



Government of **Western Australia**
Department of **Regional Development**



ROYALTIES
FOR REGIONS

Progress Report

July 2014 – June 2015





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Minister's Message

Hon Terry Redman MLA
Minister for Regional Development



Western Australia's regions are significant drivers of state growth and Royalties for Regions is continuing to invest in projects and programs that improve services and infrastructure for regional communities, businesses and investors. Investment in regional communities makes a substantial difference to regional quality of life and economic prosperity.

We are now seven years into the biggest investment in regional communities in Western Australia's history. Royalties for Regions has invested more than \$6.1 billion into more than 3,600 projects and programs driving regional development. This Royalties for Regions Progress Report highlights the range and diversity of projects undertaken throughout regional Western Australia in 2014–15.

Key new initiatives in 2014–15 included the Growing our South program, the Regional Telecommunications Project and the Seizing the Opportunity Agriculture initiative.

- Growing our South is a new program allocated a \$600 million Royalties for Regions investment over five years to implement major infrastructure projects across the Peel, Wheatbelt, South West and Great Southern regions. The state's nine regions now have access to a revitalisation fund, which can be used for priority

projects that enhance economic and social development.

- Regional Western Australia now experiences the most comprehensive mobile and internet coverage ever, with 113 new towers across the state, and a further \$45 million over four years will provide even better services in more areas of regional Western Australia. The new Regional Telecommunications Project will co-fund projects with the Commonwealth's \$100 million Mobile Black Spot Program and invest in 130 new or upgraded mobile base stations.
- Fifteen programs focused on removing barriers to sustainable agriculture in the regions have been developed for the \$300 million Seizing the Opportunity Agriculture initiative. The 15 programs will improve access to land, water and infrastructure and help the agriculture sector meet the growing demands of domestic and global food markets.

The state's nine Regional Development Commissions have each developed Regional Investment Blueprints, providing a framework for investment through the \$292 million Regional Blueprints Initiative. The Blueprints inform and align regional growth, development and investment for each region to build economically and socially communities.

The Department of Regional Development has undertaken significant work on a long-term regional services reform plan, which will enable people living in regional and remote areas to drive social and economic opportunities. A \$150 million Royalties for Regions commitment will support better outcomes in education, health, social wellbeing and employment for regional and remote communities.

I would like to thank the Department of Regional Development for its strong governance of the Royalties for Regions program and the Western Australian Regional Development Trust for its advice throughout the year. I also acknowledge the significant contributions of the Regional Development Council and the state's nine Regional Development Commissions.

Director General's Message



Ralph Addis

Director General

Department of Regional Development

The Department of Regional Development is making a significant contribution to regional Western Australia through administering and facilitating the Royalties for Regions program.

We are constantly exploring new ways to unlock our regions' potential and capitalise on their enormous opportunities. We work closely with our community, business and government partners to improve social and economic opportunities in regional Western Australia.

I am pleased to present the 2014–15 Royalties for Regions Progress Report, which highlights just a few of the transformational opportunities that Royalties for Regions has created.

In 2014–15, 65 submissions were Cabinet approved and 104 funding agreements were signed. These investments will provide long term, sustainable benefits to regional Western Australian residents and visitors.

Over the last seven years we have reached many significant milestones and our effort and investment are increasingly targeted towards growing regional economies, creating jobs and building the capability of our regional communities.

The Department of Regional Development continues to develop new and strategic investment opportunities crucial to regional Western Australia's sustainability. From now on the direction of future regional development will be guided by the Regional Investment Blueprints. The Blueprints are formulated by the regions for the regions and present a framework for a comprehensive approach to strategic decision making.

I would like to congratulate and thank all our staff and partners for our achievements in 2014–15. Their commitment ensures we are constantly able to deliver quality outcomes to meet the growing demands of regional communities.

Royalties for Regions is transforming regional Western Australia as it continues to build a stronger economy and better quality of life in each of the state's nine regions.

Explanatory Notes

This report provides details of projects approved and funds disbursed in 2014-15. Expenditure of financials are unaudited. It is as reported by recipients of funding as 30 August 2015.



Introduction



Introduction

Royalties for Regions underpins the State Government's long-term commitment to develop Western Australia's regions into strong and vibrant communities that are desirable places to live, work and invest.

Since December 2008, Royalties for Regions has invested \$6.1 billion of mining and onshore petroleum royalties in more than 3,600 projects and programs, including transfers to the Future Fund and other special purpose accounts.

Royalties for Regions promotes and facilitates economic, business and social development in regional Western Australia for the benefit of all Western Australians. In 2014-15, \$1 billion was allocated to agriculture, regional revitalisation, health, community services, education, sport, transport and tourism through Royalties for Regions. Future investment for the next four years is capped at \$1 billion per year.

Royalties for Regions focuses on delivering benefits to regional Western Australia through six objectives:

- building capacity in regional communities
- retaining benefits in regional communities
- improving services to regional communities
- attaining sustainability
- expanding opportunity
- growing prosperity.

Royalties for Regions Act 2009



The *Royalties for Regions Act 2009* was enacted on 27 March 2010 and sets the foundations for Royalties for Regions Fund investment; promoting and facilitating economic and social development in regional Western Australia.

Prior to the Act's establishment, the fund was operated pursuant to Section 10(a) of the *Financial Management Act 2006*. When the Act came into operation, Royalties for Regions monies held in the Treasurer's Special Purpose Account were transferred to the Royalties for Regions Fund's Special Purpose Account.

The fund has the following subsidiary accounts:

- Country Local Government Fund
- Regional Community Services Fund
- Regional Infrastructure and Headworks Fund.

The Act allows for other subsidiary accounts to be created on the recommendation of the Minister for Regional Development and provides a legislative base for the Royalties for Regions program's continuing operation. The Act also established the Western Australian Regional Development Trust. Consequential amendments of the Act were announced on 16 July 2010.

About the Department of Regional Development

The Department of Regional Development administers the Royalties for Regions program. It works in partnership with the Regional Development Commissions, Regional Development Council, and the Western Australian Regional Development Trust, and collaboratively across government agencies, the private sector, and community partners.

The department assists the Minister for Regional Development to bring a stronger focus to regional development in Western Australia.

Royalties for Regions principles



The central principles underpinning Royalties for Regions are:

- strategic projects in regional Western Australia are a priority
- local decision-making in regional areas is fundamental
- State Government department administration and processes should provide for and support regional decision-making.

Western Australian Regional Development Trust

The Western Australian Regional Development Trust is an independent statutory advisory body established under the *Royalties for Regions Act 2009*. The Trust provides the Minister for Regional Development with high-level independent and impartial advice and recommendations on allocation and management of the Royalties for Regions Fund.

The Trust regularly visits the regions and consults with individual agencies and entities engaged in regional development and Royalties for Regions projects.

The Trust was established in July 2010 and Trust appointments are made by the Minister.

- Mr Ralph Addis was appointed as the Regional Development Commission representative for a one-year term to 31 March 2015. Mr Addis's role as Commission representative ceased when he became Director General of the Department of Regional Development on 10 November 2014.

- Mr Stuart Hicks AO, Chairman of the South West Development Commission, was appointed for a one year term as the Commission representative on 2 December 2014.

