**J Street Family of Organization Financials**

**2014 J Street and J Street Education Fund | Statement of Activities**

<table>
<thead>
<tr>
<th></th>
<th>J STREET</th>
<th>JSEF</th>
<th>CONSOLIDATED</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>2,428,009</td>
<td>4,577,721</td>
<td>7,005,730</td>
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<tr>
<td>Gala &amp; Conference</td>
<td>204,580</td>
<td>204,580</td>
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<tr>
<td>Events and Other Income</td>
<td>13,839</td>
<td>334,511</td>
<td>348,350</td>
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<tr>
<td><strong>TOTAL INCOME</strong></td>
<td>2,441,848</td>
<td>5,116,812</td>
<td>7,558,660</td>
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</tbody>
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<table>
<thead>
<tr>
<th><strong>EXPENSES</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROGRAMMING:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J Street U</td>
<td>1,086,561</td>
<td>1,086,561</td>
<td></td>
</tr>
<tr>
<td>Field and Other Programs</td>
<td>1,648,098</td>
<td>3,039,926</td>
<td>4,688,024</td>
</tr>
<tr>
<td>Gala &amp; Conference</td>
<td>232,248</td>
<td>232,248</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Programming</strong></td>
<td>1,648,098</td>
<td>4,358,735</td>
<td>6,006,833</td>
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<tr>
<td><strong>SUPPORTING SERVICES:</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>General Administration</td>
<td>149,485</td>
<td>245,539</td>
<td>395,024</td>
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<tr>
<td>Development</td>
<td>433,067</td>
<td>229,226</td>
<td>662,293</td>
</tr>
<tr>
<td><strong>Subtotal Supporing Services</strong></td>
<td>582,552</td>
<td>474,765</td>
<td>1,057,317</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>2,230,650</td>
<td>4,833,500</td>
<td>7,064,150</td>
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</tbody>
</table>

**CHANGE IN NET ASSETS**

- **NET ASSETS, BEGINNING OF YEAR** | 211,198  | 283,312  | 494,510      |
- **NET ASSETS, END OF YEAR**       | 1,815,052| 457,763  | 2,272,815    |

**2014 J Street and J Street Education Fund | Statement of Financial Position**

<table>
<thead>
<tr>
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<th><strong>J STREET</strong></th>
<th><strong>JSEF</strong></th>
<th><strong>CONSOLIDATED</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>653,877</td>
<td>1,582,505</td>
<td>2,236,382</td>
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<tr>
<td>Accounts Receivable</td>
<td>203,074</td>
<td>407,207</td>
<td>610,281</td>
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<tr>
<td>Intercompany Receivable</td>
<td>1,225,502</td>
<td></td>
<td></td>
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<tr>
<td>Prepaid Expenses</td>
<td>32,627</td>
<td>165,046</td>
<td>197,673</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>2,115,080</td>
<td>2,154,758</td>
<td>3,044,336</td>
</tr>
</tbody>
</table>

<table>
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<tr>
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<th><strong>JSEF</strong></th>
<th><strong>CONSOLIDATED</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable and Accrued Liabilities</td>
<td>88,830</td>
<td>160,381</td>
<td>249,211</td>
</tr>
<tr>
<td>Deferred Income</td>
<td>27,800</td>
<td></td>
<td>27,800</td>
</tr>
<tr>
<td>Intercompany Payable</td>
<td>1,225,502</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>88,830</td>
<td>1,413,683</td>
<td>2,242,511</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
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<th><strong>JSEF</strong></th>
<th><strong>CONSOLIDATED</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>2,026,250</td>
<td>741,075</td>
<td>2,767,325</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>2,115,080</td>
<td>2,154,758</td>
<td>3,044,336</td>
</tr>
</tbody>
</table>

**Program and Support Services Expenditures**

<table>
<thead>
<tr>
<th></th>
<th><strong>Field and Other Programs</strong></th>
<th><strong>J Street U Program</strong></th>
<th><strong>Development</strong></th>
<th><strong>General Administration</strong></th>
<th><strong>Gala and Conference</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding</strong></td>
<td>4,688,024</td>
<td>1,086,561</td>
<td>662,293</td>
<td>395,024</td>
<td>232,248</td>
</tr>
<tr>
<td><strong>Percent of Funding</strong></td>
<td>66.36%</td>
<td>15.38%</td>
<td>9.38%</td>
<td>5.59%</td>
<td>3.29%</td>
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</tbody>
</table>

**Notes:**

* Complete J Street Education Fund 990s are available on our website at http://jstreet.org/about/j-street-annual-reports/

** Consolidated amounts eliminate Intercompany Receivable/Payable
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National Conference and Gala (Washington, DC)
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Anonymous (5)
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Barbara J. Melziner/The Purple Lady
and Stuart Kaplan
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Tamar and Philip Warburg
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In honor of Howard Gottlieb

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Sam Fleischacker
Jill and Bradford Gordon
Joan Harris
Judith and James Klutznick

Anonymous
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Annual Reception (Los Angeles, CA)

In Honor of Elaine Hoffman and Arthur Greenberg

Anonymous
DeeDee Dorskind and Bradley Tabach-Bank
Greenberg Glusker Fields Claman & Machtlinger LLP
Keri and Stan Hausner
Elaine Hoffman and Arthur N. Greenberg
Lyn and Norman Lear
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