

PROPOSED 2025 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

AS PRESENTED TO THE PLANNING COMMISSION ON DECEMBER 13, 2024



SHAMMAS MALIK, MAYOR

2025 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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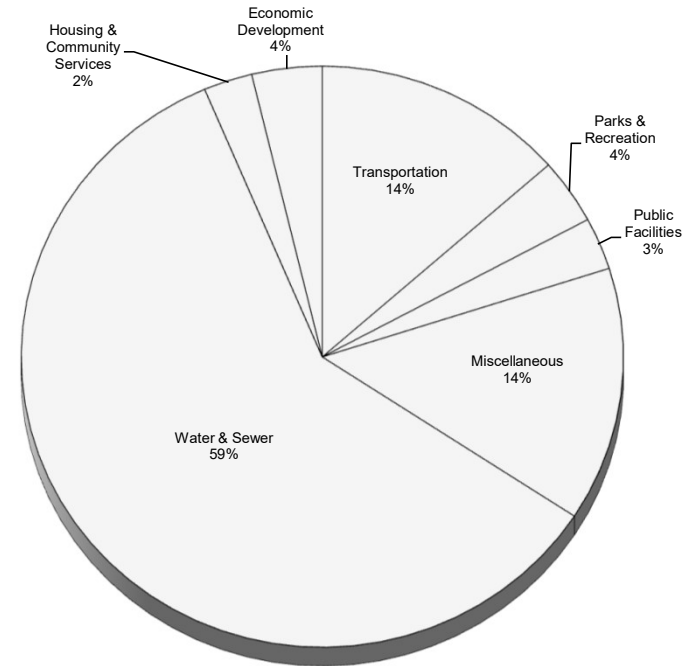
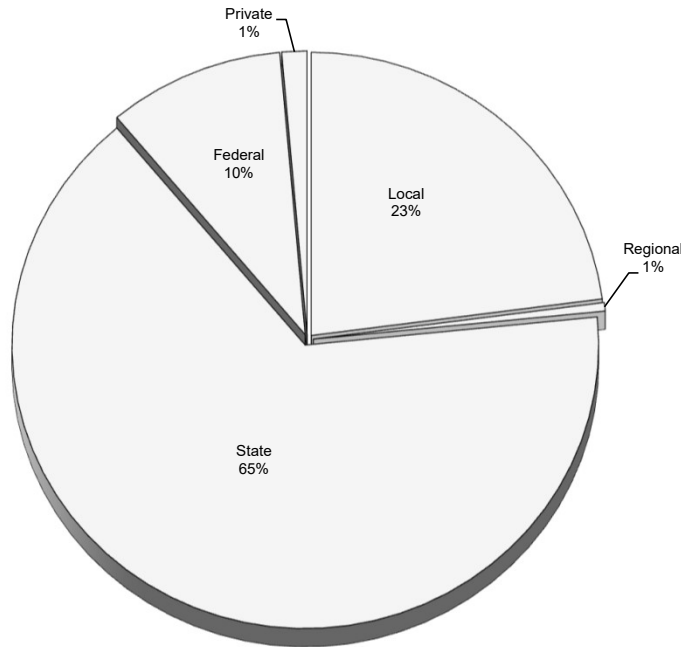
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**2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



FUNDING SUMMARY

\$367,436,542

Local	84,273,717
Regional	1,776,730
State	240,594,939
Federal	35,692,424
Private	5,098,732

EXPENDITURE SUMMARY

\$367,436,542

Transportation	49,686,380
Parks & Recreation	13,404,450
Public Facilities	10,671,000
Miscellaneous	51,980,690
Water & Sewer	218,203,270
Housing & Community Services	9,630,752
Economic Development	13,860,000

2025 CAPITAL INVESTMENT PROGRAM

<u>LOCAL</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Akron Safety Center	ASC	2,385,000	Akron Safety Center reserves
Certificates of Participation	COP	1,533,000	Debt-like instrument representing series of lease payments
General Obligation Debt	GO	11,736,707	Debt secured by City's full faith and credit
Income Tax	IT	50,385,000	27% of City's 2% Income Tax (includes .25% Safety & Street funds)
Parking Capital Fund	PCF	100,000	Revenue from City's off-street parking facilities
Property Taxes	PT	1,800,000	Property tax revenue .41 millage
Sewer Capital Fund	SCF	13,073,500	Sanitary sewer user fees used for capital projects
Street Lighting Assessments	SLA	400,000	Annual assessments levied for provision of street lighting
Tax Increment Financing	TIF	1,150,000	Payments in lieu of property taxes on new development
Water Capital Fund	WCF	1,710,510	Water user fees used for capital projects
Subtotal		84,273,717	

<u>REGIONAL</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Joint Economic Development District	JEDD	1,750,000	Income tax in JEDD areas
City of Cuyahoga Falls	CUYF	26,730	Funds from City of Cuyahoga Falls
Subtotal		1,776,730	

<u>STATE</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Gas Tax	GAS	2,250,000	Additional 6 cents of gas tax returned to City
Ohio Department of Development	ODOD	250,000	State development agency funding
Ohio Department of Transportation	ODOT	17,461,760	State transportation agency funding
Ohio Public Works Commission	OPWC	14,928,123	Bond issue & 1 cent gas tax for infrastructure improvements
Ohio Water Development Authority	OWDA	1,217,013	State financial assistance for environmental infrastructure
State of Ohio	STATE	9,500,000	Funding through the State of Ohio
Water Supply Revolving Loan Fund	WSRLA	69,117,043	Ohio EPA Water Supply Rev. Loan Account
Water Pollution Control Loan Fund	WPCLF	125,871,000	Loan funds for wastewater treatment works projects
Subtotal		240,594,939	

