

Connecticut State Department of Education

Minimum Budget Requirement (MBR)

* - Members of a Secondary Region who met their MBR through Alternate Calculation

District Code	District Name	2010-11 Appropriation	2010-11 MBR	2011-12 Appropriation	2011-12 MBR	2012-13 Appropriation	2012-13 MBR	2013-14 Appropriation	2013-14 MBR
1	ANDOVER	7,294,352	7,192,800	7,717,851	7,626,884	7,811,489	7,676,561	7,911,036	7,779,145
2	ANSONIA	26,077,214	23,432,721	26,377,214	26,077,214	27,000,000	26,392,491	28,000,000	27,000,000
3	ASHFORD	10,401,609	9,628,642	10,308,584	10,401,610 *	10,575,590	10,308,584	10,422,898	10,186,262
4	AVON	45,921,022	42,941,138	44,707,244	43,439,750	48,463,430	46,487,902	50,366,085	48,295,246
5	BARKHAMSTED	7,936,095	7,578,488	7,967,485	7,911,905	8,247,752	7,944,055	8,662,826	8,254,086
7	BERLIN	37,060,337	34,937,362	37,949,785	37,051,157	39,088,279	37,760,036	40,273,043	38,991,562
8	BETHANY	13,658,209	13,104,837	13,611,928	13,589,918	13,854,151	13,509,223	14,245,408	13,791,366
9	BETHEL	37,504,875	35,403,579	37,991,050	37,317,351	39,660,925	37,991,050	40,906,273	39,664,937
11	BLOOMFIELD	37,783,237	37,783,226	38,555,104	38,362,328	38,555,104	38,555,104	38,555,104	38,555,104
12	BOLTON	12,072,251	11,364,329	12,494,714	12,094,637	12,830,263	12,481,724	13,144,571	12,949,473
13	BOZRAH	5,538,491	4,745,896	5,162,753	5,072,739	5,371,989	5,185,436	5,371,989	5,238,281
14	BRANFORD	47,738,219	45,571,746	49,494,600	47,537,579	50,297,604	48,924,513	51,303,854	50,218,838
15	BRIDGEPORT	192,418,968	192,418,968	215,843,895	215,843,895	219,493,470	219,493,470	223,262,070	223,112,100
17	BRISTOL	102,563,330	95,170,834	102,725,955	102,685,955	102,685,960	102,685,957	104,285,960	102,685,960
18	BROOKFIELD	35,419,378	33,877,306	36,150,000	35,470,174	37,036,000	36,063,060	38,295,000	36,872,837
19	BROOKLYN	15,520,839	14,391,407	15,795,863	15,252,818	16,236,130	15,775,564	16,645,269	16,193,628
21	CANAAN	2,812,995	2,675,112	3,074,662	2,842,547	3,096,793	3,074,662	2,920,066	3,081,309 *
22	CANTERBURY	10,838,673	10,163,350	10,838,673	10,479,051	11,066,328	10,835,643	11,287,374	11,011,719
23	CANTON	22,283,809	21,543,268	22,618,066	22,283,812	23,440,402	22,504,977	24,148,510	23,460,603
24	CHAPLIN	5,548,510	5,328,875	5,365,636	5,528,188 *	5,609,567	5,343,066	5,626,021	5,582,522
25	CHESHIRE	60,377,875	56,948,646	61,352,875	60,345,560	62,502,875	61,326,955	63,708,180	62,262,421
26	CHESTER	8,132,718	7,550,993	8,325,418	8,186,556	8,400,903	8,283,791	8,077,079	8,363,535 *
27	CLINTON	30,163,713	27,694,915	30,183,463	30,163,713	30,461,728	30,105,763	30,543,651	29,746,366
