

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other actual or potential change to the distribution schedule of that entitlement.

District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
A+ ACADEMY	057829	DALLAS	1,791	\$9,425,152	\$10,294,687	(\$869,535)	\$5,261	\$5,747	(\$485)
ABBOTT ISD	109901	HILL	450	\$2,421,856	\$2,459,217	(\$37,360)	\$5,387	\$5,470	(\$83)
ABERNATHY ISD	095901	HALE	1,168	\$7,070,916	\$7,701,835	(\$630,919)	\$6,053	\$6,593	(\$540)
ABILENE ISD	221901	TAYLOR	20,692	\$106,444,484	\$107,959,090	(\$1,514,606)	\$5,144	\$5,217	(\$73)
ACADEMY ISD	014901	BELL	1,524	\$7,824,705	\$8,046,617	(\$221,912)	\$5,134	\$5,279	(\$146)
ACADEMY OF ACCELERATED LEARNIN	101810	HARRIS	560	\$2,941,292	\$3,214,285	(\$272,993)	\$5,256	\$5,744	(\$488)
ACADEMY OF CAREERS AND TECHNOL	015816	BEXAR	310	\$1,659,557	\$1,793,247	(\$133,690)	\$5,353	\$5,784	(\$431)
ACADEMY OF DALLAS	057810	DALLAS	693	\$3,622,813	\$3,961,168	(\$338,354)	\$5,231	\$5,720	(\$489)
ACCELERATED INTERMEDIATE ACADE	101849	HARRIS	364	\$1,895,778	\$2,070,071	(\$174,293)	\$5,203	\$5,682	(\$478)
ADRIAN ISD	180903	OLDHAM	281	\$1,502,303	\$1,523,864	(\$21,561)	\$5,353	\$5,430	(\$77)
ADVANTAGE ACADEMY	057806	DALLAS	2,973	\$15,493,805	\$16,935,544	(\$1,441,739)	\$5,211	\$5,696	(\$485)
AGUA DULCE ISD	178901	NUECES	533	\$2,964,241	\$3,010,450	(\$46,208)	\$5,564	\$5,650	(\$87)
ALAMO HEIGHTS ISD	015901	BEXAR	5,198	\$31,613,955	\$34,626,470	(\$3,012,515)	\$6,082	\$6,662	(\$580)
ALBA-GOLDEN ISD	250906	WOOD	1,230	\$6,445,127	\$6,535,892	(\$90,764)	\$5,240	\$5,313	(\$74)
ALBANY ISD	209901	SHACKELFORD	893	\$4,700,160	\$5,107,525	(\$407,365)	\$5,265	\$5,721	(\$456)
ALDINE ISD	101902	HARRIS	82,083	\$446,359,855	\$454,421,279	(\$8,061,424)	\$5,438	\$5,536	(\$98)
ALEDO ISD	184907	PARKER	5,527	\$33,730,202	\$36,820,372	(\$3,090,170)	\$6,103	\$6,662	(\$559)
ALICE ISD	125901	JIM WELLS	6,106	\$31,989,979	\$32,922,822	(\$932,842)	\$5,239	\$5,392	(\$153)
ALIEF ISD	101903	HARRIS	57,701	\$323,842,837	\$328,570,450	(\$4,727,612)	\$5,612	\$5,694	(\$82)
ALIEF MONTESSORI COMMUNITY SCH	101815	HARRIS	387	\$1,979,561	\$2,148,717	(\$169,156)	\$5,121	\$5,559	(\$438)
ALLEN ISD	043901	COLLIN	22,248	\$117,350,762	\$128,711,831	(\$11,361,069)	\$5,275	\$5,785	(\$511)
ALPHA CHARTER SCHOOL	057832	DALLAS	251	\$1,326,804	\$1,448,141	(\$121,337)	\$5,291	\$5,775	(\$484)
ALPINE ISD	022901	BREWSTER	1,737	\$9,366,964	\$10,197,520	(\$830,557)	\$5,391	\$5,869	(\$478)
ALTO ISD	037901	CHEROKEE	1,029	\$5,306,350	\$5,480,588	(\$174,238)	\$5,156	\$5,325	(\$169)
ALVARADO ISD	126901	JOHNSON	4,317	\$22,265,393	\$24,009,190	(\$1,743,798)	\$5,157	\$5,561	(\$404)
ALVIN ISD	020901	BRAZORIA	22,112	\$115,852,899	\$121,467,028	(\$5,614,129)	\$5,239	\$5,493	(\$254)
ALVORD ISD	249901	WISE	1,051	\$5,903,638	\$6,415,026	(\$511,388)	\$5,617	\$6,103	(\$487)
AMARILLO ISD	188901	POTTER	38,817	\$208,584,987	\$211,649,495	(\$3,064,509)	\$5,374	\$5,452	(\$79)
AMBASSADORS PREPARATORY ACADEM	084804	GALVESTON	256	\$1,309,549	\$1,420,486	(\$110,937)	\$5,107	\$5,540	(\$433)
AMERICAN YOUTHWORKS CHARTER SC	227801	TRAVIS	230	\$1,264,540	\$1,379,154	(\$114,614)	\$5,490	\$5,988	(\$498)

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
AMHERST ISD	140901	LAMB	291	\$1,482,032	\$1,500,605	(\$18,573)	\$5,101	\$5,165	(\$64)
AMIGOS POR VIDA-FRIENDS FOR LI	101819	HARRIS	959	\$4,954,929	\$5,413,048	(\$458,119)	\$5,166	\$5,644	(\$478)
ANAHUAC ISD	036901	CHAMBERS	1,728	\$8,464,344	\$9,193,507	(\$729,163)	\$4,899	\$5,321	(\$422)
ANDERSON-SHIRO CISD	093901	GRIMES	1,074	\$5,685,223	\$6,227,589	(\$542,366)	\$5,295	\$5,800	(\$505)
ANDREWS ISD	002901	ANDREWS	4,199	\$27,527,024	\$30,033,846	(\$2,506,822)	\$6,555	\$7,152	(\$597)
ANGLETON ISD	020902	BRAZORIA	7,809	\$41,436,525	\$45,205,404	(\$3,768,879)	\$5,306	\$5,789	(\$483)
ANNA ISD	043902	COLLIN	3,559	\$19,285,558	\$21,090,098	(\$1,804,541)	\$5,419	\$5,926	(\$507)
ANSON ISD	127901	JONES	1,084	\$6,049,713	\$6,132,395	(\$82,682)	\$5,581	\$5,657	(\$76)
ANTHONY ISD	071906	EL PASO	1,289	\$6,754,355	\$6,854,083	(\$99,728)	\$5,240	\$5,317	(\$77)
ANTON ISD	110901	HOCKLEY	352	\$1,780,793	\$1,803,941	(\$23,148)	\$5,060	\$5,126	(\$66)
APPLE SPRINGS ISD	228905	TRINITY	324	\$1,684,248	\$1,752,609	(\$68,361)	\$5,197	\$5,408	(\$211)
AQUILLA ISD	109912	HILL	403	\$2,267,887	\$2,322,769	(\$54,883)	\$5,625	\$5,762	(\$136)
ARANSAS COUNTY ISD	004901	ARANSAS	3,916	\$24,604,939	\$26,880,997	(\$2,276,058)	\$6,284	\$6,865	(\$581)
ARANSAS PASS ISD	205901	SAN PATRICIO	2,212	\$11,481,546	\$11,733,525	(\$251,979)	\$5,190	\$5,304	(\$114)
ARCHER CITY ISD	005901	ARCHER	838	\$4,515,142	\$4,926,955	(\$411,814)	\$5,391	\$5,882	(\$492)
ARGYLE ISD	061910	DENTON	2,210	\$13,271,846	\$14,572,638	(\$1,300,792)	\$6,005	\$6,594	(\$589)
ARLINGTON CLASSICS ACADEMY	220802	TARRANT	1,197	\$6,091,824	\$6,652,110	(\$560,287)	\$5,089	\$5,557	(\$468)
ARLINGTON ISD	220901	TARRANT	77,561	\$407,202,728	\$413,256,018	(\$6,053,290)	\$5,250	\$5,328	(\$78)
ARP ISD	212901	SMITH	1,207	\$7,257,001	\$7,957,045	(\$700,045)	\$6,011	\$6,591	(\$580)
ASPERMONT ISD	217901	STONEWALL	413	\$2,383,976	\$2,604,548	(\$220,571)	\$5,777	\$6,312	(\$535)
ATHENS ISD	107901	HENDERSON	4,252	\$22,322,635	\$23,055,966	(\$733,331)	\$5,250	\$5,422	(\$172)
ATLANTA ISD	034901	CASS	2,241	\$11,415,987	\$12,479,646	(\$1,063,658)	\$5,094	\$5,568	(\$475)
AUBREY ISD	061907	DENTON	2,528	\$13,098,470	\$14,350,853	(\$1,252,383)	\$5,181	\$5,677	(\$495)
AUSTIN CAN ACADEMY CHARTER SCH	227818	TRAVIS	552	\$2,912,451	\$3,177,305	(\$264,854)	\$5,281	\$5,761	(\$480)
AUSTIN DISCOVERY SCHOOL	227821	TRAVIS	572	\$2,993,812	\$3,282,254	(\$288,441)	\$5,234	\$5,739	(\$504)
AUSTIN ISD	227901	TRAVIS	105,038	\$628,746,108	\$687,133,349	(\$58,387,240)	\$5,986	\$6,542	(\$556)
AUSTWELL-TIVOLI ISD	196901	REFUGIO	239	\$2,106,999	\$2,283,136	(\$176,136)	\$8,801	\$9,537	(\$736)
AVALON ISD	070901	ELLIS	529	\$2,917,002	\$2,958,165	(\$41,163)	\$5,514	\$5,592	(\$78)
AVERY ISD	194902	RED RIVER	600	\$3,082,529	\$3,124,689	(\$42,160)	\$5,137	\$5,207	(\$70)
AVINGER ISD	034902	CASS	263	\$1,436,534	\$1,543,330	(\$106,796)	\$5,464	\$5,871	(\$406)

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AW BROWN-FELLOWSHIP CHARTER SC	057816	DALLAS	2,194	\$11,342,578	\$12,389,949	(\$1,047,370)	\$5,170	\$5,647	(\$477)
AXTELL ISD	161918	MCLENNAN	1,330	\$7,533,236	\$7,624,819	(\$91,583)	\$5,666	\$5,734	(\$69)
AZLE ISD	220915	TARRANT	6,675	\$35,286,369	\$38,313,023	(\$3,026,654)	\$5,286	\$5,740	(\$453)
AZLEWAY CHARTER SCHOOL	212803	SMITH	606	\$3,165,051	\$3,378,799	(\$213,748)	\$5,220	\$5,572	(\$353)
BAIRD ISD	030903	CALLAHAN	588	\$3,142,290	\$3,402,164	(\$259,874)	\$5,341	\$5,783	(\$442)
BALLINGER ISD	200901	RUNNELS	1,540	\$8,687,414	\$9,237,777	(\$550,364)	\$5,643	\$6,000	(\$357)
BALMORHEA ISD	195902	REEVES	324	\$2,067,758	\$2,249,243	(\$181,485)	\$6,379	\$6,939	(\$560)
BANDERA ISD	010902	BANDERA	3,141	\$17,102,690	\$18,678,693	(\$1,576,003)	\$5,445	\$5,947	(\$502)
BANGS ISD	025901	BROWN	1,501	\$7,616,679	\$8,098,319	(\$481,640)	\$5,073	\$5,394	(\$321)
BANQUETE ISD	178913	NUECES	1,200	\$6,133,718	\$6,371,869	(\$238,151)	\$5,110	\$5,309	(\$198)
BARBERS HILL ISD	036902	CHAMBERS	5,152	\$35,431,828	\$38,888,633	(\$3,456,804)	\$6,877	\$7,548	(\$671)
BARTLETT ISD	014902	BELL	626	\$3,192,907	\$3,237,762	(\$44,855)	\$5,103	\$5,174	(\$72)
BASTROP ISD	011901	BASTROP	11,407	\$60,764,580	\$61,790,057	(\$1,025,477)	\$5,327	\$5,417	(\$90)
BAY AREA CHARTER INC	101809	HARRIS	508	\$2,702,792	\$2,953,543	(\$250,751)	\$5,321	\$5,815	(\$494)
BAY CITY ISD	158901	MATAGORDA	4,586	\$26,196,910	\$27,757,903	(\$1,560,994)	\$5,713	\$6,053	(\$340)
BEATRICE MAYES INSTITUTE CHART	101847	HARRIS	680	\$3,505,727	\$3,835,385	(\$329,659)	\$5,157	\$5,642	(\$485)
BEAUMONT ISD	123910	JEFFERSON	23,890	\$131,032,135	\$143,304,651	(\$12,272,517)	\$5,485	\$5,998	(\$514)
BECKVILLE ISD	183901	PANOLA	1,021	\$6,846,426	\$7,495,899	(\$649,472)	\$6,704	\$7,340	(\$636)
BEEVILLE ISD	013901	BEE	4,476	\$23,030,453	\$23,356,868	(\$326,415)	\$5,145	\$5,218	(\$73)
BELLEVUE ISD	039904	CLAY	237	\$1,323,756	\$1,354,393	(\$30,637)	\$5,580	\$5,710	(\$129)
BELLS ISD	091901	GRAYSON	1,121	\$6,177,404	\$6,643,866	(\$466,461)	\$5,510	\$5,926	(\$416)
BELLVILLE ISD	008901	AUSTIN	2,857	\$15,205,179	\$16,241,795	(\$1,036,616)	\$5,321	\$5,684	(\$363)
BELTON ISD	014903	BELL	11,582	\$65,610,397	\$68,384,933	(\$2,774,536)	\$5,665	\$5,904	(\$240)
BEN BOLT-PALITO BLANCO CISD	125902	JIM WELLS	937	\$4,824,980	\$5,258,274	(\$433,294)	\$5,148	\$5,610	(\$462)
BENAVIDES ISD	066901	DUVAL	666	\$3,712,088	\$4,062,309	(\$350,221)	\$5,577	\$6,103	(\$526)
BENJAMIN ISD	138904	KNOX	170	\$957,119	\$971,022	(\$13,903)	\$5,629	\$5,711	(\$82)
BENJI'S SPECIAL EDUCATIONAL AC	101820	HARRIS	613	\$3,199,041	\$3,497,233	(\$298,191)	\$5,216	\$5,702	(\$486)
BEXAR COUNTY ACADEMY	015809	BEXAR	519	\$2,661,316	\$2,909,523	(\$248,207)	\$5,124	\$5,602	(\$478)
BIG SANDY ISD (Polk)	187901	POLK	757	\$3,826,138	\$4,189,925	(\$363,786)	\$5,055	\$5,536	(\$481)
BIG SANDY ISD (Upshur)	230901	UPSHUR	1,044	\$5,433,071	\$5,600,016	(\$166,945)	\$5,204	\$5,364	(\$160)
BIG SPRING ISD	114901	HOWARD	4,872	\$25,969,278	\$27,511,159	(\$1,541,881)	\$5,330	\$5,647	(\$316)

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BIG SPRINGS CHARTER SCHOOL	193801	REAL	604	\$3,218,956	\$3,473,425	(\$254,470)	\$5,332	\$5,753	(\$421)
BIRDVILLE ISD	220902	TARRANT	29,731	\$156,096,781	\$158,403,238	(\$2,306,457)	\$5,250	\$5,328	(\$78)
BISHOP CONS ISD	178902	NUECES	1,660	\$8,467,536	\$9,011,984	(\$544,448)	\$5,100	\$5,428	(\$328)
BLACKWELL CISD	177903	NOLAN	305	\$2,272,789	\$2,486,904	(\$214,115)	\$7,456	\$8,159	(\$702)
BLANCO ISD	016902	BLANCO	1,463	\$8,132,203	\$8,877,444	(\$745,241)	\$5,560	\$6,070	(\$510)
BLAND ISD	116915	HUNT	867	\$4,447,138	\$4,581,548	(\$134,410)	\$5,130	\$5,285	(\$155)
BLANKET ISD	025904	BROWN	388	\$1,997,803	\$2,165,124	(\$167,321)	\$5,155	\$5,587	(\$432)
BLOOMBURG ISD	034909	CASS	486	\$2,701,706	\$2,737,795	(\$36,089)	\$5,562	\$5,637	(\$74)
BLOOMING GROVE ISD	175902	NAVARRO	1,225	\$6,317,836	\$6,406,809	(\$88,973)	\$5,158	\$5,231	(\$73)
BLOOMINGTON ISD	235901	VICTORIA	1,186	\$6,040,372	\$6,196,089	(\$155,717)	\$5,092	\$5,223	(\$131)
BLUE RIDGE ISD	043917	COLLIN	1,042	\$5,851,813	\$5,933,919	(\$82,107)	\$5,618	\$5,697	(\$79)
BLUFF DALE ISD	072904	ERATH	177	\$1,081,269	\$1,183,721	(\$102,453)	\$6,109	\$6,688	(\$579)
BLUM ISD	109913	HILL	601	\$3,377,252	\$3,562,020	(\$184,768)	\$5,617	\$5,924	(\$307)
BOERNE ISD	130901	KENDALL	7,522	\$44,425,360	\$48,618,806	(\$4,193,446)	\$5,906	\$6,463	(\$557)
BOLES ISD	116916	HUNT	887	\$4,937,827	\$5,007,680	(\$69,853)	\$5,568	\$5,646	(\$79)
BOLING ISD	241901	WHARTON	1,415	\$7,433,352	\$7,808,975	(\$375,622)	\$5,253	\$5,518	(\$265)
BONHAM ISD	074903	FANNIN	2,532	\$12,860,383	\$13,257,167	(\$396,783)	\$5,078	\$5,235	(\$157)
BOOKER ISD	148901	LIPSCOMB	738	\$4,089,683	\$4,451,497	(\$361,814)	\$5,543	\$6,033	(\$490)
BORDEN COUNTY ISD	017901	BORDEN	377	\$4,868,247	\$5,302,738	(\$434,491)	\$12,904	\$14,055	(\$1,152)
BORGER ISD	117901	HUTCHINSON	3,411	\$17,323,022	\$17,581,741	(\$258,719)	\$5,079	\$5,155	(\$76)
BOSQUEVILLE ISD	161923	MCLENNAN	1,086	\$5,948,930	\$6,148,735	(\$199,804)	\$5,480	\$5,664	(\$184)
BOVINA ISD	185901	PARMER	791	\$3,814,828	\$4,130,290	(\$315,462)	\$4,824	\$5,223	(\$399)
BOWIE ISD	169901	MONTAGUE	2,065	\$10,937,725	\$11,966,523	(\$1,028,798)	\$5,296	\$5,794	(\$498)
BOYD ISD	249902	WISE	1,454	\$8,980,532	\$9,823,601	(\$843,069)	\$6,175	\$6,754	(\$580)
BOYS RANCH ISD	180901	OLDHAM	576	\$2,848,914	\$2,878,825	(\$29,911)	\$4,945	\$4,997	(\$52)
BRACKETT ISD	136901	KINNEY	1,047	\$5,266,184	\$5,724,483	(\$458,299)	\$5,028	\$5,466	(\$438)
BRADY ISD	160901	MCCULLOCH	1,827	\$9,323,755	\$10,014,907	(\$691,151)	\$5,103	\$5,481	(\$378)
BRAZOS ISD	008903	AUSTIN	1,162	\$6,017,933	\$6,505,718	(\$487,784)	\$5,179	\$5,599	(\$420)
BRAZOS RIVER CHARTER SCHOOL	213801	SOMERVELL	247	\$1,345,665	\$1,466,954	(\$121,288)	\$5,443	\$5,933	(\$491)
BRAZOS SCHOOL FOR INQUIRY & CR	021803	BRAZOS	826	\$4,348,911	\$4,739,317	(\$390,406)	\$5,263	\$5,736	(\$472)
BRAZOSPORT ISD	020905	BRAZORIA	15,316	\$80,302,253	\$87,505,901	(\$7,203,647)	\$5,243	\$5,713	(\$470)
BRECKENRIDGE ISD	215901	STEPHENS	2,033	\$10,754,909	\$11,770,461	(\$1,015,552)	\$5,290	\$5,790	(\$500)
BREMOND ISD	198901	ROBERTSON	675	\$4,993,541	\$5,474,801	(\$481,260)	\$7,400	\$8,113	(\$713)

