

STATE EMPLOYEES HEALTH SERVICE COSTS 2008-2014

Fund	SID	SID Description	FY2008	FY2009	FY2010	FY2011	FY2012	FY 2013	FY 2014
General Fund	12012	STATE EMPLOYEES HEALTH SERVICE COST	466,134,016	489,278,029	493,352,558	490,632,020	518,350,613	559,778,575	614,328,850
General Fund	12013	RETIRED STATE EMPLOYEES HEALTH SERVICE COST	450,407,166	434,564,848	527,877,134	490,898,951	549,063,351	587,439,438	548,693,300
Transportation Fund	12012	STATE EMPLOYEES HEALTH SERVICE COST	32,046,008	32,662,370	32,172,617	33,997,343	33,263,330	34,725,291	39,610,782
		Total	948,587,190	956,505,247	1,053,402,309	1,015,528,314	1,100,677,294	1,181,943,304	1,202,632,932
		change from previous year		7,918,057	96,897,062	-37,873,995	85,148,980	81,266,010	20,689,628
				0.80%	10.10%	-3.60%	8.40%	7.40%	1.80%

Source: Annual Report of the State Comptroller