

State funding Connecticut State Universities, Connecticut Community Colleges and the Board of Regents

	Full Year Amounts FY 2008-09	Full Year Amounts FY 2009-10	Full Year Amounts FY 2010-11	Full Year Amounts FY 2011-12	Full Year Amounts FY 2012-13	Full Year Amounts FY 2013-14	BOR projected FY14-15	Governor recommende d FY 15-16
<u>Fringe</u>								
CSCU fringe	75,191,488	79,693,475	82,539,047	77,100,260	84,740,146	110,803,229		
Community Colleges fringe	76,363,500	81,998,489	86,619,571	80,000,685	85,453,754	107,432,094		
Charter Oak State College	869,441	913,257	930,957	791,376	931,764	1,282,747		
	152,424,429	162,605,221	170,089,575	157,892,321	171,125,664	219,518,070		
<u>Block Grants</u>								
Charter oak		2,847,633	2,891,694	2,475,265	2,333,279	2,367,543	2,558,052	2,733,385
CC		158,523,261	158,282,029	144,504,819	137,522,897	149,605,934	154,324,892	163,171,028
CSU		162,517,232	162,271,103	142,044,999	135,658,500	149,504,572	152,172,982	159,309,488
Total Block Grants	\$323,440,000	323,888,126	323,444,826	290,525,364	276,946,643	303,166,106	350,571,964	336,774,676
Total Block Grant and Fringe	<u>\$475,864,429</u>	<u>\$486,493,347</u>	<u>493,534,401</u>	<u>448,417,685</u>	<u>448,072,307</u>	<u>522,684,176</u>		

Source: Annual Report of the State Comptroller