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
BREHAM ISD	239901	WASHINGTON	6,399	\$31,925,251	\$34,952,859	(\$3,027,609)	\$4,989	\$5,462	(\$473)
BRIDGE CITY ISD	181901	ORANGE	3,229	\$16,317,592	\$17,228,045	(\$910,454)	\$5,053	\$5,335	(\$282)
BRIDGEPORT ISD	249903	WISE	3,107	\$17,603,350	\$19,197,071	(\$1,593,720)	\$5,666	\$6,179	(\$513)
BRIGHT IDEAS CHARTER	243801	WICHITA	272	\$1,401,230	\$1,535,855	(\$134,625)	\$5,157	\$5,652	(\$495)
BROADDUS ISD	203902	SAN AUGUSTINE	779	\$4,328,473	\$4,383,355	(\$54,882)	\$5,556	\$5,627	(\$70)
BROCK ISD	184909	PARKER	1,236	\$6,694,482	\$7,321,978	(\$627,496)	\$5,418	\$5,925	(\$508)
BRONTE ISD	041901	COKE	553	\$2,813,612	\$3,022,607	(\$208,995)	\$5,087	\$5,465	(\$378)
BROOKELAND ISD	121902	JASPER	685	\$3,575,183	\$3,678,874	(\$103,692)	\$5,219	\$5,371	(\$151)
BROOKSMITH ISD	025908	BROWN	246	\$1,266,105	\$1,294,584	(\$28,479)	\$5,151	\$5,267	(\$116)
BROOKS ACADEMY OF SCIENCE AND	015830	BEXAR	951	\$4,918,900	\$5,318,028	(\$399,128)	\$5,171	\$5,590	(\$420)
BROOKS COUNTY ISD	024901	BROOKS	2,133	\$13,504,759	\$14,732,191	(\$1,227,432)	\$6,332	\$6,907	(\$575)
BROWNFIELD ISD	223901	TERRY	2,440	\$14,038,192	\$15,266,136	(\$1,227,944)	\$5,753	\$6,257	(\$503)
BROWNSBORO ISD	107902	HENDERSON	3,617	\$17,636,264	\$19,052,609	(\$1,416,345)	\$4,877	\$5,268	(\$392)
BROWNSVILLE ISD	031901	CAMERON	65,569	\$343,850,529	\$350,469,766	(\$6,619,237)	\$5,244	\$5,345	(\$101)
BROWNWOOD ISD	025902	BROWN	4,402	\$22,458,474	\$24,079,759	(\$1,621,285)	\$5,102	\$5,471	(\$368)
BRUCEVILLE-EDDY ISD	161919	MCLENNAN	1,259	\$7,014,344	\$7,232,046	(\$217,701)	\$5,570	\$5,743	(\$173)
BRYAN ISD	021902	BRAZOS	19,266	\$100,109,832	\$105,125,828	(\$5,015,996)	\$5,196	\$5,457	(\$260)
BRYSON ISD	119901	JACK	260	\$1,350,595	\$1,439,617	(\$89,022)	\$5,197	\$5,539	(\$343)
BUCKHOLTS ISD	166907	MILAM	296	\$1,525,451	\$1,563,508	(\$38,057)	\$5,150	\$5,279	(\$128)
BUENA VISTA ISD	186901	PECOS	176	\$1,174,808	\$1,281,369	(\$106,561)	\$6,685	\$7,292	(\$606)
BUFFALO ISD	145901	LEON	1,357	\$7,377,284	\$8,063,133	(\$685,849)	\$5,436	\$5,941	(\$505)
BULLARD ISD	212902	SMITH	2,613	\$14,954,984	\$16,258,052	(\$1,303,067)	\$5,723	\$6,222	(\$499)
BUNA ISD	121903	JASPER	1,959	\$10,143,707	\$10,290,438	(\$146,731)	\$5,178	\$5,252	(\$75)
BURKBURNETT ISD	243901	WICHITA	4,107	\$22,978,549	\$23,778,176	(\$799,628)	\$5,595	\$5,789	(\$195)
BURKEVILLE ISD	176901	NEWTON	478	\$2,411,857	\$2,543,295	(\$131,438)	\$5,049	\$5,324	(\$275)
BURLESON ISD	126902	JOHNSON	12,838	\$66,461,668	\$69,821,924	(\$3,360,256)	\$5,177	\$5,439	(\$262)
BURNET CONS ISD	027903	BURNET	4,511	\$24,096,946	\$26,329,892	(\$2,232,945)	\$5,342	\$5,837	(\$495)
BURNHAM WOOD CHARTER SCHOOL DI	071801	EL PASO	1,834	\$9,402,834	\$10,293,098	(\$890,264)	\$5,128	\$5,614	(\$486)
BURTON ISD	239903	WASHINGTON	598	\$3,389,625	\$3,709,620	(\$319,996)	\$5,672	\$6,208	(\$535)
BUSHLAND ISD	188904	POTTER	1,846	\$11,088,085	\$12,141,782	(\$1,053,697)	\$6,006	\$6,576	(\$571)
BYERS ISD	039901	CLAY	142	\$794,174	\$805,966	(\$11,792)	\$5,579	\$5,662	(\$83)
BYNUM ISD	109902	HILL	417	\$2,339,333	\$2,370,837	(\$31,505)	\$5,609	\$5,685	(\$76)
CADDO MILLS ISD	116901	HUNT	2,128	\$10,923,168	\$11,651,256	(\$728,088)	\$5,133	\$5,475	(\$342)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013 HB3646 WADA	Current Law (SB 1 821CS) - FY13 Total M&O Revenue	HB 3646 - FY13 Total M&O Revenue	FY13 Change in Total M&O Revenue	Current Law (SB 1 821CS) FY13 Total M&O Revenue per HB 3646 WADA	HB 3646 - FY13 Total M&O Revenue per HB 3646 WADA	FY13 Change in Total M&O Revenue per HB3646 WADA
CALLEN ISD	178903	NUECES	4,564	\$25,847,192	\$26,583,686	(\$736,495)	\$5,663	\$5,825	(\$161)
CALDWELL ISD	026901	BURLESON	2,429	\$12,892,909	\$14,105,711	(\$1,212,803)	\$5,308	\$5,807	(\$499)
CALHOUN COUNTY ISD	029901	CALHOUN	5,293	\$28,590,895	\$31,184,019	(\$2,593,124)	\$5,402	\$5,891	(\$490)
CALLISBURG ISD	049905	COOKE	1,656	\$9,690,784	\$10,597,982	(\$907,198)	\$5,851	\$6,399	(\$548)
CALVERT ISD	198902	ROBERTSON	302	\$1,483,773	\$1,553,510	(\$69,737)	\$4,908	\$5,138	(\$231)
CALVIN NELMS CHARTER SCHOOLS	101837	HARRIS	458	\$2,448,644	\$2,660,573	(\$211,929)	\$5,350	\$5,813	(\$463)
CAMERON ISD	166901	MILAM	2,154	\$11,076,962	\$11,551,014	(\$474,052)	\$5,142	\$5,362	(\$220)
CAMPBELL ISD	116910	HUNT	648	\$3,300,042	\$3,496,994	(\$196,953)	\$5,090	\$5,394	(\$304)
CANADIAN ISD	106901	HEMPHILL	1,308	\$8,982,256	\$9,771,387	(\$789,131)	\$6,866	\$7,469	(\$603)
CANTON ISD	234902	VAN ZANDT	2,585	\$13,237,673	\$14,301,550	(\$1,063,877)	\$5,120	\$5,532	(\$411)
CANUTILLO ISD	071907	EL PASO	7,842	\$41,144,643	\$42,099,214	(\$954,571)	\$5,246	\$5,368	(\$122)
CANYON ISD	191901	RANDALL	10,363	\$53,039,343	\$56,348,922	(\$3,309,579)	\$5,118	\$5,437	(\$319)
CARLISLE ISD	201913	RUSK	1,058	\$5,677,559	\$5,812,273	(\$134,714)	\$5,365	\$5,493	(\$127)
CARRIZO SPRINGS CONS ISD	064903	DIMMIT	2,988	\$16,464,812	\$16,884,759	(\$419,947)	\$5,509	\$5,650	(\$141)
CARROLL ISD	220919	TARRANT	8,565	\$49,123,058	\$53,883,035	(\$4,759,977)	\$5,735	\$6,291	(\$556)
CARROLLTON-FARMERS BRANCH ISD	057903	DALLAS	33,574	\$181,724,327	\$199,003,397	(\$17,279,070)	\$5,413	\$5,927	(\$515)
CARTHAGE ISD	183902	PANOLA	3,398	\$21,019,350	\$22,956,720	(\$1,937,371)	\$6,186	\$6,756	(\$570)
CASTLEBERRY ISD	220917	TARRANT	4,882	\$27,642,420	\$28,054,739	(\$412,319)	\$5,662	\$5,746	(\$84)
CAYUGA ISD	001902	ANDERSON	929	\$5,266,431	\$5,768,855	(\$502,424)	\$5,671	\$6,212	(\$541)
CEDAR HILL ISD	057904	DALLAS	11,010	\$57,170,044	\$60,091,010	(\$2,920,967)	\$5,193	\$5,458	(\$265)
CEDARS INTERNATIONAL ACADEMY	227817	TRAVIS	353	\$1,888,878	\$2,063,849	(\$174,971)	\$5,349	\$5,845	(\$495)
CELESTE ISD	116902	HUNT	814	\$4,574,178	\$4,635,502	(\$61,324)	\$5,623	\$5,698	(\$75)
CELINA ISD	043903	COLLIN	2,849	\$15,753,570	\$17,177,391	(\$1,423,821)	\$5,530	\$6,030	(\$500)
CENTER ISD	210901	SHELBY	3,526	\$19,242,722	\$19,515,945	(\$273,223)	\$5,457	\$5,535	(\$77)
CENTER POINT ISD	133901	KERR	1,000	\$5,161,244	\$5,597,601	(\$436,357)	\$5,160	\$5,596	(\$436)
CENTERVILLE ISD (Leon)	145902	LEON	1,152	\$5,840,142	\$6,031,838	(\$191,696)	\$5,071	\$5,238	(\$166)
CENTERVILLE ISD (Trinity)	228904	TRINITY	243	\$1,358,334	\$1,411,804	(\$53,470)	\$5,598	\$5,818	(\$220)
CENTRAL HEIGHTS ISD	174908	NACOGDOCHES	1,299	\$6,362,303	\$6,716,876	(\$354,573)	\$4,898	\$5,171	(\$273)
CENTRAL ISD	003907	ANGELINA	1,995	\$11,318,125	\$11,478,981	(\$160,856)	\$5,673	\$5,754	(\$81)
CHANNELVIEW ISD	101905	HARRIS	11,565	\$60,436,144	\$62,339,849	(\$1,903,705)	\$5,226	\$5,390	(\$165)
CHANNING ISD	103901	HARTLEY	301	\$1,689,638	\$1,847,432	(\$157,794)	\$5,611	\$6,135	(\$524)
CHAPEL HILL ACADEMY	220815	TARRANT	330	\$1,683,918	\$1,828,924	(\$145,006)	\$5,095	\$5,534	(\$439)
CHAPEL HILL ISD (Smith)	212909	SMITH	4,384	\$23,781,279	\$24,880,116	(\$1,098,837)	\$5,424	\$5,675	(\$251)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
CHAPEL HILL ISD (Titus)	225906	TITUS	1,357	\$6,908,293	\$7,244,575	(\$336,281)	\$5,092	\$5,340	(\$248)
CHARLOTTE ISD	007901	ATASCOSA	867	\$4,366,279	\$4,693,563	(\$327,284)	\$5,035	\$5,413	(\$377)
CHEROKEE ISD	206903	SAN SABA	234	\$1,298,721	\$1,326,631	(\$27,910)	\$5,547	\$5,666	(\$119)
CHESTER ISD	229906	TYLER	308	\$1,557,314	\$1,578,746	(\$21,432)	\$5,058	\$5,127	(\$70)
CHICO ISD	249904	WISE	849	\$5,162,099	\$5,641,734	(\$479,635)	\$6,082	\$6,647	(\$565)
CHILDREN FIRST ACADEMY OF DALL	057811	DALLAS	411	\$2,147,545	\$2,348,021	(\$200,476)	\$5,226	\$5,713	(\$488)
CHILDREN FIRST ACADEMY OF HOUS	101823	HARRIS	579	\$3,013,024	\$3,228,198	(\$215,174)	\$5,204	\$5,576	(\$372)
CHILDRESS ISD	038901	CHILDRESS	1,681	\$8,564,800	\$8,949,251	(\$384,451)	\$5,095	\$5,324	(\$229)
CHILLICOTHE ISD	099902	HARDEMAN	330	\$1,837,178	\$2,004,161	(\$166,983)	\$5,572	\$6,078	(\$506)
CHILTON ISD	073901	FALLS	874	\$4,492,045	\$4,548,754	(\$56,710)	\$5,140	\$5,205	(\$65)
CHINA SPRING ISD	161920	MCLENNAN	2,952	\$14,988,441	\$16,374,273	(\$1,385,832)	\$5,077	\$5,546	(\$469)
CHIRENO ISD	174901	NACOGDOCHES	541	\$2,844,917	\$2,914,966	(\$70,049)	\$5,258	\$5,388	(\$129)
CHISUM ISD	139905	LAMAR	1,191	\$6,330,220	\$6,889,589	(\$559,369)	\$5,316	\$5,786	(\$470)
CHRISTOVAL ISD	226901	TOM GREEN	743	\$3,872,035	\$4,065,843	(\$193,808)	\$5,209	\$5,470	(\$261)
CISCO ISD	067902	EASTLAND	1,278	\$7,265,582	\$7,929,305	(\$663,723)	\$5,683	\$6,202	(\$519)
CITY CENTER HEALTH CAREERS	015832	BEXAR	98	\$504,302	\$546,927	(\$42,625)	\$5,149	\$5,584	(\$435)
CITY VIEW ISD	243906	WICHITA	1,329	\$7,319,294	\$7,429,586	(\$110,291)	\$5,507	\$5,590	(\$83)
CLARENDON ISD	065901	DONLEY	901	\$4,655,488	\$5,071,080	(\$415,593)	\$5,168	\$5,630	(\$461)
CLARKSVILLE ISD	194904	RED RIVER	1,203	\$6,397,195	\$6,946,364	(\$549,169)	\$5,316	\$5,773	(\$456)
CLAUDE ISD	006902	ARMSTRONG	542	\$2,849,676	\$3,105,190	(\$255,513)	\$5,261	\$5,733	(\$472)
CLEAR CREEK ISD	084910	GALVESTON	46,118	\$250,932,188	\$275,098,090	(\$24,165,902)	\$5,441	\$5,965	(\$524)
CLEBURNE ISD	126903	JOHNSON	8,512	\$45,402,571	\$49,726,476	(\$4,323,905)	\$5,334	\$5,842	(\$508)
CLEVELAND ISD	146901	LIBERTY	4,940	\$25,812,055	\$27,127,482	(\$1,315,426)	\$5,225	\$5,491	(\$266)
CLIFTON ISD	018901	BOSQUE	1,502	\$7,547,479	\$8,124,541	(\$577,062)	\$5,026	\$5,410	(\$384)
CLINT ISD	071901	EL PASO	15,483	\$81,454,979	\$82,677,822	(\$1,222,843)	\$5,261	\$5,340	(\$79)
CLYDE CONS ISD	030902	CALLAHAN	1,986	\$10,063,022	\$10,343,792	(\$280,770)	\$5,067	\$5,209	(\$141)
COAHOMA ISD	114902	HOWARD	1,235	\$6,188,571	\$6,775,532	(\$586,961)	\$5,013	\$5,488	(\$475)
COLDSPRING-OAKHURST CONS ISD	204901	SAN JACINTO	2,220	\$11,831,625	\$12,699,301	(\$867,676)	\$5,331	\$5,722	(\$391)
COLEMAN ISD	042901	COLEMAN	1,306	\$7,194,728	\$7,675,374	(\$480,646)	\$5,509	\$5,877	(\$368)
COLLEGE STATION ISD	021901	BRAZOS	12,486	\$68,336,516	\$75,180,697	(\$6,844,181)	\$5,473	\$6,021	(\$548)
COLLINSVILLE ISD	091902	GRAYSON	800	\$4,313,059	\$4,675,897	(\$362,838)	\$5,394	\$5,847	(\$454)
COLMESNEIL ISD	229901	TYLER	810	\$4,013,284	\$4,071,059	(\$57,775)	\$4,955	\$5,026	(\$71)
COLORADO ISD	168901	MITCHELL	1,645	\$9,216,939	\$9,393,675	(\$176,735)	\$5,603	\$5,711	(\$107)

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FISCAL YEAR 2013

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			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
COLUMBIA-BRAZORIA ISD	020907	BRAZORIA	3,843	\$20,158,269	\$20,464,411	(\$306,143)	\$5,245	\$5,325	(\$80)
COLUMBUS ISD	045902	COLORADO	2,119	\$10,848,420	\$11,824,742	(\$976,323)	\$5,119	\$5,579	(\$461)
COMAL ISD	046902	COMAL	21,072	\$117,035,050	\$128,377,760	(\$11,342,710)	\$5,554	\$6,092	(\$538)
COMANCHE ISD	047901	COMANCHE	1,780	\$9,224,741	\$10,034,416	(\$809,675)	\$5,182	\$5,637	(\$455)
COMFORT ISD	130902	KENDALL	1,750	\$9,133,645	\$9,979,692	(\$846,047)	\$5,219	\$5,702	(\$483)
COMMERCE ISD	116903	HUNT	2,021	\$11,191,778	\$11,347,903	(\$156,125)	\$5,537	\$5,614	(\$77)
COMMUNITY ISD	043918	COLLIN	2,211	\$11,322,797	\$12,088,063	(\$765,266)	\$5,122	\$5,468	(\$346)
COMO-PICKTON CISD	112908	HOPKINS	1,209	\$6,175,460	\$6,686,515	(\$511,055)	\$5,109	\$5,532	(\$423)
COMQUEST ACADEMY	101842	HARRIS	156	\$857,105	\$923,705	(\$66,601)	\$5,498	\$5,925	(\$427)
COMSTOCK ISD	233903	VAL VERDE	381	\$2,313,645	\$2,541,242	(\$227,597)	\$6,072	\$6,669	(\$597)
CONNALLY ISD	161921	MCLENNAN	3,079	\$16,028,425	\$16,243,120	(\$214,694)	\$5,206	\$5,275	(\$70)
CONROE ISD	170902	MONTGOMERY	62,092	\$335,394,693	\$357,732,833	(\$22,338,139)	\$5,402	\$5,761	(\$360)
COOLIDGE ISD	147901	LIMESTONE	544	\$2,768,939	\$2,805,437	(\$36,498)	\$5,087	\$5,155	(\$67)
COOPER ISD	060902	DELTA	1,183	\$6,654,934	\$6,743,711	(\$88,777)	\$5,623	\$5,698	(\$75)
COPPELL ISD	057922	DALLAS	11,049	\$67,003,683	\$73,023,892	(\$6,020,209)	\$6,064	\$6,609	(\$545)
COPPERAS COVE ISD	050910	CORYELL	9,817	\$51,134,574	\$53,659,290	(\$2,524,716)	\$5,209	\$5,466	(\$257)
CORPUS CHRISTI ISD	178904	NUECES	45,547	\$242,195,277	\$246,374,646	(\$4,179,369)	\$5,317	\$5,409	(\$92)
CORPUS CHRISTI MONTESSORI SCHO	178807	NUECES	380	\$1,948,476	\$2,133,761	(\$185,286)	\$5,127	\$5,615	(\$488)
CORRIGAN-CAMDEN ISD	187904	POLK	1,432	\$7,343,313	\$7,540,215	(\$196,901)	\$5,129	\$5,266	(\$138)
CORSICANA ISD	175903	NAVARRO	7,017	\$36,083,272	\$37,331,028	(\$1,247,756)	\$5,142	\$5,320	(\$178)
COTTON CENTER ISD	095902	HALE	249	\$1,417,398	\$1,438,023	(\$20,624)	\$5,693	\$5,776	(\$83)
COTULLA ISD	142901	LA SALLE	1,739	\$9,683,660	\$10,542,644	(\$858,984)	\$5,568	\$6,062	(\$494)
COUPLAND ISD	246914	WILLIAMSON	224	\$1,146,860	\$1,259,392	(\$112,532)	\$5,124	\$5,627	(\$503)
COVINGTON ISD	109903	HILL	449	\$2,317,414	\$2,441,531	(\$124,117)	\$5,158	\$5,435	(\$276)
CRANDALL ISD	129901	KAUFMAN	4,012	\$20,674,604	\$21,262,106	(\$587,501)	\$5,153	\$5,300	(\$146)
CRANE ISD	052901	CRANE	1,569	\$14,469,136	\$15,827,634	(\$1,358,498)	\$9,221	\$10,086	(\$866)
CRANFILLS GAP ISD	018908	BOSQUE	236	\$1,182,008	\$1,276,412	(\$94,403)	\$5,010	\$5,410	(\$400)
CRAWFORD ISD	161901	MCLENNAN	842	\$4,276,265	\$4,371,871	(\$95,606)	\$5,077	\$5,191	(\$114)
CROCKETT COUNTY CCSD	053001	CROCKETT	1,258	\$8,891,106	\$9,685,308	(\$794,203)	\$7,068	\$7,699	(\$631)
CROCKETT ISD	113901	HOUSTON	1,821	\$9,493,730	\$9,726,563	(\$232,833)	\$5,214	\$5,342	(\$128)
CROSBY ISD	101906	HARRIS	6,175	\$35,284,545	\$37,225,599	(\$1,941,054)	\$5,714	\$6,028	(\$314)
CROSBYTON ISD	054901	CROSBY	702	\$3,706,335	\$3,972,759	(\$266,424)	\$5,280	\$5,659	(\$380)
CROSS PLAINS ISD	030901	CALLAHAN	648	\$3,300,244	\$3,585,718	(\$285,474)	\$5,095	\$5,536	(\$441)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
CROSS ROADS ISD	107904	HENDERSON	1,003	\$5,103,906	\$5,566,410	(\$462,504)	\$5,091	\$5,552	(\$461)
CROSSTIMBERS ACADEMY	184801	PARKER	201	\$1,079,865	\$1,178,369	(\$98,504)	\$5,363	\$5,852	(\$489)
CROWELL ISD	078901	FOARD	377	\$2,005,544	\$2,168,498	(\$162,954)	\$5,323	\$5,755	(\$432)
CROWLEY ISD	220912	TARRANT	18,669	\$95,202,452	\$98,588,630	(\$3,386,178)	\$5,100	\$5,281	(\$181)
CRYSTAL CITY ISD	254901	ZAVALA	2,806	\$15,815,477	\$16,178,846	(\$363,369)	\$5,636	\$5,766	(\$129)
CUERO ISD	062901	DEWITT	2,408	\$14,049,308	\$15,253,271	(\$1,203,963)	\$5,834	\$6,333	(\$500)
CULBERSON CNTY-ALLAMOORE ISD	055901	CULBERSON	719	\$4,139,723	\$4,508,570	(\$368,847)	\$5,761	\$6,275	(\$513)
CUMBERLAND ACADEMY	212801	SMITH	389	\$2,001,353	\$2,186,136	(\$184,783)	\$5,140	\$5,614	(\$475)
CUMBY ISD	112905	HOPKINS	717	\$3,588,597	\$3,902,943	(\$314,346)	\$5,005	\$5,443	(\$438)
CUSHING ISD	174902	NACOGDOCHES	735	\$5,003,518	\$5,480,975	(\$477,458)	\$6,803	\$7,452	(\$649)
CYPRESS-FAIRBANKS ISD	101907	HARRIS	137,084	\$687,307,733	\$704,850,456	(\$17,542,723)	\$5,014	\$5,142	(\$128)
DAINGERFIELD-LONE STAR ISD	172902	MORRIS	1,697	\$9,102,145	\$9,956,388	(\$854,244)	\$5,364	\$5,868	(\$503)
DALHART ISD	056901	DALLAM	2,152	\$10,693,707	\$11,413,911	(\$720,204)	\$4,970	\$5,304	(\$335)
DALLAS CAN ACADEMY CHARTER	057804	DALLAS	2,761	\$14,724,629	\$16,069,443	(\$1,344,815)	\$5,333	\$5,820	(\$487)
DALLAS COMMUNITY CHARTER SCHOO	057805	DALLAS	213	\$1,108,546	\$1,211,910	(\$103,364)	\$5,200	\$5,685	(\$485)
DALLAS COUNTY JUVENILE JUSTICE	057814	DALLAS	909	\$4,986,583	\$5,428,446	(\$441,863)	\$5,487	\$5,973	(\$486)
DALLAS ISD	057905	DALLAS	196,924	\$1,047,117,988	\$1,146,154,424	(\$99,036,436)	\$5,317	\$5,820	(\$503)
DAMON ISD	020910	BRAZORIA	290	\$1,630,156	\$1,723,657	(\$93,501)	\$5,622	\$5,945	(\$322)
DANBURY ISD	020904	BRAZORIA	1,102	\$5,728,230	\$6,048,801	(\$320,571)	\$5,196	\$5,487	(\$291)
DARROUZETT ISD	148905	LIPSCOMB	262	\$1,822,652	\$1,985,848	(\$163,196)	\$6,953	\$7,575	(\$623)
DAWSON ISD (Dawson)	058902	DAWSON	239	\$1,840,194	\$2,005,165	(\$164,971)	\$7,704	\$8,395	(\$691)
DAWSON ISD (Navarro)	175904	NAVARRO	709	\$3,606,225	\$3,657,738	(\$51,513)	\$5,085	\$5,157	(\$73)
DAYTON ISD	146902	LIBERTY	5,771	\$30,571,130	\$32,537,273	(\$1,966,144)	\$5,298	\$5,638	(\$341)
DE LEON ISD	047902	COMANCHE	1,042	\$5,265,677	\$5,741,946	(\$476,269)	\$5,055	\$5,513	(\$457)
DECATUR ISD	249905	WISE	3,881	\$24,518,239	\$26,819,393	(\$2,301,153)	\$6,317	\$6,910	(\$593)
DEER PARK ISD	101908	HARRIS	15,173	\$86,693,342	\$94,992,091	(\$8,298,749)	\$5,714	\$6,261	(\$547)
DEKALB ISD	019901	BOWIE	1,113	\$6,018,417	\$6,143,914	(\$125,497)	\$5,409	\$5,521	(\$113)
DEL VALLE ISD	227910	TRAVIS	14,225	\$74,580,056	\$81,631,985	(\$7,051,929)	\$5,243	\$5,738	(\$496)
DELL CITY ISD	115903	HUDSPETH	259	\$1,323,852	\$1,345,635	(\$21,783)	\$5,114	\$5,198	(\$84)
DENISON ISD	091903	GRAYSON	5,899	\$33,411,299	\$34,138,361	(\$727,062)	\$5,664	\$5,787	(\$123)
DENTON ISD	061901	DENTON	31,623	\$183,450,643	\$201,040,157	(\$17,589,513)	\$5,801	\$6,357	(\$556)
DENVER CITY ISD	251901	YOAKUM	2,006	\$15,964,258	\$17,424,585	(\$1,460,326)	\$7,960	\$8,688	(\$728)
DESOTO ISD	057906	DALLAS	11,717	\$61,242,228	\$62,126,049	(\$883,821)	\$5,227	\$5,302	(\$75)

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FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
DETROIT ISD	194905	RED RIVER	745	\$4,099,176	\$4,171,746	(\$72,569)	\$5,499	\$5,596	(\$97)
DEVERS ISD	146903	LIBERTY	254	\$1,883,319	\$2,051,510	(\$168,191)	\$7,427	\$8,090	(\$663)
DEVINE ISD	163901	MEDINA	2,532	\$14,312,177	\$14,806,715	(\$494,538)	\$5,652	\$5,847	(\$195)
DEW ISD	081906	FREESTONE	198	\$1,574,794	\$1,705,727	(\$130,933)	\$7,971	\$8,634	(\$663)
DEWEYVILLE ISD	176903	NEWTON	927	\$4,887,493	\$5,347,677	(\$460,184)	\$5,274	\$5,771	(\$497)
D'HANIS ISD	163902	MEDINA	578	\$2,950,308	\$3,051,090	(\$100,781)	\$5,107	\$5,281	(\$174)
DIBOLL ISD	003905	ANGELINA	2,676	\$13,602,819	\$13,791,399	(\$188,580)	\$5,084	\$5,154	(\$70)
DICKINSON ISD	084901	GALVESTON	12,180	\$63,416,011	\$67,560,395	(\$4,144,384)	\$5,206	\$5,547	(\$340)
DILLEY ISD	082902	FRIO	1,525	\$8,334,564	\$8,451,858	(\$117,294)	\$5,466	\$5,543	(\$77)
DIME BOX ISD	144903	LEE	281	\$1,715,770	\$1,863,208	(\$147,438)	\$6,116	\$6,642	(\$526)
DIMMITT ISD	035901	CASTRO	1,824	\$9,362,594	\$9,497,123	(\$134,529)	\$5,133	\$5,207	(\$74)
DIVIDE ISD	133905	KERR	85	\$423,784	\$461,435	(\$37,652)	\$5,011	\$5,456	(\$445)
DODD CITY ISD	074904	FANNIN	483	\$2,474,545	\$2,513,464	(\$38,919)	\$5,124	\$5,205	(\$81)
DONNA ISD	108902	HIDALGO	21,371	\$120,159,838	\$121,894,180	(\$1,734,342)	\$5,623	\$5,704	(\$81)
DOSS CONS CSD	086024	GILLESPIE	108	\$477,282	\$498,526	(\$21,244)	\$4,416	\$4,613	(\$197)
DOUGLASS ISD	174911	NACOGDOCHES	553	\$3,222,984	\$3,536,373	(\$313,389)	\$5,824	\$6,391	(\$566)
DR M L GARZA-GONZALEZ CHARTER	178801	NUECES	366	\$1,918,582	\$2,088,619	(\$170,037)	\$5,246	\$5,711	(\$465)
DRAW ACADEMY	101856	HARRIS	475	\$2,442,636	\$2,667,699	(\$225,064)	\$5,140	\$5,614	(\$474)
DRIPPING SPRINGS ISD	105904	HAYS	5,368	\$30,896,640	\$33,917,385	(\$3,020,745)	\$5,756	\$6,318	(\$563)
DRISCOLL ISD	178905	NUECES	390	\$3,542,683	\$3,886,823	(\$344,140)	\$9,091	\$9,974	(\$883)
DUBLIN ISD	072902	ERATH	1,683	\$8,724,862	\$9,496,549	(\$771,687)	\$5,184	\$5,643	(\$459)
DUMAS ISD	171901	MOORE	5,635	\$31,351,220	\$34,319,172	(\$2,967,951)	\$5,563	\$6,090	(\$527)
DUNCANVILLE ISD	057907	DALLAS	16,400	\$86,696,734	\$87,868,140	(\$1,171,405)	\$5,287	\$5,358	(\$71)
EAGLE MT-SAGINAW ISD	220918	TARRANT	23,865	\$132,860,350	\$145,019,428	(\$12,159,078)	\$5,567	\$6,077	(\$509)
EAGLE PASS ISD	159901	MAVERICK	19,371	\$99,658,505	\$102,326,683	(\$2,668,178)	\$5,145	\$5,283	(\$138)
EANES ISD	227909	TRAVIS	8,476	\$52,644,893	\$57,637,243	(\$4,992,350)	\$6,211	\$6,800	(\$589)
EARLY ISD	025909	BROWN	1,684	\$8,569,404	\$9,357,232	(\$787,828)	\$5,089	\$5,557	(\$468)
EAST BERNARD ISD	241902	WHARTON	1,347	\$7,922,428	\$8,044,642	(\$122,213)	\$5,879	\$5,970	(\$91)
EAST CENTRAL ISD	015911	BEXAR	12,059	\$64,223,792	\$66,258,619	(\$2,034,827)	\$5,326	\$5,495	(\$169)
EAST CHAMBERS ISD	036903	CHAMBERS	1,871	\$9,361,076	\$10,215,511	(\$854,435)	\$5,004	\$5,461	(\$457)
EAST FORT WORTH MONTESSORI ACA	220811	TARRANT	574	\$2,984,386	\$3,261,421	(\$277,034)	\$5,195	\$5,677	(\$482)
EAST TEXAS CHARTER SCHOOLS	092801	GREGG	239	\$1,273,254	\$1,387,564	(\$114,310)	\$5,320	\$5,797	(\$478)
EASTLAND ISD	067903	EASTLAND	1,592	\$8,008,449	\$8,556,575	(\$548,126)	\$5,031	\$5,375	(\$344)