28	COLCHESTER	34,049,000	32,362,697	36,821,590	35,801,807	37,524,160	36,637,482	39,076,054	37,357,466
29	COLEBROOK	3,545,712	3,501,635	3,706,586	3,540,252	3,690,737	3,688,053	3,690,296	3,688,740
30	COLUMBIA	11,607,465	11,067,866	11,332,667	11,489,111	11,240,000	11,218,648	11,502,235	11,502,235
31	CORNWALL	3,874,677	3,808,784	3,899,444	3,867,352	4,029,212	3,857,094	4,031,404	4,009,066
32	COVENTRY	23,223,851	21,975,760	24,889,828	24,426,695	24,965,931	24,815,312	26,049,425	24,900,359
33	CROMWELL	25,450,000	24,311,809	25,450,000	25,359,310	25,942,064	25,450,000	26,505,257	26,020,540
34	DANBURY	113,895,291	108,634,261	114,895,291	113,895,291	115,795,291	114,895,291	118,295,291	115,795,291
35	DARIEN	71,512,041	66,146,430	76,313,805	71,987,041	79,940,182	76,287,673	83,224,929	80,149,182
36	DEEP RIVER	4,679,477	4,469,781	9,583,425	9,337,458	9,751,767	9,567,225	10,181,534	9,756,410
37	DERBY	17,734,779	15,638,556	15,449,185	15,003,771	15,858,944	15,479,840	16,163,663	15,858,944
39	EASTFORD	3,603,636	3,475,295	3,603,634	3,558,830	3,658,794	3,557,734	3,711,407	3,530,105
40	EAST GRANBY	13,050,000	12,552,373	13,594,000	13,280,790	14,040,000	13,526,030	14,671,000	14,053,853
41	EAST HADDAM	18,075,681	17,245,221	18,343,633	17,985,303	18,474,584	18,251,915	18,767,533	18,448,827
42	EAST HAMPTON	25,879,307	23,656,467	26,112,002	25,769,927	26,710,840	26,654,003	27,530,863	27,113,060
43	EAST HARTFORD	82,498,910	76,548,237	82,498,910	82,498,910	85,766,419	82,498,910	87,266,419	85,766,419
44	EAST HAVEN	44,052,612	41,075,628	44,300,000	43,916,652	44,800,000	44,300,000	45,210,357	44,310,133
45	EAST LYME	39,917,597	38,365,055	40,494,179	39,788,477	41,214,544	40,296,120	41,941,731	41,009,181
46	EASTON	23,559,167	22,423,807	24,222,571	23,635,731	24,229,177	24,101,458	24,463,249	24,131,175
47	EAST WINDSOR	18,828,205	17,895,966	19,512,262	19,512,262	20,173,350	19,512,262	20,576,817	20,173,350
48	ELLINGTON	29,429,989	27,119,912	32,015,336	31,004,362	31,518,437	30,033,940	32,915,950	31,539,348
49	ENFIELD	62,711,007	59,170,358	62,711,007	62,711,007	63,141,355	62,711,007	64,262,157	62,916,285
50	ESSEX	13,419,860	12,588,199	13,933,268	13,475,456	14,402,859	13,859,868	14,948,515	14,394,999
51	FAIRFIELD	141,570,965	139,101,969	145,680,350	142,083,593	148,936,464	145,680,350	151,191,746	148,936,464
52	FARMINGTON	51,491,192	48,339,771	53,978,296	51,677,557	55,462,700	53,757,766	56,798,356	55,462,700
53	FRANKLIN	3,849,446	3,849,446	3,849,446	3,849,446	3,872,672	3,763,846	3,967,539	3,795,532
54	GLASTONBURY	88,144,618	82,839,689	89,085,798	88,529,068	92,163,942	90,099,169	93,923,372	92,139,273