As at 30 June 2015, the membership of the Trust is as follows:

	Position	Expires
Sue Middleton	Chair	7 June 2016
Tim Shanahan	Deputy Chair	7 June 2016
Peter Rundle	Member	7 June 2016
Stuart Hicks	Member	1 December 2015

The Trust meets bi-monthly and on other occasions as required. The Department of Regional Development provides the Trust with executive support. For more information on the Trust's 2014-15 activities see the Trust Annual Report at www.wardt.wa.gov.au



Sue Middleton



Tim Shanahan



Peter Rundle



Stuart Hicks

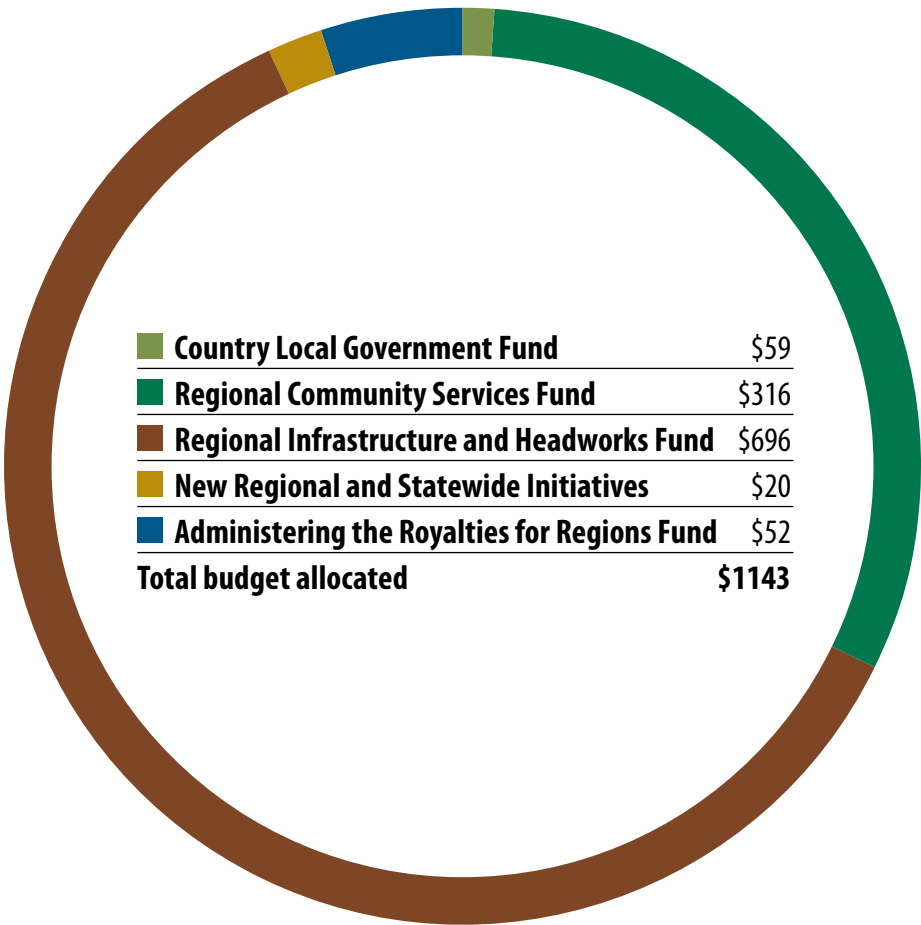
[Tourism WA]



Royalties for Regions funding allocation 2014-15

Total budgeted across sub funds - \$1.1 billion

Figure 1: 2014-15 Royalties for Regions Allocation (Millions)



Royalties for Regions operates out of the following subsidiary accounts:

The following represents allocation to the funds in 2014-15.

The Country Local Government Fund

The Country Local Government Fund supports regional local governments as defined in the *Regional Development Commissions Act 1993*. In 2014-15 the fund disbursed \$50.7 million.

The Country Local Government Fund’s primary objective is to address regional local government infrastructure needs.

The Regional Community Services Fund

In 2014-15 the Regional Community Services Fund disbursed \$249.7 million. The Regional Community Services Fund aims to support services that enhance regional residents’ quality of life and improve access to government services and infrastructure. The Regional Community Services Fund helps leverage investment from other sources for projects that contribute to regional services development.

■ The Regional Infrastructure and Headworks Fund

In 2014–15 the Regional Infrastructure and Headworks Fund disbursed \$465.7 million to support large-scale regional infrastructure and headworks projects of strategic importance to Western Australia.

The fund aims to support strong investment in regional Western Australia and helps leverage investment from other sources. It also supports planning for infrastructure at a regional level and encourages infrastructure projects that benefit local organisations and communities.

■ New Regional and State-wide Initiatives

In 2014–15, \$20 million was allocated to support new initiatives.

■ Adminstrating the Royalties for Regions Fund

Approximately \$49 million was utilised to support administration of the Royalties for Regions Fund.

■ The Future Fund

In December 2012 the State Government established a Future Fund. The Future Fund will benefit future generations of Western Australians by reserving a portion of the State's royalty revenue. Allocations to the fund will ensure regional Western Australia's future infrastructure requirements are supported.

From 2012–13 an estimated \$933 million over four years will be transferred from the Royalties for Regions Fund. This amount comprises:

- Royalty revenue payable to the Royalties for Regions Fund from 2012–13 onwards accumulated by virtue of the 2011–12 Budget measure to remove the concessional royalty rate on iron ore 'fines' (totalling an estimated \$710 million to 2015–16); and
- The previous three percent efficiency dividend and other savings applied to the Royalties for Regions Fund between 2009–10 and 2013–14 (totalling \$223 million).



A snapshot of Royalties for Regions investments

Figure 2: Royalties for Regions – reported expenditure 2008-09 to 2014-15 (total investment)

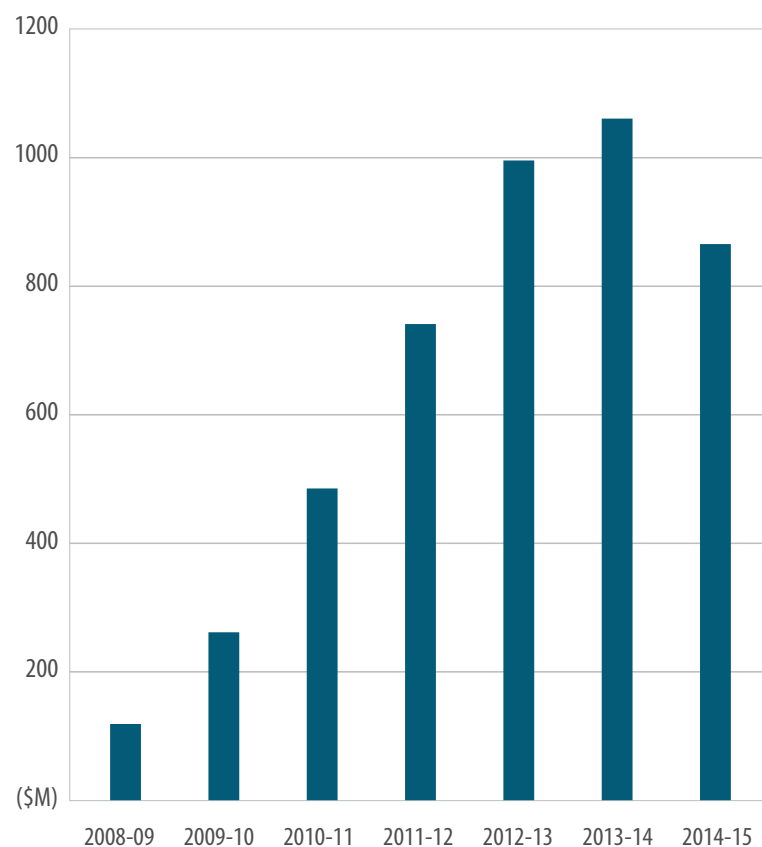
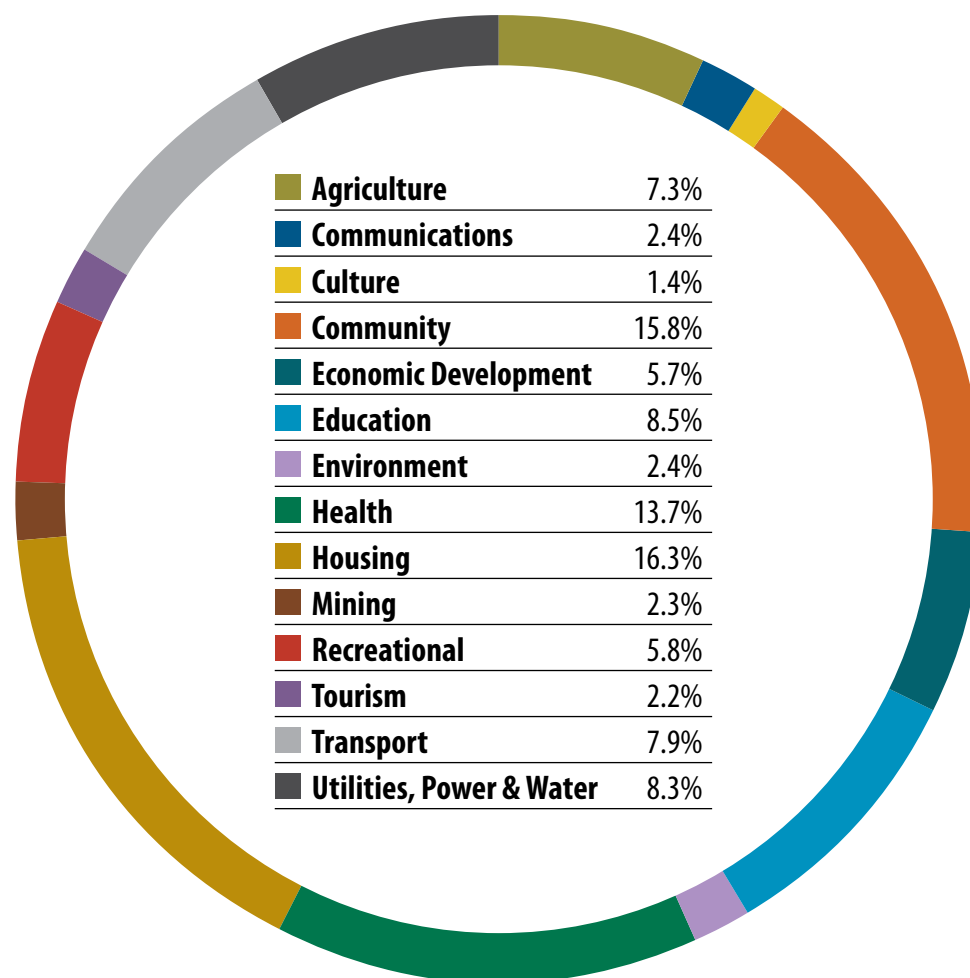


