



2013/2012 foreseen budget compared to current 2012/2011 budget

%of the total	variance		2013/2012	%of the total	2012/2011	public revenues
	%	sum				
70%	16%	19,825,600,221	143,580,919,487	76%	123,755,319,266	oil, gas and investment revenues
30%	62%	23,973,199,517	62,692,080,869	24%	38,718,881,352	other miscellaneous revenues
100%	27%	43,798,799,738	206,273,000,356	100%	162,474,200,618	total

%of the total	variance		2013/2012	%of the total	2012/2011	public expenses
	%	sum				
21%	46%	11,478,089,374	36,685,457,531	18%	25,207,368,157	salaries and wages
39%	39%	19,156,970,469	68,758,622,459	35%	49,601,651,990	ongoing expenses
6%	55%	3,906,107,670	11,035,488,758	5%	7,129,381,088	capital expenditure
35%	7%	4,111,249,449	62,110,588,594	41%	57,999,339,145	public projects
100%	27.62%	38,652,416,962	178,590,157,342	100%	139,937,740,380	total

23%	5,146,382,776	27,682,843,014	22,536,460,238	surplus/ deficit
-----	---------------	----------------	----------------	------------------

based on 65\$as aprice for raw oil barril for 2012/2013
 based on 65\$as aprice for raw oil barril for 2012/2011



Revenues of Ministries				
%	2013/2012	2012/2011	Ministry Name	code
0%	1,000,000	1,000,000	Qatar Financial Center Regulatory Authority	11023
-100%	0	6,401,000	General Secretariat for Development Planning	11171
-48%	14,620,000	28,165,000	Public Prosecution	11213
220%	800,000	250,000	Ministry of Culture, Arts and Heritage	11221
121%	19,736,499	8,931,563	Ministry of Environment	11247
0%	522,000	522,000	Public Authority for Local Sports	11262
5%	38,590,000	36,665,000	Qatar Tourism Authority	11270
0%	125,000,000	125,000,000	Civil Aviation Authority	11288
-10%	13,570,000	15,000,000	Public Works Authority /Ashgal	11320
-16%	27,052,000	32,050,000	Supreme Judicial Council	11338
10%	228,315,561	207,127,931	Council for Information and Communication Technology	11353
1%	500,000,000	494,500,000	Ministry of Foreign Affairs	12021
0%	2,527,149,202	2,530,852,034	Ministry of Interior	14027
16%	100,090,000	86,586,320	Ministry of Justice	15016
-8%	150,255,000	163,408,417	Ministry of Labour	18010
28%	201,721,320,594	157,995,369,253	Ministry of Finance	21014
#DIV/0!	0	0	Customs Public Directorate	21048
19%	28,000,000	23,520,000	Ministry of Energy and Industry	22012
#DIV/0!	0	0	Supreme Education Council	41020
502%	120,105,000	19,935,000	Doha Sport City -Aspire Zone	43042
-80%	50,000,000	250,000,000	Supreme Council of Health	51029
131%	276,670,000	120,000,000	Ministry of Municipality and Urban Planning	61010
-44%	24,000,000	42,500,000	Qatar Media Corporation	62059
33%	800,000	600,000	Qatar News Agency	62067
7%	305,404,500	285,817,100	Ministry of Business and Trade	72017
27%	206,273,000,356	162,474,200,618	total	



Revenues of the Ministry of Finance (2014)

2013/2012	2012/2011	Statement	
54,452,000,000	30,809,690,000	Income Tax	2402022
200,000,000	100,000,000	Withholding Tax at Source/Retension Tax	2402118
54,652,000,000	30,909,690,000	Total	
		Accounts and Public Treasury Department	
14,196,000	0	Loans Interests	2306001
111,207,972	162,916,608	Other Accounts Deposits Interests	2305002
	0	Government Assets Sale Revenues	2205061
151,297,135	155,793,379	Other Transfer and Miscellaneous Revenues	2403007
276,701,107	318,709,987	Total	
		Qatar Petroleum Company	
33,278,850,000	25,329,105,000	Income Tax on Oil Production	2100018
8,223,120,000	6,331,365,000	Royalty on Raw Oil	2100025
45,176,130,000	36,934,785,000	Royalty on Ras Gas and Qatar Gas	2103022
1,694,925,000	1,968,300,000	Gas Royalty	2104021
160,003,523	131,190,417	Income Tax-Bunduq Field	2105013
72,300,964	60,573,849	Royalty-Bunduq Field	2105020
1,975,590,000	0	Sale of Qatar Gas Condensate and Raw Materials	2105044
0	0	Sale of Qatari Bounced Condensate	2105044
90,580,919,487	70,755,319,266	Total	
		Investments	
53,000,000,000	53,000,000,000	Government Share in Qatar Petroleum Profit	2307000
53,000,000,000	53,000,000,000	Total	
		Central Tender Committee	
900,000	900,000	Other Transfer and Miscellaneous Revenues	2403007
900,000	900,000	Total	
		Customs Public Directorate	
3,210,800,000	3,010,750,000	Revenues Total	
3,210,800,000	3,010,750,000	Total	
201,721,320,594	157,995,369,253	Ministr of Finance Revenues Total	



Analysis of 2012/2013 Oil and Gas Revenues compared to 2012/2011

%	2013/2012	2012/2011	Qatar Petroleum Company
38%	10,924,065,000	7,902,360,000	Tax on Common Fields (2100018)
28%	22,354,785,000	17,426,745,000	Tax on Raw Oil and Gas (2100018)
30%	8,223,120,000	6,331,365,000	Raw Oil Royalty (2100025)
11%	21,323,250,000	19,212,795,000	Ras Gas Royalty (2103022)
35%	23,852,880,000	17,721,990,000	Qatar Gas Royalty (2103022)
-14%	1,694,925,000	1,968,300,000	Gas Royalty (2104021)
25%	88,373,025,000	70,563,555,000	Total

%	2013/2012	2012/2011	Bunduq Field
22%	160,003,523	131,190,417	Tax (2105013)
19%	72,300,964	60,573,849	Royalty (2105020)
#DIV/0!	1,975,590,000		Qatar Gas Condensate Sale (2105044)
1051%	2,207,894,487	191,764,266	Total

28%	90,580,919,487	70,755,319,266	Total
-----	----------------	----------------	-------

Daily Exports volume and prices in dollar as follows

Price in dollars	2013/2012	2012/2011	Product
65.00	122,921 BBL	167,262 MBBL	Raw Oil
			Gas Liquids and Condensates:
539.85	1,203 M/TON	1,411 M/Ton	Probin
550.20	481 M/TON	551 M/Ton	Biotin
59.26	4,665 BBL	5,701 M/Ton	N.G.L Condensate
			Ethylene
66.30	90 M/TON	94 M/Ton	Sulphur

Based on Raw Oil Barril Price is 55\$ on 2013/2012

Based on Raw Oil Barril Price is 55\$ on 2012/2011