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ECTOR COUNTY ISD	068901	ECTOR	33,187	\$167,680,685	\$182,554,461	(\$14,873,775)	\$5,053	\$5,501	(\$448)
ECTOR ISD	074905	FANNIN	405	\$2,261,661	\$2,292,123	(\$30,462)	\$5,585	\$5,660	(\$75)
EDCOUCH-ELSA ISD	108903	HIDALGO	7,112	\$36,980,269	\$37,502,538	(\$522,270)	\$5,200	\$5,273	(\$73)
EDEN CONS ISD	048901	CONCHO	485	\$2,530,113	\$2,768,838	(\$238,725)	\$5,213	\$5,704	(\$492)
EDEN PARK ACADEMY	227803	TRAVIS	320	\$1,710,760	\$1,871,040	(\$160,280)	\$5,351	\$5,852	(\$501)
EDGEWOOD ISD (Bexar)	015905	BEXAR	14,979	\$85,478,369	\$86,683,294	(\$1,204,925)	\$5,707	\$5,787	(\$80)
EDGEWOOD ISD (Van Zandt)	234903	VAN ZANDT	1,406	\$7,038,517	\$7,648,266	(\$609,748)	\$5,006	\$5,440	(\$434)
EDINBURG CISD	108904	HIDALGO	45,549	\$240,974,518	\$245,119,344	(\$4,144,826)	\$5,290	\$5,381	(\$91)
EDNA ISD	120901	JACKSON	1,954	\$11,025,190	\$12,077,449	(\$1,052,258)	\$5,643	\$6,181	(\$539)
EDUCATION CENTER	061802	DENTON	1,750	\$9,170,378	\$10,029,903	(\$859,525)	\$5,240	\$5,731	(\$491)
EDUCATION CENTER INTERNATIONAL	057833	DALLAS	403	\$2,086,985	\$2,285,279	(\$198,294)	\$5,173	\$5,664	(\$491)
EHRHART SCHOOL	123805	JEFFERSON	262	\$1,381,205	\$1,509,979	(\$128,774)	\$5,263	\$5,754	(\$491)
EL CAMPO ISD	241903	WHARTON	4,490	\$25,541,312	\$27,853,066	(\$2,311,753)	\$5,689	\$6,204	(\$515)
EL PASO ACADEMY	071804	EL PASO	632	\$3,341,353	\$3,642,666	(\$301,314)	\$5,285	\$5,762	(\$477)
EL PASO ISD	071902	EL PASO	77,188	\$404,519,408	\$420,806,331	(\$16,286,923)	\$5,241	\$5,452	(\$211)
EL PASO SCHOOL OF EXCELLENCE	071805	EL PASO	187	\$962,309	\$1,051,204	(\$88,895)	\$5,154	\$5,631	(\$476)
ELECTRA ISD	243902	WICHITA	709	\$3,851,293	\$4,162,128	(\$310,835)	\$5,434	\$5,872	(\$439)
ELGIN ISD	011902	BASTROP	5,081	\$26,391,060	\$26,844,444	(\$453,384)	\$5,194	\$5,283	(\$89)
ELKHART ISD	001903	ANDERSON	1,718	\$9,372,099	\$9,729,118	(\$357,020)	\$5,457	\$5,665	(\$208)
ELYSIAN FIELDS ISD	102906	HARRISON	1,413	\$7,979,959	\$8,716,753	(\$736,794)	\$5,648	\$6,169	(\$521)
ENCINO SCHOOL	024801	BROOKS	31	\$165,546	\$181,133	(\$15,587)	\$5,360	\$5,864	(\$505)
ENNIS ISD	070903	ELLIS	7,306	\$38,463,895	\$39,849,658	(\$1,385,763)	\$5,265	\$5,454	(\$190)
ERA ISD	049906	COOKE	707	\$3,706,876	\$3,860,553	(\$153,677)	\$5,243	\$5,461	(\$217)
ERATH EXCELS ACADEMY INC	072802	ERATH	258	\$1,363,621	\$1,481,999	(\$118,378)	\$5,289	\$5,748	(\$459)
ETOILE ISD	174910	NACOGDOCHES	184	\$941,782	\$957,693	(\$15,911)	\$5,113	\$5,199	(\$86)
EULA ISD	030906	CALLAHAN	584	\$3,174,493	\$3,382,806	(\$208,313)	\$5,433	\$5,789	(\$357)
EUSTACE ISD	107905	HENDERSON	1,905	\$9,117,179	\$9,817,856	(\$700,678)	\$4,785	\$5,152	(\$368)
EVADALE ISD	121906	JASPER	657	\$3,695,921	\$3,910,958	(\$215,036)	\$5,622	\$5,949	(\$327)
EVANT ISD	050901	CORYELL	358	\$1,851,027	\$2,020,381	(\$169,354)	\$5,167	\$5,640	(\$473)
EVERMAN ISD	220904	TARRANT	6,773	\$34,978,565	\$35,485,923	(\$507,358)	\$5,165	\$5,240	(\$75)
EVOLUTION ACADEMY CHARTER SCHO	057834	DALLAS	447	\$2,449,606	\$2,671,020	(\$221,414)	\$5,479	\$5,975	(\$495)
EXCEL ACADEMY	101811	HARRIS	865	\$4,615,989	\$5,019,078	(\$403,089)	\$5,335	\$5,801	(\$466)
EXCELSIOR ISD	210906	SHELBY	190	\$1,029,936	\$1,108,384	(\$78,447)	\$5,433	\$5,847	(\$414)

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EZZELL ISD	143906	LAVACA	120	\$603,148	\$658,852	(\$55,705)	\$5,012	\$5,475	(\$463)
FABENS ISD	071903	EL PASO	3,491	\$18,343,506	\$18,589,751	(\$246,245)	\$5,255	\$5,326	(\$71)
FAIRFIELD ISD	081902	FREESTONE	2,312	\$14,769,128	\$16,083,005	(\$1,313,877)	\$6,389	\$6,958	(\$568)
FAITH FAMILY ACADEMY OF OAK CL	057815	DALLAS	1,933	\$10,240,434	\$11,176,109	(\$935,675)	\$5,297	\$5,781	(\$484)
FALLS CITY ISD	128904	KARNES	498	\$2,547,200	\$2,632,413	(\$85,213)	\$5,115	\$5,286	(\$171)
FANNINDEL ISD	060914	DELTA	341	\$1,932,678	\$1,985,400	(\$52,723)	\$5,669	\$5,824	(\$155)
FARMERSVILLE ISD	043904	COLLIN	1,862	\$10,376,715	\$10,899,754	(\$523,038)	\$5,572	\$5,853	(\$281)
FARWELL ISD	185902	PARMER	849	\$4,241,634	\$4,517,542	(\$275,907)	\$4,995	\$5,320	(\$325)
FAYETTEVILLE ISD	075906	FAYETTE	338	\$1,907,081	\$2,092,818	(\$185,737)	\$5,650	\$6,200	(\$550)
FERRIS ISD	070905	ELLIS	3,388	\$17,589,724	\$17,960,940	(\$371,216)	\$5,192	\$5,301	(\$110)
FLATONIA ISD	075901	FAYETTE	820	\$4,526,036	\$4,916,813	(\$390,777)	\$5,522	\$5,999	(\$477)
FLORENCE ISD	246902	WILLIAMSON	1,442	\$7,516,912	\$8,177,597	(\$660,685)	\$5,213	\$5,671	(\$458)
FLORESVILLE ISD	247901	WILSON	4,856	\$24,834,628	\$26,469,415	(\$1,634,787)	\$5,114	\$5,451	(\$337)
FLOUR BLUFF ISD	178914	NUECES	6,480	\$34,249,204	\$37,494,975	(\$3,245,771)	\$5,286	\$5,786	(\$501)
FLOYDADA ISD	077901	FLOYD	1,278	\$7,261,617	\$7,359,463	(\$97,847)	\$5,682	\$5,759	(\$77)
FOCUS LEARNING ACADEMY	057817	DALLAS	1,047	\$5,442,771	\$5,932,657	(\$489,886)	\$5,201	\$5,669	(\$468)
FOLLETT ISD	148902	LIPSCOMB	264	\$1,971,001	\$2,154,376	(\$183,375)	\$7,467	\$8,162	(\$695)
FORESTBURG ISD	169910	MONTAGUE	328	\$1,709,867	\$1,799,691	(\$89,824)	\$5,206	\$5,479	(\$273)
FORNEY ISD	129902	KAUFMAN	10,018	\$52,480,876	\$57,407,916	(\$4,927,039)	\$5,239	\$5,730	(\$492)
FORSAN ISD	114904	HOWARD	969	\$5,661,882	\$6,208,888	(\$547,006)	\$5,842	\$6,407	(\$564)
FORT BEND ISD	079907	FORT BEND	84,007	\$443,079,915	\$460,956,799	(\$17,876,884)	\$5,274	\$5,487	(\$213)
FORT ELLIOTT CISD	242906	WHEELER	287	\$3,266,256	\$3,495,431	(\$229,175)	\$11,365	\$12,162	(\$797)
FORT STOCKTON ISD	186902	PECOS	3,164	\$20,237,755	\$22,183,682	(\$1,945,926)	\$6,396	\$7,011	(\$615)
FORT WORTH ACADEMY OF FINE ART	220809	TARRANT	668	\$3,488,050	\$3,824,234	(\$336,184)	\$5,223	\$5,726	(\$503)
FORT WORTH CAN ACADEMY	220804	TARRANT	838	\$4,418,942	\$4,769,225	(\$350,283)	\$5,276	\$5,694	(\$418)
FORT WORTH ISD	220905	TARRANT	100,045	\$529,661,151	\$539,239,786	(\$9,578,635)	\$5,294	\$5,390	(\$96)
FRANKLIN ISD	198903	ROBERTSON	1,511	\$14,038,834	\$15,243,200	(\$1,204,366)	\$9,291	\$10,089	(\$797)
FRANKSTON ISD	001904	ANDERSON	1,170	\$5,745,980	\$6,274,391	(\$528,411)	\$4,910	\$5,361	(\$452)
FREDERICKSBURG ISD	086901	GILLESPIE	3,691	\$22,450,079	\$24,503,439	(\$2,053,360)	\$6,082	\$6,638	(\$556)
FREER ISD	066903	DUVAL	1,295	\$6,794,423	\$7,438,339	(\$643,916)	\$5,248	\$5,745	(\$497)
FRENSHIP ISD	152907	LUBBOCK	9,528	\$49,803,568	\$54,384,308	(\$4,580,741)	\$5,227	\$5,708	(\$481)
FRIENDSWOOD ISD	084911	GALVESTON	6,776	\$35,814,675	\$37,733,266	(\$1,918,591)	\$5,285	\$5,568	(\$283)
FRIONA ISD	185903	PARMER	823	\$4,423,286	\$4,767,893	(\$344,608)	\$5,377	\$5,796	(\$419)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
FRISCO ISD	043905	COLLIN	49,190	\$287,339,440	\$314,256,970	(\$26,917,530)	\$5,841	\$6,389	(\$547)
FROST ISD	175905	NAVARRO	554	\$3,057,794	\$3,183,721	(\$125,927)	\$5,519	\$5,746	(\$227)
FRUIT OF EXCELLENCE	227812	TRAVIS	37	\$246,045	\$259,854	(\$13,809)	\$6,577	\$6,946	(\$369)
FRUITVALE ISD	234909	VAN ZANDT	687	\$3,646,745	\$3,720,712	(\$73,967)	\$5,307	\$5,415	(\$108)
FT DAVIS ISD	122901	JEFF DAVIS	553	\$3,207,786	\$3,504,233	(\$296,447)	\$5,801	\$6,337	(\$536)
FT HANCOCK ISD	115901	HUDSPETH	917	\$4,539,979	\$4,938,510	(\$398,531)	\$4,950	\$5,385	(\$435)
FT SAM HOUSTON ISD	015914	BEXAR	1,834	\$8,969,894	\$9,109,888	(\$139,994)	\$4,892	\$4,968	(\$76)
GABRIEL TAFOLLA ACADEMY	232801	UVALDE	128	\$667,701	\$728,048	(\$60,347)	\$5,233	\$5,706	(\$473)
GAINESVILLE ISD	049901	COOKE	3,267	\$17,034,003	\$17,275,192	(\$241,190)	\$5,214	\$5,288	(\$74)
GALENA PARK ISD	101910	HARRIS	27,966	\$158,359,751	\$160,489,488	(\$2,129,737)	\$5,663	\$5,739	(\$76)
GALVESTON ISD	084902	GALVESTON	8,367	\$48,134,032	\$52,690,723	(\$4,556,691)	\$5,753	\$6,297	(\$545)
GANADO ISD	120902	JACKSON	971	\$5,023,109	\$5,136,201	(\$113,091)	\$5,175	\$5,292	(\$117)
GARLAND ISD	057909	DALLAS	72,054	\$381,801,041	\$389,890,728	(\$8,089,687)	\$5,299	\$5,411	(\$112)
GARNER ISD	184911	PARKER	335	\$1,851,201	\$2,030,372	(\$179,171)	\$5,521	\$6,055	(\$534)
GARRISON ISD	174903	NACOGDOCHES	1,047	\$6,364,393	\$6,949,969	(\$585,576)	\$6,080	\$6,639	(\$559)
GARY ISD	183904	PANOLA	639	\$4,043,987	\$4,402,612	(\$358,625)	\$6,326	\$6,887	(\$561)
GATESVILLE ISD	050902	CORYELL	3,617	\$18,491,185	\$20,176,826	(\$1,685,641)	\$5,112	\$5,579	(\$466)
GATEWAY (STUDENT ALTERNATIVE P	240801	WEBB	1,113	\$5,864,704	\$6,375,124	(\$510,421)	\$5,269	\$5,727	(\$459)
GATEWAY CHARTER ACADEMY	057831	DALLAS	1,478	\$7,843,897	\$8,570,550	(\$726,653)	\$5,309	\$5,800	(\$492)
GAUSE ISD	166902	MILAM	262	\$1,402,954	\$1,536,789	(\$133,835)	\$5,350	\$5,860	(\$510)
GEORGE GERVIN ACADEMY	015802	BEXAR	1,273	\$6,772,478	\$7,404,561	(\$632,084)	\$5,319	\$5,815	(\$496)
GEORGE I SANCHEZ CHARTER	101804	HARRIS	1,007	\$5,338,418	\$5,819,788	(\$481,370)	\$5,301	\$5,779	(\$478)
GEORGE I SANCHEZ CHARTER HS SA	015812	BEXAR	167	\$883,644	\$960,810	(\$77,166)	\$5,284	\$5,745	(\$461)
GEORGE WEST ISD	149901	LIVE OAK	1,587	\$8,208,225	\$8,764,674	(\$556,449)	\$5,173	\$5,524	(\$351)
GEORGETOWN ISD	246904	WILLIAMSON	12,318	\$72,129,189	\$79,062,616	(\$6,933,427)	\$5,856	\$6,419	(\$563)
GHOLSON ISD	161925	MCLENNAN	250	\$1,299,601	\$1,419,462	(\$119,861)	\$5,203	\$5,683	(\$480)
GIDDINGS ISD	144901	LEE	2,495	\$13,053,263	\$13,989,333	(\$936,070)	\$5,233	\$5,608	(\$375)
GILMER ISD	230902	UPSHUR	3,037	\$16,181,111	\$17,675,140	(\$1,494,029)	\$5,329	\$5,821	(\$492)
GIRLS & BOYS PREP ACADEMY	101805	HARRIS	937	\$4,937,568	\$5,392,960	(\$455,392)	\$5,271	\$5,757	(\$486)
GLADEWATER ISD	092901	GREGG	2,596	\$13,749,653	\$14,918,967	(\$1,169,314)	\$5,296	\$5,746	(\$450)
GLASSCOCK COUNTY ISD	087901	GLASSCOCK	488	\$3,399,358	\$3,686,282	(\$286,924)	\$6,966	\$7,554	(\$588)
GLEN ROSE ISD	213901	SOMERVELL	2,145	\$17,474,654	\$19,002,527	(\$1,527,873)	\$8,148	\$8,860	(\$712)
GODLEY ISD	126911	JOHNSON	2,180	\$14,802,907	\$16,179,187	(\$1,376,280)	\$6,789	\$7,420	(\$631)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013 HB3646 WADA	Current Law (SB 1 821CS) - FY13 Total M&O Revenue	HB 3646 - FY13 Total M&O Revenue	FY13 Change in Total M&O Revenue	Current Law (SB 1 821CS) FY13 Total M&O Revenue per HB 3646 WADA	HB 3646 - FY13 Total M&O Revenue per HB 3646 WADA	FY13 Change in Total M&O Revenue per HB3646 WADA
GOLD BURG ISD	169906	MONTAGUE	242	\$1,262,247	\$1,333,113	(\$70,866)	\$5,218	\$5,511	(\$293)
GOLDEN RULE CHARTER SCHOOL	057835	DALLAS	1,657	\$8,524,647	\$9,312,972	(\$788,325)	\$5,144	\$5,620	(\$476)
GOLDTHWAITE ISD	167901	MILLS	866	\$4,289,591	\$4,655,712	(\$366,121)	\$4,951	\$5,373	(\$423)
GOLIAD ISD	088902	GOLIAD	1,966	\$13,141,636	\$14,365,516	(\$1,223,880)	\$6,684	\$7,306	(\$622)
GONZALES ISD	089901	GONZALES	3,281	\$17,442,228	\$18,988,512	(\$1,546,284)	\$5,316	\$5,787	(\$471)
GOODRICH ISD	187903	POLK	398	\$1,976,524	\$2,131,555	(\$155,031)	\$4,960	\$5,349	(\$389)
GOOSE CREEK CISD	101911	HARRIS	26,620	\$147,367,582	\$161,372,235	(\$14,004,653)	\$5,536	\$6,062	(\$526)
GORDON ISD	182901	PALO PINTO	345	\$2,006,684	\$2,194,765	(\$188,081)	\$5,815	\$6,360	(\$545)
GORMAN ISD	067904	EASTLAND	569	\$2,891,966	\$2,991,160	(\$99,194)	\$5,083	\$5,257	(\$174)
GRADY ISD	156905	MARTIN	314	\$2,645,258	\$2,857,040	(\$211,783)	\$8,422	\$9,096	(\$674)
GRAFORD ISD	182902	PALO PINTO	497	\$3,215,977	\$3,488,774	(\$272,797)	\$6,473	\$7,022	(\$549)
GRAHAM ISD	252901	YOUNG	3,138	\$16,335,274	\$17,359,746	(\$1,024,472)	\$5,206	\$5,532	(\$326)
GRANBURY ISD	111901	HOOD	7,893	\$47,896,339	\$52,335,102	(\$4,438,762)	\$6,068	\$6,631	(\$562)
GRAND PRAIRIE ISD	057910	DALLAS	33,225	\$174,404,496	\$176,976,007	(\$2,571,511)	\$5,249	\$5,327	(\$77)
GRAND SALINE ISD	234904	VAN ZANDT	1,517	\$8,554,718	\$9,348,619	(\$793,900)	\$5,639	\$6,162	(\$523)
GRANDFALLS-ROYALTY ISD	238904	WARD	246	\$1,657,988	\$1,816,870	(\$158,881)	\$6,738	\$7,384	(\$646)
GRANDVIEW ISD	126904	JOHNSON	1,522	\$8,048,105	\$8,818,084	(\$769,979)	\$5,287	\$5,792	(\$506)
GRANDVIEW-HOPKINS ISD	090905	GRAY	91	\$882,469	\$964,625	(\$82,157)	\$9,742	\$10,649	(\$907)
GRANGER ISD	246905	WILLIAMSON	653	\$3,396,193	\$3,480,439	(\$84,246)	\$5,199	\$5,328	(\$129)
GRAPE CREEK ISD	226907	TOM GREEN	1,501	\$8,453,711	\$8,604,457	(\$150,746)	\$5,630	\$5,731	(\$100)
GRAPELAND ISD	113902	HOUSTON	730	\$3,976,177	\$4,338,170	(\$361,992)	\$5,446	\$5,942	(\$496)
GRAPEVINE-COLLEYVILLE ISD	220906	TARRANT	15,305	\$84,828,856	\$92,794,589	(\$7,965,733)	\$5,542	\$6,063	(\$520)
GREENVILLE ISD	116905	HUNT	6,076	\$31,115,080	\$31,909,158	(\$794,078)	\$5,121	\$5,252	(\$131)
GREENWOOD ISD	165902	MIDLAND	2,117	\$12,136,288	\$13,236,808	(\$1,100,520)	\$5,731	\$6,251	(\$520)
GREGORY-PORTLAND ISD	205902	SAN PATRICIO	4,943	\$26,736,082	\$28,332,173	(\$1,596,090)	\$5,409	\$5,732	(\$323)
GROESBECK ISD	147902	LIMESTONE	2,058	\$12,823,900	\$14,084,603	(\$1,260,703)	\$6,232	\$6,845	(\$613)
GROOM ISD	033901	CARSON	221	\$1,218,112	\$1,335,875	(\$117,762)	\$5,502	\$6,034	(\$532)
GROVETON ISD	228901	TRINITY	1,241	\$6,365,605	\$6,454,936	(\$89,331)	\$5,131	\$5,203	(\$72)
GRUVER ISD	098901	HANSFORD	754	\$5,217,366	\$5,713,167	(\$495,800)	\$6,921	\$7,578	(\$658)
GUARDIAN ANGEL PERFORMANCE ART	015813	BEXAR	10	\$51,095	\$55,735	(\$4,640)	\$5,092	\$5,554	(\$462)
GUNTER ISD	091917	GRAYSON	1,218	\$7,072,784	\$7,656,568	(\$583,784)	\$5,809	\$6,289	(\$479)
GUSTINE ISD	047903	COMANCHE	362	\$1,864,235	\$1,925,155	(\$60,919)	\$5,145	\$5,313	(\$168)
GUTHRIE CSD	135001	KING	268	\$3,163,565	\$3,469,035	(\$305,471)	\$11,793	\$12,932	(\$1,139)

