

Annual Statistical Report 2016/2017

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	280		CURRENT EXPENDITURES			
2 ADA	981			Instruction:		
4 4 Qtr ADM	1,052			49 Regular Instruction	4,501,753	4,394,018
5 Prior Year 3 Qtr ADM	1,028			50 Special Education	415,859	494,545
6 Assessment	58,670,761			51 Career Education	266,212	266,334
7 M&O Mills	25.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	255,910	302,099
9 M&O Mills in Excess of URT	0.10			54 Other	279,408	334,448
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,719,142	5,791,444
11 Debt Service Mills	23.90			District Level Support:		
12 Total Mills	49.00			56 General Administration	308,023	378,774
13 Total Debt Bond/Non Bond	6,190,000			57 Central Services	235,138	310,693
State and Local Revenue				58 Maintenance & Operations Of Plant	955,479	1,054,858
14 Property Tax Receipts (Incl URT)	2,503,930	2,333,000	59 Student Transportation	651,965	648,242	
15 Other Local Receipts	589,250	282,173	60 Othr District Level Support Service	40,410	34,656	
16 Revenue From Interm SrCs	11,679	10,000	61 Total District Support Services	2,191,015	2,427,223	
17.1 Foundation Funding (Excl URT)	5,347,851	5,601,046	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	481,864	498,243	
18 Student Growth Funding	154,270	0	63 Instructional Staff Support Service	399,299	432,744	
19 Declining Enrollment Funding	0	0	64 School Administration	431,276	437,213	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,312,440	1,368,200	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,193	23,193	66 Food Service Operations	554,005	612,073	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,630,173	8,249,412	68 Community Operations	1,330	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	555,335	613,573	
Regular Education:			71 Facilities Acquisition And Const.	245,421	0	
26 Professional Development	26,792	27,334	72 Debt Service	284,365	403,291	
27 Other Regular Education	6,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,307,717	10,603,731	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(525,634)	-254,921	
29 Alt. Learning Environment (ALE)	23,742	54,127	78 Less: Debt Service	(284,365)	-403,291	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,497,718	9,945,520	
31 National School Lunch State Categorical Funds (NSL)	341,900	379,129	80 Exclusions from Current Expenditures	(743,139)	-549,320	
32 Other Special Education	16,403	3,500	81 Net Current Expenditures	8,754,578	9,396,200	
33 Career Education	48,750	35,209	82 Per Pupil Expenditures	8,922		
34 School Food Service	3,749	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	73.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,335,899		
36 Early Childhood Programs	288,510	291,740	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,276		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.63		
38 Other Non-Instructional Program Aid	11,446	11,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,788,466		
39 Total Restricted Revenue from State Sources	768,241	806,039	86 Avg Salary - Non-Federal Licensed FTEs	47,576		
40 Total Restricted Revenue from Federal Sources	1,200,342	1,044,613	87.1 Legal Balance (funds 1-2-4)	2,162,742	1,692,550	
Other Sources of Funds:			87.2 Categorical Fund Balance	48,366	48,366	
41 Financing Sources	457	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,114,376	1,644,184	
43 Indirect Cost Reimbursement	2,048	8,096	88 Building Fund Balance (fund 3)	3,782,140	3,782,140	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,505	8,096				
48 Total Revenue and Other Sources of Funds from All Sources	10,601,262	10,108,160				