2025 CAPITAL INVESTMENT PROGRAM

FEDERAL	FUNDING SOURCE	BUDGET	DESCRIPTION
Akron Metropolitan Area Transportation Study	AMATS	50,000	Agency involved with waterway improvements
Akron Metropolitan Housing Authority	AMHA	390,000	Akron Metropolitan Housing Authority
American Rescue Plan Act - Local Award	ARPA	9,200,000	Funds from the American Rescue Plan Act of 2021
Bridge Replacement	BR	4,285,314	FHWA funds for bridges
Community Development	CD	6,068,000	Community Development Block Grant, HOME funds from HUD
Congestion Mitigation/Air Quality	CMAQ	450,000	FHWA funds for road projects that improve environment
Consolidated Rail Infrastructure and Safety Program	CRISI	400,000	Federal Railroad Administration funding for intercity passenger and freight rail
Environmental Protection Agency	EPA	1,285,758	Funding for environmental improvements
Federal Aviation Administration	FAA	1,140,000	Federal Aviation funding
Other Federal Funding	OTHER	4,355,852	Future federal transportation funding programs.
Federal SAFETY Funds	SAFETY	1,750,000	Stimulus (Amer. Recov. & Reinvest. Act) funds through AMATS
Healthy Homes Funds	HH	187,500	Healthy Homes grant funds from HUD.
Lead Paint Program	LEAD	1,750,000	Lead Hazard Reduction grant funds from HUD.
Surface Transportation Block Grant	STBG	3,200,000	FHWA funds for classified roads above minor collector & bridges
Transportation Alternatives Set Aside	TASA	700,000	Transportation Alternatives Set Aside
Reconnecting Communities Pilot Program	RCPG	480,000	Reconnecting Communities Pilot Program Grant
Subtotal		35,692,424	
PRIVATE	FUNDING SOURCE	BUDGET	DESCRIPTION
Private	PVT	1,891,464	Various funding from private sector
Special Assessments	SA	3,207,268	Assessments levied for improvements adjacent to property
Subtotal		5,098,732	
GRAND TOTAL		367,436,542	

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
TRANSPORTATION		49,686,380	
Arterials/Collectors		13,062,433	
E. Exchange Street - Complete Street - PID 102701 (Broadway St. -Fountain St.)	TOTAL	<u>2,000,000</u>	Carryover project. Complete Street public improvements. Includes interconnect signals, bike lanes, pedestrian improvements, and median.
	SA	235,000	
	PVT	565,000	
	STBG	200,000	
	OPWC	1,000,000	
Home Avenue Improvements (Tallmadge - Independence)	TOTAL	<u>2,567,433</u>	Replacement of the existing concrete pavement on Home Avenue with full depth asphalt pavement, from Independence Ave to approximately 900 feet south of Tallmadge Ave. Curb and sidewalk will be patched as needed. Curb ramps will be replaced to meet ADA requirements.
	IT	445,068	
	SA	254,056	
	WCF	136,500	
	SCF	23,500	
	OPWC	1,708,309	
N. Main Street Complete Street (All America Bridge - N. Corp. Line)	TOTAL	<u>8,495,000</u>	Resurface existing pavement, repairing subbase. Implement a road diet within the existing pavement footprint through striping. Bring curb ramps up to current ADA standards, repair/replace deficient sidewalk. Traffic signals will be upgraded. Includes water main replacement.
	IT	495,000	
	STBG	3,000,000	
	WSRLA	1,675,000	
	CMAQ	450,000	
	SAFETY	1,750,000	
	OPWC	1,125,000	
Bridges		11,156,725	
All America Bridge Fence Replacement - PID 122367 (SUM-261-1025R & SUM-261D-0000)	TOTAL	<u>3,890,000</u>	ODOT is replacing the fence on the bridge and performing concrete repairs. The City local share includes costs for a higher than standard fence and architectural rehab.
	GO	270,000	
	ODOT	3,620,000	

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Bowery Street Bridge over Canal - PID 116146	TOTAL	<u>5,042,497</u>	Improvements include: partial deck replacement, abutment reconstruction, replacement of drainage system, and other patching of sidewalk, curb, etc. Bike lanes will be included as an easy connection from the towpath to the Main Street cycle track.
	GO	58,000	
	WCF	173,910	
	PVT	1,326,464	
	OPWC	500,000	
	BR	2,984,123	
Bridge Inspection & SNBI Update	GO	150,000	Hiring a consultant to update the existing bridge inventory to the new Specifications for the Nation Bridge Inventory (SMBI) as required by the U.S. Department of Transportation & ODOT.
Kent Street Bridge Deck Replacement	TOTAL	<u>864,000</u>	Replacement of the Kent Street Bridge Deck. Includes minor repairs to the concrete abutments.
	GO	314,000	
	BR	550,000	
S. Main Street Bridge over CSX (S. Main St. over CSX Railroad, Near Miller Ave)	GO	380,000	Bridge repairs including joint replacement, patching piers and abutments.
University Avenue Major Preventative Maintenance	TOTAL	<u>830,228</u>	Bridge rehabilitation including replacing deck overlay, expansion joints, approach slabs, as well as upgrading the sidewalk.
	GO	79,037	
	BR	751,191	
Residential Streets		1,250,000	
Belleau Wood Drive Improvements (LaFayette Drive - north end)	TOTAL	<u>700,000</u>	Carryover project. Replace deteriorated concrete pavement with asphalt pavement, and concrete curb and gutter. Existing pavement was installed over an unstable subbase.
	GO	260,300	
	SA	118,000	
	SCF	16,000	
	WCF	23,000	
	OPWC	282,700	