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FISCAL YEAR 2013

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HALE CENTER ISD	095903	HALE	1,016	\$5,167,336	\$5,235,239	(\$67,903)	\$5,086	\$5,152	(\$67)
HALLETTSVILLE ISD	143901	LAVACA	1,397	\$8,152,799	\$8,903,662	(\$750,863)	\$5,836	\$6,373	(\$537)
HALLSBURG ISD	161924	MCLENNAN	148	\$798,169	\$875,994	(\$77,825)	\$5,392	\$5,918	(\$526)
HALLSVILLE ISD	102904	HARRISON	5,859	\$34,733,314	\$38,047,549	(\$3,314,235)	\$5,928	\$6,494	(\$566)
HAMILTON ISD	097902	HAMILTON	1,294	\$6,605,362	\$6,962,263	(\$356,901)	\$5,104	\$5,380	(\$276)
HAMLIN ISD	127903	JONES	773	\$4,291,106	\$4,352,628	(\$61,522)	\$5,554	\$5,633	(\$80)
HAMPTON PREPARATORY	057843	DALLAS	680	\$3,548,313	\$3,881,547	(\$333,234)	\$5,218	\$5,708	(\$490)
HAMSHIRE-FANNETT ISD	123914	JEFFERSON	2,180	\$12,595,782	\$13,170,683	(\$574,901)	\$5,777	\$6,040	(\$264)
HAPPY ISD	219901	SWISHER	437	\$2,221,887	\$2,389,733	(\$167,845)	\$5,083	\$5,467	(\$384)
HARDIN ISD	146904	LIBERTY	1,613	\$8,698,652	\$9,520,007	(\$821,355)	\$5,394	\$5,903	(\$509)
HARDIN-JEFFERSON ISD	100905	HARDIN	2,516	\$13,846,792	\$15,177,775	(\$1,330,983)	\$5,504	\$6,033	(\$529)
HARLANDALE ISD	015904	BEXAR	18,233	\$103,427,628	\$104,904,514	(\$1,476,886)	\$5,672	\$5,753	(\$81)
HARLETON ISD	102905	HARRISON	1,119	\$5,870,906	\$6,381,926	(\$511,020)	\$5,247	\$5,704	(\$457)
HARLINGEN CONS ISD	031903	CAMERON	24,128	\$127,775,060	\$130,384,577	(\$2,609,517)	\$5,296	\$5,404	(\$108)
HARMONY ISD	230905	UPSHUR	1,512	\$8,064,530	\$8,739,488	(\$674,958)	\$5,335	\$5,781	(\$446)
HARMONY SCHOOL OF EXCELLENCE	101858	HARRIS	1,686	\$8,719,945	\$9,560,144	(\$840,199)	\$5,173	\$5,672	(\$498)
HARMONY SCHOOL OF SCIENCE - HO	101862	HARRIS	799	\$4,115,201	\$4,511,014	(\$395,813)	\$5,151	\$5,646	(\$495)
HARMONY SCIENCE ACAD (EL PASO)	071806	EL PASO	1,405	\$7,253,201	\$7,943,791	(\$690,590)	\$5,164	\$5,655	(\$492)
HARMONY SCIENCE ACAD (FORT WOR	220813	TARRANT	2,408	\$12,438,968	\$13,633,315	(\$1,194,347)	\$5,165	\$5,661	(\$496)
HARMONY SCIENCE ACAD (LUBBOCK)	152805	LUBBOCK	493	\$2,561,954	\$2,803,246	(\$241,291)	\$5,192	\$5,681	(\$489)
HARMONY SCIENCE ACAD (SAN ANTO	015828	BEXAR	1,003	\$5,200,033	\$5,691,934	(\$491,901)	\$5,186	\$5,677	(\$491)
HARMONY SCIENCE ACAD (WACO)	161807	MCLENNAN	572	\$2,969,769	\$3,251,017	(\$281,247)	\$5,190	\$5,681	(\$491)
HARMONY SCIENCE ACADEMY	101846	HARRIS	7,421	\$38,755,594	\$42,443,247	(\$3,687,653)	\$5,223	\$5,719	(\$497)
HARMONY SCIENCE ACADEMY - BROW	031803	CAMERON	509	\$2,627,324	\$2,876,707	(\$249,383)	\$5,165	\$5,655	(\$490)
HARMONY SCIENCE ACADEMY - LARE	240804	WEBB	750	\$3,869,752	\$4,241,003	(\$371,251)	\$5,159	\$5,654	(\$495)
HARMONY SCIENCE ACADEMY (AUSTI	227816	TRAVIS	3,556	\$18,457,993	\$20,222,212	(\$1,764,219)	\$5,191	\$5,687	(\$496)
HARPER ISD	086902	GILLESPIE	1,027	\$5,446,966	\$5,936,985	(\$490,019)	\$5,302	\$5,779	(\$477)
HARROLD ISD	244901	WILBARGER	151	\$867,386	\$949,576	(\$82,190)	\$5,753	\$6,299	(\$545)
HART ISD	035902	CASTRO	473	\$2,435,289	\$2,517,459	(\$82,171)	\$5,146	\$5,320	(\$174)
HARTLEY ISD	103902	HARTLEY	431	\$2,193,172	\$2,396,583	(\$203,411)	\$5,088	\$5,560	(\$472)
HARTS BLUFF ISD	225907	TITUS	671	\$3,525,073	\$3,852,584	(\$327,511)	\$5,252	\$5,739	(\$488)
HASKELL CISD	104901	HASKELL	1,111	\$6,121,293	\$6,212,178	(\$90,885)	\$5,508	\$5,590	(\$82)
HAWKINS ISD	250902	WOOD	1,117	\$6,619,383	\$7,200,073	(\$580,691)	\$5,926	\$6,446	(\$520)

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FISCAL YEAR 2013

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HAWLEY ISD	127904	JONES	1,133	\$6,279,548	\$6,370,870	(\$91,323)	\$5,541	\$5,621	(\$81)
HAYS CONS ISD	105906	HAYS	20,410	\$113,939,305	\$124,788,924	(\$10,849,619)	\$5,582	\$6,114	(\$532)
HEARNE ISD	198905	ROBERTSON	1,485	\$7,554,855	\$8,033,359	(\$478,504)	\$5,087	\$5,410	(\$322)
HEDLEY ISD	065902	DONLEY	281	\$1,431,277	\$1,559,094	(\$127,817)	\$5,086	\$5,540	(\$454)
HEMPHILL ISD	202903	SABINE	1,491	\$7,579,937	\$8,027,202	(\$447,265)	\$5,082	\$5,382	(\$300)
HEMPSTEAD ISD	237902	WALLER	2,174	\$11,081,572	\$11,459,652	(\$378,080)	\$5,097	\$5,271	(\$174)
HENDERSON ISD	201902	RUSK	4,219	\$23,021,565	\$25,215,290	(\$2,193,724)	\$5,457	\$5,977	(\$520)
HENRIETTA ISD	039902	CLAY	1,336	\$6,851,287	\$7,201,294	(\$350,007)	\$5,127	\$5,389	(\$262)
HENRY FORD ACADEMY SAN ANTONIO	015833	BEXAR	109	\$574,371	\$619,030	(\$44,659)	\$5,279	\$5,689	(\$410)
HEREFORD ISD	059901	DEAF SMITH	5,621	\$28,560,300	\$28,952,160	(\$391,860)	\$5,081	\$5,150	(\$70)
HERMLEIGH ISD	208901	SCURRY	409	\$2,318,310	\$2,535,491	(\$217,181)	\$5,666	\$6,197	(\$531)
HICO ISD	097903	HAMILTON	874	\$5,028,840	\$5,455,341	(\$426,500)	\$5,751	\$6,239	(\$488)
HIDALGO ISD	108905	HIDALGO	4,763	\$27,575,306	\$27,950,079	(\$374,774)	\$5,789	\$5,868	(\$79)
HIGGINS ISD	148903	LIPSCOMB	145	\$1,142,349	\$1,241,898	(\$99,549)	\$7,869	\$8,555	(\$686)
HIGGS CARTER KING GIFTED & TAL	015803	BEXAR	1,001	\$5,275,588	\$5,768,291	(\$492,702)	\$5,268	\$5,760	(\$492)
HIGH ISLAND ISD	084903	GALVESTON	276	\$1,673,413	\$1,822,127	(\$148,714)	\$6,070	\$6,609	(\$539)
HIGHLAND ISD	177905	NOLAN	351	\$2,277,817	\$2,473,855	(\$196,039)	\$6,483	\$7,041	(\$558)
HIGHLAND PARK ISD (Dallas)	057911	DALLAS	7,350	\$44,709,274	\$48,833,141	(\$4,123,868)	\$6,083	\$6,644	(\$561)
HIGHLAND PARK ISD (Potter)	188903	POTTER	1,388	\$7,989,612	\$8,718,264	(\$728,652)	\$5,758	\$6,283	(\$525)
HILLSBORO ISD	109904	HILL	2,705	\$15,000,317	\$15,206,296	(\$205,979)	\$5,546	\$5,622	(\$76)
HITCHCOCK ISD	084908	GALVESTON	1,830	\$9,599,937	\$10,454,485	(\$854,548)	\$5,245	\$5,712	(\$467)
HOLLAND ISD	014905	BELL	863	\$4,383,766	\$4,680,893	(\$297,127)	\$5,078	\$5,422	(\$344)
HOLLIDAY ISD	005902	ARCHER	1,237	\$6,333,446	\$6,663,767	(\$330,321)	\$5,120	\$5,387	(\$267)
HONDO ISD	163904	MEDINA	2,903	\$14,919,292	\$15,234,876	(\$315,584)	\$5,139	\$5,247	(\$109)
HONEY GROVE ISD	074907	FANNIN	893	\$4,585,534	\$4,789,769	(\$204,235)	\$5,137	\$5,366	(\$229)
HONORS ACADEMY	057825	DALLAS	1,668	\$9,242,973	\$10,093,068	(\$850,095)	\$5,542	\$6,052	(\$510)
HOOKS ISD	019902	BOWIE	1,393	\$7,641,070	\$8,328,674	(\$687,604)	\$5,485	\$5,979	(\$494)
HOUSTON ALTERNATIVE PREPARATOR	101851	HARRIS	308	\$1,640,060	\$1,788,853	(\$148,792)	\$5,332	\$5,816	(\$484)
HOUSTON CAN ACADEMY CHARTER SC	101812	HARRIS	1,028	\$5,431,631	\$5,926,588	(\$494,957)	\$5,286	\$5,767	(\$482)
HOUSTON GATEWAY ACADEMY INC	101828	HARRIS	1,468	\$7,572,903	\$8,275,257	(\$702,354)	\$5,158	\$5,637	(\$478)
HOUSTON HEIGHTS HIGH SCHOOL	101821	HARRIS	301	\$1,628,996	\$1,775,616	(\$146,621)	\$5,404	\$5,890	(\$486)
HOUSTON HEIGHTS LEARNING ACADE	101829	HARRIS	174	\$907,535	\$991,465	(\$83,930)	\$5,216	\$5,698	(\$482)
HOUSTON ISD	101912	HARRIS	259,008	\$1,339,048,386	\$1,465,980,046	(\$126,931,660)	\$5,170	\$5,660	(\$490)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
HOWE ISD	091905	GRAYSON	1,482	\$7,710,004	\$7,821,364	(\$111,361)	\$5,204	\$5,279	(\$75)
HUBBARD ISD (Bowie)	019913	BOWIE	213	\$1,086,243	\$1,111,972	(\$25,729)	\$5,106	\$5,227	(\$121)
HUBBARD ISD (Hill)	109905	HILL	576	\$3,286,415	\$3,597,255	(\$310,840)	\$5,708	\$6,248	(\$540)
HUCKABAY ISD	072908	ERATH	303	\$1,608,905	\$1,763,313	(\$154,408)	\$5,314	\$5,824	(\$510)
HUDSON ISD	003902	ANGELINA	3,366	\$18,594,368	\$19,471,321	(\$876,953)	\$5,524	\$5,785	(\$261)
HUFFMAN ISD	101925	HARRIS	3,882	\$20,527,692	\$21,032,954	(\$505,261)	\$5,287	\$5,417	(\$130)
HUGHES SPRINGS ISD	034903	CASS	1,522	\$8,985,665	\$9,796,547	(\$810,882)	\$5,903	\$6,435	(\$533)
HULL-DAISETTA ISD	146905	LIBERTY	752	\$4,444,764	\$4,837,301	(\$392,537)	\$5,911	\$6,433	(\$522)
HUMBLE ISD	101913	HARRIS	44,019	\$254,505,763	\$259,415,271	(\$4,909,508)	\$5,782	\$5,893	(\$112)
HUNT ISD	133902	KERR	248	\$1,742,784	\$1,902,876	(\$160,092)	\$7,040	\$7,687	(\$647)
HUNTINGTON ISD	003904	ANGELINA	2,221	\$12,037,694	\$12,211,849	(\$174,155)	\$5,421	\$5,499	(\$78)
HUNTSVILLE ISD	236902	WALKER	7,485	\$39,566,331	\$40,572,700	(\$1,006,369)	\$5,286	\$5,421	(\$134)
HURST-EULESS-BEDFORD ISD	220916	TARRANT	27,414	\$145,538,276	\$159,199,601	(\$13,661,325)	\$5,309	\$5,807	(\$498)
HUTTO ISD	246906	WILLIAMSON	7,165	\$37,875,808	\$41,501,352	(\$3,625,544)	\$5,286	\$5,792	(\$506)
IDALOU ISD	152910	LUBBOCK	1,343	\$7,261,136	\$7,664,602	(\$403,466)	\$5,405	\$5,706	(\$300)
IDEA PUBLIC SCHOOLS	108807	HIDALGO	12,946	\$67,198,041	\$73,124,183	(\$5,926,142)	\$5,191	\$5,648	(\$458)
INDUSTRIAL ISD	120905	JACKSON	1,612	\$8,537,304	\$9,358,336	(\$821,032)	\$5,295	\$5,804	(\$509)
INGLESIDE ISD	205903	SAN PATRICIO	2,547	\$12,912,110	\$14,145,550	(\$1,233,440)	\$5,069	\$5,554	(\$484)
INGRAM ISD	133904	KERR	1,321	\$6,694,672	\$7,093,077	(\$398,406)	\$5,066	\$5,368	(\$302)
INSPIRED VISION ACADEMY	057830	DALLAS	2,105	\$11,047,574	\$12,081,879	(\$1,034,305)	\$5,248	\$5,739	(\$491)
IOLA ISD	093903	GRIMES	751	\$3,851,072	\$4,201,914	(\$350,843)	\$5,128	\$5,596	(\$467)
IOWA PARK CONS ISD	243903	WICHITA	2,236	\$11,527,792	\$11,980,759	(\$452,967)	\$5,156	\$5,358	(\$203)
IRA ISD	208903	SCURRY	442	\$2,824,181	\$3,098,302	(\$274,120)	\$6,384	\$7,003	(\$620)
IRAAN-SHEFFIELD ISD	186903	PECOS	1,264	\$9,285,128	\$10,104,106	(\$818,979)	\$7,346	\$7,994	(\$648)
IREDELL ISD	018906	BOSQUE	235	\$1,205,346	\$1,275,119	(\$69,774)	\$5,127	\$5,424	(\$297)
IRION COUNTY ISD	118902	IRION	555	\$3,689,412	\$4,031,906	(\$342,494)	\$6,653	\$7,271	(\$618)
IRVING ISD	057912	DALLAS	43,282	\$226,764,751	\$230,031,366	(\$3,266,615)	\$5,239	\$5,315	(\$75)
ITALY ISD	070907	ELLIS	967	\$5,374,260	\$5,453,681	(\$79,421)	\$5,558	\$5,640	(\$82)
ITASCA ISD	109907	HILL	1,164	\$6,647,808	\$6,736,036	(\$88,228)	\$5,712	\$5,788	(\$76)
JACKSBORO ISD	119902	JACK	1,467	\$9,339,420	\$10,229,573	(\$890,153)	\$6,365	\$6,971	(\$607)
JACKSONVILLE ISD	037904	CHEROKEE	6,394	\$33,261,681	\$34,090,799	(\$829,118)	\$5,202	\$5,331	(\$130)
JAMIE'S HOUSE CHARTER SCHOOL	101822	HARRIS	346	\$1,881,255	\$2,039,445	(\$158,190)	\$5,433	\$5,890	(\$457)
JARRELL ISD	246907	WILLIAMSON	1,443	\$9,074,125	\$9,950,947	(\$876,822)	\$6,289	\$6,897	(\$608)

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FISCAL YEAR 2013

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JASPER ISD	121904	JASPER	3,721	\$20,589,891	\$20,874,478	(\$284,587)	\$5,534	\$5,610	(\$76)
JAYTON-GIRARD ISD	132902	KENT	296	\$3,137,139	\$3,406,581	(\$269,442)	\$10,598	\$11,508	(\$910)
JEAN MASSIEU ACADEMY	057819	DALLAS	114	\$688,348	\$740,892	(\$52,544)	\$6,051	\$6,513	(\$462)
JEFFERSON ISD	155901	MARION	1,747	\$9,118,754	\$9,924,318	(\$805,564)	\$5,221	\$5,682	(\$461)
JIM HOGG COUNTY ISD	124901	JIM HOGG	1,702	\$8,739,685	\$9,480,577	(\$740,893)	\$5,136	\$5,571	(\$435)
JIM NED CONS ISD	221911	TAYLOR	1,500	\$8,687,385	\$9,505,356	(\$817,971)	\$5,791	\$6,336	(\$545)
JOAQUIN ISD	210902	SHELBY	1,128	\$5,996,970	\$6,532,256	(\$535,286)	\$5,315	\$5,789	(\$474)
JOHN H WOOD JR PUBLIC CHARTER	015808	BEXAR	1,047	\$5,548,699	\$6,016,172	(\$467,473)	\$5,302	\$5,749	(\$447)
JOHNSON CITY ISD	016901	BLANCO	1,181	\$6,793,534	\$7,404,467	(\$610,933)	\$5,754	\$6,272	(\$517)
JONESBORO ISD	050909	CORYELL	232	\$1,277,457	\$1,335,615	(\$58,158)	\$5,501	\$5,751	(\$250)
JOSHUA ISD	126905	JOHNSON	5,865	\$33,318,334	\$34,789,935	(\$1,471,601)	\$5,681	\$5,931	(\$251)
JOURDANTON ISD	007902	ATASCOSA	1,737	\$9,773,798	\$10,401,407	(\$627,609)	\$5,628	\$5,990	(\$361)
JUAN B GALAVIZ CHARTER SCHOOL	101852	HARRIS	91	\$493,950	\$539,658	(\$45,708)	\$5,447	\$5,951	(\$504)
JUBILEE ACADEMIC CENTER	015822	BEXAR	1,431	\$7,355,655	\$8,002,561	(\$646,906)	\$5,139	\$5,591	(\$452)
JUDSON ISD	015916	BEXAR	28,432	\$149,153,935	\$155,483,564	(\$6,329,629)	\$5,246	\$5,469	(\$223)
JUNCTION ISD	134901	KIMBLE	1,104	\$5,087,111	\$5,551,405	(\$464,293)	\$4,607	\$5,027	(\$420)
KARNACK ISD	102901	HARRISON	267	\$1,522,169	\$1,661,436	(\$139,268)	\$5,704	\$6,226	(\$522)
KARNES CITY ISD	128901	KARNES	1,449	\$7,281,508	\$7,807,064	(\$525,556)	\$5,024	\$5,386	(\$363)
KATHERINE ANNE PORTER SCHOOL	105801	HAYS	198	\$1,111,845	\$1,213,602	(\$101,757)	\$5,607	\$6,120	(\$513)
KATY ISD	101914	HARRIS	76,191	\$421,842,998	\$446,889,556	(\$25,046,557)	\$5,537	\$5,865	(\$329)
KAUFMAN ISD	129903	KAUFMAN	4,946	\$28,260,065	\$28,680,295	(\$420,230)	\$5,714	\$5,799	(\$85)
KEENE ISD	126906	JOHNSON	1,315	\$7,314,740	\$7,418,154	(\$103,414)	\$5,564	\$5,643	(\$79)
KELLER ISD	220907	TARRANT	40,555	\$213,319,004	\$228,456,218	(\$15,137,214)	\$5,260	\$5,633	(\$373)
KELTON ISD	242905	WHEELER	377	\$3,747,561	\$4,082,592	(\$335,031)	\$9,932	\$10,820	(\$888)
KEMP ISD	129904	KAUFMAN	2,088	\$11,437,834	\$11,931,233	(\$493,399)	\$5,478	\$5,714	(\$236)
KENEDY COUNTYWIDE CSD	131001	KENEDY	160	\$1,672,047	\$1,776,441	(\$104,394)	\$10,459	\$11,112	(\$653)
KENEDY ISD	128902	KARNES	1,012	\$5,225,725	\$5,298,285	(\$72,560)	\$5,161	\$5,233	(\$72)
KENNARD ISD	113906	HOUSTON	608	\$3,555,117	\$3,871,027	(\$315,910)	\$5,845	\$6,364	(\$519)
KENNEDALE ISD	220914	TARRANT	4,021	\$22,587,817	\$22,945,459	(\$357,642)	\$5,617	\$5,706	(\$89)
KERENS ISD	175907	NAVARRO	1,005	\$5,105,019	\$5,553,726	(\$448,706)	\$5,081	\$5,528	(\$447)
KERMIT ISD	248901	WINKLER	1,782	\$10,224,312	\$11,201,716	(\$977,404)	\$5,737	\$6,286	(\$548)
KERRVILLE ISD	133903	KERR	5,816	\$32,394,918	\$35,491,436	(\$3,096,519)	\$5,570	\$6,103	(\$532)
KILGORE ISD	092902	GREGG	4,744	\$23,768,035	\$26,020,207	(\$2,252,173)	\$5,010	\$5,485	(\$475)

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FISCAL YEAR 2013

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KILLEEN ISD	014906	BELL	48,566	\$248,191,443	\$265,938,908	(\$17,747,465)	\$5,110	\$5,476	(\$365)
KINGSVILLE ISD	137901	KLEBERG	4,726	\$24,728,481	\$25,460,314	(\$731,833)	\$5,233	\$5,388	(\$155)
KIPP ASPIRE ACADEMY	015826	BEXAR	1,232	\$6,343,311	\$6,934,430	(\$591,119)	\$5,148	\$5,628	(\$480)
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	TRAVIS	1,653	\$8,655,310	\$9,464,993	(\$809,683)	\$5,237	\$5,727	(\$490)
KIPP INC CHARTER	101813	HARRIS	9,450	\$49,230,032	\$53,818,908	(\$4,588,876)	\$5,209	\$5,695	(\$486)
KIPP SOUTHEAST HOUSTON	101860	HARRIS	1,166	\$6,016,948	\$6,583,454	(\$566,506)	\$5,161	\$5,647	(\$486)
KIPP TRUTH ACADEMY	057837	DALLAS	563	\$2,911,054	\$3,182,317	(\$271,263)	\$5,174	\$5,656	(\$482)
KIRBYVILLE ISD	121905	JASPER	2,025	\$10,201,604	\$10,345,976	(\$144,372)	\$5,037	\$5,109	(\$71)
KLEIN ISD	101915	HARRIS	55,252	\$293,878,495	\$299,637,988	(\$5,759,493)	\$5,319	\$5,423	(\$104)
KLONDIKE ISD	058905	DAWSON	433	\$3,127,210	\$3,414,255	(\$287,046)	\$7,219	\$7,882	(\$663)
KNIPPA ISD	232901	UVALDE	316	\$1,583,426	\$1,722,849	(\$139,424)	\$5,018	\$5,460	(\$442)
KNOX CITY-O'BRIEN ISD	138902	KNOX	472	\$2,627,003	\$2,663,316	(\$36,314)	\$5,563	\$5,640	(\$77)
KOPPERL ISD	018907	BOSQUE	394	\$2,010,336	\$2,122,183	(\$111,847)	\$5,105	\$5,389	(\$284)
KOUNTZE ISD	100903	HARDIN	1,772	\$8,969,613	\$9,268,501	(\$298,888)	\$5,061	\$5,229	(\$169)
KRESS ISD	219905	SWISHER	344	\$1,925,029	\$1,973,855	(\$48,827)	\$5,589	\$5,730	(\$142)
KRUM ISD	061905	DENTON	2,373	\$15,405,498	\$16,897,240	(\$1,491,742)	\$6,491	\$7,119	(\$629)
LA ACADEMIA DE ESTRELLAS	057839	DALLAS	568	\$2,899,346	\$3,146,397	(\$247,051)	\$5,109	\$5,544	(\$435)
LA AMISTAD LOVE & LEARNING ACA	101833	HARRIS	462	\$2,387,832	\$2,610,015	(\$222,182)	\$5,170	\$5,651	(\$481)
LA ESCUELA DE LAS AMERICAS	015811	BEXAR	64	\$327,905	\$358,267	(\$30,362)	\$5,128	\$5,603	(\$475)
LA FE PREPARATORY SCHOOL	071807	EL PASO	208	\$1,062,441	\$1,152,041	(\$89,600)	\$5,110	\$5,541	(\$431)
LA FERIA ISD	031905	CAMERON	4,814	\$24,782,945	\$26,502,547	(\$1,719,602)	\$5,148	\$5,505	(\$357)
LA GLORIA ISD	125906	JIM WELLS	173	\$873,763	\$933,336	(\$59,573)	\$5,062	\$5,407	(\$345)
LA GRANGE ISD	075902	FAYETTE	2,483	\$14,361,918	\$15,735,379	(\$1,373,461)	\$5,783	\$6,336	(\$553)
LA JOYA ISD	108912	HIDALGO	38,387	\$223,044,563	\$226,222,404	(\$3,177,842)	\$5,810	\$5,893	(\$83)
LA MARQUE ISD	084904	GALVESTON	3,983	\$21,005,624	\$22,541,740	(\$1,536,116)	\$5,274	\$5,659	(\$386)
LA PORTE ISD	101916	HARRIS	9,290	\$50,506,076	\$55,308,989	(\$4,802,914)	\$5,436	\$5,953	(\$517)
LA PRYOR ISD	254902	ZAVALA	952	\$5,313,598	\$5,385,126	(\$71,528)	\$5,583	\$5,659	(\$75)
LA VEGA ISD	161906	MCLENNAN	3,770	\$21,140,171	\$21,630,515	(\$490,343)	\$5,608	\$5,738	(\$130)
LA VERNIA ISD	247903	WILSON	4,002	\$20,877,856	\$21,383,044	(\$505,188)	\$5,217	\$5,344	(\$126)
LA VILLA ISD	108914	HIDALGO	992	\$5,194,141	\$5,264,181	(\$70,040)	\$5,234	\$5,304	(\$71)
LACKLAND ISD	015913	BEXAR	1,375	\$6,704,243	\$6,817,036	(\$112,792)	\$4,875	\$4,957	(\$82)
LAGO VISTA ISD	227912	TRAVIS	1,559	\$9,598,911	\$10,512,176	(\$913,265)	\$6,158	\$6,743	(\$586)
LAKE DALLAS ISD	061912	DENTON	5,085	\$29,328,632	\$30,275,869	(\$947,236)	\$5,768	\$5,954	(\$186)