Figure 3: Royalties for Regions – reported category expenditure 2008-09 to 2014-15



State-wide Initiatives





Surfers Point in the South West

The Blueprints are built on extensive consultation and analysis of local issues and conditions.

Regional Investment Blueprints

Each of Western Australia's nine regions now has access to a \$292 million fund for creating major economic, social and community development projects through their Regional Investment Blueprints.

Produced by each of the nine Regional Development Commissions and funded by Royalties for Regions, the Blueprints are plans for investment and growth, and outline transformative strategies, priority actions and investment opportunities.

The Blueprints are built on extensive consultation and analysis of local issues and conditions. They provide evidence-based strategies to grow each region's economic base through developing its comparative advantages, workforce and community.

The Wheatbelt Development Commission was the first to launch its Blueprint on 11 June 2015.

The Wheatbelt Regional Investment Blueprint recognises the Wheatbelt's strong economy and identifies opportunities to further diversify its wealth. The Wheatbelt is well positioned to expand its broad-acre agriculture and livestock production, and to increase supply chain value through food processing activities.

A significant increase in the Wheatbelt's mining industry has already played a major role in diversifying the economy with services to mining and agriculture sectors continuing to grow. Because of the Wheatbelt's proximity to Perth and global markets, the Blueprint defines the region as having considerable opportunities to grow transport and logistics, aged care and tourism services.

The Wheatbelt's Blueprint identifies other emerging industries including alternative energy, niche-manufacturing and population services, all of which will add to the region's economic diversity.

The South West Development Commission officially launched its Blueprint on 1 July 2015. The South West Regional Investment Blueprint is designed to facilitate economic development and job creation to support the region's future growth. The Blueprint's goals and projects will help develop modern, vibrant places where people can live and invest.

Projects highlighted in the South West Blueprint will help grow jobs, services and facilities to keep pace with population growth and ensure that residents continue to enjoy quality of life.

Seizing the Opportunity Agriculture

Seizing the Opportunity Agriculture is a \$300 million initiative funded through the Royalties for Regions program. The State Government plans to use Seizing the Opportunity Agriculture to grow the agrifood industry by attracting new investment, diversifying export markets and building capacity and capability within the sector. The initiative is helping the agriculture sector to seize the opportunity of rising global food demand and is strengthening regional communities where agriculture is a major economic activity.

Seizing the Opportunity Agriculture objectives include doubling the value of Western Australia's agriculture sector, helping promote local products, building businesses and creating efficient supply chains.

To achieve these objectives, Royalties for Regions investment is being directed across 15 significant programs:

1. Agricultural Sciences Research and Development Fund

A \$25.5 million fund that will boost export opportunities, capitalise on growing demand for Western Australia agriculture and food products, and support Grower Group Research and Development Grants, including the Science and Agribusiness Connect Program.

2. Asian market success

A three year, \$6 million program to support Western Australia agrifood businesses to pursue growing markets in Asia and capture a target market prepared to pay for

quality Western Australia produce, which is considered clean, green and safe.

3. Strengthening Western Australia's agricultural biosecurity defences

A four year, \$20 million program to increase protection of Western Australia's agriculture sector from pests and diseases through improved management of biosecurity risks.

4. Boosting business skills of agrifood businesses*

To deliver high-quality business management, planning, financial and marketing skills to Western Australia agrifood businesses. It will equip businesses to build on their success in growing crops, raising stock and creating world-class food products.

5. Boosting grains research and development support

A \$20 million program to establish a not-for-profit organisation that will position Western Australia as a national leader in grains research and development.

6. Western Australia agricultural branding

Initially this program will examine the feasibility of a Western Australia Brand as an effective marketing and promotional strategy in attracting and supporting expanded investment in Western Australia's agriculture and food export industries.



7. Food industry innovation

A \$4.5 million program to help regional agriculture and food businesses capture premium domestic and export market opportunities.

8. Helping grain growers to better manage risk

A \$10 million project to reduce risk and boost on-farm productivity and profitability through electronic tools to support decision making. The electronic tools will use readily available data specific to the needs of individual farms and paddocks and be linked to the latest research findings and weather and market information.



9. Going for growth in the Western Australia agrifood sector*

This program will build the capacity and capability of the Western Australia agriculture and food sector to take control of its own future.

10. Infrastructure Audit and Investment Fund

A four year \$77 million investment into the agriculture infrastructure supply-chain to improve export opportunities for regional Western Australia premium quality food and fibre products to key global markets.

11. Muresk Institute – agricultural degree and diploma

A \$10 million program to support agricultural skills development at Muresk Institute and strengthen the capacity of Western Australia's agrifood industry.

12. Northern beef futures

A \$15 million program targeted to Kimberley and Pilbara communities and businesses reliant on agriculture – mainly pastoral beef production – as their primary source of employment and income. The project will bring about a more prosperous, sustainable and resilient northern beef industry, and encourage participation and economic development for Aboriginal people.

13. Sheep industry business innovation

A \$10 million program over four years to help the Western Australia sheep industry capture a share of increasing demand for sheep meat and establish a Sheep Business Centre in Katanning as a one-stop shop for innovation, information, training and business development.

14. Water for Food

A \$40 million four year interagency program that uses new water source discoveries to develop new irrigation areas and increase existing irrigation districts size and water efficiency while improving access to more secure land tenure.