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Traffic Calming Devices	IT	500,000	Traffic safety intervention. Includes speed tables, curb extensions, flashing radar signage, and more.
Wendling Drive et al	GO	50,000	Design. Wendling Drive will be fully improved with asphalt pavement and concrete curb and gutter. The other streets in the neighborhood will be patch and matched with concrete.
Resurfacing Program		21,946,010	
Resurfacing (Local sponsor)		7,900,000	
Annual Resurfacing Program	TOTAL	<u>5,750,000</u>	Annual resurfacing program. Includes arterial and collector, microsurfacing, partial depth resurfacing, preventive maintenance, residential resurfacing, and unimproved street resurfacing.
	IT	2,145,000	
	GAS	2,100,000	
	SA	1,505,000	
Concrete Pavement Rehabilitation Program	TOTAL	<u>2,150,000</u>	Rehabilitate existing brick and concrete pavement with spot repairs and partial replacements to create a more uniform surface and extend the useful life of the pavement.
	GAS	150,000	
	IT	100,000	
	SA	650,000	
	OPWC	1,250,000	
<u>Resurfacing (ODOT sponsor)</u>		14,046,010	
ODOT Resurfacing - V Odom - PID 113037 (SR59 - 77/76)	TOTAL	<u>2,510,400</u>	ODOT let resurfacing. PID 113037.
	IT	265,000	
	SA	80,000	
	OTHER	156,600	
	ODOT	2,008,800	
ODOT - I76 east leg - PID 116820 (Central interchange - east corp line)	ODOT	2,982,800	ODOT let resurfacing. PID 116820