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LAKE TRAVIS ISD	227913	TRAVIS	8,389	\$49,599,580	\$54,356,085	(\$4,756,505)	\$5,912	\$6,479	(\$567)
LAKE WORTH ISD	220910	TARRANT	3,981	\$22,333,474	\$23,976,688	(\$1,643,214)	\$5,610	\$6,022	(\$413)
LAMAR CONSOLIDATED ISD	079901	FORT BEND	31,537	\$167,137,746	\$183,509,284	(\$16,371,538)	\$5,300	\$5,819	(\$519)
LAMESA ISD	058906	DAWSON	2,438	\$13,906,711	\$14,102,691	(\$195,980)	\$5,704	\$5,785	(\$80)
LAMPASAS ISD	141901	LAMPASAS	4,262	\$23,684,074	\$25,718,320	(\$2,034,246)	\$5,557	\$6,035	(\$477)
LANCASTER ISD	057913	DALLAS	7,928	\$41,236,281	\$43,421,902	(\$2,185,621)	\$5,202	\$5,477	(\$276)
LANEVILLE ISD	201903	RUSK	292	\$1,548,944	\$1,680,567	(\$131,623)	\$5,308	\$5,759	(\$451)
LAPOYNOR ISD	107910	HENDERSON	710	\$4,025,017	\$4,409,961	(\$384,944)	\$5,668	\$6,210	(\$542)
LAREDO ISD	240901	WEBB	31,835	\$161,109,558	\$175,506,236	(\$14,396,677)	\$5,061	\$5,513	(\$452)
LASARA ISD	245901	WILLACY	911	\$4,732,154	\$5,109,013	(\$376,859)	\$5,194	\$5,608	(\$414)
LATEXO ISD	113905	HOUSTON	656	\$3,381,717	\$3,603,626	(\$221,909)	\$5,158	\$5,497	(\$338)
LAZBUDDIE ISD	185904	PARMER	266	\$1,539,901	\$1,674,065	(\$134,164)	\$5,787	\$6,291	(\$504)
LEAKEY ISD	193902	REAL	468	\$2,731,852	\$2,983,246	(\$251,394)	\$5,839	\$6,377	(\$537)
LEANDER ISD	246913	WILLIAMSON	40,380	\$234,574,034	\$256,785,794	(\$22,211,759)	\$5,809	\$6,359	(\$550)
LEARY ISD	019914	BOWIE	191	\$946,751	\$1,011,707	(\$64,956)	\$4,951	\$5,290	(\$340)
LEFORS ISD	090902	GRAY	262	\$2,018,273	\$2,212,864	(\$194,591)	\$7,692	\$8,433	(\$742)
LEGGETT ISD	187906	POLK	293	\$1,545,269	\$1,687,882	(\$142,613)	\$5,279	\$5,766	(\$487)
LEON ISD	145911	LEON	1,210	\$8,824,414	\$9,641,565	(\$817,151)	\$7,292	\$7,967	(\$675)
LEONARD ISD	074909	FANNIN	1,341	\$7,416,624	\$7,793,587	(\$376,963)	\$5,530	\$5,811	(\$281)
LEVELLAND ISD	110902	HOCKLEY	3,994	\$22,607,103	\$24,684,716	(\$2,077,614)	\$5,660	\$6,180	(\$520)
LEVERETTS CHAPEL ISD	201904	RUSK	418	\$2,336,995	\$2,370,729	(\$33,734)	\$5,588	\$5,669	(\$81)
LEWISVILLE ISD	061902	DENTON	60,469	\$336,604,677	\$369,131,267	(\$32,526,590)	\$5,567	\$6,104	(\$538)
LEXINGTON ISD	144902	LEE	1,300	\$6,809,008	\$7,443,693	(\$634,685)	\$5,238	\$5,727	(\$488)
LIBERTY HILL ISD	246908	WILLIAMSON	3,560	\$18,645,968	\$20,375,149	(\$1,729,181)	\$5,237	\$5,723	(\$486)
LIBERTY ISD	146906	LIBERTY	2,633	\$13,914,624	\$14,697,185	(\$782,561)	\$5,285	\$5,582	(\$297)
LIBERTY-EYLAU ISD	019908	BOWIE	3,646	\$20,378,185	\$20,664,518	(\$286,333)	\$5,589	\$5,667	(\$79)
LIFE SCHOOL	057807	DALLAS	7,153	\$36,811,192	\$40,275,284	(\$3,464,092)	\$5,147	\$5,631	(\$484)
LIGHTHOUSE CHARTER SCHOOL	015825	BEXAR	309	\$1,605,092	\$1,753,670	(\$148,578)	\$5,188	\$5,668	(\$480)
LINDALE ISD	212903	SMITH	4,774	\$25,230,168	\$26,719,005	(\$1,488,837)	\$5,285	\$5,597	(\$312)
LINDEN-KILDARE CONS ISD	034905	CASS	1,184	\$6,713,552	\$6,798,925	(\$85,373)	\$5,671	\$5,743	(\$72)
LINDSAY ISD	049907	COOKE	727	\$3,886,975	\$4,248,904	(\$361,929)	\$5,347	\$5,845	(\$498)
LINGLEVILLE ISD	072909	ERATH	352	\$1,818,936	\$1,986,286	(\$167,350)	\$5,174	\$5,650	(\$476)
LIPAN ISD	111902	HOOD	408	\$2,313,987	\$2,425,576	(\$111,589)	\$5,677	\$5,951	(\$274)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
LITTLE CYPRESS-MAURICEVILLE CI	181908	ORANGE	4,406	\$22,318,756	\$22,944,156	(\$625,400)	\$5,065	\$5,207	(\$142)
LITTLE ELM ISD	061914	DENTON	8,396	\$43,792,521	\$47,962,769	(\$4,170,248)	\$5,216	\$5,712	(\$497)
LITTLEFIELD ISD	140904	LAMB	1,910	\$9,783,325	\$10,023,486	(\$240,161)	\$5,123	\$5,249	(\$126)
LIVINGSTON ISD	187907	POLK	5,111	\$26,725,418	\$27,506,580	(\$781,163)	\$5,229	\$5,382	(\$153)
LLANO ISD	150901	LLANO	2,489	\$15,427,272	\$16,754,884	(\$1,327,612)	\$6,199	\$6,733	(\$533)
LOCKHART ISD	028902	CALDWELL	6,069	\$31,939,276	\$33,426,040	(\$1,486,764)	\$5,263	\$5,508	(\$245)
LOCKNEY ISD	077902	FLOYD	815	\$4,495,768	\$4,560,418	(\$64,650)	\$5,519	\$5,598	(\$79)
LOHN ISD	160905	MCCULLOCH	252	\$1,283,428	\$1,311,688	(\$28,259)	\$5,100	\$5,213	(\$112)
LOMETA ISD	141902	LAMPASAS	521	\$2,654,103	\$2,708,879	(\$54,775)	\$5,091	\$5,196	(\$105)
LONDON ISD	178906	NUECES	660	\$4,023,887	\$4,407,558	(\$383,671)	\$6,094	\$6,675	(\$581)
LONE OAK ISD	116906	HUNT	1,455	\$7,348,888	\$7,933,165	(\$584,276)	\$5,050	\$5,451	(\$401)
LONGVIEW ISD	092903	GREGG	10,371	\$56,791,113	\$62,159,205	(\$5,368,092)	\$5,476	\$5,993	(\$518)
LOOP ISD	083902	GAINES	255	\$2,013,273	\$2,182,442	(\$169,169)	\$7,906	\$8,570	(\$664)
LORAIN ISD	168902	MITCHELL	276	\$1,516,187	\$1,549,701	(\$33,514)	\$5,493	\$5,615	(\$121)
LORENA ISD	161907	MCLENNAN	2,004	\$11,042,194	\$11,473,888	(\$431,694)	\$5,509	\$5,725	(\$215)
LORENZO ISD	054902	CROSBY	516	\$2,621,958	\$2,839,267	(\$217,309)	\$5,081	\$5,502	(\$421)
LOS FRESNOS CONS ISD	031906	CAMERON	13,228	\$70,876,106	\$73,044,086	(\$2,167,980)	\$5,358	\$5,522	(\$164)
LOUISE ISD	241906	WHARTON	779	\$4,366,065	\$4,560,825	(\$194,760)	\$5,606	\$5,856	(\$250)
LOVEJOY ISD	043919	COLLIN	4,225	\$30,543,624	\$33,536,979	(\$2,993,355)	\$7,229	\$7,937	(\$708)
LOVELADY ISD	113903	HOUSTON	867	\$4,491,539	\$4,901,551	(\$410,012)	\$5,181	\$5,654	(\$473)
LUBBOCK ISD	152901	LUBBOCK	34,819	\$180,736,850	\$183,600,270	(\$2,863,419)	\$5,191	\$5,273	(\$82)
LUBBOCK-COOPER ISD	152906	LUBBOCK	5,580	\$30,007,868	\$32,738,875	(\$2,731,007)	\$5,378	\$5,867	(\$489)
LUEDERS-AVOCA ISD	127905	JONES	242	\$1,376,737	\$1,498,584	(\$121,847)	\$5,684	\$6,187	(\$503)
LUFKIN ISD	003903	ANGELINA	10,770	\$56,126,090	\$56,858,150	(\$732,061)	\$5,211	\$5,279	(\$68)
LULING ISD	028903	CALDWELL	1,835	\$9,352,244	\$10,162,351	(\$810,107)	\$5,097	\$5,539	(\$442)
LUMBERTON ISD	100907	HARDIN	4,832	\$24,922,376	\$27,192,689	(\$2,270,313)	\$5,158	\$5,628	(\$470)
LYFORD CISD	245902	WILLACY	2,223	\$12,953,102	\$13,128,928	(\$175,826)	\$5,828	\$5,907	(\$79)
LYTLE ISD	007904	ATASCOSA	2,313	\$12,980,311	\$13,176,710	(\$196,399)	\$5,613	\$5,698	(\$85)
MABANK ISD	129905	KAUFMAN	4,095	\$21,545,845	\$22,460,491	(\$914,646)	\$5,261	\$5,485	(\$223)
MADISONVILLE CONS ISD	154901	MADISON	3,073	\$15,938,176	\$16,604,728	(\$666,551)	\$5,186	\$5,403	(\$217)
MAGNOLIA ISD	170906	MONTGOMERY	15,261	\$81,391,408	\$87,546,100	(\$6,154,692)	\$5,333	\$5,737	(\$403)
MAINLAND PREPARATORY ACADEMY	084801	GALVESTON	502	\$2,604,343	\$2,850,590	(\$246,247)	\$5,186	\$5,676	(\$490)
MALAKOFF ISD	107906	HENDERSON	1,757	\$9,916,097	\$10,829,794	(\$913,698)	\$5,645	\$6,165	(\$520)

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FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
MALONE ISD	109908	HILL	157	\$783,668	\$855,785	(\$72,118)	\$4,979	\$5,437	(\$458)
MALTA ISD	019910	BOWIE	141	\$741,537	\$769,115	(\$27,578)	\$5,256	\$5,452	(\$195)
MANARA ACADEMY	057844	DALLAS	330	\$1,725,849	\$1,866,758	(\$140,909)	\$5,230	\$5,657	(\$427)
MANOR ISD	227907	TRAVIS	10,913	\$60,773,971	\$66,432,464	(\$5,658,493)	\$5,569	\$6,087	(\$518)
MANSFIELD ISD	220908	TARRANT	39,551	\$209,080,040	\$221,415,253	(\$12,335,212)	\$5,286	\$5,598	(\$312)
MARATHON ISD	022902	BREWSTER	232	\$1,265,391	\$1,312,780	(\$47,390)	\$5,456	\$5,661	(\$204)
MARBLE FALLS ISD	027904	BURNET	4,990	\$28,783,380	\$31,507,455	(\$2,724,076)	\$5,768	\$6,314	(\$546)
MARFA ISD	189901	PRESIDIO	667	\$3,430,532	\$3,756,073	(\$325,542)	\$5,145	\$5,634	(\$488)
MARION ISD	094904	GUADALUPE	1,612	\$8,819,985	\$9,068,975	(\$248,991)	\$5,471	\$5,625	(\$154)
MARLIN ISD	073903	FALLS	1,676	\$8,355,971	\$8,707,790	(\$351,819)	\$4,987	\$5,197	(\$210)
MARSHALL ISD	102902	HARRISON	7,203	\$36,096,067	\$38,372,652	(\$2,276,585)	\$5,011	\$5,327	(\$316)
MART ISD	161908	MCLENNAN	886	\$4,602,128	\$5,015,324	(\$413,196)	\$5,194	\$5,661	(\$466)
MARTINS MILL ISD	234905	VAN ZANDT	786	\$3,988,427	\$4,238,665	(\$250,238)	\$5,072	\$5,390	(\$318)
MARTINSVILLE ISD	174909	NACOGDOCHES	566	\$2,798,657	\$2,848,126	(\$49,468)	\$4,944	\$5,031	(\$87)
MASON ISD	157901	MASON	1,168	\$6,458,469	\$6,959,948	(\$501,479)	\$5,529	\$5,959	(\$429)
MATAGORDA ISD	158904	MATAGORDA	212	\$1,348,935	\$1,465,781	(\$116,846)	\$6,361	\$6,912	(\$551)
MATHIS ISD	205904	SAN PATRICIO	2,110	\$12,062,727	\$12,233,436	(\$170,709)	\$5,716	\$5,797	(\$81)
MAUD ISD	019903	BOWIE	828	\$4,459,250	\$4,768,848	(\$309,598)	\$5,386	\$5,760	(\$374)
MAY ISD	025905	BROWN	410	\$2,181,575	\$2,376,025	(\$194,450)	\$5,315	\$5,788	(\$474)
MAYPEARL ISD	070915	ELLIS	1,673	\$8,667,294	\$8,894,366	(\$227,072)	\$5,180	\$5,316	(\$136)
MCALLEN ISD	108906	HIDALGO	34,475	\$183,200,871	\$185,896,124	(\$2,695,253)	\$5,314	\$5,392	(\$78)
MCCAMEY ISD	231901	UPTON	902	\$6,214,335	\$6,767,327	(\$552,992)	\$6,891	\$7,504	(\$613)
MCDADE ISD	011905	BASTROP	304	\$1,523,879	\$1,669,647	(\$145,768)	\$5,008	\$5,487	(\$479)
MCGREGOR ISD	161909	MCLENNAN	1,838	\$9,630,959	\$10,537,462	(\$906,503)	\$5,238	\$5,732	(\$493)
MCKINNEY ISD	043907	COLLIN	28,827	\$160,130,067	\$175,654,925	(\$15,524,858)	\$5,555	\$6,093	(\$539)
MCLEAN ISD	090903	GRAY	387	\$2,337,988	\$2,562,081	(\$224,094)	\$6,049	\$6,629	(\$580)
MCLEOD ISD	034906	CASS	674	\$3,548,230	\$3,871,252	(\$323,022)	\$5,263	\$5,742	(\$479)
MCMULLEN COUNTY ISD	162904	MCMULLEN	291	\$2,982,997	\$3,244,483	(\$261,486)	\$10,254	\$11,153	(\$899)
MEADOW ISD	223902	TERRY	529	\$2,930,792	\$2,976,573	(\$45,782)	\$5,538	\$5,624	(\$87)
MEADOWLAND CHARTER SCHOOL	130801	KENDALL	177	\$921,183	\$984,877	(\$63,694)	\$5,218	\$5,579	(\$361)
MEDICAL CENTER CHARTER SCHOOL	101801	HARRIS	245	\$1,260,230	\$1,377,712	(\$117,482)	\$5,145	\$5,624	(\$480)
MEDINA ISD	010901	BANDERA	602	\$3,143,238	\$3,420,443	(\$277,205)	\$5,217	\$5,677	(\$460)
MEDINA VALLEY ISD	163908	MEDINA	4,601	\$23,980,022	\$25,563,331	(\$1,583,309)	\$5,212	\$5,556	(\$344)

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FISCAL YEAR 2013

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MELISSA ISD	043908	COLLIN	2,395	\$12,972,240	\$14,239,627	(\$1,267,387)	\$5,417	\$5,946	(\$529)
MEMPHIS ISD	096904	HALL	1,006	\$5,069,332	\$5,540,051	(\$470,719)	\$5,040	\$5,508	(\$468)
MENARD ISD	164901	MENARD	605	\$3,140,371	\$3,227,660	(\$87,289)	\$5,189	\$5,333	(\$144)
MERCEDES ISD	108907	HIDALGO	7,433	\$39,364,526	\$39,929,717	(\$565,191)	\$5,296	\$5,372	(\$76)
MERIDIAN ISD	018902	BOSQUE	819	\$4,429,020	\$4,821,726	(\$392,706)	\$5,410	\$5,890	(\$480)
MERKEL ISD	221904	TAYLOR	1,653	\$9,573,697	\$10,458,294	(\$884,598)	\$5,790	\$6,325	(\$535)
MESQUITE ISD	057914	DALLAS	49,607	\$260,110,566	\$264,802,108	(\$4,691,542)	\$5,243	\$5,338	(\$95)
METRO ACADEMY OF MATH AND SCIE	220808	TARRANT	453	\$2,333,117	\$2,549,508	(\$216,392)	\$5,148	\$5,625	(\$477)
MEXIA ISD	147903	LIMESTONE	2,896	\$14,837,212	\$15,033,116	(\$195,904)	\$5,124	\$5,192	(\$68)
MEYERPARK ELEMENTARY	101855	HARRIS	320	\$1,662,252	\$1,818,146	(\$155,894)	\$5,193	\$5,680	(\$487)
MEYERSVILLE ISD	062906	DEWITT	244	\$1,478,408	\$1,622,859	(\$144,451)	\$6,067	\$6,660	(\$593)
MIAMI ISD	197902	ROBERTS	293	\$2,552,066	\$2,779,638	(\$227,571)	\$8,724	\$9,502	(\$778)
MIDLAND ACADEMY CHARTER SCHOOL	165802	MIDLAND	836	\$4,355,482	\$4,749,986	(\$394,504)	\$5,208	\$5,680	(\$472)
MIDLAND ISD	165901	MIDLAND	25,199	\$131,709,456	\$144,371,399	(\$12,661,943)	\$5,227	\$5,729	(\$502)
MIDLOTHIAN ISD	070908	ELLIS	9,448	\$50,726,190	\$55,614,844	(\$4,888,654)	\$5,369	\$5,887	(\$517)
MID-VALLEY ACADEMY	108804	HIDALGO	603	\$3,184,615	\$3,439,406	(\$254,791)	\$5,278	\$5,700	(\$422)
MIDWAY ISD (Clay)	039905	CLAY	244	\$1,296,246	\$1,419,593	(\$123,347)	\$5,315	\$5,821	(\$506)
MIDWAY ISD (McLennan)	161903	MCLENNAN	8,325	\$48,193,159	\$52,633,025	(\$4,439,866)	\$5,789	\$6,322	(\$533)
MILANO ISD	166903	MILAM	681	\$3,530,567	\$3,576,660	(\$46,093)	\$5,184	\$5,251	(\$68)
MILDRED ISD	175910	NAVARRO	1,083	\$6,128,099	\$6,685,860	(\$557,761)	\$5,660	\$6,175	(\$515)
MILES ISD	200902	RUNNELS	587	\$3,335,255	\$3,477,265	(\$142,011)	\$5,678	\$5,920	(\$242)
MILFORD ISD	070909	ELLIS	428	\$2,228,615	\$2,328,278	(\$99,663)	\$5,205	\$5,438	(\$233)
MILLER GROVE ISD	112907	HOPKINS	419	\$2,244,169	\$2,276,121	(\$31,952)	\$5,352	\$5,429	(\$76)
MILLSAP ISD	184904	PARKER	1,080	\$6,062,987	\$6,249,431	(\$186,444)	\$5,616	\$5,789	(\$173)
MINEOLA ISD	250903	WOOD	2,064	\$11,469,555	\$12,026,718	(\$557,163)	\$5,558	\$5,828	(\$270)
MINERAL WELLS ISD	182903	PALO PINTO	4,531	\$23,559,874	\$24,481,498	(\$921,624)	\$5,199	\$5,403	(\$203)
MISSION CONS ISD	108908	HIDALGO	20,468	\$109,038,571	\$110,575,731	(\$1,537,160)	\$5,327	\$5,402	(\$75)
MONAHANS-WICKETT-PYOTE ISD	238902	WARD	2,565	\$15,312,270	\$16,714,453	(\$1,402,183)	\$5,970	\$6,517	(\$547)
MONTAGUE ISD	169908	MONTAGUE	152	\$846,877	\$917,667	(\$70,790)	\$5,589	\$6,056	(\$467)
MONTE ALTO ISD	108915	HIDALGO	1,534	\$7,889,414	\$8,239,455	(\$350,042)	\$5,141	\$5,370	(\$228)
MONTGOMERY ISD	170903	MONTGOMERY	8,276	\$47,941,711	\$52,490,258	(\$4,548,548)	\$5,793	\$6,343	(\$550)
MOODY ISD	161910	MCLENNAN	989	\$5,378,387	\$5,867,786	(\$489,399)	\$5,440	\$5,935	(\$495)
MORAN ISD	209902	SHACKELFORD	290	\$1,505,462	\$1,640,359	(\$134,897)	\$5,199	\$5,665	(\$466)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013 HB3646 WADA	Current Law (SB 1 821CS) - FY13 Total M&O Revenue	HB 3646 - FY13 Total M&O Revenue	FY13 Change in Total M&O Revenue	Current Law (SB 1 821CS) FY13 Total M&O Revenue per HB 3646 WADA	HB 3646 - FY13 Total M&O Revenue per HB 3646 WADA	FY13 Change in Total M&O Revenue per HB3646 WADA
MORGAN ISD	018903	BOSQUE	254	\$1,316,527	\$1,354,233	(\$37,706)	\$5,190	\$5,339	(\$149)
MORGAN MILL ISD	072910	ERATH	171	\$920,151	\$1,005,531	(\$85,380)	\$5,396	\$5,897	(\$501)
MORTON ISD	040901	COCHRAN	737	\$3,784,355	\$4,001,586	(\$217,232)	\$5,135	\$5,430	(\$295)
MOTLEY COUNTY ISD	173901	MOTLEY	366	\$2,050,102	\$2,119,562	(\$69,460)	\$5,606	\$5,796	(\$190)
MOULTON ISD	143902	LAVACA	490	\$2,446,705	\$2,671,691	(\$224,986)	\$4,997	\$5,457	(\$460)
MOUNT CALM ISD	109910	HILL	265	\$1,439,195	\$1,487,841	(\$48,646)	\$5,437	\$5,620	(\$184)
MOUNT ENTERPRISE ISD	201907	RUSK	594	\$2,929,494	\$2,973,552	(\$44,057)	\$4,932	\$5,007	(\$74)
MOUNT PLEASANT ISD	225902	TITUS	6,803	\$34,027,421	\$36,306,441	(\$2,279,019)	\$5,002	\$5,337	(\$335)
MOUNT VERNON ISD	080901	FRANKLIN	1,999	\$10,958,754	\$11,963,697	(\$1,004,944)	\$5,483	\$5,985	(\$503)
MUENSTER ISD	049902	COOKE	712	\$3,614,053	\$3,907,820	(\$293,766)	\$5,079	\$5,492	(\$413)
MULESHOE ISD	009901	BAILEY	2,038	\$10,471,991	\$10,866,649	(\$394,658)	\$5,139	\$5,332	(\$194)
MULLIN ISD	167902	MILLS	251	\$1,270,870	\$1,350,384	(\$79,514)	\$5,069	\$5,387	(\$317)
MUMFORD ISD	198906	ROBERTSON	970	\$4,902,231	\$5,262,717	(\$360,486)	\$5,054	\$5,425	(\$372)
MUNDAY ISD	138903	KNOX	560	\$3,176,902	\$3,223,669	(\$46,768)	\$5,670	\$5,753	(\$83)
MURCHISON ISD	107908	HENDERSON	246	\$1,192,754	\$1,303,654	(\$110,900)	\$4,846	\$5,297	(\$451)
NACOGDOCHES ISD	174904	NACOGDOCHES	7,641	\$40,368,185	\$41,635,553	(\$1,267,368)	\$5,283	\$5,449	(\$166)
NATALIA ISD	163903	MEDINA	1,444	\$8,048,702	\$8,167,707	(\$119,005)	\$5,574	\$5,657	(\$82)
NAVARRO ISD	094903	GUADALUPE	2,011	\$10,973,097	\$11,142,640	(\$169,544)	\$5,456	\$5,541	(\$84)
NAVASOTA ISD	093904	GRIMES	3,985	\$19,831,952	\$21,561,108	(\$1,729,156)	\$4,977	\$5,411	(\$434)
NAZARETH ISD	035903	CASTRO	357	\$1,962,910	\$1,994,576	(\$31,667)	\$5,496	\$5,585	(\$89)
NECHES ISD	001906	ANDERSON	626	\$3,047,239	\$3,190,667	(\$143,428)	\$4,872	\$5,101	(\$229)
NEDERLAND ISD	123905	JEFFERSON	6,025	\$31,459,927	\$32,227,783	(\$767,856)	\$5,221	\$5,349	(\$127)
NEEDVILLE ISD	079906	FORT BEND	3,324	\$17,552,371	\$18,003,014	(\$450,643)	\$5,281	\$5,416	(\$136)
NEW BOSTON ISD	019905	BOWIE	1,887	\$10,456,995	\$11,010,009	(\$553,014)	\$5,541	\$5,834	(\$293)
NEW BRAUNFELS ISD	046901	COMAL	9,893	\$50,308,917	\$55,180,367	(\$4,871,450)	\$5,085	\$5,578	(\$492)
NEW CANEY ISD	170908	MONTGOMERY	13,613	\$72,672,627	\$74,524,166	(\$1,851,539)	\$5,339	\$5,475	(\$136)
NEW DEAL ISD	152902	LUBBOCK	1,104	\$6,147,172	\$6,284,501	(\$137,329)	\$5,568	\$5,692	(\$124)
NEW DIANA ISD	230906	UPSHUR	1,350	\$7,178,725	\$7,493,809	(\$315,084)	\$5,317	\$5,550	(\$233)
NEW FRONTIERS CHARTER SCHOOL	015805	BEXAR	917	\$4,683,810	\$5,104,754	(\$420,944)	\$5,107	\$5,566	(\$459)
NEW HOME ISD	153905	LYNN	310	\$1,731,291	\$1,806,609	(\$75,318)	\$5,579	\$5,822	(\$243)
NEW SUMMERFIELD ISD	037908	CHEROKEE	798	\$4,648,744	\$5,080,073	(\$431,329)	\$5,825	\$6,365	(\$540)
NEW WAVERLY ISD	236901	WALKER	1,307	\$6,732,828	\$7,289,018	(\$556,190)	\$5,151	\$5,577	(\$426)
NEWCASTLE ISD	252902	YOUNG	316	\$1,768,647	\$1,833,247	(\$64,600)	\$5,599	\$5,804	(\$205)