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56	GRANBY	26,667,594	25,480,430	26,983,001	26,534,256	27,197,831	26,848,086	27,512,000	27,094,531
57	GREENWICH	131,191,499	124,839,836	136,312,034	133,976,376	139,357,220	136,870,838	140,973,644	139,807,907
58	GRISWOLD	24,296,700	22,665,228	24,296,700	24,212,370	24,666,847	24,227,340	25,123,850	24,653,772
59	GROTON	72,645,500	67,879,877	72,645,500	72,645,500	72,645,500	72,645,500	73,662,715	72,365,870
60	GUILFORD	50,021,963	47,734,558	51,172,123	50,376,143	52,913,892	51,105,853	54,491,186	52,680,642
62	HAMDEN	78,336,250	74,150,652	79,115,000	78,336,250	81,182,986	79,115,000	81,400,000	80,300,000
63	HAMPTON	3,934,785	3,677,791	3,925,658	3,901,001	3,849,622	3,889,373 *	3,883,307	3,832,135
64	HARTFORD	285,804,001	257,736,565	284,008,188	284,008,188	284,008,188	284,008,188	284,008,187	284,008,187
65	HARTLAND	4,640,701	4,336,825	4,680,242	4,640,701	4,603,936	4,603,936	4,840,477	4,528,000
67	HEBRON	23,379,566	21,490,703	23,697,378	23,442,982	24,275,682	23,603,034	25,211,144	24,141,901
68	KENT	6,220,138	6,125,126	6,446,941	6,244,214	6,540,070	6,414,706	6,472,143	6,507,370 *
69	KILLINGLY	35,676,768	32,339,914	36,470,959	35,779,971	39,395,166	37,036,876	39,395,166	39,395,166
71	LEBANON	17,255,520	15,825,480	17,514,352	17,169,242	17,869,352	17,426,780	17,944,353	17,780,006
72	LEDYARD	26,897,024	26,896,822	29,607,964	28,511,710	29,544,964	29,459,924	29,693,964	29,564,201
73	LISBON	8,899,394	8,793,627	9,361,122	9,345,227	9,366,122	9,255,832	9,389,636	9,319,291
74	LITCHFIELD	16,384,606	15,702,877	16,548,000	16,302,683	15,651,751	15,410,560	15,858,545	15,578,292
76	MADISON	47,552,649	43,856,848	47,802,743	47,579,289	48,212,567	47,563,729	49,220,420	47,971,504
77	MANCHESTER	97,784,441	91,023,069	99,287,515	97,784,441	100,646,835	99,287,515	104,535,293	100,646,835
78	MANSFIELD	30,016,875	29,128,214	29,809,656	30,016,875 *	29,501,926	29,809,656 *	30,072,724	29,513,790
79	MARLBOROUGH	13,230,781	12,846,369	13,359,720	13,140,782	13,776,783	13,337,699	13,789,292	13,724,686
80	MERIDEN	91,935,987	90,491,469	99,608,340	99,608,340	99,608,340	99,608,340	99,608,340	99,608,340
83	MIDDLETOWN	67,174,287	66,974,287	70,750,000	69,550,000	72,550,000	70,750,000	74,505,914	72,550,000
84	MILFORD	83,229,005	80,296,037	85,459,589	84,411,259	86,882,363	85,459,589	88,843,283	86,718,908
85	MONROE	51,434,738	48,312,389	51,434,744	51,177,570	51,434,737	51,177,563	52,109,919	51,177,563
86	MONTVILLE	36,270,035	33,765,007	36,632,735	36,206,435	36,632,735	36,632,735	36,632,735	36,478,765
