

|   | DATA          |  |
|---|---------------|--|
| 1. 2013 Real Assessment                                   | \$ 46,701,282 | 15. Initial Per-Student Revenue                      |
| 2. 2013 Personal Assessment                               | \$ 15,724,279 | 16. Initial Per-Student Foundation Funding Amount    |
| 3. 2013 Utility Assessment                                | \$ 2,404,555  | 17. Initial Per-Student State Foundation Funding Aid |
| 4. 2013 Total Assessment                                  | \$ 64,830,116 | 18. PY ALE FTEs (Qtrs. 1-4)                          |
| 5. 98% of URT X Assessment                                | \$ 1,588,338  | 19. CY English Language Learner Students             |
| 6. Net Revenues   | \$            | 20. PY NSL Students (Free and Reduced)               |
| 7. 2012 Calendar Year Calculated Misc. Funds <sup>1</sup> | \$ 866        | 21. Adjusted 1/1/05 Scheduled Debt Payment           |
| 8. 2014 Calendar Year Calculated Misc. Funds <sup>1</sup> | \$            | 22. State Wealth Index for Bonded Debt Assistance    |
| 9. 2012-13 ADM (Qtrs. 1-3 Avg.)                           | \$ 516.87     | 23. PY ADM of Isolated School Area                   |
| 10. 2013-14 ADM (Qtrs. 1-3 Avg.)                          | \$ 503.86     | 24. Isolated Funding Amount                          |
| 11. 2014-15 ADM (Qtr. 1)                                  |               | 25. District Square Miles                            |
| 12. Estimated 2014-15 ADM for SGF (Qtr. 2)                |               | 26. District Total Millage Rate as of 1/1/12         |
| 13. Estimated 2014-15 ADM for SGF (Qtr. 3)                |               | 27. District Total Millage Rate as of 1/1/14         |
| 14. Estimated 2014-15 ADM for SGF (Qtr. 4)                |               |  |

| Funding Category   | Amount       | FUNDING | Statutory Code/Act               | Restricted | Rev. Code | SOE Code |
|--|--------------|---------|----------------------------------|------------|-----------|----------|
| 28. State Foundation Funding Aid (\$6,521)                         | \$ 1,696,467 |         | 6-20-2303, 6-20-2305, 6-20-2308  | No         | 31101     | 2001     |
| 29. 98% of URT X Assessment less Net Revenues <sup>2</sup>         | \$           |         | 6-20-2303, 6-20-2305             | No         | 31103     | 2001     |
| 30. Educational Excellence Trust <sup>3</sup> - R                  | \$ 172,843   |         | 6-5-301 et seq.                  | Yes        |           |          |
| 31. Alternative Learning Environment (\$4,383) - R                 | \$ 24,195    |         | 6-20-2303, 6-20-2305             | Yes        | 32370     | 275      |
| 32. English Language Learners (\$317) - R                          | \$           |         | 6-20-2303, 6-20-2305             | Yes        | 32371     | 276      |
| 33. NSL State Categorical <sup>4</sup> (\$517/\$1,033/\$1,549) - R | \$ 365,682   |         | 6-20-2303, 6-20-2305             | Yes        | 32381     | 281      |
| 34. NSL Transitional Funding <sup>4</sup> (Rate Varies) - R        | \$ -60,888   |         | 6-20-2305                        | Yes        | 32381     | 281      |
| 35. NSL State Categorical Withholding <sup>4</sup>                 | \$           |         | 6-20-2305                        |            |           |          |
| 36. NSL Growth Funding <sup>4</sup> - R                            | \$ 0         |         | 6-20-2305                        | Yes        | 32381     | 281      |
| 37. Professional Development (\$26.67) - R                         | \$ 13,438    |         | 6-20-2303, 6-20-2305             | Yes        | 32256     | 223      |
| 38. Bonded Debt Assistance (\$18.03) - R                           | \$ 736       |         | 6-20-2503                        | Yes        | 32915     | 001      |
| 39. State Financial Assistance - GFF - R                           | \$ 1,457     |         | 6-20-2503                        | No         | 32912     | 392      |
| 40. State Financial Assistance - SMIF - R                          | \$ 2,672     |         | 6-20-2503                        | No         | 31620     | 001      |
| 41. Isolated Funding   | \$           |         | 6-20-601, 6-20-603               | Yes        | 31500     | 212      |
| 42. Special Needs Isolated Funding <sup>5</sup>                    | \$           |         | 6-20-604 (c), (d) & (e), Act 293 | Yes        | 31500     | 212      |
| 43. Special Needs Small District Funding <sup>5</sup>              | \$           |         | 6-20-604 (f), Act 293            | No         | 32249     | 2920     |
| 44. Special Needs Isolated Transportation <sup>5</sup>             | \$           |         | 6-20-604 (h), Act 293            | Yes        | 32248     | 228      |
| 45. Declining Enrollment Funding <sup>5</sup> - R                  | \$ 42,419    |         | 6-20-2305                        | No         | 31460     | 218      |
| 46. Declining Enrollment Adequacy                                  | \$           |         | 6-20-2305                        | No         | 31460     | 218      |
| 47. Student Growth-Qtr. 1 & Est. Qtrs. 2, 3, & 4 <sup>5</sup> - R  | \$           |         | 6-20-2303 & 2305                 | No         | 31450     | 217      |

ACA-Arkansas code annotated, ADM-average daily membership, ALE-alternative learning environment, Avg.-average, CY-current year, Est.-estimated, FTE-full-time equivalent, FY-fiscal year, GFF-general facilities funding, LEA-local education agency, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, Rev.-revenue, SGF-student growth funding, SMIF-supplemental millage incentive funding, SOF-source of fund, URT-uniform rate of tax

1) Misc. funds are defined and calculated as per ACA § 6-20-2303 (11), ACA § 6-20-2308, ACA § 6-20-2503 and Act 322 of 2013 (see the temporary language); new Rules pending.  
 2) Negative funding amounts for 98% of URT X Assessment less Net Revenues indicate funds owed to the state. Districts with negative funding amounts will receive written notification that will include information on how to code the repayment transaction.  
 3) Educational excellence trust funds are included in state foundation funding aid and are restricted pursuant to ACA § 6-5-307.  
 4) The combination of NSL state categorical, NSL transitional (plus or minus), NSL state categorical withholding (minus), and NSL growth funding equals the total net NSL state categorical funding received by a school district.  
 5) Eligible school districts shall receive the higher of student growth funding plus special needs isolated, small district, and transportation funding or declining enrollment funding. No school district shall receive both declining enrollment funding and student growth funding or special needs isolated, small district, and transportation funding. The initial FY15 state aid notice provides declining enrollment funding that has not been compared to student growth funding (est. or actual) and/or special needs isolated, small district, and transportation funding. Subsequent FY15 state aid notices will reflect these comparisons. The final determination of FY15 student growth funding will be made in FY16.