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FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013 HB3646 WADA	Current Law (SB 1 821CS) - FY13 Total M&O Revenue	HB 3646 - FY13 Total M&O Revenue	FY13 Change in Total M&O Revenue	Current Law (SB 1 821CS) FY13 Total M&O Revenue per HB 3646 WADA	HB 3646 - FY13 Total M&O Revenue per HB 3646 WADA	FY13 Change in Total M&O Revenue per HB3646 WADA
NEWTON ISD	176902	NEWTON	1,750	\$9,087,833	\$9,332,066	(\$244,233)	\$5,194	\$5,334	(\$140)
NIXON-SMILEY CONS ISD	089903	GONZALES	1,671	\$8,491,401	\$9,239,514	(\$748,113)	\$5,083	\$5,531	(\$448)
NOCONA ISD	169902	MONTAGUE	1,133	\$5,856,318	\$6,043,442	(\$187,124)	\$5,169	\$5,334	(\$165)
NORDHEIM ISD	062902	DEWITT	232	\$1,425,794	\$1,544,863	(\$119,069)	\$6,141	\$6,654	(\$513)
NORMANGEE ISD	145906	LEON	871	\$4,179,599	\$4,571,465	(\$391,866)	\$4,798	\$5,248	(\$450)
NORTH EAST ISD	015910	BEXAR	81,365	\$443,117,571	\$485,632,130	(\$42,514,559)	\$5,446	\$5,969	(\$523)
NORTH FOREST ISD	101909	HARRIS	8,697	\$46,420,034	\$47,077,762	(\$657,728)	\$5,338	\$5,413	(\$76)
NORTH HILLS PREPARATORY SCHOOL	057803	DALLAS	2,134	\$11,523,967	\$12,644,271	(\$1,120,304)	\$5,400	\$5,925	(\$525)
NORTH HOPKINS ISD	112906	HOPKINS	704	\$3,546,863	\$3,761,238	(\$214,375)	\$5,039	\$5,343	(\$305)
NORTH HOUSTON H S FOR BUSINESS	101834	HARRIS	6	\$34,403	\$35,525	(\$1,122)	\$6,221	\$6,424	(\$203)
NORTH LAMAR ISD	139911	LAMAR	3,740	\$19,385,186	\$20,271,198	(\$886,012)	\$5,184	\$5,421	(\$237)
NORTH ZULCH ISD	154903	MADISON	566	\$2,958,468	\$3,081,009	(\$122,540)	\$5,230	\$5,446	(\$217)
NORTHSIDE ISD (Bexar)	015915	BEXAR	120,257	\$631,220,235	\$681,112,190	(\$49,891,955)	\$5,249	\$5,664	(\$415)
NORTHSIDE ISD (Wilbarger)	244905	WILBARGER	308	\$1,721,723	\$1,748,631	(\$26,909)	\$5,590	\$5,677	(\$87)
NORTHWEST ISD	061911	DENTON	21,943	\$141,319,511	\$155,134,983	(\$13,815,472)	\$6,440	\$7,070	(\$630)
NORTHWEST PREPARATORY	101848	HARRIS	504	\$2,744,364	\$2,989,452	(\$245,088)	\$5,450	\$5,937	(\$487)
NOVA ACADEMY	057809	DALLAS	387	\$2,030,433	\$2,219,953	(\$189,519)	\$5,249	\$5,739	(\$490)
NOVA ACADEMY (SOUTHEAST)	057827	DALLAS	450	\$2,367,285	\$2,587,105	(\$219,820)	\$5,258	\$5,747	(\$488)
NOVICE ISD	042906	COLEMAN	244	\$1,274,201	\$1,314,093	(\$39,892)	\$5,232	\$5,395	(\$164)
NUECES CANYON CONS ISD	069902	EDWARDS	542	\$2,977,385	\$3,227,321	(\$249,936)	\$5,496	\$5,957	(\$461)
NURSERY ISD	235904	VICTORIA	189	\$1,177,399	\$1,283,656	(\$106,257)	\$6,227	\$6,789	(\$562)
NYOS CHARTER SCHOOL	227804	TRAVIS	1,256	\$6,657,101	\$7,284,310	(\$627,209)	\$5,301	\$5,800	(\$499)
OAKWOOD ISD	145907	LEON	357	\$1,980,663	\$2,168,229	(\$187,566)	\$5,553	\$6,079	(\$526)
ODEM-EDROY ISD	205905	SAN PATRICIO	1,544	\$8,803,238	\$8,965,891	(\$162,653)	\$5,703	\$5,808	(\$105)
O'DONNELL ISD	153903	LYNN	654	\$3,549,155	\$3,869,819	(\$320,664)	\$5,423	\$5,913	(\$490)
ODYSSEY ACADEMY INC	084802	GALVESTON	895	\$4,732,193	\$5,172,759	(\$440,566)	\$5,287	\$5,780	(\$492)
OGLESBY ISD	050904	CORYELL	273	\$1,609,406	\$1,752,349	(\$142,943)	\$5,895	\$6,419	(\$524)
OLFEN ISD	200906	RUNNELS	136	\$767,270	\$821,173	(\$53,903)	\$5,649	\$6,045	(\$397)
OLNEY ISD	252903	YOUNG	1,249	\$6,898,295	\$7,076,342	(\$178,047)	\$5,521	\$5,664	(\$143)
OLTON ISD	140905	LAMB	1,121	\$5,768,300	\$5,846,914	(\$78,614)	\$5,145	\$5,215	(\$70)
ONALASKA ISD	187910	POLK	1,435	\$7,227,387	\$7,657,073	(\$429,686)	\$5,037	\$5,336	(\$299)
ONE STOP MULTISERVICE CHARTER	108801	HIDALGO	867	\$4,567,548	\$4,978,174	(\$410,627)	\$5,269	\$5,743	(\$474)
ORANGE GROVE ISD	125903	JIM WELLS	2,405	\$13,218,823	\$13,741,169	(\$522,346)	\$5,496	\$5,713	(\$217)

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ORANGFIELD ISD	181905	ORANGE	2,348	\$11,636,945	\$11,810,581	(\$173,636)	\$4,956	\$5,030	(\$74)
ORE CITY ISD	230903	UPSHUR	1,326	\$6,891,464	\$6,983,993	(\$92,529)	\$5,198	\$5,268	(\$70)
ORENDA CHARTER SCHOOL	014804	BELL	1,404	\$7,254,414	\$7,793,408	(\$538,994)	\$5,166	\$5,550	(\$384)
OUTREACH ACADEMY	235801	VICTORIA	359	\$1,873,672	\$2,048,327	(\$174,654)	\$5,214	\$5,699	(\$486)
OVERTON ISD	201908	RUSK	827	\$4,069,056	\$4,127,538	(\$58,482)	\$4,920	\$4,991	(\$71)
PADUCAH ISD	051901	COTTLE	431	\$2,291,456	\$2,499,898	(\$208,442)	\$5,312	\$5,795	(\$483)
PAINT CREEK ISD	104907	HASKELL	303	\$1,716,753	\$1,740,003	(\$23,251)	\$5,663	\$5,740	(\$77)
PAINT ROCK ISD	048903	CONCHO	276	\$1,507,446	\$1,586,807	(\$79,361)	\$5,457	\$5,745	(\$287)
PALACIOS ISD	158905	MATAGORDA	2,115	\$14,202,644	\$15,500,306	(\$1,297,662)	\$6,717	\$7,330	(\$614)
PALESTINE ISD	001907	ANDERSON	4,061	\$22,866,484	\$23,486,641	(\$620,157)	\$5,631	\$5,784	(\$153)
PALMER ISD	070910	ELLIS	1,615	\$9,105,974	\$9,233,998	(\$128,024)	\$5,637	\$5,716	(\$79)
PALO PINTO ISD	182906	PALO PINTO	159	\$1,209,259	\$1,312,223	(\$102,964)	\$7,589	\$8,236	(\$646)
PAMPA ISD	090904	GRAY	4,370	\$22,578,779	\$23,679,179	(\$1,100,399)	\$5,167	\$5,419	(\$252)
PANHANDLE ISD	033902	CARSON	1,067	\$5,928,756	\$6,499,775	(\$571,020)	\$5,557	\$6,092	(\$535)
PANOLA CHARTER SCHOOL	183801	PANOLA	196	\$1,069,041	\$1,163,715	(\$94,674)	\$5,459	\$5,943	(\$483)
PANTHER CREEK CONS ISD	042905	COLEMAN	332	\$1,934,007	\$1,958,716	(\$24,710)	\$5,820	\$5,894	(\$74)
PARADIGM ACCELERATED CHARTER S	072801	ERATH	502	\$2,649,529	\$2,889,633	(\$240,105)	\$5,280	\$5,759	(\$479)
PARADISE ISD	249906	WISE	1,524	\$8,931,044	\$9,784,864	(\$853,820)	\$5,861	\$6,421	(\$560)
PARIS ISD	139909	LAMAR	4,566	\$25,364,960	\$25,732,015	(\$367,055)	\$5,556	\$5,636	(\$80)
PASADENA ISD	101917	HARRIS	68,515	\$360,525,046	\$365,817,413	(\$5,292,366)	\$5,262	\$5,339	(\$77)
PASO DEL NORTE	071803	EL PASO	719	\$3,797,093	\$4,070,084	(\$272,992)	\$5,280	\$5,659	(\$380)
PATTON SPRINGS ISD	063906	DICKENS	289	\$1,505,762	\$1,527,722	(\$21,959)	\$5,216	\$5,292	(\$76)
PAWNEE ISD	013902	BEE	252	\$1,578,058	\$1,724,795	(\$146,737)	\$6,251	\$6,832	(\$581)
PEAK PREPARATORY SCHOOL	057838	DALLAS	2,290	\$11,928,470	\$13,042,801	(\$1,114,331)	\$5,208	\$5,695	(\$487)
PEARLAND ISD	020908	BRAZORIA	23,177	\$123,141,232	\$126,735,223	(\$3,593,991)	\$5,313	\$5,468	(\$155)
PEARSALL ISD	082903	FRIO	3,004	\$16,893,867	\$17,484,396	(\$590,529)	\$5,625	\$5,821	(\$197)
PEASTER ISD	184908	PARKER	1,457	\$7,747,396	\$8,018,595	(\$271,199)	\$5,318	\$5,504	(\$186)
PECOS-BARSTOW-TOYAH ISD	195901	REEVES	2,952	\$16,528,814	\$18,095,684	(\$1,566,870)	\$5,599	\$6,130	(\$531)
PEGASUS SCHOOL OF LIBERAL ARTS	057802	DALLAS	1,109	\$5,951,260	\$6,506,126	(\$554,866)	\$5,368	\$5,869	(\$501)
PENELOPE ISD	109914	HILL	336	\$1,896,235	\$1,920,684	(\$24,449)	\$5,639	\$5,712	(\$73)
PERRIN-WHITT CONS ISD	119903	JACK	583	\$3,047,728	\$3,244,700	(\$196,972)	\$5,232	\$5,570	(\$338)
PERRYTON ISD	179901	OCHILTREE	2,982	\$15,606,828	\$16,200,031	(\$593,203)	\$5,234	\$5,432	(\$199)
PETERSBURG ISD	095904	HALE	427	\$2,380,785	\$2,415,635	(\$34,850)	\$5,577	\$5,658	(\$82)

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PETROLIA ISD	039903	CLAY	696	\$3,605,761	\$3,657,757	(\$51,996)	\$5,181	\$5,255	(\$75)
PETTUS ISD	013903	BEE	665	\$3,747,880	\$3,804,695	(\$56,814)	\$5,640	\$5,726	(\$85)
PEWITT ISD	172905	MORRIS	1,433	\$7,234,584	\$7,627,955	(\$393,370)	\$5,048	\$5,323	(\$274)
PFLUGERVILLE ISD	227904	TRAVIS	29,119	\$151,528,613	\$159,972,573	(\$8,443,960)	\$5,204	\$5,494	(\$290)
PHARR-SAN JUAN-ALAMO ISD	108909	HIDALGO	42,497	\$225,962,782	\$229,091,701	(\$3,128,919)	\$5,317	\$5,391	(\$74)
PHOENIX CHARTER SCHOOL	116801	HUNT	816	\$4,356,644	\$4,760,463	(\$403,819)	\$5,341	\$5,836	(\$495)
PILOT POINT ISD	061903	DENTON	1,938	\$10,965,391	\$11,168,498	(\$203,107)	\$5,659	\$5,764	(\$105)
PINE TREE ISD	092904	GREGG	5,682	\$29,847,671	\$31,487,353	(\$1,639,683)	\$5,253	\$5,542	(\$289)
PINEYWOODS COMMUNITY ACADEMY	003801	ANGELINA	655	\$3,359,129	\$3,661,471	(\$302,342)	\$5,126	\$5,587	(\$461)
PITTSBURG ISD	032902	CAMP	3,285	\$16,923,300	\$18,417,174	(\$1,493,874)	\$5,151	\$5,606	(\$455)
PLAINS ISD	251902	YOAKUM	874	\$5,633,109	\$6,133,108	(\$499,999)	\$6,445	\$7,018	(\$572)
PLAINVIEW ISD	095905	HALE	7,162	\$37,027,772	\$37,541,325	(\$513,553)	\$5,170	\$5,242	(\$72)
PLANO ISD	043910	COLLIN	65,598	\$363,141,657	\$398,255,838	(\$35,114,181)	\$5,536	\$6,071	(\$535)
PLEASANT GROVE ISD	019912	BOWIE	2,306	\$12,539,904	\$13,692,567	(\$1,152,663)	\$5,437	\$5,937	(\$500)
PLEASANTON ISD	007905	ATASCOSA	4,240	\$22,032,957	\$22,542,879	(\$509,922)	\$5,197	\$5,317	(\$120)
PLEMONS-STINNETT-PHILLIPS CISD	117904	HUTCHINSON	1,039	\$6,527,945	\$7,103,164	(\$575,219)	\$6,281	\$6,835	(\$553)
POINT ISABEL ISD	031909	CAMERON	3,388	\$19,425,803	\$21,053,732	(\$1,627,929)	\$5,733	\$6,214	(\$480)
PONDER ISD	061906	DENTON	1,654	\$11,237,449	\$12,317,348	(\$1,079,899)	\$6,796	\$7,449	(\$653)
POOLVILLE ISD	184901	PARKER	838	\$4,264,309	\$4,655,633	(\$391,324)	\$5,086	\$5,553	(\$467)
POR VIDA ACADEMY	015801	BEXAR	422	\$2,261,696	\$2,458,868	(\$197,172)	\$5,359	\$5,826	(\$467)
PORT ARANSAS ISD	178908	NUECES	803	\$5,924,265	\$6,455,216	(\$530,950)	\$7,381	\$8,042	(\$661)
PORT ARTHUR ISD	123907	JEFFERSON	10,829	\$59,479,023	\$65,078,780	(\$5,599,756)	\$5,493	\$6,010	(\$517)
PORT NECHES-GROVES ISD	123908	JEFFERSON	5,456	\$28,128,057	\$30,818,960	(\$2,690,903)	\$5,156	\$5,649	(\$493)
POSITIVE SOLUTIONS CHARTER SCH	015814	BEXAR	209	\$1,104,792	\$1,203,325	(\$98,533)	\$5,278	\$5,749	(\$471)
POST ISD	085902	GARZA	1,268	\$7,449,134	\$8,113,150	(\$664,016)	\$5,875	\$6,398	(\$524)
POTEET ISD	007906	ATASCOSA	2,354	\$12,346,001	\$12,611,447	(\$265,446)	\$5,245	\$5,358	(\$113)
POTH ISD	247904	WILSON	1,189	\$6,030,776	\$6,205,608	(\$174,832)	\$5,071	\$5,218	(\$147)
POTTSBORO ISD	091913	GRAYSON	1,633	\$9,212,248	\$10,072,390	(\$860,142)	\$5,640	\$6,166	(\$527)
PRAIRIE LEA ISD	028906	CALDWELL	380	\$2,031,081	\$2,211,541	(\$180,460)	\$5,347	\$5,822	(\$475)
PRAIRIE VALLEY ISD	169909	MONTAGUE	244	\$1,534,144	\$1,681,075	(\$146,931)	\$6,279	\$6,880	(\$601)
PRAIRILAND ISD	139912	LAMAR	1,638	\$8,419,739	\$8,604,718	(\$184,980)	\$5,140	\$5,253	(\$113)
PREMONT ISD	125905	JIM WELLS	890	\$4,537,861	\$4,603,119	(\$65,258)	\$5,100	\$5,173	(\$73)
PRESIDIO ISD	189902	PRESIDIO	2,272	\$14,539,008	\$15,848,203	(\$1,309,194)	\$6,399	\$6,975	(\$576)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
PRIDDY ISD	167904	MILLS	230	\$1,168,299	\$1,268,377	(\$100,078)	\$5,072	\$5,506	(\$434)
PRINCETON ISD	043911	COLLIN	4,551	\$23,424,078	\$25,101,965	(\$1,677,887)	\$5,147	\$5,516	(\$369)
PRINGLE-MORSE CISD	098903	HANSFORD	231	\$1,658,185	\$1,808,479	(\$150,294)	\$7,172	\$7,822	(\$650)
PROGRESO ISD	108910	HIDALGO	3,415	\$17,945,868	\$18,202,997	(\$257,128)	\$5,255	\$5,330	(\$75)
PROSPER ISD	043912	COLLIN	5,860	\$43,997,239	\$48,153,268	(\$4,156,029)	\$7,508	\$8,217	(\$709)
QUANAH ISD	099903	HARDEMAN	988	\$5,023,658	\$5,473,303	(\$449,645)	\$5,085	\$5,540	(\$455)
QUEEN CITY ISD	034907	CASS	1,490	\$7,416,564	\$7,529,346	(\$112,782)	\$4,977	\$5,052	(\$76)
QUINLAN ISD	116908	HUNT	3,218	\$16,515,182	\$17,217,503	(\$702,321)	\$5,133	\$5,351	(\$218)
QUITMAN ISD	250904	WOOD	1,592	\$8,491,717	\$9,287,366	(\$795,649)	\$5,335	\$5,835	(\$500)
RADIANCE ACADEMY OF LEARNING	015815	BEXAR	1,740	\$8,940,908	\$9,631,398	(\$690,490)	\$5,139	\$5,536	(\$397)
RAINS ISD	190903	RAINS	2,171	\$11,459,811	\$12,505,999	(\$1,046,188)	\$5,278	\$5,760	(\$482)
RALLS ISD	054903	CROSBY	950	\$4,751,571	\$4,836,353	(\$84,782)	\$5,003	\$5,092	(\$89)
RAMIREZ CSD	066005	DUVAL	95	\$499,843	\$508,837	(\$8,994)	\$5,266	\$5,361	(\$95)
RANCH ACADEMY	234801	VAN ZANDT	387	\$2,024,914	\$2,165,774	(\$140,859)	\$5,230	\$5,594	(\$364)
RANDOLPH FIELD ISD	015906	BEXAR	1,487	\$7,264,831	\$7,395,113	(\$130,282)	\$4,886	\$4,973	(\$88)
RANGER ISD	067907	EASTLAND	772	\$3,902,649	\$4,110,620	(\$207,971)	\$5,058	\$5,328	(\$270)
RANKIN ISD	231902	UPTON	438	\$4,551,526	\$4,876,498	(\$324,973)	\$10,390	\$11,131	(\$742)
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	MCLENNAN	850	\$4,458,693	\$4,876,682	(\$417,989)	\$5,248	\$5,740	(\$492)
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	HARRIS	2,006	\$10,436,479	\$11,395,027	(\$958,548)	\$5,202	\$5,679	(\$478)
RAVEN SCHOOL	236801	WALKER	385	\$2,125,392	\$2,265,117	(\$139,725)	\$5,515	\$5,877	(\$363)
RAYMONDVILLE ISD	245903	WILLACY	2,802	\$14,491,828	\$15,792,676	(\$1,300,848)	\$5,171	\$5,635	(\$464)
REAGAN COUNTY ISD	192901	REAGAN	1,427	\$9,381,022	\$10,200,309	(\$819,286)	\$6,574	\$7,148	(\$574)
RECONCILIATION ACADEMY	057841	DALLAS	433	\$2,216,090	\$2,396,618	(\$180,528)	\$5,112	\$5,529	(\$416)
RED LICK ISD	019911	BOWIE	630	\$2,888,373	\$3,129,059	(\$240,687)	\$4,586	\$4,968	(\$382)
RED OAK ISD	070911	ELLIS	6,728	\$38,608,491	\$39,344,994	(\$736,503)	\$5,739	\$5,848	(\$109)
REDWATER ISD	019906	BOWIE	1,413	\$7,741,122	\$8,381,908	(\$640,786)	\$5,477	\$5,931	(\$453)
REFUGIO ISD	196903	REFUGIO	1,192	\$6,952,319	\$7,605,271	(\$652,952)	\$5,833	\$6,381	(\$548)
RESPONSIVE EDUCATION SOLUTIONS	221801	TAYLOR	11,232	\$59,019,215	\$64,552,892	(\$5,533,678)	\$5,254	\$5,747	(\$493)
RICARDO ISD	137902	KLEBERG	949	\$5,028,484	\$5,363,097	(\$334,613)	\$5,299	\$5,652	(\$353)
RICE CONS ISD	045903	COLORADO	1,935	\$10,385,087	\$11,324,796	(\$939,709)	\$5,367	\$5,853	(\$486)
RICE ISD	175911	NAVARRO	1,242	\$6,226,340	\$6,531,184	(\$304,844)	\$5,012	\$5,257	(\$245)
RICHARD MILBURN ACADEMY	123804	JEFFERSON	121	\$652,410	\$711,446	(\$59,037)	\$5,390	\$5,878	(\$488)
RICHARD MILBURN ACADEMY (AMARI	188801	POTTER	407	\$2,150,479	\$2,309,932	(\$159,453)	\$5,278	\$5,670	(\$391)