15. Western Australia Open for Business

A \$20 million project to promote and attract Western Australia agriculture investment opportunities while building on existing investment and trade mechanisms.

**Note: These projects awaiting Cabinet approval.*

The Department of Regional Development is coordinating the initiative in collaboration with industry, the nine Regional Development Commissions and the following government agencies:

- Department of Agriculture and Food, Western Australia
- Department of Water
- Department of Land
- Department of Premier and Cabinet's Office of Science
- Department of Training and Workforce Development
- Department of State Development

The programs are being developed to remove barriers to increased sustainable agriculture in regional Western Australia. By improving access to land, water and infrastructure, the agriculture sector will be better placed to meet the high demands of domestic and global food markets. This will create new and expanded industry sectors, which will bring future economic and social benefits to regional Western Australia.

Regional Telecommunications Project

Regional Western Australia now has the best ever mobile and internet coverage, thanks to the completion of the \$40 million Regional Telecommunications Project.

Cabinet approved Royalties for Regions investment in the Regional Telecommunications Project in September 2010. Since the three year project commenced in 2012, more and more people visiting or living in the regions have had access to infrastructure that allows them to make telephone calls or log onto the internet with a mobile device; activities that were not previously possible in many remote and regional areas.

The project has now successfully delivered new mobile communications infrastructure at 113 sites across the State and has boosted mobile and internet reception across 95,000 square kilometres. The project has also delivered terrestrial mobile, voice and high speed wireless broadband and improved continuous highway and town-to-town coverage.

The Regional Telecommunications Project's impact has been far-reaching and has led to a number of key outcomes benefitting regional areas including:

- improved mobile telephone coverage in the state's nine regions
- more convenience for people living, working and holidaying in regional Western Australia
- wireless broadband and mobile telecommunications service across vast distances along major regional transport corridors

- up to 22 per cent increase in mobile phone coverage as well as boosted access to next generation broadband services
- increased education opportunities
- access to global markets for local economies
- improved public safety, for example:
 - fire-fighters can use wireless broadband to download blueprints for a burning building while out in the field
 - police officers can receive surveillance video feeds while out at a scene
 - emergency medical services can remotely access or transmit medical information in real time.

The State Government's significant investment of \$85 million since 2012 in regional telecommunications is leading to the development of 266 new mobile phone towers in regional Western Australia.

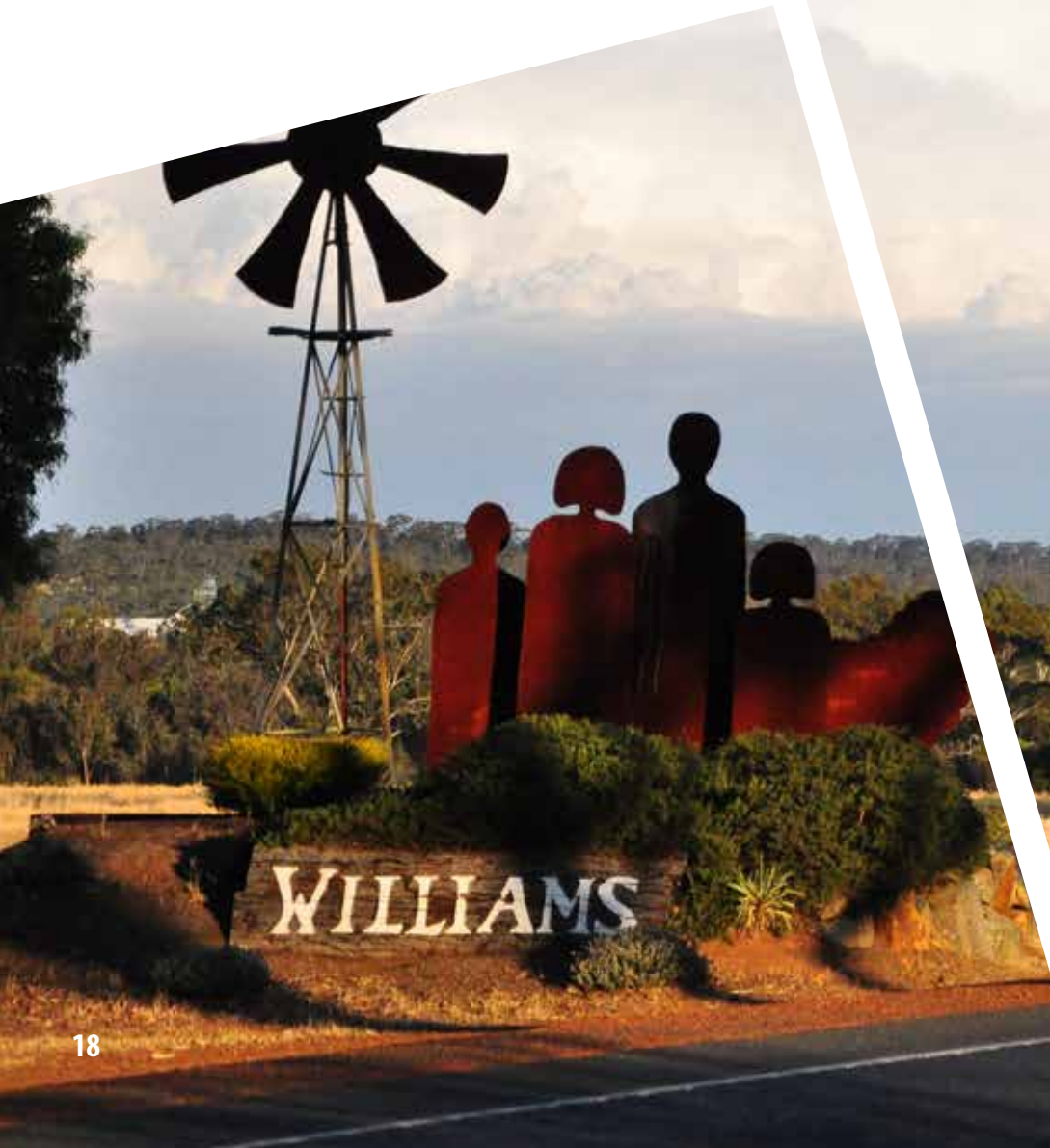
The new infrastructure will continue to drive productivity, improve safety on Western Australian roads, enhance the delivery of emergency services in regional areas, and better connect our cities, regional, rural and remote communities.

Telecommunication connectivity is vital to social and economic development in regional areas and this investment will further break down the digital divide between regional and urban Western Australia.

Phone tower - Regional Mobile Communications Project [Chris Morris]

The project has boosted mobile and internet reception across 95,000 square kilometres.

Regional Initiatives



Shire of Williams (Chris Morris)

Gascoyne

Revitalising the regions

Royalties for Regions invests in a range of economic development projects across the state's nine regions. These projects develop services and infrastructure in regional communities that will enhance and sustain quality of life for people living in the regions.

In the Gascoyne region, Royalties for Regions is investing \$150 million over six years in major infrastructure and priority community projects through the Gascoyne Revitalisation Plan. The plan seeks to provide substantial economic stimulus to the region by:

- building increased capacity for economic and social development
- providing communities with quality of life improvements
- generating employment opportunities for local businesses in the planning, implementation and operational stages of the plan's initiatives.

Royalties for Regions has invested in Gascoyne projects that include:

- Carnarvon town centre and fascine redevelopment
- Exmouth town centre and foreshore revitalisation
- Gascoyne Junction rebuilding and town centre enhancement.

Exmouth town centre and foreshore revitalisation

Exmouth is becoming a dynamic and diverse town, with the town centre and foreshore revitalisation project helping to attract visitors, retain residents and support the Shire of Exmouth's aim to double the town's population to 5,000 people.