88	NAUGATUCK	56,454,689	52,925,206	57,000,000	56,454,689	58,082,076	57,000,000	59,478,771	58,082,076
89	NEW BRITAIN	107,513,435	107,513,435	118,060,557	118,060,557	118,560,557	118,060,557	123,200,000	118,560,557
90	NEW CANAAN	71,016,250	67,940,280	73,122,500	71,229,620	74,526,753	73,122,500	77,323,274	74,526,753
91	NEW FAIRFIELD	33,837,796	32,087,374	35,141,841	34,295,193	36,239,523	34,823,847	36,577,423	36,060,707
92	NEW HARTFORD	14,773,721	13,948,386	15,061,912	14,699,852	9,436,972	8,835,771	16,243,713	15,773,404
93	NEW HAVEN	152,688,177	152,688,177	173,019,297	173,019,297	174,219,297	173,019,297	177,219,297	174,219,297
94	NEWINGTON	59,244,755	54,069,910	61,576,654	61,037,867	63,347,585	63,275,465	66,096,870	63,337,497
95	NEW LONDON	36,544,589	36,451,589	39,817,405	39,817,405	39,817,405	39,817,405	40,409,666	39,817,405
96	NEW MILFORD	56,945,211	55,241,850	57,194,266	56,660,485	57,557,533	57,032,386	59,634,148	57,380,046
97	NEWTOWN	67,194,734	65,416,208	67,971,427	67,027,184	68,355,794	67,816,567	71,045,304	68,061,631
98	NORFOLK	4,179,264	3,747,852	4,096,631	4,106,124	4,150,376	4,074,073	4,199,028	4,129,982
99	NORTH BRANFORD	28,286,750	27,213,548	29,416,942	29,270,195	29,386,427	29,239,495	29,467,737	29,254,527
100	NORTH CANAAN	7,833,128	7,123,901	7,741,387	7,753,301 *	7,988,151	7,702,680	8,216,617	7,988,151
101	NORTH HAVEN	43,949,350	41,736,131	44,389,014	44,180,291	45,720,864	43,870,150	46,970,908	45,634,397
102	NORTH STONINGTON	12,801,172	11,489,910	12,081,172	12,081,172	12,095,282	12,058,822	12,696,002	12,034,806
103	NORWALK	149,743,081	146,642,245	154,801,489	150,342,183	155,994,990	154,801,489	162,271,864	159,880,227
104	NORWICH	67,563,405	62,580,561	68,163,405	67,563,405	70,385,212	68,163,405	70,535,212	70,385,212
106	OLD SAYBROOK	21,562,983	19,906,886	21,780,014	21,473,223	22,462,000	21,480,304	23,559,848	22,553,665
107	ORANGE	34,035,655	32,464,460	34,915,992	34,029,805	35,790,775	34,763,153	37,400,604	35,867,660
108	OXFORD	25,415,475	23,626,471	25,939,146	25,415,475	26,548,247	25,809,450	27,148,793	26,457,880
109	PLAINFIELD	31,652,337	30,191,140	32,157,986	31,700,825	32,682,475	32,207,986	33,512,358	32,578,484
110	PLAINVILLE	32,689,795	30,822,138	32,689,795	32,551,045	33,067,104	32,526,346	33,743,538	33,424,850
111	PLYMOUTH	22,996,115	21,006,801	22,996,115	22,901,495	23,129,675	22,881,134	23,253,791	23,038,052
112	POMFRET	8,921,410	8,213,390	9,158,080	8,831,999	9,464,597	9,097,499	9,703,802	9,382,965

