

# Annual Statistical Report 2018/2019

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area In Square Miles	280		<b>CURRENT EXPENDITURES</b>		
2 ADA	997		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	4,946,645	4,884,432
4 4 Qtr ADM	1,078		50 Special Education	524,385	491,656
5 Prior Year 3 Qtr ADM	1,074		51 Career Education	308,301	231,612
6 Assessment	55,391,696		52 Adult Education	0	0
7 M&O Mills	25.10		53 Compensatory Education	193,871	193,323
8 URT Mills	25.00		54 Other	383,145	389,477
9 M&O Mills In Excess of URT	0.10		<b>55 Total Instruction</b>	<b>6,356,348</b>	<b>6,190,500</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	23.90		56 General Administration	458,857	522,964
12 Total Mills	49.00		57 Central Services	373,208	302,123
13 Total Debt Bond/Non Bond	5,635,000		58 Maintenance & Operations Of Plant	1,570,970	1,159,416
<b>State and Local Revenue</b>			59 Student Transportation	737,485	876,418
14 Property Tax Receipts (Incl URT)	2,794,975	2,882,989	60 Othr District Level Support Service	62,275	61,000
15 Other Local Receipts	528,521	380,899	<b>61 Total District Support Services</b>	<b>3,202,795</b>	<b>2,921,921</b>
16 Revenue From Intern Srvc	13,552	14,486	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	5,806,454	6,098,894	62 Student Support Services	692,693	772,648
17.2 98% of URT X Assessment less Net Revenues	24,247	0	63 Instructional Staff Support Service	372,872	367,802
18 Student Growth Funding	90,357	0	64 School Administration	613,918	640,986
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,679,483</b>	<b>1,781,435</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	678,433	697,096
22 Enhanced Transportation Funding	23,193	85,220	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	587	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,281,298</b>	<b>9,462,488</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>679,020</b>	<b>698,096</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,509,594	0
<b>Regular Education:</b>			72 Debt Service	405,218	411,403
26 Professional Development	29,439	36,081	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>13,832,458</b>	<b>12,003,354</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,840,424)	-242,129
28 Gifted And Talented	350	0	78 Less: Debt Service	(405,218)	-411,403
29 Alt. Learning Environment (ALE)	20,124	17,805	<b>79 Total Current Expenditures</b>	<b>11,586,816</b>	<b>11,349,822</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(773,823)	-639,997
31 National School Lunch State Categorical Funds (NSL)	327,698	383,536	<b>81 Net Current Expenditures</b>	<b>10,812,993</b>	<b>10,709,824</b>
32 Other Special Education	64,234	24,413	82 Per Pupil Expenditures	10,848	
33 Career Education	28,709	7,042	83 Personnel - Non-Federal Licensed Classroom FTEs	79.56	
34 School Food Service	3,446	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,975,189	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,965	
36 Early Childhood Programs	293,597	292,994	85 Personnel - Non-Federal Licensed FTEs	87.63	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,645,333	
38 Other Non-Instructional Program Aid	173,222	113,091	86 Avg Salary - Non-Federal Licensed FTEs	53,011	
<b>39 Total Restricted Revenue from State Sources</b>	<b>940,819</b>	<b>878,961</b>	87.1 Legal Balance (funds 1-2-4)	931,543	932,000
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,068,896</b>	<b>1,106,361</b>	87.2 Categorical Fund Balance	51,907	51,907
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	879,636	880,093
42 Balances Conso/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,751,476	2,201,476
43 Indirect Cost Reimbursement	6,988	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	32,795	0			
<b>47 Total Other Sources of Funds</b>	<b>39,783</b>	<b>6,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,330,797</b>	<b>11,453,811</b>			