2016 Annual Report

Rocky Mountain University of Health Professions Foundation
Letter from Rocky Mountain University of Health Professions Foundation Chairman – Vic Deauvono

Dear Friends,

The mission of Rocky Mountain University of Health Professions is to educate current and future healthcare professionals for outcomes-oriented, evidence-based practice. The University demonstrates mission fulfillment through the quality of its education and success of its students in academic programs that develop leaders skilled in clinical inquiry and prepared to effect healthcare change. RMUoHP Masters and Doctoral graduates reside throughout the United States and are well respected in their professional fields.

Rocky Mountain University of Health Professions Foundation, a non-profit 501(c)(3) organization was established in 2008 to assist the University and other health based organizations with initiatives and projects that have a positive impact on health education and wellness of the citizens of Utah and the nation.

The Foundation directed Community Rehabilitation Clinic (CRC) located in Provo, UT, has provided much needed physical therapy to underserved and under-insured citizens of Utah County. Through 2016, 355 patients have been treated at the CRC with 2,412 treatment visits resulting in cost savings to the patients and our communities of $355,017.

The University and Foundation advocate service to the community. Therefore, many Rocky Mountain University entry-level Doctor of Physical Therapy students and Brigham Young University and Utah Valley University pre-PT students volunteer their time at the CRC to assist the professional staff with patient treatments, language translation, and office clerical duties. In addition, University faculty and licensed physical therapists from Utah County provide pro bono treatment to patients at the CRC. Pre-PT students from UVU even conducted a fund-raiser to purchase new equipment for the Clinic. This year over 60 students donated over 1,400 hours of their time to the CRC.

As we look toward the future as a charitable foundation, we are striving to be actively engaged in bringing community and state healthcare initiatives together in an effort to do good in our communities. In Utah County alone poverty is at 12.5% or 74,000 individuals. Our referral partner, Mountainlands Family Health Center, indicates that 60% of their patients are in need of physical therapy. Presently, they treat only 18% of the County residents in poverty. We have a lot of work to do to reach out to the underserved population.

In 2017, we are planning opening a new clinic for underserved citizens in Utah County in need of speech and language therapy. With autism affecting an ever-increasing number of children in our communities, this is a much needed service. We also plan on providing health and wellness checks by post-graduate nursing students in space allocated in the soon-to-be new Boys & Girls Club facility. On the near horizon is our affiliation with a new medical school coming to South Provo.

With our initiative ‘To Do Good’, we invite friends, businesses, private foundations, municipalities, and organizations that embrace outstanding education and a healthy population for future generations, to join us. Together, with your support, we can create new avenues to improve the quality of life and well-being in Utah County, the State of Utah, and the Nation.

With this letter, I take the opportunity to share some of the outcomes of our efforts this past year and vital projects we are working on for 2017 and beyond. We also recognize those that have contributed to ‘doing good’ in our community.

Sincere thanks,

Vic Deauvono
RMUoHP Foundation Board of Directors

Chairman – Vic Deauvono, Private Investor and Developer, Orem, UT

Vice Chairman – Mark Hyder, PT, DPT, Chief Operating Officer, Brighton Rehabilitation Salt Lake City, UT

Secretary – Victor Morris, RMUoHP Foundation Director, Provo, UT

Treasurer – Jeff Bate, MBA, Vice President of Finance & Assoc. Chief Operating Officer, Rocky Mountain University of Health Professions, Provo, UT

Members
Kelly Alvord, DPT, Therapy Resource, Ensign Facility Services, Mission Viejo, CA
Jack May, Vice President, Treasury Management, Zions Bank, Spanish Fork, UT
John Nemelka, Business Consultant, Orem, UT
Richard Nielsen, PT, DHSc, ECS, President, Rocky Mountain University of Health Professions, Provo, Utah
Michael Skurja, Jr., PT, DPT, ECS, Chief Operating Officer & Director of Continuing Education, Rocky Mountain University of Health Professions, Provo, UT
Les R. Smith, PhD, MPA, Consultant, Universities and Non-Profit Organizations Gilbert, AZ
Our Mission

Our mission is to advance the quality and accessibility of healthcare. We fulfill our mission by:

- Serving our community through the Community Rehabilitation Clinic and other strategic initiatives.
- Fostering learning and sponsoring research for students and faculty in healthcare fields.
- Collaborating with organizations that have shared missions and objectives.