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
ODOT Resurfacing - I76/I277 Kenmore - PID 113086 (Kenmore leg and I277/I224)	ODOT	8,552,810	ODOT let resurfacing.
Sidewalk Program		2,271,212	
Citywide Walk Program	TOTAL	<u>1,000,000</u>	Repair of sidewalks requested by property owners. Includes \$50,000 annually to improve ADA access to city parks and community centers.
	GO	700,000	
	SA	300,000	
Portage Trail Extension / Portage Trail West	TOTAL	<u>375,212</u>	Carryover project. Construction of new sidewalk between Treetop Trail/Waterford Court to Portage Path.
	GO	283,270	
	CUYF	26,730	
	SA	65,212	
SS4A Improvements	TOTAL	<u>896,000</u>	Study focusing on safety within the East Akron area (Archwood, Wilbeth, Kelly and others) and the Copley District (Copley, Maple, Diagonal and others), with emphasis on pedestrian safety.
	GO	100,000	
	OTHER	796,000	
PARKS AND RECREATION		13,404,450	
Akron Parks Challenge	GO	300,000	Design and construction of recommended park improvements identified by the Akron Parks Collaborative through the Akron Parks Challenge grant program.
Akron Park Sign Replacement Program	GO	10,000	Annual program to replace signage in the City's park to conform to the new Akron Park Sign Standards.
Court Resurfacing Program	GO	125,000	Annual program to address basketball and tennis court resurfacing needs.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Elizabeth Park Splash Pad	CD	160,000	Construction of a building which will consist of a restroom and control valve room to support the Elizabeth Park splash pad.
Esports Gaming Rooms	ARPA	100,000	Provide Esports gaming rooms at 2-4 community centers.
Firestone Park Community Center	GO	216,000	Replacement of all HVAC equipment in the building. Equipment is inefficient and beyond repair.
Firestone Park Pickleball	GO	75,000	Construction of new concrete pickleball court.
Gorge Dam Removal	EPA	600,000	Great Lakes Restoration Initiative grant to pay for the design of removal of the Gorge Dam and associated river restoration. The grant is being managed by the City of Akron.
Gorge Dam Removal - Sediment Placement Area	EPA	100,000	Preparation of the 30-acre site to receive sediment from the Gorge Dam pool. Construction will include grading and stormwater ditches.
Gorge Dam Removal - Bank Stabilization	EPA	200,000	Grading and removal of failing sheet pile wall to stabilize the site for use by Gorge Dam Removal contractors.
Grace Park Lighting	GO	95,000	Replace the underground fed steel pole lighting with aerial wood poles. This is to prevent theft and vandalism.
Hyre Park Nature Trail	GO	25,000	Completion of renovations to the Hyre Park nature trail from Wedgewood Drive to Lions Park.
Joy Park Community Center HVAC	GO	102,000	Replacement of HVAC units in multipurpose room. Units are inefficient and beyond repair and need replaced to provide better control and energy savings.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Kent Street Park	EPA	160,000	Great Lakes Restoration Initiative grant to design and construct a park in a disadvantaged community per the Climate and Economic Justice Screening Tool. The park will provide community access to green and blue spaces. This is a continuation from the Kent Street Dam removal project.
Lane Field Track Improvements	GO	100,000	Improvements to the 8 lane running track.
Lawton Street Community Center Restrooms	GO	20,000	Interior restroom upgrades.
Little Cuyahoga River Restoration and Lowhead Dam Removal	OTHER	2,528,000	Restoration of floodplain areas, remove three lowhead dams to address channelization in the river, and improve fish habitat.
Middlebury Run Park Trail Improvements	GO	50,000	Painting the Innovation Way tunnel on the Rubber City Heritage Trail in Riverside Park, repair and replace outdoor interpretive historical signs, and power washing the trail.
Miscellaneous Community Centers	GO	300,000	Miscellaneous building improvements including HVAC systems, flooring, lighting, and restrooms at various community centers.
Miscellaneous Parks	GO	300,000	Small capital improvements at various parks including playground upgrades, park furnishing, electric, lighting, and fencing.
Perkins Park	GO	75,000	Park rehabilitation. Items may include improvements to basketball courts, parking lot, playground, walkways, and lighting.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Parks, Lighting & Public Spaces	GO	75,000	Installation of additional park lighting and security cameras at city parks and community centers.
Prentiss Park	GO	150,000	Park rehabilitation. Items may include improvements to courts, parking lot, playground, walkways, and lighting.
Reservoir Pool Rehabilitation	ARPA	3,300,000	Carryover project. Reconstruction of Reservoir Pool and rehabilitation of bathhouse.
Reservoir Park Community Center Renovations	ARPA	3,300,000	Carryover project. Rehabilitation of the Reservoir Park Community Center including building expansion.
Rubber City Heritage Trail - Phase 2	TOTAL GO TASA AMATS	<u>863,450</u> 113,450 700,000 50,000	Phase 2 of a multi-use recreational trail that will utilize the 6-mile rail corridor formerly used by the rubber companies. Limits Exchange Street & Arlington Street intersection and ending at the Exchange Street & Hunting Avenue intersection.
Rubber City Heritage Trail - Phase 3	GO	50,000	Phase 3 of a multi-use recreational trail that will utilize the 6-mile rail corridor formerly used by the rubber companies. Limits Exchange Street to Brown Street.
Waters Park	GO	25,000	Park improvements. Includes amphitheater repairs.
PUBLIC FACILITIES		10,671,000	
Airport Fuel Farm Replacement	FAA	125,000	Replacement of below ground fuel farm to above ground tanks.
Airport Snow Removal Equipment	TOTAL GO FAA	<u>600,000</u> 60,000 540,000	Purchase of 10-ton dump bed truck with spreader and front attachment broom/sweeper and plow to remove snow on runways & taxiways.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Airport Taxiway P Rehabilitation	TOTAL	<u>500,000</u>	Rehabilitation of pavement on Taxiway P.
	GO	25,000	
	FAA	475,000	
Airport Windcone Replacement	TOTAL	<u>313,000</u>	Replacement of the windcone that is over 25 years old and has reached the end of its useful life.
	GO	15,650	
	ODOT	297,350	
BF Goodrich Power Plant Demolition	ODOD	250,000	Closeout charges. Demolition of the BF Goodrich power plant.
Canal Park Stadium Improvements	GO	1,000,000	Rehabilitation of men's and women's public restrooms on the concourse level.
Cascade Parking Deck Rehabilitation	STATE	2,000,000	Rehabilitation of levels 1 and 2, including patching all concrete, replace traffic topping, upgrade lighting. Replace stairs, railings, and stair towers. Address ADA issues as required. Update wayfinding and signage.
Cascade Parking Deck Elevators	COP	1,533,000	Carryover project. Modernization of the two green and two orange elevators in the Cascade Plaza Parking Deck.
Central Services Vehicle Lift Replacement	GO	50,000	Replacement of 9 vehicle lifts at the Central Services Garage. The existing vehicle lifts are 25 years old and parts have become obsolete. This is necessary for mechanic safety.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
CitiCenter Deck Entrance	JEDD	150,000	Contractual improvement to the CitiCenter parking deck High street entrance. Includes ADA compliance.
High / Market Parking Deck Repairs	PCF	100,000	Replacement of three (3) failing expansion joints.
Greystone Steam Line Addition	GO	350,000	Due to boiler failure in 2024 it has been determined to be more energy efficient and cost effective to run a new steam line and connect building to City owned utility Replacement of HVAC system to Greystone Hall.
Miscellaneous Facility Improvements	GO	200,000	Improvements to public buildings including LED lighting, mechanicals, ceilings, and flooring.
Morley Parking Deck Sprinkler Replacement	GO	100,000	Design of new fire suppression system.
Motor Equipment Pit Repairs	GO	115,000	Repairs to the oil change pits at Motor Equipment. Pits require extensive repair and are vital to the operation of Motor Equipment.
