

Connecticut Colleges and Universities

FY2014 - Final \$4M for Additional Faculty for Universities

Letters went to CSU President on December 4, 2013 Authorizing hire of positions

	<u># Positions</u>	<u>Amount</u>
CCSU	11	1,070,000
ECSU	8	860,000
SCSU	10	1,000,000
WCSU	11	1,070,000
	<u>40</u>	<u>4,000,000</u>

Total of 40 Positions Authorized by Governor's Budget

Connecticut Colleges and Universities

FY2014 - Reconciliation of Additional Funding Provided per Governor's Budget (Tab 5)

	Dollars					Tab #	Positions				
	University		Colleges		Total		University		Colleges		Total
	Faculty	Counselors	Faculty	Counselors			Faculty	Counselors	Faculty	Counselors	
2% Rescission Return - CSU & CCC	2,370,240	390,000	2,288,808	515,928	5,564,976	(1)	36	6	36	8	86
Additional \$1.0 M for CSU Counselors		1,000,000			1,000,000	(3)		15			15
Subtotal	2,370,240	1,390,000	2,288,808	515,928	6,564,976		36	21	36	8	101
PA 12-40 Allotment for CCC				2,000,000	2,000,000	(2)			27		27
Additional \$4M for CSU Faculty	4,000,000				4,000,000	(4)	40				40
Total	6,370,240	1,390,000	2,288,808	2,515,928	12,564,976		76	21	63	8	168

See Governor's Budget FY14 providing above funds at Tab (5)

**Connecticut Colleges and Universities
FY2014 - Funding for Additional Faculty**

Colleges	\$2.8M funding				TOTAL	
	Faculty	HC	Counselors	HC	Dollars	Headcount
Asnuntuck	127,156	2			127,156	2
Capital	127,156	2	64,491	1	191,647	3
Gateway	254,312	4	64,491	1	318,803	5
Housatonic	254,312	4	-		254,312	4
Manchester	317,890	5	64,491	1	382,381	6
Middlesex	127,156	2	64,491	1	191,647	3
Naugatuck	381,468	6	-		381,468	6
Northwestern	127,156	2			127,156	2
Norwalk	190,734	3	64,491	1	255,225	4
Quinebaug	63,578	1	64,491	1	128,069	2
Three Rivers	127,156	2	64,491	1	191,647	3
Tunxis	190,734	3	64,491	1	255,225	4
Total CCC	2,288,808	36	515,928	8	2,804,736	44

ORIGINAL FUNDING PROVIDED

Universities	\$2.8M funding				TOTAL	
	Faculty	HC	Counselors	HC	Dollars	Headcount
Central	724,240	11	130,000	2	854,240	13
Eastern	592,560	9	65,000	1	657,560	10
Southern	592,560	9	130,000	2	722,560	11
Western	460,880	7	65,000	1	525,880	8
Total CSU	2,370,240	36	390,000	6	2,760,240	42

(1) Subsequently 1/2 counselor was funded for Northwestern in addition to those listed.