Exmouth's revitalised town centre and foreshore were opened in October 2014. The \$11.1 million project was made possible through a \$6.8 million investment from Royalties for Regions, which was used to upgrade the town beach and provide underground power to the central business district.

Key works included:

- reconstructing Thew Street
- realigning roads to improve traffic flow
- increasing town parking
- redeveloping Federation Park
- enhancing town beach and marina bridge area
- underground power.

The revitalised town centre and foreshore is enhancing the community's quality of life and increasing economic development opportunities.

"As a business owner in the town centre, there has been a noticeable difference in the number of people that use the area as a place to relax and socialise, whereas previously it was just a place to do your shopping or other business. This is very important to business owners and the local community."

Mark Lucas, Ray White Real Estate Exmouth Principal



Thew Street, Exmouth CBD. [Shire of Exmouth]



Minister Redman, Shire President Ross Collins and Shire of Upper Gascoyne CEO Dirk Sellenger



Aerial shot of Gascoyne Junction [Gina Jenkin photography]

Carnarvon town centre and fascine redevelopment

Royalties for Regions invested \$19.6 million through the Gascoyne Revitalisation Plan to help reinvigorate Carnarvon's town centre and redevelop the fascine waterfront and recreation areas.

With most of the works now completed, the redevelopment has already seen an increase in recreational activity along the foreshore, which is now an iconic attraction for residents and visitors.

Redevelopment works included:

- major infrastructure works to address potential tidal surge issues along the fascine wall
- traffic redesign and road upgrades along Robinson Street
- restoration of the existing jetty
- landscaping works to the waterfront area
- street furniture
- community artwork
- car parking.

The project is pivotal to creating a vibrant town centre and central business precinct that will boost Carnarvon's attractiveness as a tourist destination. The connection between the waterfront and the town centre has been significantly improved and the redevelopment is now ready to support the Gascoyne region's future economic growth by attracting retail and commercial development opportunities.

Gascoyne Junction rebuilding and town centre enhancement

In December 2010, the Gascoyne Junction town centre was destroyed by widespread flooding of the Gascoyne River. Just three years later, the town centre is completely rebuilt, thanks to more than \$8 million from Royalties for Regions.

The rebuilt Gascoyne Junction has transformed residents' quality of life and improved access to everyday services such as groceries and fuel. The community now enjoys a new main street, general store, tavern and restaurant, 24-hour service station, and a new caravan park with pool and playground.

The new facilities were built above the one-in-one hundred year flood level and have been fully operational since January 2014.

Royalties for Regions invested in the rebuild as part of its vision to ensure regional communities are sustainable and exciting places to live, work and visit.

The new town centre will continue enhancing tourism through increased economic opportunities in the town and the wider Gascoyne region.

"It's been a rebuilt town and it looks lovely. It's a feather in the cap for making the town come back because they talked about closing it down. Everybody buckled down and people came out from everywhere to help. There's still a bit to do but we have our town back."

Betty Fletcher, Volunteer and Community Member of Gascoyne Junction

Goldfields-Esperance Health

Access to quality healthcare is a key consideration for people choosing to live and work in the regions. By investing in health infrastructure and services, Royalties for Regions supports the development of a healthy and sustainable regional Western Australia.

In partnership with the Western Australia Country Health Service, Royalties for Regions is providing innovative health service delivery in the Goldfields-Esperance region. Two key health projects supported by Royalties for Regions funding are:

- The Kalgoorlie Health Campus Redevelopment
- The Esperance Health Campus Redevelopment.



Entrance of Kalgoorlie Health Campus

Kalgoorlie Health Campus

The \$59.6 million Kalgoorlie Health Campus redevelopment was officially opened in August 2015. The campus can now accommodate future demand and provides local residents and surrounding Goldfields communities with better patient services, modern treatment facilities and better amenities for visiting clinicians.

The redevelopment was funded by State and Commonwealth Governments, and included \$15.8 million from Royalties for Regions.

The completed campus facilities include:

- palliative care unit
- new emergency department
- high dependency unit
- medical imaging department
- cancer centre
- specialist outpatient facilities
- allied health services.

The innovative design of the campus and the installation of more advanced medical technology mean Goldfields residents now have access to a modern healthcare facility closer to home.

The Kalgoorlie Health Campus redevelopment is part of the State Government's \$7 billion investment in health infrastructure for regional communities.



Kalgoorlie Health Campus [WA Country Health Service]



Esperance Health Campus redevelopment

The Esperance Health Campus redevelopment will offer a vastly expanded emergency department, inpatient and surgical services, and maternity care for residents of Esperance and south-east coastal areas.

The expanded emergency department will almost triple current capacity and will be built alongside the existing facility to ensure minimal disruption. The new emergency department will include:

- triple the number of treatment areas
- two state-of-the-art resuscitation bays for patients needing high-level care
- an acute mental health assessment room
- expanded surgical services
- emergency decontamination showers
- isolation room
- five monitored treatment bays
- two private consulting rooms
- procedure room
- new main entrance and covered patient set-down area
- larger waiting room with an outdoor courtyard and adjacent parenting room
- more privacy at the triage counter.

The health campus will also feature expanded surgical services, including a new day surgery unit so that more patients can be treated in Esperance by local doctors and visiting specialists. The upgraded surgical services will include:



Set down area at the Esperance Emergency Department [WA Country Health Service]

- new additional operating theatre
- upgrades to the existing theatre
- new day surgery
- eight recovery bays
- discharge lounge
- separate entrance and parking
- private waiting area
- dedicated rooms for clinical consultation and preadmission.

Improved maternity services at the new Esperance Health Campus will make it more convenient for mothers to have their babies in Esperance. Features will include:

- new delivery rooms
- four single ensuite private rooms
- baby bathing facilities
- specialised nursery
- consultation and examination room.



Esperance ED Treatment areas [WA Country Health Service]

The \$31.3 million Esperance Health Campus redevelopment is due for completion in early 2017 and includes \$18.8 million of Royalties for Regions funding plus \$12.5 million from the Western Australia Country Health Service.

"In my own town of Esperance, the relief of having a new emergency department where patients can now have their initial interview conducted in privacy has been enthusiastically welcomed. Comments have been heard repeatedly from people who have attended the ED of 'how lovely is this?' and, 'it feels like a real hospital now'. Esperance Hospital staff have also indicated that they love working in the new emergency department.

The Esperance Community is very pleased with the new Emergency Department, and we are looking forward to the rest of the project reaching completion."

Meredith Waters, Chairperson District Health Advisory Council, Esperance

Great Southern

Advancing regional medical services

The Southern Inland Health Initiative is helping deliver better health services across Western Australia's southern inland region. Half a billion dollars of Royalties for Regions investment aims to improve regional medical services over five years by:

- improving GP services and 24 hour emergency response
- providing major upgrades and enhancements to hospitals
- implementing the Primary Health Care Demonstration program
- refurbishing small hospitals and nursing posts
- Telehealth technology, including equipment upgrades
- residential aged care and dementia investment programs.

Residents across the southern half of Western Australia will receive:

- access to significantly upgraded hospital services and infrastructure
- an increase in the range and accessibility of specialist health services
- reduced need to travel long distances to receive health care.

The Southern Inland Health Initiative is responsible for a number of projects benefiting Great Southern communities, many of which were completed or reached major milestones in 2014-15.

Small hospital and nursing post refurbishment program

The small hospital and nursing post refurbishment project will see up to 26 small but vital hospitals across the southern Wheatbelt and central Great Southern regions upgraded.

Among the first to receive upgrades in the Great Southern Region were Gnowangerup and Kojonup hospitals and the Tambellup Health Centre.

The upgrades will support emergency care and primary health while enhancing patient safety, security and comfort. The improved services and facilities will also help attract and retain hospital staff, and narrow the divide between regional and metropolitan health services.