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113	PORTLAND	18,096,312	17,086,269	18,096,312	18,036,732	18,454,696	18,005,830	18,936,228	18,480,523
114	PRESTON	10,020,032	10,020,031	10,428,592	10,428,592	10,428,592	10,289,492	10,622,236	10,241,252
116	PUTNAM	16,195,623	14,523,429	16,195,356	16,195,356	16,195,356	16,195,356	16,459,911	16,195,356
117	REDDING	30,482,024	28,913,031	31,325,289	30,503,759	32,217,455	31,323,820	32,742,762	32,035,118
118	RIDGEFIELD	77,807,680	75,717,883	79,213,314	77,894,814	81,269,473	79,004,934	82,871,238	81,022,273
119	ROCKY HILL	28,521,588	26,713,554	29,316,146	28,858,361	30,193,935	29,299,376	31,659,594	30,177,054
121	SALEM	10,077,593	9,635,375	9,934,852	9,935,314 *	10,118,255	9,885,637	10,351,968	10,118,255
122	SALISBURY	7,648,726	7,452,931	7,734,503	7,645,228	6,033,662	5,952,488	6,402,912	6,031,502
123	SCOTLAND	3,976,933	3,810,299	4,379,412	4,146,672	4,299,924	4,336,928 *	4,237,746	4,256,827 *
124	SEYMOUR	29,117,491	27,714,166	29,794,803	29,104,981	30,398,026	29,645,828	30,942,984	30,415,787
125	SHARON	6,248,468	6,180,849	6,429,758	6,248,708	6,246,956	6,397,609 *	6,135,544	6,215,721 *
126	SHELTON	63,100,000	62,294,758	63,700,000	62,784,500	63,736,627	63,566,290	65,600,000	63,559,746
127	SHERMAN	8,256,055	8,058,512	8,596,512	8,584,072	8,486,243	8,237,275	8,852,260	8,740,963
128	SIMSBURY	61,842,329	59,348,808	62,797,320	61,533,117	63,716,112	62,540,610	64,918,869	63,464,124
129	SOMERS	19,326,117	17,917,950	19,334,317	19,312,409	19,827,174	19,313,197	20,357,880	19,755,356
131	SOUTHINGTON	79,438,931	72,514,542	79,614,662	79,438,931	82,437,600	79,659,318	84,233,204	82,926,591
132	SOUTH WINDSOR	63,000,000	58,165,496	64,000,027	62,718,180	65,519,961	63,680,027	68,123,940	65,489,264
133	SPRAGUE	5,841,675	5,451,288	5,993,737	5,691,875	5,993,737	5,993,737	5,976,565	5,976,565
134	STAFFORD	24,830,913	23,129,719	24,830,913	24,830,913	26,104,054	24,708,543	26,932,401	25,989,204
135	STAMFORD	223,382,203	217,767,755	229,275,948	224,459,624	236,717,158	229,275,948	245,072,959	236,717,158
136	STERLING	7,588,007	7,136,273	7,653,643	7,550,067	7,794,393	7,653,643	7,867,047	7,805,469
137	STONINGTON	31,474,838	30,002,640	31,900,913	31,404,608	32,906,600	31,741,408	33,733,623	32,789,827
138	STRATFORD	92,402,182	84,362,702	93,402,182	92,282,092	93,992,529	93,402,182	95,517,529	93,991,411
139	SUFFIELD	30,405,137	28,507,428	30,761,551	30,336,017	31,263,943	30,736,141	31,856,239	31,272,913
140	THOMASTON	13,132,089	12,937,502	14,042,745	13,865,660	14,454,421	14,088,711	14,573,193	14,434,758
141	THOMPSON	16,040,309	14,800,318	16,040,309	15,960,107	16,649,462	15,960,107	16,814,203	16,579,551
142	TOLLAND	33,808,535	31,938,824	34,662,357	33,639,492	35,702,228	34,489,045	36,059,250	35,543,952
143	TORRINGTON	64,502,431	59,160,855	64,502,431	64,502,431	66,444,310	64,502,431	69,228,775	66,248,122
144	TRUMBULL	84,950,215	80,710,807	87,444,838	85,217,474	91,353,624	87,258,569	92,962,381	90,221,277
145	UNION	1,594,664	1,438,789	1,608,000	1,535,924	1,631,453	1,599,960	1,780,379	1,626,262
146	VERNON	47,558,959	43,179,476	47,462,358	47,440,459	48,180,997	47,462,358	50,494,787	48,740,997
147	VOLUNTOWN	6,168,280	5,775,122	6,228,224	6,157,751	6,271,022	6,228,224	6,396,003	6,063,606
148	WALLINGFORD	83,368,869	81,018,789	88,047,359	85,995,502	89,573,916	88,065,880	91,255,111	89,509,832
149	WATERBURY	155,625,000	139,415,806	155,625,000	155,625,000	155,625,000	155,625,000	155,625,000	155,625,000
152	WATERFORD	41,666,612	39,165,070	42,914,414	41,663,457	44,199,363	42,699,842	44,522,768	44,101,743
153	WATERTOWN	33,529,590	33,529,590	35,814,484	35,029,787	37,186,334	35,635,412	38,460,276	38,283,970
154	WESTBROOK	14,154,967	13,207,426	14,418,685	14,144,902	15,270,694	14,347,735	15,865,237	15,194,341
155	WEST HARTFORD	126,672,618	121,016,640	132,827,066	128,966,120	138,769,729	132,827,066	140,051,499	139,149,848
156	WEST HAVEN	80,924,049	73,367,818	80,924,049	80,924,049	82,424,049	81,921,048	85,134,756	82,424,049
157	WESTON	44,697,024	43,840,275	45,265,157	44,741,781	45,587,192	45,038,958	45,575,418	45,438,864
158	WESTPORT	96,079,659	93,751,790	98,095,118	96,079,659	100,226,554	97,952,018	104,181,513	100,226,554
159	WETHERSFIELD	48,831,873	47,073,685	49,631,873	48,770,103	51,614,354	49,383,714	53,098,059	51,725,913
160	WILLINGTON	11,560,972	10,667,783	11,725,207	11,560,972	11,863,270	11,666,581	11,862,861	11,808,512
161	WILTON	70,276,022	68,435,988	72,777,608	70,189,262	74,051,211	72,777,608	76,140,105	73,938,022
162	WINCHESTER	20,159,746	19,043,536	19,958,149	19,201,427	19,958,149	19,958,149	19,958,149	19,958,149
163	WINDHAM	38,423,339	37,822,472	42,757,854	41,871,511	43,196,706	42,757,854	43,000,000	42,705,564
164	WINDSOR	60,724,647	57,898,814	61,829,029	61,712,401	62,443,130	61,829,029	63,394,900	62,443,130
165	WINDSOR LOCKS	26,096,111	26,096,111	27,359,841	26,626,042	28,646,853	27,359,841	29,336,822	28,646,853
166	WOLCOTT	31,470,976	29,347,839	31,470,976	31,383,046	32,261,281	31,313,621	32,261,281	32,105,880