Municipal Building Chilled Water	GO	400,000	Installation of chilled water lines from Bowery to provide air conditioning to the building. The current chiller and cooling system is non-functional.
MSC Training & Locker Room Restrooms	GO	175,000	Upgrades to MSC training center & locker rooms. Includes Building 1 and Building 3.
MSC Improvements - Public Works	GO	250,000	Miscellaneous improvements at the Municipal Service Center.
Parking Deck Maintenance Program	GO	250,000	Rehabilitation of downtown parking decks and remediate safety concerns. Repairs include addressing known structural defects, knocking down loose concrete, various patching, waterproofing, expansion joint replacement and stair repair.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Salt Storage Rehabilitation	GO	325,000	Rehabilitate the existing salt storage facilities located at Municipal Service Center, West Side Depot, and Evans Avenue.
Stubbs Elevator Modernization - Employee & Prisoner	ASC	1,885,000	Carryover project. Modernization of the Stubbs 3 employee elevator, and prisoner elevator.
MISCELLANEOUS		51,980,690	
Debt Service	TOTAL	<u>38,950,000</u>	Annual repayments on various forms of debt. Includes safety forces bond funds.
	IT	36,000,000	
	TIF	1,150,000	
	PT	1,800,000	
Derby Downs Drive Security Cameras	GO	20,000	Installation of security cameras near Derby Downs Drive.
Downtown Beautification	IT	20,000	Annual beautification to various downtown areas.
Equipment Replacement	IT	3,554,937	Annual replacement of obsolete or otherwise unusable rolling stock. Police, Public Works, and Fire.
Fire CAD System	IT	164,500	Annual maintenance of new Tyler CAD system to be used by City of Akron safety forces.
Fire Combined Communication Center	IT	185,500	Combined Communications Center expenses.
Fire Facility Improvement Program	GO	250,000	Repair various fire station kitchens, HVAC systems, overhead doors, generators, drive aprons, and parking lots.
Fire Vehicle Refurbishment Program	GO	100,000	Refurbish vehicle bodies on mechanically sound Fire / EMS vehicles.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Fire Management Software, Hardware, and Renewals	IT	205,000	Funding of ongoing support and maintenance of critical software systems.
Fire Structural Turn-Out Gear Replacement	IT	150,000	Annual program to provide for the replacement of structural fire protective clothing equipment.
Fire Station Debt Service	IT	2,000,000	Debt service for fire stations 2, 4, and 12 construction.
Police Academy / Training	IT	731,000	Funding for continued improvements to APD Training facility and to cover costs of the APD Basic Academy and the Citizens Academy.
Mass Notification System	IT	31,995	New Mass Notification System for Police, Fire, Service.
Mobile Communication Center	IT	330,000	New mobile communication center for Police and Fire.
Police Body Worn Cameras Annual Contract	IT	390,000	Primary contract for BWC cameras, docking equipment, licenses, and evidence.com storage.
Police CAD System Contract	IT	305,500	Scheduled contract payment for CAD system. Multi-year contract with Summit County/Tyler Technologies.
Police Combined Communication Center	IT	344,500	Combined Communications Center expenses.
Police Dan St. Training Bureau Facility Improvements	ASC	250,000	Replacement of the HVAC units and roof repairs.
Police Gear & Equipment Replacement	IT	87,000	Miscellaneous equipment purchases for police officers. Replacing SWAT tactical body armor past manufacturer's warranty and Tasers that are non-repairable. Also includes Grayshift Graykey tool to allow detectives to unlock iPhones and retrieve evidence.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Police Management Software, Hardware & Renewals	IT	664,000	Funding for ongoing support and maintenance of critical software systems including NetMotion, Grayshift, and LEFTA. New deployment of METR, Acquisition, E-cite, and other software systems critical to improving department operations and customer service.
Police Stubbs Justice Center Improvements	ASC	250,000	Workspace improvements to Patrol DT/Mat room, Patrol Sergeant Office, and Office of Professional Standards and Accountability. Includes hydronic riser replacement.
Police Taser Replacement Equipment	IT	291,000	Contract for latest CEW device technology to provide all Uniform officers Taser devices.
Railroad Quiet Zones	TOTAL	<u>500,000</u>	Establish much of Akron as a 'Quiet Zone' which prohibits the railroads from blowing their horns. Received a CRISI Grant from the Federal Railroad Administration. Includes additional gates at 3 public crossings (White Pond, N Hawkins, N Portage Path) and install a median at 1 public crossing (Castle Blvd). Equipment will be installed and maintained by the railroads.
	GO	100,000	
	CRISI	400,000	
School Flashing Lights Remote Access	IT	30,000	Purchase new school flasher controllers that provide cell phone technology for the purpose of updating and monitoring flasher functioning.
Street Signal Support Replacement Program	IT	50,000	Annual signal support replacement program.
Traffic Miscellaneous	GO	100,000	Replacement of traffic related devices and signals throughout the city.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Tree Planting (AWR)	TOTAL	<u>975,758</u>	Annual replacement of trees throughout the City which are located in the right-of-way, Parks, or other City-owned lands to increase the canopy coverage. This includes EPA grant funding to support planting of 1200 trees in Summit Lake (low-canopy neighborhood) as well as one year of maintenance care. If awarded EPA grant, we would coordinate with Project Acorn so that their resources for tree planting could also be allotted to other neighborhoods.
	IT	300,000	
	SCF	450,000	
	EPA	225,758	
Tree Removal (Citywide)	IT	400,000	Annual removal of dead, diseased, and/or dying trees throughout the City located within the right-of-way, Parks, or other City-owned land.
Tree Trimming (Citywide)	TOTAL	<u>600,000</u>	Annual trimming of trees located throughout the City located within the right-of-way, Parks, or other City-owned land to improve tree structure and health which will extend the life of the trees, clear site obstructions from street signs, and to clear from street lights.
	IT	200,000	
	SLA	400,000	
Youngs Restaurant Site Improvements	JEDD	50,000	Pre-development activities including studies, evaluations, and site preparation to the former Young Restaurant site.
HOUSING AND COMMUNITY SERVICES		9,630,752	
Acquisition/Relocation/Clearance	CD	125,000	Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal. Includes exploring a pilot program for the construction of tiny homes.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
AMHA Environmental Reviews	AMHA	60,000	Assistance to Akron Metropolitan Housing Authority by providing environmental reviews for property improvements.
Affordable Housing Development	CD	730,000	Matching funds for housing development organizations.
Demolition	CD	400,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
Downpayment Assistance	CD	300,000	Matching grants for downpayment assistance to low-income homebuyers in eligible areas
New Housing Construction	CD	220,000	Miscellaneous infill affordable housing projects.
Homeless Shelter	CD	568,000	Support of homeless shelters. Includes 2020 CARES Act funds.
Lead Based Paint Program - 2025	TOTAL	<u>2,462,500</u>	Grant awarded from the Department of Housing and Urban Development to remediate lead based paint from Akron's older housing stock while also preventing children from lead paint poisoning. Year 1 of 4 year program to address a minimum of 250 units.
	CD	525,000	
	HH	187,500	
	LEAD	1,750,000	
Minor Home Repair	CD	400,000	Emergency home repair for low income, elderly, and handicapped homeowners.
Public Facilities and Improvements	CD	200,000	Design and construction of public space improvements.