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FISCAL YEAR 2013

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RICHARD MILBURN ACADEMY (ECTOR)	068801	ECTOR	1,218	\$6,437,777	\$7,022,208	(\$584,431)	\$5,285	\$5,764	(\$480)
RICHARD MILBURN ACADEMY (FORT)	220812	TARRANT	264	\$1,405,665	\$1,534,664	(\$128,998)	\$5,320	\$5,808	(\$488)
RICHARD MILBURN ACADEMY (SUBUR)	101854	HARRIS	507	\$2,680,689	\$2,923,733	(\$243,044)	\$5,283	\$5,762	(\$479)
RICHARD MILBURN ALTER HIGH SCH	014801	BELL	247	\$1,301,032	\$1,407,598	(\$106,565)	\$5,275	\$5,707	(\$432)
RICHARD MILBURN ALTER HIGH SCH	178804	NUECES	469	\$2,480,823	\$2,677,801	(\$196,978)	\$5,285	\$5,704	(\$420)
RICHARDS ISD	093905	GRIMES	230	\$1,462,586	\$1,602,687	(\$140,101)	\$6,366	\$6,976	(\$610)
RICHARDSON ISD	057916	DALLAS	42,787	\$220,068,119	\$241,057,579	(\$20,989,461)	\$5,143	\$5,634	(\$491)
RICHLAND COLLEGIATE HS OF MATH	057840	DALLAS	474	\$2,517,514	\$2,716,852	(\$199,338)	\$5,315	\$5,736	(\$421)
RICHLAND SPRINGS ISD	206902	SAN SABA	322	\$1,797,482	\$1,832,784	(\$35,302)	\$5,577	\$5,686	(\$110)
RIESEL ISD	161912	MCLENNAN	890	\$4,454,344	\$4,521,141	(\$66,798)	\$5,007	\$5,082	(\$75)
RIO GRANDE CITY ISD	214901	STARR	14,702	\$84,932,193	\$86,018,724	(\$1,086,531)	\$5,777	\$5,851	(\$74)
RIO HONDO ISD	031911	CAMERON	3,080	\$17,711,960	\$17,958,958	(\$246,998)	\$5,751	\$5,831	(\$80)
RIO VISTA ISD	126907	JOHNSON	1,219	\$6,509,035	\$7,093,736	(\$584,701)	\$5,340	\$5,819	(\$480)
RIPLEY HOUSE CHARTER SCHOOL	101853	HARRIS	2,438	\$12,555,034	\$13,722,450	(\$1,167,416)	\$5,151	\$5,629	(\$479)
RISE ACADEMY	152802	LUBBOCK	328	\$1,679,231	\$1,834,804	(\$155,572)	\$5,127	\$5,602	(\$475)
RISING STAR ISD	067908	EASTLAND	364	\$2,000,367	\$2,078,254	(\$77,887)	\$5,501	\$5,716	(\$214)
RIVER ROAD ISD	188902	POTTER	1,901	\$9,771,281	\$9,924,566	(\$153,285)	\$5,140	\$5,221	(\$81)
RIVERCREST	194903	RED RIVER	1,067	\$6,001,639	\$6,522,756	(\$521,117)	\$5,626	\$6,115	(\$489)
RIVIERA ISD	137903	KLEBERG	886	\$4,564,127	\$4,991,984	(\$427,856)	\$5,152	\$5,634	(\$483)
ROBERT LEE ISD	041902	COKE	458	\$2,443,597	\$2,670,521	(\$226,924)	\$5,338	\$5,834	(\$496)
ROBINSON ISD	161922	MCLENNAN	2,761	\$15,478,970	\$15,935,994	(\$457,024)	\$5,606	\$5,772	(\$166)
ROBSTOWN ISD	178909	NUECES	3,983	\$22,873,084	\$23,180,765	(\$307,681)	\$5,742	\$5,820	(\$77)
ROBY CONS ISD	076903	FISHER	509	\$2,654,178	\$2,692,651	(\$38,473)	\$5,214	\$5,289	(\$76)
ROCHELLE ISD	160904	MCCULLOCH	405	\$2,053,041	\$2,134,310	(\$81,269)	\$5,074	\$5,275	(\$201)
ROCKDALE ISD	166904	MILAM	2,096	\$11,216,131	\$11,364,045	(\$147,914)	\$5,351	\$5,421	(\$71)
ROCKSPRINGS ISD	069901	EDWARDS	518	\$3,228,469	\$3,535,704	(\$307,235)	\$6,229	\$6,822	(\$593)
ROCKWALL ISD	199901	ROCKWALL	16,436	\$95,515,134	\$104,803,155	(\$9,288,021)	\$5,811	\$6,377	(\$565)
ROGERS ISD	014907	BELL	1,246	\$6,452,139	\$6,662,771	(\$210,632)	\$5,180	\$5,349	(\$169)
ROMA ISD	214903	STARR	8,186	\$46,899,185	\$47,547,966	(\$648,781)	\$5,729	\$5,809	(\$79)
ROOSEVELT ISD	152908	LUBBOCK	1,548	\$8,115,792	\$8,424,445	(\$308,654)	\$5,244	\$5,443	(\$199)
ROPES ISD	110905	HOCKLEY	520	\$2,917,015	\$2,966,454	(\$49,439)	\$5,614	\$5,709	(\$95)
ROSCOE ISD	177901	NOLAN	563	\$3,039,938	\$3,306,387	(\$266,449)	\$5,400	\$5,874	(\$473)
ROSEBUD-LOTT ISD	073905	FALLS	1,197	\$5,989,614	\$6,502,213	(\$512,598)	\$5,005	\$5,433	(\$428)

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ROTAN ISD	076904	FISHER	554	\$3,099,762	\$3,142,090	(\$42,327)	\$5,594	\$5,671	(\$76)
ROUND ROCK ISD	246909	WILLIAMSON	52,478	\$299,156,937	\$328,106,075	(\$28,949,139)	\$5,701	\$6,252	(\$552)
ROUND TOP-CARMINE ISD	075908	FAYETTE	391	\$2,327,939	\$2,547,238	(\$219,299)	\$5,959	\$6,521	(\$561)
ROXTON ISD	139908	LAMAR	330	\$1,669,559	\$1,697,614	(\$28,055)	\$5,060	\$5,145	(\$85)
ROYAL ISD	237905	WALLER	2,863	\$14,821,271	\$16,222,768	(\$1,401,497)	\$5,176	\$5,666	(\$489)
ROYSE CITY ISD	199902	ROCKWALL	5,996	\$35,292,963	\$38,373,189	(\$3,080,226)	\$5,887	\$6,400	(\$514)
RULE ISD	104903	HASKELL	251	\$1,398,604	\$1,418,632	(\$20,028)	\$5,563	\$5,642	(\$80)
RUNGE ISD	128903	KARNES	488	\$2,474,598	\$2,674,830	(\$200,232)	\$5,069	\$5,479	(\$410)
RUSK ISD	037907	CHEROKEE	2,813	\$14,578,000	\$14,791,176	(\$213,176)	\$5,182	\$5,258	(\$76)
S AND S CONS ISD	091914	GRAYSON	1,162	\$6,040,177	\$6,496,824	(\$456,648)	\$5,199	\$5,592	(\$393)
SABINAL ISD	232902	UVALDE	856	\$4,134,380	\$4,511,527	(\$377,147)	\$4,830	\$5,271	(\$441)
SABINE ISD	092906	GREGG	1,727	\$9,137,946	\$10,009,680	(\$871,734)	\$5,293	\$5,798	(\$505)
SABINE PASS ISD	123913	JEFFERSON	584	\$3,985,575	\$4,361,347	(\$375,772)	\$6,822	\$7,466	(\$643)
SAINT JO ISD	169911	MONTAGUE	477	\$2,724,901	\$2,966,340	(\$241,439)	\$5,716	\$6,223	(\$506)
SALADO ISD	014908	BELL	1,710	\$9,264,940	\$10,128,822	(\$863,883)	\$5,418	\$5,923	(\$505)
SALTILLO ISD	112909	HOPKINS	434	\$2,233,299	\$2,425,098	(\$191,799)	\$5,143	\$5,585	(\$442)
SAM RAYBURN ISD	074917	FANNIN	671	\$3,744,292	\$3,893,306	(\$149,014)	\$5,578	\$5,800	(\$222)
SAMNORWOOD ISD	044904	COLLINGSWORTH	188	\$971,503	\$1,055,505	(\$84,002)	\$5,162	\$5,608	(\$446)
SAN ANGELO ISD	226903	TOM GREEN	17,366	\$85,086,886	\$90,571,341	(\$5,484,455)	\$4,900	\$5,215	(\$316)
SAN ANTONIO CAN HIGH SCHOOL	015817	BEXAR	484	\$2,565,772	\$2,800,106	(\$234,334)	\$5,297	\$5,781	(\$484)
SAN ANTONIO ISD	015907	BEXAR	68,004	\$356,893,745	\$361,788,321	(\$4,894,576)	\$5,248	\$5,320	(\$72)
SAN ANTONIO PREPARATORY ACADEM	015824	BEXAR	1,659	\$8,548,562	\$9,286,043	(\$737,481)	\$5,152	\$5,596	(\$444)
SAN ANTONIO SCHOOL FOR INQUIRY	015820	BEXAR	861	\$4,480,827	\$4,863,032	(\$382,205)	\$5,202	\$5,646	(\$444)
SAN ANTONIO TECHNOLOGY ACADEM	015823	BEXAR	104	\$558,109	\$608,853	(\$50,744)	\$5,357	\$5,844	(\$487)
SAN AUGUSTINE ISD	203901	SAN AUGUSTINE	1,277	\$6,914,517	\$7,006,298	(\$91,781)	\$5,413	\$5,485	(\$72)
SAN BENITO CONS ISD	031912	CAMERON	14,797	\$84,932,850	\$86,089,282	(\$1,156,432)	\$5,740	\$5,818	(\$78)
SAN DIEGO ISD	066902	DUVAL	1,859	\$9,722,778	\$9,864,397	(\$141,619)	\$5,231	\$5,307	(\$76)
SAN ELIZARIO ISD	071904	EL PASO	5,431	\$29,529,941	\$29,948,940	(\$418,999)	\$5,437	\$5,514	(\$77)
SAN FELIPE-DEL RIO CONS ISD	233901	VAL VERDE	12,614	\$63,934,634	\$64,868,119	(\$933,484)	\$5,069	\$5,143	(\$74)
SAN ISIDRO ISD	214902	STARR	492	\$2,968,490	\$3,244,985	(\$276,495)	\$6,036	\$6,598	(\$562)
SAN MARCOS CONS ISD	105902	HAYS	9,008	\$49,797,929	\$54,510,791	(\$4,712,861)	\$5,528	\$6,051	(\$523)
SAN PERLITA ISD	245904	WILLACY	536	\$2,360,123	\$2,587,935	(\$227,812)	\$4,404	\$4,829	(\$425)
SAN SABA ISD	206901	SAN SABA	1,160	\$5,791,138	\$6,101,618	(\$310,481)	\$4,992	\$5,260	(\$268)

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SAN VICENTE ISD	022903	BREWSTER	127	\$630,353	\$687,217	(\$56,864)	\$4,976	\$5,425	(\$449)
SANDS CISD	058909	DAWSON	407	\$2,609,537	\$2,849,726	(\$240,189)	\$6,408	\$6,998	(\$590)
SANFORD ISD	117903	HUTCHINSON	1,197	\$5,956,907	\$6,321,966	(\$365,059)	\$4,976	\$5,280	(\$305)
SANGER ISD	061908	DENTON	3,294	\$16,962,838	\$18,418,445	(\$1,455,607)	\$5,149	\$5,591	(\$442)
SANTA ANNA ISD	042903	COLEMAN	530	\$2,738,215	\$2,812,703	(\$74,487)	\$5,167	\$5,308	(\$141)
SANTA FE ISD	084909	GALVESTON	5,416	\$28,797,748	\$29,454,827	(\$657,079)	\$5,317	\$5,439	(\$121)
SANTA GERTRUDIS ISD	137904	KLEBERG	652	\$4,570,746	\$5,012,808	(\$442,062)	\$7,011	\$7,689	(\$678)
SANTA MARIA ISD	031913	CAMERON	1,124	\$5,881,727	\$5,966,878	(\$85,151)	\$5,232	\$5,307	(\$76)
SANTA ROSA ISD	031914	CAMERON	1,754	\$9,273,476	\$9,403,087	(\$129,611)	\$5,286	\$5,360	(\$74)
SANTO ISD	182904	PALO PINTO	768	\$4,209,501	\$4,398,284	(\$188,783)	\$5,480	\$5,725	(\$246)
SAVOY ISD	074911	FANNIN	490	\$2,459,353	\$2,507,040	(\$47,688)	\$5,018	\$5,115	(\$97)
SCHERTZ-CIBOLO-U CITY ISD	094902	GUADALUPE	15,557	\$81,864,272	\$89,743,854	(\$7,879,581)	\$5,262	\$5,769	(\$506)
SCHLEICHER ISD	207901	SCHLEICHER	1,045	\$5,929,375	\$6,475,384	(\$546,009)	\$5,674	\$6,196	(\$522)
SCHOOL OF EXCELLENCE IN EDUCAT	015806	BEXAR	2,905	\$14,921,314	\$16,133,583	(\$1,212,269)	\$5,136	\$5,553	(\$417)
SCHOOL OF SCIENCE AND TECHNOLO	015827	BEXAR	1,428	\$7,461,115	\$8,179,553	(\$718,438)	\$5,223	\$5,726	(\$503)
SCHOOL OF SCIENCE AND TECHNOLO	015831	BEXAR	441	\$2,286,279	\$2,503,076	(\$216,796)	\$5,179	\$5,671	(\$491)
SCHOOL OF SCIENCE AND TECHNOLO	178809	NUECES	384	\$1,980,653	\$2,167,728	(\$187,075)	\$5,155	\$5,642	(\$487)
SCHULENBURG ISD	075903	FAYETTE	1,056	\$5,421,318	\$5,912,629	(\$491,311)	\$5,131	\$5,596	(\$465)
SCURRY-ROSSER ISD	129910	KAUFMAN	1,295	\$6,666,078	\$6,760,969	(\$94,891)	\$5,147	\$5,221	(\$73)
SEAGRAVES ISD	083901	GAINES	937	\$6,346,478	\$6,915,634	(\$569,156)	\$6,771	\$7,378	(\$607)
SEALY ISD	008902	AUSTIN	3,411	\$18,328,351	\$19,995,021	(\$1,666,670)	\$5,373	\$5,862	(\$489)
SEASHORE LEARNING CTR CHARTER	178802	NUECES	289	\$1,495,951	\$1,640,980	(\$145,029)	\$5,177	\$5,679	(\$502)
SEASHORE MIDDLE ACAD	178808	NUECES	182	\$939,895	\$1,030,567	(\$90,672)	\$5,166	\$5,664	(\$498)
SEGUIN ISD	094901	GUADALUPE	9,013	\$47,210,941	\$47,873,489	(\$662,548)	\$5,238	\$5,312	(\$74)
SEMINOLE ISD	083903	GAINES	3,268	\$20,307,239	\$22,043,044	(\$1,735,805)	\$6,213	\$6,744	(\$531)
SER-NINOS CHARTER SCHOOL	101802	HARRIS	1,054	\$5,462,675	\$5,968,107	(\$505,431)	\$5,184	\$5,664	(\$480)
SEYMOUR ISD	012901	BAYLOR	984	\$4,986,810	\$5,306,566	(\$319,757)	\$5,070	\$5,395	(\$325)
SHALLOWATER ISD	152909	LUBBOCK	2,001	\$11,285,931	\$11,766,745	(\$480,814)	\$5,640	\$5,881	(\$240)
SHAMROCK ISD	242902	WHEELER	515	\$2,639,838	\$2,886,397	(\$246,559)	\$5,127	\$5,606	(\$479)
SHARYLAND ISD	108911	HIDALGO	12,764	\$67,426,529	\$72,375,412	(\$4,948,883)	\$5,282	\$5,670	(\$388)
SHEKINAH RADIANCE ACADEMY	015819	BEXAR	1,862	\$9,561,887	\$10,398,105	(\$836,218)	\$5,135	\$5,584	(\$449)
SHELBYVILLE ISD	210903	SHELBY	1,067	\$6,140,382	\$6,666,962	(\$526,581)	\$5,755	\$6,249	(\$494)
SHELDON ISD	101924	HARRIS	9,242	\$57,557,446	\$63,085,700	(\$5,528,253)	\$6,228	\$6,826	(\$598)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
SHEPHERD ISD	204904	SAN JACINTO	2,574	\$13,013,920	\$13,472,869	(\$458,949)	\$5,057	\$5,235	(\$178)
SHERMAN ISD	091906	GRAYSON	8,424	\$43,042,998	\$45,476,333	(\$2,433,335)	\$5,110	\$5,398	(\$289)
SHINER ISD	143903	LAVACA	822	\$4,227,897	\$4,425,898	(\$198,002)	\$5,145	\$5,385	(\$241)
SIDNEY ISD	047905	COMANCHE	234	\$1,161,124	\$1,263,111	(\$101,986)	\$4,965	\$5,401	(\$436)
SIERRA BLANCA ISD	115902	HUDSPETH	317	\$1,639,391	\$1,663,324	(\$23,933)	\$5,167	\$5,242	(\$75)
SILSBEE ISD	100904	HARDIN	3,714	\$21,220,057	\$21,626,098	(\$406,041)	\$5,713	\$5,823	(\$109)
SILVERTON ISD	023902	BRISCOE	383	\$2,009,595	\$2,186,497	(\$176,903)	\$5,244	\$5,706	(\$462)
SIMMS ISD	019909	BOWIE	896	\$4,833,008	\$5,253,350	(\$420,343)	\$5,394	\$5,863	(\$469)
SINTON ISD	205906	SAN PATRICIO	2,708	\$14,729,214	\$14,938,834	(\$209,620)	\$5,440	\$5,517	(\$77)
SIVELLS BEND ISD	049909	COOKE	121	\$693,779	\$756,124	(\$62,345)	\$5,713	\$6,226	(\$513)
SKIDMORE-TYNAN ISD	013905	BEE	1,228	\$6,479,440	\$6,697,273	(\$217,833)	\$5,276	\$5,453	(\$177)
SLATON ISD	152903	LUBBOCK	1,848	\$10,443,954	\$10,586,263	(\$142,308)	\$5,651	\$5,728	(\$77)
SLIDELL ISD	249908	WISE	349	\$2,166,349	\$2,361,945	(\$195,596)	\$6,205	\$6,765	(\$560)
SLOCUM ISD	001909	ANDERSON	675	\$3,281,533	\$3,574,860	(\$293,327)	\$4,863	\$5,298	(\$435)
SMITHVILLE ISD	011904	BASTROP	2,220	\$11,282,827	\$11,959,630	(\$676,803)	\$5,082	\$5,387	(\$305)
SMYER ISD	110906	HOCKLEY	581	\$3,164,187	\$3,355,708	(\$191,521)	\$5,449	\$5,779	(\$330)
SNOOK ISD	026903	BURLESON	771	\$4,001,155	\$4,269,339	(\$268,184)	\$5,190	\$5,538	(\$348)
SNYDER ISD	208902	SCURRY	3,637	\$25,715,904	\$28,144,535	(\$2,428,630)	\$7,072	\$7,739	(\$668)
SOCORRO ISD	071909	EL PASO	54,979	\$264,173,707	\$286,712,402	(\$22,538,696)	\$4,805	\$5,215	(\$410)
SOMERSET ISD	015909	BEXAR	4,977	\$26,182,343	\$26,729,065	(\$546,723)	\$5,261	\$5,371	(\$110)
SOMERVILLE ISD	026902	BURLESON	727	\$3,670,356	\$3,943,962	(\$273,606)	\$5,052	\$5,428	(\$377)
SONORA ISD	218901	SUTTON	1,419	\$10,063,715	\$11,017,359	(\$953,644)	\$7,092	\$7,764	(\$672)
SOUTH PLAINS	152803	LUBBOCK	259	\$1,365,014	\$1,464,722	(\$99,707)	\$5,276	\$5,662	(\$385)
SOUTH SAN ANTONIO ISD	015908	BEXAR	12,810	\$67,198,374	\$68,141,069	(\$942,695)	\$5,246	\$5,319	(\$74)
SOUTH TEXAS ISD	031916	CAMERON	4,869	\$26,076,480	\$26,392,482	(\$316,002)	\$5,356	\$5,421	(\$65)
SOUTHLAND ISD	085903	GARZA	270	\$1,537,100	\$1,605,918	(\$68,818)	\$5,703	\$5,958	(\$255)
SOUTHSIDE ISD	015917	BEXAR	6,738	\$37,556,456	\$38,097,096	(\$540,639)	\$5,574	\$5,654	(\$80)
SOUTHWEST ISD	015912	BEXAR	15,043	\$79,002,823	\$84,212,962	(\$5,210,140)	\$5,252	\$5,598	(\$346)
SOUTHWEST PREPARATORY SCHOOL	015807	BEXAR	818	\$4,372,912	\$4,763,807	(\$390,895)	\$5,344	\$5,821	(\$478)
SOUTHWEST SCHOOL	101838	HARRIS	2,589	\$13,527,895	\$14,762,180	(\$1,234,284)	\$5,225	\$5,702	(\$477)
SPEARMAN ISD	098904	HANSFORD	1,332	\$7,480,249	\$8,194,785	(\$714,536)	\$5,617	\$6,154	(\$537)
SPLENDORA ISD	170907	MONTGOMERY	4,634	\$24,636,657	\$25,001,166	(\$364,508)	\$5,317	\$5,396	(\$79)
SPRING BRANCH ISD	101920	HARRIS	40,748	\$217,496,793	\$238,376,321	(\$20,879,527)	\$5,338	\$5,850	(\$512)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
SPRING CREEK ISD	117907	HUTCHINSON	134	\$692,068	\$749,800	(\$57,732)	\$5,151	\$5,581	(\$430)
SPRING HILL ISD	092907	GREGG	2,311	\$11,195,142	\$11,511,725	(\$316,583)	\$4,844	\$4,980	(\$137)
SPRING ISD	101919	HARRIS	46,959	\$250,577,344	\$255,273,124	(\$4,695,780)	\$5,336	\$5,436	(\$100)
SPRINGLAKE-EARTH ISD	140907	LAMB	679	\$3,464,919	\$3,623,432	(\$158,513)	\$5,105	\$5,339	(\$234)
SPRINGTOWN ISD	184902	PARKER	4,298	\$21,798,936	\$23,221,451	(\$1,422,516)	\$5,072	\$5,403	(\$331)
SPUR ISD	063903	DICKENS	532	\$3,314,715	\$3,630,345	(\$315,630)	\$6,235	\$6,828	(\$594)
SPURGER ISD	229905	TYLER	581	\$2,914,525	\$3,045,958	(\$131,432)	\$5,017	\$5,243	(\$226)
ST ANTHONY SCHOOL	057836	DALLAS	514	\$2,659,440	\$2,911,740	(\$252,301)	\$5,172	\$5,663	(\$491)
ST MARY'S ACADEMY CHARTER SCHO	013801	BEE	666	\$3,460,946	\$3,780,642	(\$319,696)	\$5,193	\$5,673	(\$480)
STAFFORD MSD	079910	FORT BEND	4,224	\$22,156,508	\$24,188,760	(\$2,032,252)	\$5,245	\$5,726	(\$481)
STAMFORD ISD	127906	JONES	993	\$5,559,985	\$5,637,546	(\$77,561)	\$5,597	\$5,675	(\$78)
STANTON ISD	156902	MARTIN	1,268	\$7,304,629	\$8,009,473	(\$704,844)	\$5,759	\$6,315	(\$556)
STAR CHARTER SCHOOL	227814	TRAVIS	392	\$2,131,421	\$2,340,299	(\$208,878)	\$5,434	\$5,966	(\$532)
STAR ISD	167903	MILLS	150	\$794,441	\$804,803	(\$10,362)	\$5,298	\$5,367	(\$69)
STEPHEN F AUSTIN STATE UNIVERS	174801	NACOGDOCHES	325	\$1,651,010	\$1,797,487	(\$146,477)	\$5,085	\$5,536	(\$451)
STEPHENVILLE ISD	072903	ERATH	4,421	\$22,853,825	\$23,619,065	(\$765,240)	\$5,169	\$5,343	(\$173)
STEPPING STONES CHARTER EL	101859	HARRIS	325	\$1,660,831	\$1,802,355	(\$141,524)	\$5,107	\$5,542	(\$435)
STERLING CITY ISD	216901	STERLING	405	\$2,748,650	\$2,995,935	(\$247,284)	\$6,790	\$7,401	(\$611)
STOCKDALE ISD	247906	WILSON	1,190	\$6,028,073	\$6,374,162	(\$346,090)	\$5,067	\$5,358	(\$291)
STRATFORD ISD	211902	SHERMAN	974	\$5,478,658	\$5,980,327	(\$501,668)	\$5,623	\$6,138	(\$515)
STRAWN ISD	182905	PALO PINTO	295	\$1,483,611	\$1,614,177	(\$130,565)	\$5,029	\$5,472	(\$443)
SUDAN ISD	140908	LAMB	771	\$4,488,323	\$4,894,330	(\$406,007)	\$5,820	\$6,347	(\$526)
SULPHUR BLUFF ISD	112910	HOPKINS	367	\$1,968,117	\$2,085,675	(\$117,558)	\$5,366	\$5,687	(\$321)
SULPHUR SPRINGS ISD	112901	HOPKINS	4,899	\$24,923,210	\$27,050,972	(\$2,127,762)	\$5,087	\$5,521	(\$434)
SUMMIT INTERNATIONAL PREPARATO	220816	TARRANT	854	\$4,439,420	\$4,856,198	(\$416,779)	\$5,201	\$5,689	(\$488)
SUNDOWN ISD	110907	HOCKLEY	989	\$11,286,420	\$12,416,495	(\$1,130,076)	\$11,415	\$12,558	(\$1,143)
SUNNYVALE ISD	057919	DALLAS	1,619	\$9,821,077	\$10,758,270	(\$937,193)	\$6,067	\$6,646	(\$579)
SUNRAY ISD	171902	MOORE	787	\$4,614,707	\$5,048,325	(\$433,618)	\$5,862	\$6,413	(\$551)
SWEENEY ISD	020906	BRAZORIA	2,435	\$13,432,053	\$14,718,554	(\$1,286,501)	\$5,516	\$6,044	(\$528)
SWEET HOME ISD	143905	LAVACA	206	\$1,078,235	\$1,183,373	(\$105,138)	\$5,231	\$5,741	(\$510)
SWEETWATER ISD	177902	NOLAN	2,942	\$15,452,573	\$16,250,871	(\$798,298)	\$5,252	\$5,523	(\$271)
TAFT ISD	205907	SAN PATRICIO	1,470	\$7,292,815	\$7,961,445	(\$668,630)	\$4,961	\$5,416	(\$455)
TAHOKA ISD	153904	LYNN	1,053	\$5,368,080	\$5,445,548	(\$77,468)	\$5,097	\$5,170	(\$74)