Kerry Lodge Sensory Garden

Katanning's Kerry Lodge aged care facility now has a new sensory garden that houses colourful plants, a vegetable patch and a water feature.

The garden greatly benefits residents and in particular those living with dementia. Some enjoy sitting in the garden's tranquil setting while others have reported that becoming involved in the garden's maintenance has given them a physical outlet and sense of purpose.

The sensory garden was completed in November 2015.

SIHI Telehealth [WACHS]





Les Ayton Albany telehealth patient [WA County Health Service]

Telehealth service

The state-wide Telehealth service enables specialist consultations for outpatients at regional hospitals and health services across the state. Services include plastic surgery, pain management, speech pathology, gastroenterology, paediatrics, neurology, mental health, urology and more.

With Telehealth, many patients no longer need to travel to a major town or city to access specialist health care.

"Telehealth videoconferencing as a means of consultation has become very important to us. . . . [My specialist and I] are able to have a two-way conversation and I am able to demonstrate my dexterity issues and muscle weaknesses. Being able to see and talk to the specialist is important to me and her response on the screen is just as good as having her sitting in the same room."

Les Ayton, Albany resident



Kindergarten Oral Language Program [WA Country Health Service]

Kindergarten oral language program

The kindergarten oral language program has been helping improve the spoken language skills of young children across the central Great Southern since 2013.

The program has helped between 160 and 180 kindergarten children each year and in 2015 it was a finalist in the Western Australia Health Excellence Awards' Overcoming Inequities category.

Diabetes education capacity building project

The Southern Inland Health Initiative also provides a number of services to support people in the Great Southern region with diabetes.

In 2015 the number of diabetes educators was increased, a diabetes telehealth service was introduced, and a new Health Navigator was developed to provide extra support for people with chronic health conditions.

Nurse practitioners

Since 2012, Western Australia Country Health Service has partnered with Silver Chain to lead the introduction of nurse practitioners across the state's south.

Nurse practitioners are of immense benefit to Great Southern communities in which there is limited or no access to a general practitioner.

Thanks to the Southern Inland Health Initiative and the introduction of nurse practitioners, Great Southern communities now have access to a wider range of health care and support services.

"The clinics are held in local communities, which are convenient and less daunting than having to travel to an unfamiliar town away from family and friends. For this reason, some clients who otherwise wouldn't access a health service will access help locally."

"I enjoy working in country Western Australia where I can get to know my patients properly. Although I work alone, I collaborate extensively with other health professionals – we have a strong team approach and as a result, better outcomes for the patient."

Deirdre Louw, Nurse Practitioner

We have a strong team approach and as a result, better outcomes for the patient.

Kimberley

Supporting regional communities

Providing regional Aboriginal communities with access to alternative housing models including transitional housing and subsidised homeownership is ensuring better outcomes for Aboriginal families in the Kimberley.

In 2014–15 Royalties for Regions continued its investment in Kimberley housing projects. Projects included:

- Kimberley Aboriginal Community Housing Project Extension – Kununurra
- The Kimberley Aboriginal Transitional Housing Program.



Kimberley Aboriginal Community Housing Project Extension
[Kimberley Development Commission]

Kimberley Aboriginal Community Housing Project Extension – Kununurra

The Kimberley Aboriginal Community Housing Extension in Kununurra is a \$3.1 million project with \$2.3 million from Royalties for Regions. It is aimed at providing Aboriginal families with rental housing and potentially home ownership.

The extension project has increased housing for Kununurra's Aboriginal people with four new energy-efficient houses, available for the next 25 years through a third party property manager.

The project extension is achieving a number of positive outcomes for Kununurra's Aboriginal community, including:

- reducing housing shortages and overcrowding
- increasing the level of alternative housing for Aboriginal people
- creating employment opportunities for local Aboriginal people in the construction and ongoing maintenance of the houses.

The benefits of an alternative to social housing are highly valued by Kimberley Aboriginal communities.

Aboriginal Transitional Housing Program

Royalties for Regions' \$33 million investment over three years in the West Kimberley Transitional Housing program is part of the \$70 million West Kimberley Revitalisation.

An initial Transitional Housing Program was rolled out in the East Kimberley in 2009–10. The program has since been extended to the West Kimberley with housing now becoming available in Broome and Derby.

The Transitional Housing Program is designed to provide stable, affordable housing to eligible Aboriginal households engaged in employment or training, and encourage households to build financial independence and move into the private rental market or affordable home ownership.

The West Kimberley Transitional Housing program has delivered 20 and 40 transitional houses to Derby and Broome respectively. The program also provides client-specific support services to participating Aboriginal households.

"MG Corporation, in partnership with the KDC, has now enabled four young families in employment to gain a foothold in the private housing domain. Hopefully this will be the first of many. The demand for suitable and accessible housing has been considerable and this partnership is an exemplar of what can be achieved".

Neil Fong, CEO MG Corporation



Mid West

Improving educational outcomes

All Western Australians need access to quality education and training. Regional communities benefit economically and socially when people and skills remain in the area, an outcome supported by the State's regional education and training projects. Royalties for Regions has provided funding for two key education and training projects in the Mid West region, namely:

- Geraldton Residential College
- Geraldton Universities Centre.

Residential Colleges are essential for regional communities because they allow families to remain in their home and not move away for quality education. Residential College boarders can return home regularly to participate in local community and family activities, which fosters close family and community ties.

University centres are equally important for regional communities. They encourage people to live and work in the regions by providing local access to higher education. They offer specialist training that would otherwise be sought in Perth, and enable skills to be kept in the regions, which helps create economically stronger regional communities.

Geraldton Residential College

Geraldton Residential College has been providing boarding facilities for Mid West primary and secondary students for more than 90 years. The college has been upgraded and now provides better secondary education facilities for Mid West students. The upgraded facilities also provide for the additional demand created by moving Year Seven students to secondary schools.

College upgrades include:

- 16 new bedrooms in the girls' accommodation block
- a new student activity and recreation space
- two new flats for live-in supervisory staff.

Royalties for Regions provided \$2.6 million with \$2 million allocated through the Mid West Investment Plan and \$600,000 through the Regional Infrastructure and Headworks Fund.

Geraldton Residential College now provides air conditioned single room accommodation for upper school students, shared accommodation for younger students, modern facilities and a safe, supervised and caring environment.

Geraldton Universities Centre

The expansion of Geraldton Universities Centre has enabled it to offer a broad range of high quality, supported, full degree programs to Mid West residents.

The project was conducted in two stages:

- Stage 1 – growing the centre through to sustainability
- Stage 2 – Geraldton Universities Centre building.

Geraldton Universities Centre received \$1.1 million funding over three years through the Regional Development Council's Action Agenda Funding Scheme to grow the centre through to sustainability.

The project provided additional academic, coordinating and support staff to run new programs. Funds were also used for technology and course resources and to employ an Aboriginal Student Support Officer to encourage and support Aboriginal students and to conduct outreach programs.

The project also supported the development of enrolment projections and strategic plans as well as marketing initiatives to attract new students and attract and engage high quality tutors.

A further \$3 million was provided for Stage 2 through the Royalties for Regions Mid West Investment Plan following the Mid West Development Commission's recommendations to construct new facilities including classrooms, IT facilities, storage, toilets and a new kitchen.

The new Stage 2 facilities were officially opened in 2014 and have doubled the centre's teaching capacity. Enrolment numbers continue to rise to fill places in bridging courses and programs such as engineering, business, psychology, communications and nursing.



Caption – Student nurses. Image source [Geraldton Universities Centre]

"The really important benefit of the GUC and the courses it can offer is two pronged.

"Firstly, the centre's presence in the region means that the number of students needing to relocate to metropolitan Perth to further their education will be decreased. This means students can live and study within their community, close to the support of their families. Speaking from personal experience, it is important young people have this support through their studies.