Summit Lake Infill Housing	CD	350,000	Releasing scattered site parcels in the Summit Lake neighborhood for the development of infill housing. Provide HOME subsidy for the development of 10 income restricted affordable housing units.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Community Gardens	CD	80,000	Support of community gardens throughout the City.
Community Services	CD	400,000	Public Services to primarily serve city of Akron residents. Programs include infant mortality, public safety and the judicial system, financial employment centers, and information and referrals.
Fair Housing	CD	80,000	Services that further fair housing activities in Akron including housing discrimination, complaint processing, tenant/landlord services, homeownership counseling, and public education.
Financial Empowerment Center	CD	180,000	Provide funding for financial empowerment center.
Solar for All	OTHER	225,252	Low-income single-family rooftop solar installation.
Neighborhood Revitalization & Sustainability	TOTAL	<u>2,850,000</u>	Grants and loans for housing rehabilitation and lead paint abatement to owners of property.
	CD	350,000	
	ARPA	2,500,000	
ECONOMIC AND JOB DEVELOPMENT		13,860,000	
Brownfields		100,000	
Brownfield Assessments & Remediation	JEDD	100,000	Assessment, cleanup and revitalization of various sites.
Commercial & Industrial Development & Support		12,360,000	
Business Enhancement Grant	JEDD	500,000	Grant moneys to be offered to offset upfront costs of opening or expanding facilities that provide new employment opportunities.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Demolition Grant Match - Commercial	TOTAL	<u>4,082,500</u>	Matching funds received from State of Ohio for demolitions of 1200 Firestone, Kenmore Annex, Morley Building, and Rankin Elementary. Also includes funding for Goodrich Middle School.
	GO	552,500	
	STATE	3,530,000	
	AMHA	330,000	
	JEDD	500,000	
Demolition Grant Match - Residential	TOTAL	<u>6,417,500</u>	Matching funds received from State of Ohio for demolitions of miscellaneous residential dwellings.
	GO	2,447,500	
	STATE	3,970,000	
Downtown CDC Support	JEDD	50,000	Support downtown CDC's.
Innerbelt Master Plan	RCPG	480,000	Reconnecting Communities Pilot Program Grant to develop a community-based master plan to guide the transformation of a vacated mile-long section of Akron's Innerbelt.
Small Business & Neighborhood Business District Support		900,000	
Community Development Corporation Support	CD	500,000	Support local community development organizations.
Polymer Cluster Support	JEDD	150,000	City's contribution of costs for a new central innovation center. Physical improvements include maker space, co-working space, café, classrooms and mentoring services within the former BF Goodrich tire plant. Support the polymer industry.
University of Akron Redevelopment	JEDD	250,000	Support University of Akron redevelopment of Polsky's.
Neighborhood Business Districts		500,000	
Great Streets - Façade / Development	CD	400,000	Matching façade grants, loans, and other assistance to support businesses in designated Great Streets areas.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Great Streets - Public Improvements	CD	100,000	Public improvements to support the Great Streets Initiative.
TRANSPORTATION, PARKS, PUBLIC FACILITIES, MISC., HOUSING, & ECONOMIC DEVELOPMENT		149,233,272	
WATER & SEWER		218,203,270	
SEWER		143,342,000	
Combined Sewer Overflows (CSO)		111,252,000	
Case Ave. Parking Lot	SCF	20,000	Closeout charges. Parking lot improvements at Case Avenue and Market Street.
Combined Sewer Overflow Real Time Control	SCF	150,000	Implementation of real time control system to monitor and control wet weather storage throughout the sewer system in storage basins, the Ohio Canal Interceptor Tunnel, and at the Water Reclamation Facility.
CSO Program Management Team	SCF	1,500,000	Consent Decree project. Program management for implementation of the City's Combined Sewer Overflow (CSO) Consent Decree and Integrated Plan, including the Program Management Team, Green Infrastructure, and Sewer Rate Study.
CMOM 5 -Year Cycle	SCF	4,500,000	Consent Decree project. Implementation of the Capacity, Management, Operations, and Maintenance (CMOM) Program including, but not limited to, aggregate cleaning and inspection of the sewer system every 5 years; and identification of as-needed projects to help prevent sanitary sewer overflows in the system.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Cuyahoga Street Storage Facility Disinfection	WPCLF	2,827,000	Consent Decree project. Provide treatment of overflows from the Cuyahoga Street Facility. This project is listed as an alternative project under the proposed Consent Decree Amendment No. 4.
Enhanced High Rate Treatment System	TOTAL	<u>15,500,000</u>	Consent Decree project. The Enhanced High Rate Treatment system will treat the remaining combined sewer overflows from the Ohio Canal Interceptor Tunnel. This facility is the last project listed in the Consent Decree.
	SCF	500,000	
	WPCLF	15,000,000	
Northside Interceptor Tunnel	WPCLF	78,250,000	Carryover project. Consent Decree project. Combined sewer overflow storage tunnel to capture combined sewer overflows from the Racks 32-35 drainage areas.
Ohio Canal Interceptor Tunnel	TOTAL	<u>8,005,000</u>	Closeout charges. Consent Decree project. This project intercepts and stores combined sewer overflows from Racks, 4, 16, 17, 18, 19, 20, 23, 24, and 37.
	SCF	5,000	
	WPCLF	8,000,000	
Riverside Sewer Separation (CSO Rack 34)	WPCLF	500,000	Closeout charges. Consent Decree project. Construct new storm sewers in the Rack 34 drainage area in North Hill to eliminate combined sewer overflows into the Cuyahoga River and significantly reduce the area's contribution to the future Northside Interceptor Tunnel.
Sanitary Sewers		16,820,000	
Brittain Road Pump Station #2 Reconstruction	WPCLF	1,306,000	Carryover project. Reconstruction of the pump station built in 1973.
Flow Monitoring & Rain Gauges	SCF	70,000	Continuation of the City of Akron rain gauges that collect rainfall data used in modeling and supporting the sewage collection system. Also included is flow monitoring the City's sewer system to support modeling efforts.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Hawkins District Sewer Improvements	TOTAL	<u>1,800,000</u>	Carryover project. This project will reduce defects in the Hawkins Sewer District that result in inflow and infiltration. Improvements include repair of sanitary trunk sewers, laterals, and manholes, and lining of the trunk sewer.
	SCF	150,000	
	WPCLF	1,650,000	
Miscellaneous Collection System Improvements	SCF	450,000	Improvements include commercial sewer lateral replacement and Water Reclamation Facility/Sewer Maintenance vehicle/equipment replacement.
Miscellaneous Sanitary Sewer Emergency Improvements	SCF	500,000	Design, construct, or reconstruct various sanitary sewer emergency improvements throughout the City.
Sanitary Sewer Force Main Replacement	TOTAL	<u>889,000</u>	Carryover project. Reconstruct deteriorated 4-inch diameter cast iron force mains from the Fairhill, Cromwell and Fairlawn Knolls Pump Stations, and the deteriorated 8-inch diameter cast iron force main from the Clearfield Pump Station.
	SCF	83,000	
	WPCLF	806,000	
Sanitary Sewer Reconstruction - 2021 Large Dia. Lining	WPCLF	186,000	Closeout charges. Annual rehabilitation of sanitary and combined sewers and manholes identified using the Capacity, Management, Operations, and Maintenance (CMOM) Program televising and inspection data.
Sanitary Sewer Reconstruction - 2023 Lining	TOTAL	<u>272,000</u>	Closeout charges. Annual rehabilitation of sanitary and combined sewers and manholes identified using the Capacity, Management, Operations, and Maintenance (CMOM) Program televising and inspection data.
	OPWC	136,000	
	WPCLF	136,000	
Sanitary Sewer Reconstruction - 2024	TOTAL	<u>4,409,000</u>	Carryover project. Annual rehabilitation of sanitary and combined sewers and manholes identified using the Capacity, Management, Operations, and Maintenance (CMOM) Program televising and inspection data.
	OPWC	2,204,500	
	WPCLF	2,204,500	

