

I- YEAR 2016 PRODUCTION

(In million barrels)

SNH STATE'S SHARE

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF
PERENCO RDR	RDR	3,680		3,209						6,889	
	DISSONI	0,211		0,195						0,406	
ADDAX	LOKELE	1,107		1,109						2,216	
	IROKO	0,398		0,447						0,845	
Perenco Cameroon	MOUDI	0,075		0,071						0,146	
	EBOME	0,160		0,147						0,307	
	SANAGA SUD	0,009	0,572	0,008	0,550					0,017	1,122
RODEO	LOGBABA	0,002	0,143	0,002	0,146					0,004	0,289
SNH	MVIA	0,000		0,000						0,000	
Total		5,642	0,715	5,189	0,696					10,830	1,411

ASSOCIATES' SHARE

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF	OIL	GAS of billions SCF	OIL	GAS in billions of SCF	OIL	GAS in billions of SCF
PERENCO RDR	RDR	1,748		1,497						3,245	
	DISSONI	0,439		0,406						0,845	
ADDAX	LOKELE	0,496		0,498						0,994	
	IROKO	0,720		0,809						1,529	
Perenco Cameroon	MOUDI	0,075		0,071						0,146	
	EBOME	0,160		0,147						0,307	
	SANAGA SUD	0,022	1,499	0,020	1,441					0,042	2,940
RODEO	LOGBABA	0,012	0,993	0,011	1,009					0,023	2,002
SNH	MVIA	0,020		0,016						0,036	
Total		3,691	2,492	3,475	2,450	0,000	0,000		0,000	3,691	4,942

II- YEAR 2016 SALES**II-1 SALES OF OIL****SNH SALES**

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	6,186	29,8320	184,532	594,787	109,757
2nd Quarter	5,487	42,627	233,913	580,538	135,795
3rd Quarter					
4th Quarter					
Annual Total					

ASSOCIATES' SALES

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate	Value (in billion FCFA)
1st Quarter	2,911	30,9280	90,020	594,837	53,547
2nd Quarter	3,434	43,139	148,132	581,967	86,208
3rd Quarter					
4th Quarter					
Annual Total					

II-2 SALES OF GAS**GAS BOUGHT TO PERENCO**

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,219	1 347,270	2,990	594,787	5,026
2nd Quarter	2,142	1 828,339	3,916	580,538	6,746
3rd Quarter					
4th Quarter					
Annual Total					

SALES OF GAS TO KPDC

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,259	1 473,870	3,330	594,787	5,598
2nd Quarter	2,172	1 860,866	4,041	580,538	6,961
3rd Quarter					
4th Quarter					
Annual Total					

DISTRIBUTION OF SHARES IN PSC SANAGA SUD

Quarter	Description	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions of FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	ETAT	0,613	1 347,270	0,826	594,790	1,389
	PERENCO	1,606	1 347,270	2,164	594,840	3,638
2nd Quarter	ETAT	0,592	1 828,339	1,082	580,538	1,864
	PERENCO	1,550	1 828,339	2,834	581,967	4,870
3rd Quarter	ETAT					
	PERENCO					
4th Quarter	ETAT					
	PERENCO					
Annual Total	ETAT					
	PERENCO					

III- YEAR 2016 ASSOCIATIONS EXPENSES**(SNH quota in million US dollars)**

Quarters	RIO DEL REY+MARG	LOKELE+MWM +ACCORDS 90	MOUDI	EBOME	SANAGA SUD	DISSONI NORD	IROKO	PROJET GNL	TOTAL
1st Quarter	40,442	20,668	0,770	1,439	1,865	0,634	6,700	0,000	72,519
2nd Quarter	31,495	16,131	0,040	1,923	7,025	3,125	12,711	0,000	72,450
3rd Quarter									
4th Quarter									
Total									

IV- YEAR 2016 MANDATE EXPENSES**(in Billion FCFA)**

Quarters	Amount
1st Quarter	9,196
2nd Quarter	8,507
3rd Quarter	
4th Quarter	
Total	

V- REVENUES TRANSFERRED TO THE PUBLIC TREASURY IN 2016**(in Billion FCFA)**

Quarters	Amount
1st Quarter	58,594
2nd Quarter	86,435
3rd Quarter	
4th Quarter	
Total	