Connecticut State Department of Education

Minimum Budget Requirement (MBR)

* - Members of a Secondary Region who met their MBR through Alternate Calculation

District Code	District Name	2010-11 Appropriation	2010-11 MBR	2011-12 Appropriation	2011-12 MBR	2012-13 Appropriation	2012-13 MBR	2013-14 Appropriation	2013-14 MBR
167	WOODBIDGE	22,913,820	22,824,843	23,482,176	22,908,540	23,608,444	23,312,158	24,330,878	23,561,358
169	WOODSTOCK	14,785,959	14,718,114	15,691,636	15,442,921	15,737,205	15,508,036	16,043,975	15,426,748
206	DISTRICT NO. 6	15,924,956	15,713,305	16,405,294	16,016,939	17,509,876	17,177,795	17,816,300	17,437,726
210	DISTRICT NO. 10	33,812,459	31,948,927	32,635,657	31,658,719	33,513,032	32,472,479	34,015,531	33,477,580
212	DISTRICT NO. 12	20,088,585	19,774,923	20,520,917	20,040,535	21,355,931	21,151,937	21,660,890	21,249,151
213	DISTRICT NO. 13	34,693,143	32,701,331	34,786,974	34,568,613	35,981,819	34,613,039	36,618,830	35,946,859
214	DISTRICT NO. 14	29,723,082	29,185,713	30,246,029	29,600,172	30,437,674	30,094,799	32,055,781	30,309,445
215	DISTRICT NO. 15	58,980,866	57,893,883	60,251,578	59,950,320	60,251,578	59,950,320	61,952,264	60,015,142
216	DISTRICT NO. 16	36,619,241	30,476,183	36,768,315	36,491,501	37,295,943	36,599,330	34,890,910	33,822,212
217	DISTRICT NO. 17	37,374,425	33,321,360	38,010,989	37,323,305	36,613,104	36,116,687	36,909,988	36,085,100
218	DISTRICT NO. 18	27,242,437	26,124,535	27,396,512	27,242,437	27,273,512	27,259,529	27,709,107	27,253,922

2014-15 Appropriation	2014-15 MBR
7,876,851	7,876,851
28,897,207	28,000,000
10,588,347	10,371,475
51,903,086	50,198,955
8,727,877	8,625,778
40,840,160	40,287,113
14,735,786	14,192,632
42,129,368	40,883,259
38,555,104	38,555,104
13,294,139	13,111,969
5,464,353	5,413,022
52,227,323	51,248,978
224,955,530	224,955,530
106,836,650	104,796,183
38,690,470	38,185,895
17,029,324	16,201,299
3,071,658	2,915,507
11,390,828	11,226,704
24,698,742	24,068,107
5,686,059	5,659,202
66,008,180	63,607,428
8,052,451	8,041,732
31,283,426	30,498,441
39,661,795	38,897,416
3,666,597	3,531,689
11,585,955	11,142,065
3,882,740	4,011,248 *
26,518,064	26,026,671
27,319,070	26,541,489
121,581,291	118,295,291
88,135,967	84,031,929
10,470,447	10,148,047
16,646,979	16,163,663
3,753,775	3,692,850
15,125,000	14,684,531
18,767,533	18,679,993
28,265,097	28,097,868
87,266,419	87,266,419
46,410,357	45,210,357
42,792,767	41,909,047
24,772,706	24,370,519
22,788,869	22,606,046
34,075,798	32,948,232
64,262,157	64,013,355
14,994,701	14,873,771
155,718,051	151,143,806
58,236,460	56,546,879
3,967,539	3,947,701
97,029,698	94,724,004