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Sanitary Sewer Reconstruction - 2025	<u>TOTAL</u>	<u>5,103,000</u>	Carryover project. Annual rehabilitation of sanitary and combined sewers and manholes identified using the Capacity, Management, Operations, and Maintenance (CMOM) Program televising and inspection data.
	SCF	10,000	
	OPWC	2,546,500	
	WPCLF	2,546,500	
Sanitary Sewer Reconstruction - 2026	SCF	485,000	Carryover project. Design of 2026 program. Annual rehabilitation of sanitary and combined sewers and manholes identified using the Capacity, Management, Operations, and Maintenance (CMOM) Program televising and inspection data.
Sanitary Sewer Reconstruction - 2027	SCF	10,000	Preliminary design of 2027 program. Annual rehabilitation of sanitary and combined sewers and manholes identified using the Capacity, Management, Operations, and Maintenance (CMOM) Program televising and inspection data.
Shoreline Pump Station Improvements	SCF	1,281,000	Carryover project. Improvements to the existing pump station. Redirect force main alignment to accommodate greater volume and relieve downstream pump station.
Springfield Lake Trunk Sewer Lining	WPCLF	59,000	Closeout charges. Reconstruction of approximately 3,500 feet of 33-inch diameter sanitary sewer using the CIPP lining process.
Storm Water Systems		770,000	
Castle Blvd. Storm Outlet	SCF	220,000	Carryover project. Replacement of the Castle Boulevard storm sewer outlet which is failing and causing erosion of the slope.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Miscellaneous Storm Sewer Improvements	SCF	250,000	Design and construction of miscellaneous storm sewer improvements throughout the City, including ditch maintenance.
Portage Path Culvert Improvements	SCF	300,000	Reconstruct the storm culvert over Alder Creek at the intersection of North Portage Path/Sand Run Parkway.
Water Reclamation Facility		14,500,000	
Annual Plant & Pump Station Renewal	SCF	2,000,000	Miscellaneous improvements to the Water Reclamation Facility including equipment overhauls/replacement, building improvements, electrical upgrades, energy efficiency improvements, roof replacement, pump stations within the collection system, and improvements at the Renewable Energy Facility.
Renewable Energy Facility Polymer System Improvements	TOTAL SCF WPCLF	<u>8,000,000</u> 100,000 7,900,000	Carryover project. As a result of reaching the end of its useful life, upgrade the existing polymer system used in the dewatering of solids at the Renewable Energy Facility.
WRF Secondary Treatment Process Electrical Improvements	WPCLF	1,250,000	Carryover project. Modifications to the electrical system at the Water Reclamation Facility (WRF) North Blower and Pre-Aeration buildings that include replacing motor control centers and providing backup power to the high-speed turbo blowers from the existing diesel generator.
WRF Process Control System Replacement	WPCLF	1,700,000	Carryover project. Replacement of the Water Reclamation Facility (WRF) process control system.
WRF Headworks Improvements	WPCLF	1,550,000	Closeout charges. Upgrade the Water Reclamation Facility (WRF) Headworks to provide 280 MGD capacity.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
WATER		74,861,270	
Joint Economic Development Districts		9,271,878	
<u>Copley Township</u>			
Copley Road Water Main Extension Under SR 21	TOTAL	<u>1,804,246</u>	Carryover project. Construction of a 12" water main on Copley Road from Spafford Drive to the east side of State Route 21 to connect two existing service districts.
	WSRLA	1,179,246	
	OTHER	625,000	
<u>Coventry Township</u>			
Portage Lakes Water Main Extension	WSRLA	6,967,632	Carryover project. Extension of water mains in the Portage Lakes area to provide water service to residential customers and eliminate community wells.
<u>Springfield Township</u>			
US 224 (Waterloo Road) Water Main Extension	WSRLA	500,000	Extension of a 16" water main on Waterloo Road to loop two dead-end water mains to provide additional pressure and flow.
Water Distribution		52,443,195	
Archwood Avenue Booster Station Improvements	TOTAL	<u>1,986,479</u>	Carryover project. Update pumping station and add second pump. Full electrical upgrade. Replace doors, roof. Add backup generator. Reconfigure incoming piping for both pumps to feed the high service district.
	WSRLA	1,088,479	
	OPWC	898,000	
Brittain Road Reservoir Replacement	WSRLA	15,000,000	Replacement of the main water main reservoir to increase the service pressure and volume of emergency storage in the distribution system.
Fixed Network Advanced Metering Infrastructure	WSRLA	10,000,000	Implement and installation of a fully integrated and managed metering system including a Fixed Network Advanced Metering Infrastructure System and replacement of approx. 85,000 5/8" through 12" water meters.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Force Main Rehabilitation	WSRLA	3,000,000	Replacement of 600 ft of the original 1912 steel force main under the railroad embankment at Jessie Smith Park, replacement of 4,100 ft of 1919 force main including crossover valves, pitot meters, mag meters, upgrade existing valve vaults, and repair to force main on Memorial Parkway.
Hawkins Avenue (S) Water Main Extension	WSRLA	346,300	Construct 1,200 feet of 8-inch water main on S. Hawkins Avenue between Morse Road and Jason Avenue to connect two non-circulating area to improve water quality.
Kenmore Boulevard - 28th St. Water Main Connection	WSRLA	520,000	Bore 280-feet of 8 or 12 inch water main under the railroad at 28th Street and Kenmore Boulevard to replace an existing failing connection improve circulation and increase fire flow availability in areas on both sides of tracks.
Lead Service Line Replacement Program	WSRLA	8,751,743	Annually reoccurring replacement of lead service lines between the water main and customer's property line, and reduce the number of homes served through lead services.
NSSM Hudson Aurora Rd Herrick Park Dr. Water Main	WSRLA	1,404,975	Extend a 12-inch water main on Hudson Aurora Road from just north of the turnpike to approximately 883 feet north and extend an 8-inch water main on Herrick Park Drive from Hudson Aurora Road to Kate Drive to close three (3) dead-end water mains in Hudson as part of the North Summit Supply Main.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
NSSM Arborwood Water Main Replacement	WSRLA	684,491	Carryover project. Replace 765' of 8" chronically-breaking water main on Arborwood Drive from Olde Farm Lane to dead-end & extend 300' of 8" water main on Glenn Echo Drive in Hudson to loop the system, improve water quality, and eliminate a bleeder.
Pumping Station Improvements - Quayle	TOTAL	<u>902,308</u>	Quayle pump station to receive full electrical upgrade, replacement of select pumps and valves, and miscellaneous improvements to building.
	WSRLA	595,694	
	OPWC	306,614	
Water Main Replacement Program - 2024	WSRLA	4,396,899	Carryover project. Annual program to replace water mains to improve system reliability of operation, increase pressure and flow, and improve water quality.
Water Main Replacement Program - 2025	WSRLA	5,000,000	Annual program to replace water mains to improve system reliability of operation, increase pressure and flow, and improve water quality.
Water Main Replacement Program - 2026	WSRLA	250,000	Replacement or lining of existing 12" water main beneath railroad on Gilchrist Road at Darrow Road.
Wheeling & Lake Erie Railroad Yard Water Main Repair	WSRLA	200,000	Replacement or lining of existing 12" water main beneath railroad on Gilchrist Road at Darrow Road.
Water Plant		11,929,184	
Backwash Pumps Rebuild	WCF	277,100	Removing, rebuilding, and reinstalling two (2) Vertical Lineshaft Turbine Backwash Pumps at the Akron Water Plant. Pumps must be removed and rebuilt one at a time.