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FISCAL YEAR 2013

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TARKINGTON ISD	146907	LIBERTY	2,419	\$12,501,802	\$12,699,610	(\$197,807)	\$5,169	\$5,250	(\$82)
TATUM ISD	201910	RUSK	2,142	\$11,917,898	\$13,019,771	(\$1,101,873)	\$5,564	\$6,079	(\$514)
TAYLOR ISD	246911	WILLIAMSON	4,091	\$21,219,071	\$21,533,802	(\$314,732)	\$5,186	\$5,263	(\$77)
TEAGUE ISD	081904	FREESTONE	1,604	\$10,799,704	\$11,817,127	(\$1,017,423)	\$6,731	\$7,365	(\$634)
TECHNOLOGY EDUCATION CHARTER H	108802	HIDALGO	1,396	\$7,137,618	\$7,783,813	(\$646,195)	\$5,115	\$5,578	(\$463)
TEKOA ACADEMY OF ACCELERATED S	123803	JEFFERSON	710	\$3,787,682	\$4,140,890	(\$353,208)	\$5,338	\$5,836	(\$498)
TEMPLE EDUCATION CENTER	014803	BELL	312	\$1,607,258	\$1,727,547	(\$120,290)	\$5,153	\$5,539	(\$386)
TEMPLE ISD	014909	BELL	10,200	\$53,138,878	\$54,323,993	(\$1,185,115)	\$5,210	\$5,326	(\$116)
TENAHA ISD	210904	SHELBY	874	\$4,873,351	\$5,326,334	(\$452,983)	\$5,575	\$6,093	(\$518)
TERLINGUA CSD	022004	BREWSTER	263	\$1,410,545	\$1,504,999	(\$94,454)	\$5,373	\$5,732	(\$360)
TERRELL COUNTY ISD	222901	TERRELL	309	\$2,669,115	\$2,889,738	(\$220,623)	\$8,627	\$9,340	(\$713)
TERRELL ISD	129906	KAUFMAN	5,125	\$29,427,488	\$30,057,969	(\$630,480)	\$5,742	\$5,865	(\$123)
TEXARKANA ISD	019907	BOWIE	8,923	\$49,995,704	\$52,226,322	(\$2,230,618)	\$5,603	\$5,853	(\$250)
TEXAS CITY ISD	084906	GALVESTON	7,144	\$41,578,083	\$45,550,285	(\$3,972,202)	\$5,820	\$6,376	(\$556)
TEXAS ELEMENTARY SCHOOL OF THE	220814	TARRANT	200	\$1,047,918	\$1,149,508	(\$101,590)	\$5,237	\$5,745	(\$508)
TEXAS EMPOWERMENT ACADEMY	227805	TRAVIS	335	\$1,783,876	\$1,951,734	(\$167,858)	\$5,318	\$5,818	(\$500)
TEXAS PREPARATORY SCHOOL	105802	HAYS	179	\$931,169	\$1,018,405	(\$87,235)	\$5,195	\$5,681	(\$487)
TEXAS SERENITY ACADEMY	170801	MONTGOMERY	640	\$3,318,941	\$3,602,149	(\$283,208)	\$5,184	\$5,627	(\$442)
TEXHOMA ISD	211901	SHERMAN	131	\$858,164	\$932,849	(\$74,685)	\$6,535	\$7,103	(\$569)
TEXLINE ISD	056902	DALLAM	340	\$1,930,207	\$1,960,210	(\$30,003)	\$5,678	\$5,766	(\$88)
THE EAST AUSTIN COLLEGE PREP A	227824	TRAVIS	137	\$714,224	\$771,012	(\$56,788)	\$5,209	\$5,623	(\$414)
THE LEGENDS ACADEMY	061803	DENTON	143	\$743,485	\$813,501	(\$70,016)	\$5,207	\$5,697	(\$490)
THE RHODES SCHOOL	101861	HARRIS	722	\$3,687,607	\$3,989,841	(\$302,235)	\$5,110	\$5,528	(\$419)
THE VARNETT PUBLIC SCHOOL	101814	HARRIS	2,445	\$12,713,201	\$13,901,031	(\$1,187,830)	\$5,199	\$5,685	(\$486)
THORNDALE ISD	166905	MILAM	857	\$4,768,370	\$4,941,540	(\$173,170)	\$5,565	\$5,767	(\$202)
THRALL ISD	246912	WILLIAMSON	1,002	\$5,166,809	\$5,268,426	(\$101,617)	\$5,155	\$5,256	(\$101)
THREE RIVERS ISD	149902	LIVE OAK	1,017	\$5,816,566	\$6,354,123	(\$537,557)	\$5,718	\$6,247	(\$528)
THREE WAY ISD	072901	ERATH	127	\$681,215	\$741,307	(\$60,092)	\$5,363	\$5,836	(\$473)
THROCKMORTON ISD	224901	THROCKMORTON	372	\$1,964,687	\$2,148,858	(\$184,171)	\$5,275	\$5,769	(\$494)
TIDEHAVEN ISD	158902	MATAGORDA	1,336	\$7,736,358	\$8,408,097	(\$671,739)	\$5,790	\$6,292	(\$503)
TIMPSON ISD	210905	SHELBY	922	\$5,588,071	\$6,085,374	(\$497,303)	\$6,063	\$6,602	(\$540)
TIOGA ISD	091907	GRAYSON	228	\$1,248,765	\$1,365,235	(\$116,470)	\$5,476	\$5,987	(\$511)
TLC ACADEMY	226801	TOM GREEN	1,238	\$6,337,195	\$6,880,481	(\$543,286)	\$5,118	\$5,556	(\$439)

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FISCAL YEAR 2013

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			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
TOLAR ISD	111903	HOOD	854	\$4,419,434	\$4,840,173	(\$420,739)	\$5,178	\$5,671	(\$493)
TOM BEAN ISD	091918	GRAYSON	1,080	\$5,562,598	\$5,776,741	(\$214,143)	\$5,149	\$5,347	(\$198)
TOMBALL ISD	101921	HARRIS	12,741	\$75,409,167	\$82,670,560	(\$7,261,393)	\$5,918	\$6,488	(\$570)
TORNILLO ISD	071908	EL PASO	1,872	\$10,146,492	\$10,297,193	(\$150,700)	\$5,422	\$5,502	(\$81)
TRANSFORMATIVE CHARTER ACADEMY	014802	BELL	104	\$553,841	\$603,816	(\$49,975)	\$5,304	\$5,783	(\$479)
TREETOPS SCHOOL INTERNATIONAL	220801	TARRANT	615	\$3,195,912	\$3,504,158	(\$308,246)	\$5,201	\$5,702	(\$502)
TRENT ISD	221905	TAYLOR	339	\$1,864,149	\$1,917,644	(\$53,495)	\$5,502	\$5,660	(\$158)
TRENTON ISD	074912	FANNIN	867	\$4,432,829	\$4,805,253	(\$372,424)	\$5,111	\$5,540	(\$429)
TRINIDAD ISD	107907	HENDERSON	293	\$1,575,335	\$1,688,611	(\$113,276)	\$5,377	\$5,763	(\$387)
TRINITY BASIN PREPARATORY	057813	DALLAS	2,310	\$12,113,217	\$13,241,175	(\$1,127,958)	\$5,244	\$5,732	(\$488)
TRINITY CHARTER SCHOOL	046802	COMAL	1,220	\$6,414,449	\$6,931,369	(\$516,920)	\$5,259	\$5,683	(\$424)
TRINITY ISD	228903	TRINITY	1,678	\$8,351,113	\$8,531,438	(\$180,326)	\$4,978	\$5,086	(\$107)
TROUP ISD	212904	SMITH	1,471	\$8,949,343	\$9,765,490	(\$816,147)	\$6,082	\$6,637	(\$555)
TROY ISD	014910	BELL	1,680	\$8,637,468	\$8,784,352	(\$146,884)	\$5,140	\$5,228	(\$87)
TULIA ISD	219903	SWISHER	1,608	\$8,849,562	\$9,118,072	(\$268,510)	\$5,503	\$5,670	(\$167)
TULOSO-MIDWAY ISD	178912	NUECES	4,506	\$24,975,921	\$25,871,681	(\$895,760)	\$5,543	\$5,742	(\$199)
TURKEY-QUITAQUE ISD	096905	HALL	387	\$1,977,726	\$2,018,565	(\$40,839)	\$5,108	\$5,214	(\$105)
TWO DIMENSIONS PREPARATORY ACA	101840	HARRIS	456	\$2,342,907	\$2,548,975	(\$206,069)	\$5,135	\$5,587	(\$452)
TYLER ISD	212905	SMITH	22,981	\$119,451,455	\$129,072,283	(\$9,620,828)	\$5,198	\$5,617	(\$419)
UNION GROVE ISD	230908	UPSHUR	1,041	\$6,049,732	\$6,576,352	(\$526,620)	\$5,810	\$6,316	(\$506)
UNION HILL ISD	230904	UPSHUR	481	\$2,488,695	\$2,607,593	(\$118,898)	\$5,171	\$5,418	(\$247)
UNITED ISD	240903	WEBB	56,633	\$294,010,844	\$320,217,563	(\$26,206,718)	\$5,191	\$5,654	(\$463)
UNIVERSAL ACADEMY	057808	DALLAS	2,141	\$11,387,176	\$12,465,941	(\$1,078,765)	\$5,318	\$5,822	(\$504)
UNIVERSITY OF HOUSTON CHARTER	101807	HARRIS	169	\$890,464	\$976,380	(\$85,916)	\$5,278	\$5,787	(\$509)
UNIVERSITY OF TEXAS ELEMENTARY	227819	TRAVIS	455	\$2,346,108	\$2,564,716	(\$218,609)	\$5,155	\$5,636	(\$480)
UNIVERSITY OF TEXAS UNIVERSITY	227806	TRAVIS	2,105	\$11,017,809	\$11,915,321	(\$897,512)	\$5,235	\$5,661	(\$426)
UTOPIA ISD	232904	UVALDE	391	\$2,245,520	\$2,448,478	(\$202,959)	\$5,745	\$6,264	(\$519)
UVALDE CONS ISD	232903	UVALDE	5,877	\$28,417,710	\$30,237,221	(\$1,819,511)	\$4,835	\$5,145	(\$310)
VALENTINE ISD	122902	JEFF DAVIS	232	\$1,193,074	\$1,304,225	(\$111,151)	\$5,140	\$5,619	(\$479)
VALLEY MILLS ISD	018904	BOSQUE	942	\$4,835,301	\$4,930,813	(\$95,511)	\$5,135	\$5,236	(\$101)
VALLEY VIEW ISD (Cooke)	049903	COOKE	984	\$5,451,868	\$5,528,559	(\$76,691)	\$5,542	\$5,620	(\$78)
VALLEY VIEW ISD (Hidalgo)	108916	HIDALGO	6,931	\$35,750,796	\$37,735,547	(\$1,984,752)	\$5,158	\$5,444	(\$286)
VAN ALSTYNE ISD	091908	GRAYSON	1,732	\$9,304,564	\$9,721,239	(\$416,676)	\$5,371	\$5,612	(\$241)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
VAN ISD	234906	VAN ZANDT	3,121	\$16,359,870	\$17,553,639	(\$1,193,769)	\$5,241	\$5,624	(\$382)
VAN VLECK ISD	158906	MATAGORDA	1,543	\$8,213,145	\$8,959,967	(\$746,822)	\$5,322	\$5,806	(\$484)
VANGUARD ACADEMY	108808	HIDALGO	3,039	\$15,507,725	\$16,808,640	(\$1,300,915)	\$5,103	\$5,531	(\$428)
VEGA ISD	180902	OLDHAM	558	\$2,847,497	\$3,105,318	(\$257,821)	\$5,105	\$5,568	(\$462)
VENUS ISD	126908	JOHNSON	2,616	\$14,989,790	\$15,570,464	(\$580,674)	\$5,731	\$5,953	(\$222)
VERIBEST ISD	226908	TOM GREEN	377	\$2,058,038	\$2,087,994	(\$29,956)	\$5,457	\$5,536	(\$79)
VERNON ISD	244903	WILBARGER	3,022	\$15,978,273	\$17,494,333	(\$1,516,059)	\$5,287	\$5,789	(\$502)
VICTORIA ISD	235902	VICTORIA	16,894	\$87,894,024	\$90,086,081	(\$2,192,057)	\$5,203	\$5,332	(\$130)
VIDOR ISD	181907	ORANGE	6,301	\$34,001,255	\$34,486,150	(\$484,895)	\$5,396	\$5,473	(\$77)
VYSEHRAD ISD	143904	LAVACA	157	\$942,398	\$1,029,474	(\$87,076)	\$6,014	\$6,570	(\$556)
WACO CHARTER SCHOOL	161801	MCLENNAN	395	\$2,017,373	\$2,188,227	(\$170,855)	\$5,105	\$5,537	(\$432)
WACO ISD	161914	MCLENNAN	19,302	\$99,840,866	\$103,611,608	(\$3,770,742)	\$5,173	\$5,368	(\$195)
WAEOLDER ISD	089905	GONZALES	458	\$2,310,330	\$2,505,095	(\$194,765)	\$5,050	\$5,475	(\$426)
WALCOTT ISD	059902	DEAF SMITH	217	\$965,270	\$1,046,583	(\$81,313)	\$4,438	\$4,812	(\$374)
WALL ISD	226906	TOM GREEN	1,521	\$8,428,221	\$9,240,601	(\$812,380)	\$5,540	\$6,074	(\$534)
WALLER ISD	237904	WALLER	6,831	\$35,976,613	\$38,625,000	(\$2,648,387)	\$5,266	\$5,654	(\$388)
WALNUT BEND ISD	049908	COOKE	129	\$698,638	\$766,216	(\$67,578)	\$5,421	\$5,946	(\$524)
WALNUT SPRINGS ISD	018905	BOSQUE	363	\$1,698,060	\$1,845,666	(\$147,606)	\$4,681	\$5,088	(\$407)
WARREN ISD	229904	TYLER	1,622	\$8,333,132	\$9,123,223	(\$790,091)	\$5,138	\$5,625	(\$487)
WASKOM ISD	102903	HARRISON	1,229	\$6,418,672	\$7,020,660	(\$601,988)	\$5,221	\$5,710	(\$490)
WATER VALLEY ISD	226905	TOM GREEN	578	\$3,158,767	\$3,338,578	(\$179,811)	\$5,465	\$5,776	(\$311)
WAXAHACHIE FAITH FAMILY ACADEM	070801	ELLIS	370	\$1,942,024	\$2,120,193	(\$178,169)	\$5,249	\$5,731	(\$482)
WAXAHACHIE ISD	070912	ELLIS	9,710	\$52,095,077	\$56,973,717	(\$4,878,639)	\$5,365	\$5,868	(\$502)
WEATHERFORD ISD	184903	PARKER	9,494	\$53,938,421	\$58,718,388	(\$4,779,967)	\$5,682	\$6,185	(\$503)
WEBB CISD	240904	WEBB	553	\$6,116,915	\$6,669,820	(\$552,905)	\$11,052	\$12,051	(\$999)
WEIMAR ISD	045905	COLORADO	888	\$4,799,165	\$5,221,942	(\$422,778)	\$5,404	\$5,880	(\$476)
WELLINGTON ISD	044902	COLLINGSWORTH	974	\$4,813,650	\$5,157,935	(\$344,284)	\$4,944	\$5,298	(\$354)
WELLMAN-UNION CONS ISD	223904	TERRY	349	\$2,099,051	\$2,180,037	(\$80,986)	\$6,013	\$6,245	(\$232)
WELLS ISD	037909	CHEROKEE	537	\$2,753,643	\$2,792,561	(\$38,918)	\$5,130	\$5,203	(\$73)
WESLACO ISD	108913	HIDALGO	24,074	\$126,617,935	\$128,362,170	(\$1,744,235)	\$5,259	\$5,332	(\$72)
WEST HARDIN COUNTY CONS ISD	100908	HARDIN	870	\$4,478,020	\$4,582,268	(\$104,248)	\$5,147	\$5,267	(\$120)
WEST HOUSTON CHARTER SCHOOL	101803	HARRIS	439	\$2,277,501	\$2,494,860	(\$217,359)	\$5,191	\$5,687	(\$495)
WEST ISD	161916	MCLENNAN	1,973	\$10,849,662	\$11,192,724	(\$343,061)	\$5,499	\$5,673	(\$174)

Comparison of Total M&O Revenue for School Districts and Charter Schools - LBB Model 887

FISCAL YEAR 2013

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District Name	County District Number	County Name	Fiscal Year 2013	Current Law (SB 1 821CS) - FY13	HB 3646 - FY13	FY13	Current Law (SB 1 821CS) FY13	HB 3646 - FY13	FY13
			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
WEST ORANGE-COVE CISD	181906	ORANGE	3,336	\$16,784,648	\$18,245,699	(\$1,461,051)	\$5,031	\$5,469	(\$438)
WEST OSO ISD	178915	NUECES	2,928	\$15,202,315	\$15,427,035	(\$224,720)	\$5,193	\$5,269	(\$77)
WEST RUSK ISD	201914	RUSK	1,299	\$7,327,697	\$8,020,927	(\$693,230)	\$5,641	\$6,175	(\$534)
WEST SABINE ISD	202905	SABINE	992	\$4,894,544	\$5,147,958	(\$253,414)	\$4,936	\$5,192	(\$256)
WESTBROOK ISD	168903	MITCHELL	332	\$4,155,114	\$4,548,538	(\$393,424)	\$12,527	\$13,713	(\$1,186)
WESTHOFF ISD	062905	DEWITT	122	\$623,307	\$681,113	(\$57,805)	\$5,127	\$5,603	(\$476)
WESTLAKE ACADEMY CHARTER SCHOO	220810	TARRANT	863	\$4,496,557	\$4,930,170	(\$433,613)	\$5,210	\$5,713	(\$502)
WESTPHALIA ISD	073904	FALLS	225	\$991,315	\$1,082,039	(\$90,724)	\$4,408	\$4,812	(\$403)
WESTWOOD ISD	001908	ANDERSON	2,166	\$11,688,559	\$12,671,872	(\$983,313)	\$5,397	\$5,851	(\$454)
WHARTON ISD	241904	WHARTON	2,937	\$15,488,289	\$16,216,311	(\$728,022)	\$5,273	\$5,521	(\$248)
WHEELER ISD	242903	WHEELER	638	\$3,699,186	\$4,053,867	(\$354,682)	\$5,797	\$6,353	(\$556)
WHITE DEER ISD	033904	CARSON	563	\$3,307,170	\$3,614,549	(\$307,379)	\$5,872	\$6,418	(\$546)
WHITE OAK ISD	092908	GREGG	1,735	\$9,100,300	\$9,697,363	(\$597,063)	\$5,245	\$5,589	(\$344)
WHITE SETTLEMENT ISD	220920	TARRANT	7,477	\$39,064,357	\$40,956,843	(\$1,892,485)	\$5,225	\$5,478	(\$253)
WHITEFACE CISD	040902	COCHRAN	519	\$4,870,455	\$5,311,602	(\$441,147)	\$9,383	\$10,232	(\$850)
WHITEHOUSE ISD	212906	SMITH	5,462	\$28,316,072	\$30,097,088	(\$1,781,016)	\$5,184	\$5,510	(\$326)
WHITESBORO ISD	091909	GRAYSON	1,997	\$11,264,025	\$11,713,868	(\$449,843)	\$5,641	\$5,867	(\$225)
WHITWRIGHT ISD	091910	GRAYSON	1,112	\$6,130,531	\$6,308,889	(\$178,359)	\$5,515	\$5,675	(\$160)
WHITHARRAL ISD	110908	HOCKLEY	308	\$1,849,006	\$2,013,780	(\$164,774)	\$5,994	\$6,528	(\$534)
WHITNEY ISD	109911	HILL	2,011	\$11,259,623	\$11,618,471	(\$358,848)	\$5,599	\$5,777	(\$178)
WICHITA FALLS ISD	243905	WICHITA	17,320	\$89,554,277	\$92,111,223	(\$2,556,946)	\$5,171	\$5,318	(\$148)
WILDORADO ISD	180904	OLDHAM	182	\$943,466	\$1,032,688	(\$89,222)	\$5,175	\$5,665	(\$489)
WILLIAMS PREPARATORY	057842	DALLAS	961	\$5,005,352	\$5,473,883	(\$468,531)	\$5,211	\$5,698	(\$488)
WILLIS ISD	170904	MONTGOMERY	8,198	\$43,735,306	\$46,879,640	(\$3,144,334)	\$5,335	\$5,718	(\$384)
WILLS POINT ISD	234907	VAN ZANDT	3,449	\$17,280,027	\$18,076,298	(\$796,271)	\$5,009	\$5,240	(\$231)
WILSON ISD	153907	LYNN	239	\$1,319,020	\$1,344,934	(\$25,915)	\$5,523	\$5,632	(\$109)
WIMBERLEY ISD	105905	HAYS	2,489	\$14,540,316	\$15,926,837	(\$1,386,521)	\$5,841	\$6,398	(\$557)
WINDTHORST ISD	005904	ARCHER	726	\$4,069,836	\$4,189,270	(\$119,435)	\$5,607	\$5,772	(\$165)
WINFIELD ISD	225905	TITUS	338	\$1,669,771	\$1,695,861	(\$26,090)	\$4,940	\$5,018	(\$77)
WINFREE ACADEMY CHARTER SCHOOL	057828	DALLAS	2,067	\$11,009,963	\$12,016,263	(\$1,006,300)	\$5,327	\$5,814	(\$487)
WINK-LOVING ISD	248902	WINKLER	521	\$6,517,281	\$7,110,577	(\$593,296)	\$12,509	\$13,648	(\$1,139)
WINNSBORO ISD	250907	WOOD	1,781	\$9,950,051	\$10,477,016	(\$526,965)	\$5,585	\$5,881	(\$296)
WINONA ISD	212910	SMITH	1,484	\$7,648,718	\$8,092,363	(\$443,645)	\$5,155	\$5,454	(\$299)

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			HB3646 WADA	Total M&O Revenue	Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per HB 3646 WADA	Total M&O Revenue per HB 3646 WADA	Change in Total M&O Revenue per HB3646 WADA
WINTERS ISD	200904	RUNNELS	1,064	\$5,607,990	\$6,123,571	(\$515,580)	\$5,270	\$5,755	(\$485)
WODEN ISD	174906	NACOGDOCHES	1,189	\$5,935,770	\$6,259,262	(\$323,492)	\$4,993	\$5,265	(\$272)
WOLFE CITY ISD	116909	HUNT	927	\$4,966,084	\$5,142,648	(\$176,564)	\$5,359	\$5,550	(\$191)
WOODSBORO ISD	196902	REFUGIO	778	\$4,382,417	\$4,569,662	(\$187,245)	\$5,635	\$5,876	(\$241)
WOODSON ISD	224902	THROCKMORTON	245	\$1,381,852	\$1,473,590	(\$91,739)	\$5,645	\$6,020	(\$375)
WOODVILLE ISD	229903	TYLER	1,966	\$11,706,541	\$12,804,123	(\$1,097,582)	\$5,953	\$6,511	(\$558)
WORTHAM ISD	081905	FREESTONE	793	\$4,072,026	\$4,459,191	(\$387,165)	\$5,138	\$5,627	(\$489)
WYLIE ISD (Collin)	043914	COLLIN	16,131	\$91,531,575	\$97,871,376	(\$6,339,800)	\$5,674	\$6,067	(\$393)
WYLIE ISD (Taylor)	221912	TAYLOR	3,794	\$20,157,600	\$21,921,933	(\$1,764,334)	\$5,314	\$5,779	(\$465)
YANTIS ISD	250905	WOOD	577	\$3,398,977	\$3,710,429	(\$311,452)	\$5,887	\$6,427	(\$539)
YES PREPARATORY PUBLIC SCHOOLS	101845	HARRIS	8,315	\$43,319,810	\$47,390,637	(\$4,070,827)	\$5,210	\$5,699	(\$490)
YOAKUM ISD	062903	DEWITT	2,070	\$10,640,800	\$11,056,264	(\$415,464)	\$5,141	\$5,342	(\$201)
YORKTOWN ISD	062904	DEWITT	828	\$4,209,454	\$4,499,625	(\$290,170)	\$5,087	\$5,437	(\$351)
YSLETA ISD	071905	EL PASO	56,912	\$311,100,475	\$315,641,293	(\$4,540,818)	\$5,466	\$5,546	(\$80)
ZAPATA COUNTY ISD	253901	ZAPATA	4,702	\$31,311,415	\$34,289,464	(\$2,978,049)	\$6,659	\$7,292	(\$633)
ZAVALLA ISD	003906	ANGELINA	724	\$3,850,116	\$3,904,163	(\$54,047)	\$5,321	\$5,396	(\$75)
ZEPHYR ISD	025906	BROWN	349	\$1,789,743	\$1,814,148	(\$24,405)	\$5,131	\$5,201	(\$70)
ZOE LEARNING ACADEMY	101850	HARRIS	789	\$4,075,618	\$4,453,377	(\$377,759)	\$5,164	\$5,643	(\$479)
Statewide Totals			6,324,686	34,101,912,724	36,114,094,393	(2,012,181,669)	\$5,392	\$5,710	(\$318)