

## STATE AID TO OR ON BEHALF OF LOCAL GOVERNMENTS

(in Millions)

<u>GRANT</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
State Owned PILOT*	\$ 78.3	\$ 73.6	\$ 73.6	\$ 73.6	\$ 73.6
Transfer from CT Airport Authority for Bradley Airport Property	0.0	4.7	4.7	4.7	4.7
College & Hospital PILOT	115.4	115.4	115.4	115.4	115.4
Mashantucket Pequot & Mohegan Grant	61.8	61.8	135.0	135.0	135.0
Town Aid Road Grant	60.0	60.0	30.0	30.0	30.0
LoCIP	30.0	30.0	30.0	30.0	30.0
Regional Performance Incentive Grants	9.9	10.2	10.6	11.0	11.5
STEAP	20.0	20.0	20.0	20.0	20.0
Grants for Municipal Aid Projects	56.4	56.4	0.0	0.0	0.0
Municipal Aid Adjustment	4.5	3.6	0.0	0.0	0.0
Miscellaneous General Government Grants	38.3	38.8	39.7	40.5	41.4
<b>Subtotal - General Government</b>	<b>\$ 474.7</b>	<b>\$ 474.6</b>	<b>\$ 459.0</b>	<b>\$ 460.2</b>	<b>\$ 461.6</b>
Public School Transportation	\$ 24.9	\$ 24.9	\$ 24.9	\$ 24.9	\$ 24.9
Non-Public School Transportation	3.6	3.6	3.6	3.6	3.6
Adult Education	20.6	21.0	21.0	21.0	21.0
Education Cost Sharing**	1,990.3	2,031.3	2,031.3	2,031.3	2,031.3
Magnet Schools	274.4	281.3	281.3	281.3	281.3
Special Education - Student Based	139.8	139.8	139.8	139.8	139.8
Local School Construction	500.0	600.0	600.0	600.0	600.0
Miscellaneous Education Grants	177.6	182.2	182.2	182.2	182.2
<b>Subtotal - Education</b>	<b>\$ 3,131.2</b>	<b>\$ 3,284.1</b>	<b>\$ 3,284.1</b>	<b>\$ 3,284.1</b>	<b>\$ 3,284.1</b>
Teachers' Retirement Contributions, Retiree Health Service Cost & Debt Service	\$ 1,114.0	\$ 1,144.7	\$ 1,232.3	\$ 1,305.8	\$ 1,419.8
<b>Subtotal - Teachers' Retirement</b>	<b>\$ 1,114.0</b>	<b>\$ 1,144.7</b>	<b>\$ 1,232.3</b>	<b>\$ 1,305.8</b>	<b>\$ 1,419.8</b>
<b>Total - Aid to Municipalities</b>	<b>\$ 4,719.9</b>	<b>\$ 4,903.4</b>	<b>\$ 4,975.4</b>	<b>\$ 5,050.1</b>	<b>\$ 5,165.5</b>

**Notes:**

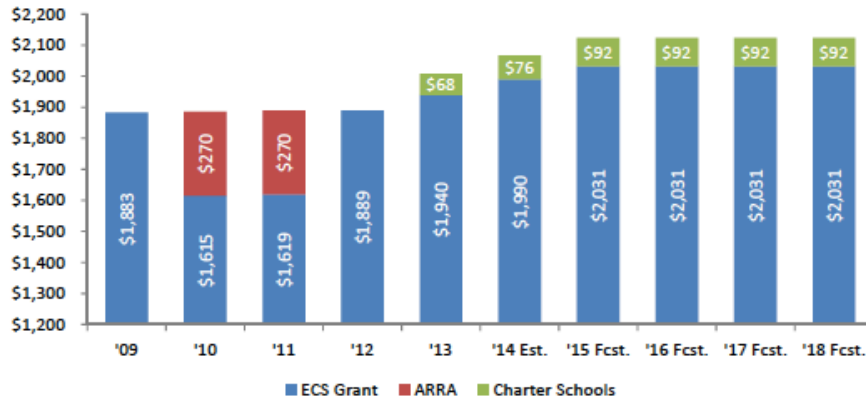
\*For FY 2014, figures for the State Owned PILOT includes annual transfers from the Bradley Enterprise Fund in an amount necessary to pay 20% of the PILOT for certain Bradley International Airport Property. Beginning in FY 2015 the four towns will receive a payment of \$4.67 million directly from the CT Airport Authority.

\*\* ECS does not include the portion of the appropriation that is attributable to the Charter Schools.

Source: Office of Policy and Management, Fiscal Accountability Report (November 2013)

## EDUCATION COST SHARING GRANT

(In Millions)



- The Education Cost Sharing Grant (ECS) is the state's major education grant, designed to equalize the ability of towns to finance local education costs.
- Expenditures for FY 2010 and FY 2011 included federal American Recovery and Reinvestment Act State Fiscal Stabilization Fund (ARRA SFSF) funding of \$269 million (14% of the grant).
- Beginning in FY 2013, Charter School Grants are appropriated under the ECS grant.

Source: Office of Policy and Management, Fiscal Accountability Report (November 2013)