Our Vision

Our Vision is to improve the quality of life for patients in our community and around the world.

Our Core Values

- **Accountability** – We function with integrity and build trust across our constituents as we steward our resources, provide quality services, and maintain effective operations.
- **Adaptability** – We readily respond to evolving community healthcare needs and
- **Collaboration** – We value the strength and success that come through working with others toward the benefit of our community.
- **Community** – We value and contribute to the well-being of our community.
- **Education** – We create learning and scholarship opportunities for current and future healthcare providers.
- **Patient-Centeredness** – We respect and compassionately care for each of our patients.
- **Service** – We provide services and resources that benefit the welfare of others.
The People We Serve

**Our Students** – The Foundation serves the students at Rocky Mountain University of Health Professions through scholarships, funding for research, grant writing assistance, and special fundraising events. The Foundation also provides resources for RMUoHP that enhances students overall educational experience. Through the University’s Service Learning Course, entry-level Doctor of Physical Therapy students volunteer at the Community Rehabilitation Clinic (CRC) in Provo, UT. There, they have the opportunity to apply their knowledge by assisting licensed professionals in providing physical therapy to Underserved and uninsured patients.

**Our Faculty** – The Foundation serves the faculty at RMUoHP through funding for programs and research, grant writing assistance, providing equipment needs, and restricted fund account management.

**Our Community** – The Foundation serves the community through the CRC, providing free physical therapy for the underserved and uninsured citizens of Utah County.
During the year, the CRC professional staff and student volunteers treated 182 under-served and uninsured citizens of Utah County with rehabilitation physical therapy. Treatments were administered through 1,379 patient visits to the CRC. The cost savings to these citizens and their communities was estimated to be $201,286.
## Community Rehabilitation Clinic Statistics

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<td>August</td>
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<td>September</td>
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<td>December</td>
<td>12</td>
<td>72</td>
<td>9</td>
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<tr>
<td>Total</td>
<td>173</td>
<td>1033</td>
<td>182</td>
<td>1379</td>
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| Cost      | $13,914            | $139,817            | $14,638            | $186,648            |

<table>
<thead>
<tr>
<th>Cost Savings</th>
<th>2015</th>
<th>2016</th>
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<tr>
<td></td>
<td>$153,731</td>
<td>$201,286</td>
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### Medicare Fee Schedule

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<th>Medicare Fee Schedule</th>
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<td>Evaluation</td>
<td>$81</td>
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<td>Treatment Average</td>
<td>$135</td>
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<td>EMG</td>
<td>$600</td>
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### Future Funding Needs:

- $223,500 for operations, staffing, supplies, & equipment.
RMUoHP Foundation Funding Priorities cont’d

RMUoHP Research

The Foundation is dedicated to providing an environment that cultivates and supports student and faculty research with the following goals:

- Provide an understanding of the environment within which the health science professionals practice and prepare them to further the scholarship of the discipline.
- Educate students and encourage faculty to critically evaluate, conduct and disseminate research that will contribute to the science and practice of various health sciences.
- Encourage research that is ethically sound and grounded in evidence-based science.
- Develop faculty and student scholarship (teaching, leadership, mentorship, service and research) that adds to and extends the knowledge base in their respective professional/academic areas.
- Master both the breadth of the health sciences discipline as well as the depth of their respective professional areas of scholarship.
- Work collaboratively with professionals, researchers, scholars and partner institutions to foster the most conducive atmosphere for both students and faculty research.

Thanks to a generous contribution from Zions Bank, the University opened a dedicated research laboratory in 2016 to develop, perform, and manage both internal and external research and development as well as external validation of physiological metrics for the health/human performance industry.
Africa Humanitarian Mission

The Africa Humanitarian Mission is a social investment project to help create sustainable communities in Africa and give African children a chance for a better life by helping those communities build schools and train teachers, as well as assisting them with supplies needed to provide a proper education.

The project focuses on two key areas central to life in Africa: **Education** and **Health**. By providing assistance in these critical areas of need, we hope to improve the quality of life for communities in Africa and expand the opportunities for those who live there.

For the past three years, a number of RMUoHP students have experienced the joy and happiness of working with and serving the people of Africa. In addition, they had the opportunity to participate in clinical rotations at the local hospital.

