

1.5. Government Finance

Government financial statistics in this section includes revenues and expenditures of the Abu Dhabi Government. The revenue in 2015 decreased by 38.4% compared with 2014. The decrease could mainly be attributed to lower Petroleum royalties and tax revenues. Current expenditure as a percentage of total public expenditure increased from 76.2% in 2014 to 80.8% in 2015. The sub items of current transfers, goods and services, and salaries and wages contributed 51.8%, 13.0% and 16.0% of total expenditure. Capital expenditure as a percentage of total public expenditure decreased from 23.8% in 2014 to 19.2% in 2015. Capital transfers, development expenditures on government projects and capital expenditure on goods and services contributed 12.4%, 6.6% and 0.2% of total expenditure.

1.5.1 Percentage Distribution of Government Revenues

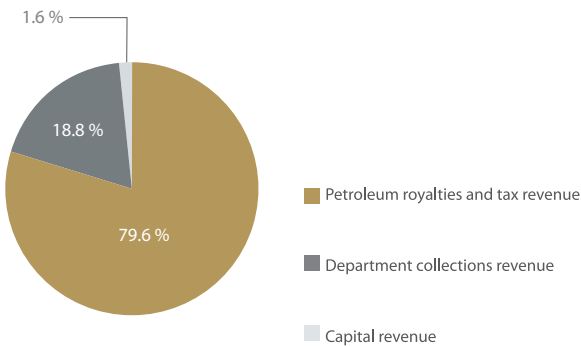
(%)

Item	2012	2013	2014	2015*
Total	100	100	100	100
Petroleum royalties and tax revenue	89.6	93.0	91.0	79.6
Department collections revenue	6.7	6.1	7.9	18.8
Capital revenue	3.7	0.9	1.1	1.6

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Figure 1.5.1 Percentage Distribution of Government Revenues, 2015



1.5.2 Percentage Distribution of Public Expenditures

(%)

Item	2012	2013	2014	2015*
Total	100	100	100	100
Current expenditures	67.4	74.2	76.2	80.8
Salaries and wages	10.2	11.7	12.4	16.0
Goods and services	8.9	9.9	10.9	13.0
Current transfers	48.2	52.6	52.9	51.8
Capital expenditures	32.6	25.8	23.8	19.2
Development expenditures on government projects	6.5	6.6	5.8	6.6
Capital expenditures on goods & services	1.0	0.4	0.2	0.2
Capital transfers	25.2	18.8	17.8	12.4

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

1.5.3 Percentage Distribution of Public Expenditures by Type

(%)

Item	2012	2013	2014	2015*
Total expenditure	100	100	100	100
Recurrent department expenditure	25.1	23.0	23.3	34.9
Development expenditure	6.5	6.6	5.8	6.6
Contribution to the federal government	30.0	34.1	34.1	32.0
Aid and loans	32.3	30.5	31.3	23.5
Capital payments	6.1	5.8	5.5	3.0

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Figure 1.5.2 Percentage Distribution of Public Expenditure by Type, 2015