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Fluoride & Hydrochloric Acid Feed System Replacement	TOTAL	<u>3,529,775</u>	Carryover project. Upgrade the fluoride and hydrochloric acid feed systems due to age and maintenance issues consisting of bulk tanks(2), day tanks (3), transfer pumps (4), metering pumps (3).
	WSRLA	2,306,275	
	OPWC	1,198,500	
	OTHER	25,000	
High Service Pump Ball Valve and Limit-Torque Manual Valve Replacement	WSRLA	2,000,000	Replace or rebuild six (6) existing 30" Pratt Ball Valves on the High Service Pump discharge header.
High Service Pump Discharge Header Surge Valve	WSRLA	260,348	Install automated valve control on the high service pumps discharge headers, includes four (4) surge relief valves and three (3) butterfly valves. Includes rebuilding the four (4) surge relief valves. May add flow meter to discharge line.
Miscellaneous Plant and Safety Improvements	WCF	500,000	Annual reoccurring miscellaneous improvements as necessary to support Water Supply operations.
Raw Water Intake Valve Replacement & Repair Ph 1	WSRLA	443,400	Replacement and repair of existing raw water intake valves as necessary to correct broken and deteriorated valves to ensure sustained operability of the raw water intake line.
Sedimentation Basins HVAC Replacement	WCF	600,000	Carryover project. Replacement of clarifier drives and chain and flight system in Sedimentation Basins 3 and 4 due to age as deemed necessary by the Asset Management Program.
Sodium Hypochlorite Feed System Replacement	TOTAL	<u>4,081,361</u>	Replace and upgrade the sodium hypochlorite feed system due to age and maintenance issues consisting of bulk tanks (4), day tanks (4), transfer pumps (3), and metering pumps (4).
	WSRLA	2,309,361	
	OPWC	1,772,000	

2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Water Plant Water Main Upgrade	WSRLA	237,200	Carryover project. Upgrade the existing Water Plant distribution line that provides drinking water to the Water Plant and feeds various chemical feed processes by tying into the North Summit Supply Main with a 12-inch water main and looping the Water Plant system.
Watershed		1,217,013	
East Branch Dam Improvements	OWDA	504,398	Carryover project. Construction of improvements at the East Branch Dam location to maintain structural integrity of the dam structures by completing drainage improvements at the foot of the dam in order to effectively move water off of the dam.
Miscellaneous Spillway Improvements	OWDA	712,615	Improvements at the various dam locations to maintain structural integrity of the dam structures.
TOTAL 2025 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		367,436,542	