“While doing our clinical observations in Queen’s Hospital, I felt like we were in a refugee camp. It felt like something you see in the movies, there were sick people everywhere, people constantly praying, and no adequate technology. Sharing information and our education with the students and interns over there was great. They wanted to do everything to increase their knowledge and expand physical therapy in Malawi and throughout Africa.” — Chantel Myers, DPT 5 Student

**Future Funding Needs:** 1) 3,500 lbs. of donated supplies, 2) Lodging and food for 35 volunteers, 3) Airfare for student volunteers, 3) transportation to Malawi villages, 4) material & building costs for school, latrines, and well water drilling.

**Estimated Cost:** $160,000
RMUoHP Foundation Funding Priorities cont’d

RMUoHP Learning Resource Center (LRC)

Libraries are an important consideration when students select a university or college. Faculties indicate that librarians assist students in finding appropriate information for course assignments and support their teaching objectives. They report the positive impact of library resources on their instructional goals, including preparation of lectures, student reading assignments, and conceptual frameworks for courses. Adequate libraries also increase research productivity.

RMUoHP Alumni can access articles and journals, books, dissertations and capstones along with database and research assistance.

The Foundation is dedicated to providing RMUoHP’s Learning Resource Center with the resources to make it a vibrant, exciting, inviting, and integral part of each student’s University experience as they gather information and exchange ideas. Students need access to the materials and information necessary to complete their assignments and projects.

Foundation support for the LRC assists students to master both the breadth of the health sciences discipline as well as the depth of their respective professional areas of scholarship. Funding is directed toward databases, journals, software, electronic connections, and expansion requirements needed annually.

**Future Funding Needs:** 1) additional money for textbook purchases, 2) Setting up a patron driven acquisitions for eBook purchases, and 3) LRC Remake: reorganizing and decorating the LRC.

**Estimated Cost:** $50,000
RMUoHP Foundation Funding Priorities cont’d

RMUoHP Student Scholarships*  

Most of RMUoHP students have expenses beyond tuition, including room and board, books, and other costs. In addition to student loans, a few students with financial need are desperate for scholarships to help close the gap between their expected family contribution (*if there is any*) and cost of attendance. Need-based scholarships are critical for these students to complete their degree and move into the clinical phase of their lives. Scholarships presently available include:

**Merit Scholarships** are available to enrolled students who demonstrate excellent academic performance and community service involvement. *Additional scholarships needed: Three $1,000 awards.*

**The Top Scholar Award** is available to enrolled students who have been nominated for excellence by the Program Director of the student’s program of study. *Additional funding needed: $5,000 for 10 students.*

**Single Parent Scholarships** are available to enrolled students who have one (1) or more dependents and show financial need. *Additional scholarships needed: Three $1,000 awards.*

**Military Benefit Scholarship** is for the advancement in higher education for Veterans, Reservists, and their dependents that possess a Certificate of Eligibility from the VA. *Additional Scholarships needed: Three $1,000 awards.*

**Opportunity Scholarships** awarded to enrolled students who demonstrated financial need, have outstanding education and career goals and demonstrate a diverse personal background. *Additional Scholarships needed: Three $1,000 awards.*

**Family Support Scholarship (new)** awarded to enrolled students who demonstrate financial need and have a family to support while attending school full-time. *Scholarships needed: Five $3,000 awards.*

**Occupational Therapy Scholarship (new)** specialized scholarship to encourage enrollment in the field of Occupational Therapy. *Scholarships needed: Three $1,000 awards.*

*The Financial Aid Office (FAO) of Rocky Mountain University of Health Professions (RMUoHP) administers all University Scholarships to eligible students enrolled at the University.*
Gifts and Grants

Special Thanks to the organizations, foundations and individuals for their generous support to the RMUoHP Foundation projects and programs in 2016.