"Secondly, the GUC makes it easier for mature aged students to study without uprooting their family from the region in order to relocate to Perth.

"Thanks to the GUC, the region's skilled students and workers can be retained in the Midwest."

Dave MacFarlane President, Engineers Australia Mid West Division

"Staff can see growth and opportunity and excitement. The student morale that the building brings contributes to this in a big way. The addition of new facilities makes us look more into the future and consider opportunities to build, grow, expand and achieve more. It creates great morale for the staff and impacts performance with a positive work environment for staff."

GUC staff



Ironman 70.3 Mandurah [Delly Conr]

Peel

Tourism – Promoting vibrant regions

Tourism is vital for regional Western Australia. In 2015, visitors to Western Australia spent a total of \$8.9 billion, with \$4 billion spent in regional Western Australia. In addition to this significant economic impact, tourism delivers important social and cultural benefits for many regional communities.

The State Government aims to increase the value of regional tourism to \$4.75 billion by 2020. Regional events help achieve this goal by attracting visitors, helping promote the regions through media exposure and providing significant social and economic benefits. More visitors brings vibrancy to regional towns, making them exciting places to visit as well as great places to live.

In 2014-15, Royalties for Regions supported a number of events and initiatives promoting tourism in the Peel region through the \$60 million Regional Events Program, including:

- Mandurah Ironman
- Crab Fest
- Act-Belong-Commit Dwellingup 100

“The Dwellingup 100 was again another well supported event from which the whole community benefits. All available accommodation, including camp sites, were taken up and even private homes were rented out. Local businesses hummed with the amazing influx of riders, supporters and organisers. Local businesses got behind the event with pre and after event parties and special arrangements for the visitors which created a vibrant and exciting place to be.”

Andrea Coleman, Event Manager for Trievents

IRONMAN 70.3 attracts extensive media coverage and a large number of competitors and visitors to the region each year.

Mandurah Ironman

Mandurah’s IRONMAN 70.3 Australian Pro Championship debuted in October 2012, giving qualifying opportunities for some of the best professional athletes from Australia and around the world.

IRONMAN 70.3 is a now major tourism drawcard for the Peel region, showcasing the Mandurah city precinct. Event pride and ownership has been developed in the community through the large volume of local volunteers and contractors involved in the event each year. IRONMAN 70.3 attracts extensive media coverage and a large number of competitors and visitors to the region each year. Royalties for Regions recognises the event’s potential to grow revenue and tourism in Mandurah and the Peel region.



Dwellingup 100

Act-Belong-Commit Dwellingup 100

The Act-Belong-Commit Dwellingup 100 is regarded as one of Perth's premier mountain bike events and attracts some of Australia's best riders. 2015 marked the event's seventh year and it is now part of the National Cross Country Marathon (XCM) Series and is the fourth in a six-event series that takes place in four states and two territories.

The Act-Belong-Commit Dwellingup 100 is a strategic asset for the Peel region, providing valuable national and international promotion for regional Western Australia. Royalties for Regions has supported the event since 2010.



Mandurah Crab Fest

Mandurah Crab Fest

Royalties for Regions is also a major sponsor of the Channel Seven Mandurah Crab Fest. The annual event showcases Mandurah's vibrant foreshores, arts and cultural precincts, and the beautiful Peel-Harvey Estuary.

Celebrating its 16th year in 2015, the Mandurah Crab Fest was Western Australia's second largest free community festival. The event is the City of Mandurah's single largest marketing campaign and is estimated to reach more than 23 million people.

Celebrating its 16th year in 2015, the Mandurah Crab Fest was Western Australia's second largest free community festival.



South Hedland Town Square [Landcorp]

Pilbara

Economic revitalisation

Royalties for Regions is supporting a number of major Pilbara town and city centre revitalisation projects by investing \$1.7 billion through the Pilbara Cities Initiative. Towns and cities to benefit include:

- South Hedland
- Karratha
- Newman.

Pilbara residents can now enjoy social, economic and cultural development opportunities through their new vibrant and visually appealing town and city centres.

South Hedland

The South Hedland Town Centre has been transformed and now has improved vitality and amenity. Stage One was completed in September 2012 and included land development as well as upgrading and beautifying existing public open spaces.

Royalties for Regions invested \$53.94 million in Stage Two to create a concentrated social and economic activity area for local residents. Works included:

- improving the town's visual appearance by improving streets and parks
- introducing a range of facilities and services by providing development opportunities for commercial and residential land.

The additional space adds to the variety of retail outlets, services and facilities. This has helped attract and retain staff and ease critical shortages that were being experienced in many employment sectors.

The works also focused on:

- creating a main street to provide an external interface with the shopping centre
- a town square incorporating an amphitheatre
- a shaded market walk
- water play area and community art projects
- three mixed use sites to accommodate 160 dwellings and provide housing diversity and town centre living opportunities with commercial shopfronts on the ground floor.

Stage Two will build on current works, expand the infrastructure and focus on providing development connections to service land for a further 650 town centre dwellings. Work includes major drainage works, new road construction and servicing, and filling land for development.

Once completed, the additional housing and retail/commercial options will make residential-based employment more attractive and help retain people in the region. There will be opportunities for better business prospects and additional local spend.

Karratha

Karratha's city centre revitalisation is set to be one of the single most important contributors to the achievement of the Pilbara Cities vision.

Works have enhanced the city centre's accessibility and functionality by improving the layout of its facilities, roads, parking and other amenities. The redevelopment has also contributed towards positive community interaction and engagement.

The Karratha City of the North Plan is aligned with the Pilbara Cities initiative and was developed by the State Government, LandCorp, Pilbara Development Commission and the City of Karratha.

The plan outlines economic, social and spatial strategies to make Karratha a place of choice to work, visit, raise families and live. The first stage of the revitalisation was completed in December 2013 and included extending Sharpe Avenue to create a main street and the construction of Karratha Terrace.

Royalties for Regions has also invested \$101.4 million to provide roads and services for the new Karratha Health Campus. Key works include:

- creating the Karratha Health Campus site
- realigning Balmoral Road
- upgrading the Balmoral and Dampier roads intersection
- creating Bayview Road between Balmoral and Searipple roads to access the city centre.

The redevelopment's benefits have resonated with many Karratha residents that have witnessed the project's evolution. The redevelopment has also had a significant impact on local businesses in the city's central retail and shopping district.



Karratha City Centre [Pilbara Development Commission]

"Personally having enjoyed living in Karratha for more than 20 years, I have experienced it grow, boom and transform into a city. The revitalisation has enabled new businesses such as Empire6714 Café, to be offered to Karratha and has created a lively hub for local residents and visitors to enjoy. With the new cafes and restaurants on the 'strip', the addition of the impressive Leisureplex facilities and the new hospital facilities in the making, the city will continue to offer many more years of enjoyable living in Karratha."

Liss Pearson, owner of Empire6714 Café

"When I first arrived in Karratha, the framework of the Pelago West building was only just taking shape. Four years on, the pace and scale with which the town has developed is remarkable. Seeing this progress has been an exciting journey and with additional projects such as the Quarter, the GP Super Clinic, the Health Campus and the proposed arts and cultural centre still on the horizon, I am thrilled by the prospects of what the city will look like in years to come."

Jessica Buckley, Karratha resident

Newman Town Centre Revitalisation

The Newman Town Centre Revitalisation project with its new town square and plaza will transform Newman's town centre into a vibrant hub. The commercial and residential development provides residents and businesses with new economic opportunities and a space that will service population growth into the future.