2014-15 Appropriation	2014-15 MBR
28,046,820	27,400,591
143,939,653	141,096,972
25,147,266	25,147,266
75,098,943	73,434,895
56,110,377	54,346,406
81,650,000	81,400,000
3,882,397	3,852,414
284,008,187	284,008,187
4,917,925	4,751,731
25,689,520	25,096,326
6,861,112	6,470,763
39,488,458	39,395,166
18,182,354	17,945,032
30,229,861	29,613,464
9,541,378	9,359,216
16,600,641	15,783,092
52,513,300	51,621,460
106,506,279	104,535,293
30,602,154	29,940,656
14,340,264	13,746,004
99,608,340	99,608,340
76,205,914	74,505,914
89,213,231	88,547,304
52,932,988	51,870,138
37,199,779	36,603,739
60,913,000	59,478,771
123,200,000	123,200,000
80,870,557	77,680,385
37,399,079	36,408,946
16,522,125	16,428,293
177,219,297	177,219,297
68,039,471	65,939,148
41,255,706	40,409,666
60,961,778	59,356,539
71,345,304	70,745,351
4,296,375	4,208,131
30,087,737	29,332,423
8,785,980	8,196,463
48,051,239	46,787,685
12,739,602	12,732,852
168,073,865	164,318,746
71,593,240	70,535,212
24,210,061	23,442,049
38,217,599	37,248,239
27,648,793	27,017,580
34,306,462	33,392,459
34,066,799	33,665,526
23,252,791	23,192,825
9,847,878	9,658,210

2014-15 Appropriation	2014-15 MBR
19,249,703	18,956,890
10,850,000	10,530,596
16,861,291	16,459,911
32,582,849	32,581,062
85,244,727	82,835,748
35,320,903	31,663,426
10,500,000	10,300,208
8,093,497	8,079,779
4,406,836	4,225,834
31,730,241	30,978,482
6,549,359	6,128,345
67,845,000	65,342,237
9,117,076	8,807,999
65,602,817	64,647,550
20,744,253	20,277,945
87,072,005	84,815,072
68,555,567	68,106,939
6,027,331	5,941,311
26,909,795	26,810,276
248,574,216	245,072,959
7,867,047	7,836,573
34,272,784	33,640,503
97,952,758	95,555,853
32,589,367	31,801,681
14,629,284	14,511,340
17,262,852	16,714,094
37,189,581	35,895,141
67,276,905	66,584,292
94,993,531	93,022,289
1,965,059	1,864,269
51,291,956	50,607,071
6,494,648	6,383,043
93,802,605	90,827,710
155,625,000	155,625,000
44,768,410	44,404,088
39,223,465	38,297,691
16,794,504	16,183,911
145,888,757	140,160,115
86,359,981	85,134,756
47,364,855	45,986,402
109,202,984	104,135,463
54,797,197	53,192,091
11,807,194	11,807,194
78,401,124	76,114,095
19,958,149	19,958,149
43,555,007	43,000,000
65,220,673	63,394,900
29,336,822	29,336,822
32,779,867	32,104,699

2014-15 Appropriation	2014-15 MBR
24,853,648	24,334,253
16,491,766	15,999,986
18,278,330	17,727,218
36,902,155	35,908,192
21,618,021	21,552,586
37,186,891	36,443,398
32,055,775	31,919,323
63,681,307	61,744,989
35,871,047	34,737,824
37,861,178	36,576,312
28,017,300	27,620,397