Grants

- Utah County (Mountainland Association of Governments) – $20,000 Community Development Block Grant (CDBG) for the Community Rehabilitation Clinic
- Provo City Redevelopment Agency – $10,487 CDBG for the Community Rehabilitation Clinic
- Orem City - $4,000 CDBG for the Community Rehabilitation Clinic
- Intermountain Health Care Community Partner Fund - $3,000 for the Community Rehabilitation Clinic
- Rocky Mountain Power Foundation – $3,000 for the Community Rehabilitation Clinic
- Eldred Sunset Manor Foundation – $2,500 for the Community Rehabilitation Clinic

Gifts

- Rocky Mountain University of Health Professions– $44,344 for personnel expenses for the Community Rehabilitation Clinic.
- Dr. Jane Sweeney - $7,0000 to the Sweeney Pediatric Neonatology Fund
- Zion’s Bank - $6,750 for Rocky Mountain University Research Lab and CRC
- Merrill Financial Associates – $5,000 for the Community Rehabilitation Clinic
Gifts Continued...

Ensign Facility Services, Inc. of The Ensign Group – $3,729 in scholarship support for entry-level Doctor of Physical Therapy students

- Jan McElroy – gift of $4,625 for the Sweeney Neonatology Fund
- Dr. Janet Noles - $1,000 to the Student Scholarship Fund
- The Michael & Milagros Contreras Family Foundation - $750 for student research project
- Dr. Gary Davis - $500 to the Student Scholarship Fund
- Michael Skurja, Jr. – $300 to the Africa Humanitarian Expedition Fund
- Adobe – $250 for student research project
- Dr. Renee Tedder – $100 to the Pediatric Neonatology Fellowship Fund
- Alison Wigstrom–Hoseth - $50 to the Sweeney Neonatology Fund
- Derrick Isa – $50 to the Africa Humanitarian Expedition Fund

Gifts-In-Kind

- Freemotion Fitness – $9,028 for discounted equipment for RMUoHP Research Lab
- Hoggan Scientific, LLC - $2,277 equipment donation for student research project
- Alexander’s Print Advantage - $865 printing donation for CRC event programs
- Mountain Land Rehabilitation - $500 equipment donation for the CRC
- Andrea Gorman - $250 Mountain Bike Donation to RMUoHP Foundation
Account Distributions

Community Rehabilitation Clinic
- $33,540 from grants & corporations for CRC operations
- $44,344 university support for CRC personnel

Faculty and Student Research
- $5,000 corporate support for RMUoHP research lab
- $1,000 foundation and corporate support for student research projects

Scholarships
- $1,500 for RMUoHP student scholarships

Fellowships
- $11,775 for RMUoHP student neonatology fellowship program

University Programs
- $2,833 for Clinical Electrophysiology Fund
- $325 for Malawi Africa Humanitarian Project

Gifts-In-Kind
- $12,670 from individuals and corporations for CRC equipment, student research, marketing and promotion
Financial Statement
Profit & Loss Year Ended December 2016

Revenues

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<td>Grants</td>
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<td>Research</td>
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<td>Symposium</td>
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<td>Individual Contributions</td>
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<td>In-Kind Gifts</td>
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<td>Interest Income</td>
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<td><strong>Total Income</strong></td>
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Expenses

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<td>Depreciation Expense</td>
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<td>Investment Loss</td>
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<td><strong>Total Expense</strong></td>
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<td><strong>Net Ordinary Income</strong></td>
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Financial Statement cont’d

Balance Sheet Year Ending December 2016

ASSETS

Current Assets
Checking/Savings
CRC Petty Cash $ 100
National Financial Services $67,985
Zions Checking
Restricted
Alumni Fund $ 1,805
CE DSc Scholarship Fund $ 8,501
CRC Fund $22,045
DPT Scholarship Fund $ 250
General Research Fund
Performance Dynamics $ 2,250
General Research Fund $31,451
Total General Research Fund $33,701

General Scholarship Fund $ 1,375
LRC Fund $ 775
Nursing Scholarship Fund $ 1,850
OTD Scholarship Fund $ 700
Ped Neonatology Fellowship $39,958
Pediatric Research Fund $58,902
Africa Humanitarian Fund $ 360

Total Restricted $170,222

Unrestricted
General Admin $-33,972
NFS $-65,000

Total Unrestricted $ -98,972

Total Zions Checking $ 71,250

Total Checking/Savings $ 139,335

Total Current Assets $ 139,335

Fixed Assets
Capital Equipment $ 20,170
Total Fixed Assets $ 20,170

TOTAL ASSETS $ 159,505

LIABILITIES & EQUITY

Liabilities $ 149
Equity $ 159,356

TOTAL LIABILITIES & EQUITY $ 159,505
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