The revitalisation consists of three stages. Stages One and Two were completed in December 2012, and Stage Three includes enhancements to the town's road layout, creating:

- a new main street by realigning Market Place to the west to improve access to the town centre
- a high level of landscaped, activity focused amenity
- new mixed use development sites for BHPBIO upon which a new shopping centre is proposed
- pedestrian friendly places and spaces
- setting aside land to create a new town square
- a movement toward pedestrian based retail
- opportunities for major service re-alignments and upgrades.

With the completion of civil works in November 2014 and augmentation of its power infrastructure in May 2015, the revitalisation of Newman's Town Centre is now in its final stage. Residents are already commenting on the benefits the redevelopment has had for their town.

The project will update and improve the town centre's infrastructure and amenity and enhance the retail and shopping precinct, making it a place for the community to gather. Newman's Town Square is currently being designed and construction is expected to commence in 2016.



Newman Town Centre Artist Impression [Pilbara Development Commission]

"Having lived in Newman for some 18 years, I am finding the revitalisation of our town centre to be very exciting. It is definitely providing a new topic of conversation... [The project] will bring the vista of Newman into line with other towns of a similar size. We are always looking to encourage people to make Newman their home. Projects like the Town Centre Revitalisation are part of providing an inviting environment. The current project still has a way to go but the shaded parking and greenery already look fabulous. Having such an inviting town centre will, I am sure, lead to tourists spending longer and more [money] in our town."

Barbara O'Driscoll, Manager Newman Visitor Centre

The project will bring the vista of Newman into line with other towns of a similar size.

South West

Community Chest Fund projects supporting local decision making

Royalties for Regions is committed to supporting projects that attract investment and improve quality of life for regional Western Australians.

To demonstrate this commitment Royalties for Regions established the Community Chest Fund; a rolling small grants program administered by each of the state's nine Regional Development Commissions. The fund has a strong focus on supporting local decision-making and aims to invest in smaller projects that will improve services and grow prosperity in regional Western Australia, helping develop resilient communities and sustainable, vibrant regions.

In 2014-15, the fund comprised one-off grants of up to \$20,000 to support small, local demand driven community projects. Examples of eligible applicants include:

- local governments
- volunteer organisations
- educational institutions
- philanthropic foundations
- community organisations.

During the 2015 calendar year, Royalties for Regions allocated \$370,000 to each of the nine Regional Development Commissions to support Community Chest Fund projects. Investment in the South West region was administered by the South West Development Commission.



Members using the outdoor fitness equipment at Tonebridge Country Club

Tonebridge Country Club outdoor fitness equipment

Sport and recreation contribute significantly to community wellbeing and support better quality of life in regional Western Australia.

An \$18,010 investment made possible by Royalties for Regions has helped the Tonebridge Country Club acquire more than \$22,500 worth of outdoor fitness equipment to complement its indoor facilities. The new equipment provides for new forms of activities and is accessible to all ages.

"The outdoor fitness equipment that the Tonebridge Country Club was able to purchase with funding from Royalties for Regions, has been a tremendous boon for our small club.

Since the fitness items were installed, a new group of younger women also meets weekly to do a 'boot camp' using the equipment. Overall, a great success and appreciated by the whole community."

Helen Turner, Tonebridge Country Club

Repairs and upgrades to Bunbury's New Lyric Theatre

Bunbury's New Lyric Theatre was originally built in 1905 and remodelled in art-deco styling in 1937. The theatre is one of the region's important historical landmarks and a reminder of Bunbury's heritage as a regional town.

In 2014-15 the Community Chest Fund invested \$7,225 in the \$13,030 restoration of the theatre's roof, gutters and drainage pipes. The works ensure the theatre can continue to be enjoyed by the community for years to come.

Harvey Senior Citizen's Centre upgrade

Through the Community Chest Fund, Royalties for Regions invested \$9,898 in the upgrade of the Harvey Senior Citizen's Centre. The \$22,131 project refurbished the centre's hall, entrance foyer and dining areas, and generated a number of positive outcomes for the centre.

The upgrades have provided the community with an age-friendly facility that will cater to the region's ageing population. Since the upgrades, the centre has reported an increase in volunteers and groups using its facilities.

Solar panel installation at Bunbury's Intown Centre

Royalties for Regions invested \$16,000 towards the \$144,200 solar panel installation at Bunbury's Intown Centre. The project will reduce the centre's electricity costs, with savings going to support local residents in need.



Rachel Goldsmith, Nannup Music Club

Nannup Music Club capabilities improvement

Nannup is a centre for social and cultural activities in the South West region.

Royalties for Regions invested \$2,500 to facilitate better event management and tourism development at the Nannup Music Club. The \$4,850 project involved installing two windows to create a more open and accessible frontage and provide for better community engagement.

"The heritage style recycled windows are a fantastic addition to the front streetscape of the Nannup Music Club. They allow visitors more open access to the Music Club and provide a more natural working environment for staff and volunteers. We are extremely grateful for the funding from Royalties for Regions, which made this improvement possible."

Rachel Goldsmith, Nannup Music Club

Busselton Hockey Stadium kitchen upgrade

The Busselton Hockey Stadium is an important piece of infrastructure and encourages community engagement in social, sporting and recreational activities.

Thanks to a Royalties for Regions investment of \$3,225, the stadium was able to replace its aging kitchen. The \$7,107 project has enabled the continued use of the stadium for community events.

Manjimup Men's Shed equipment

Men's Sheds are community-based, not for profit, non-commercial organisations that are accessible to all men. Their primary activity is to provide a safe, friendly and welcoming environment where men are able to work on meaningful projects at their own pace in their own time in the company of other men. A major objective is to advance members' health and wellbeing and to encourage social inclusion.

Royalties for Regions provided \$15,000 for the Manjimup Men's Shed for the purchase of equipment for use in the shed.

Wheatbelt

Supporting seniors in the regions

The Wheatbelt population is ageing and has a high median age when compared to the state's other regions. In the past Wheatbelt seniors have had to relocate to other regions to access vital aged care services and infrastructure.

Royalties for Regions is providing seniors with appropriate infrastructure and access to essential services, creating age-friendly communities in regional Western Australia. This enables seniors to remain connected with their communities where they feel safe, valued and respected.



Assistant coordinator with a regular computer user at Wongan Hills Community Resource Centre.

Creating Age Friendly Communities in Small Towns

In 2014–15, Royalties for Regions invested \$2.6 million to improve the Wheatbelt's aged care facilities, infrastructure and services.

The funding will help seniors maintain and extend their personal independence, foster the development of community skills and resources, and set a pathway for effective future aged care planning.

Royalties for Regions is helping the Wheatbelt serve as the centre of excellence for sustainable aged care provision. The planning and deployment strategies for small town aged care initiatives being developed in the Wheatbelt can be replicated around the state and country.

"The projects make the community a safe place and give the residents security in the knowledge that their community is going to look after them and provide for them in their aging years. They make our community and the wider Wheatbelt a fantastic place to live, especially for our seniors who deserve to be able to age in their community of choice for as long as they are able to."

Heidi Cowcher, Shire of Williams

Senior walkers using new seating in Pingelly [Wheatbelt Development Commission]



The projects make the community a safe place and give the residents security



Aged care unit at Lake Grace

Dryandra Residential and Community Care expansion

The expansion of Kellerberrin's Dryandra Residential and Community Care was made possible with a \$5.5 million Royalties for Regions investment. It provides residents of Kellerberrin and surrounding areas with access to a refurbished aged-care facility with 21 new rooms, which will allow more residents to remain close to their families. The construction of a dementia-specific wing will also help meet increasing demand in the region.

"This is greatly benefiting Wheatbelt communities by improving age friendly infrastructure and access to essential services. New age-friendly parks, improved footpaths, the installation of hand rails and ramps and disability access to swimming pools are just some of the project's achievements that are enriching the lives of the older people living in the region."

Lauren Clarke, Wheatbelt Development Commission



Access ramp benefiting the community in Wandering [Wheatbelt Development Commission]

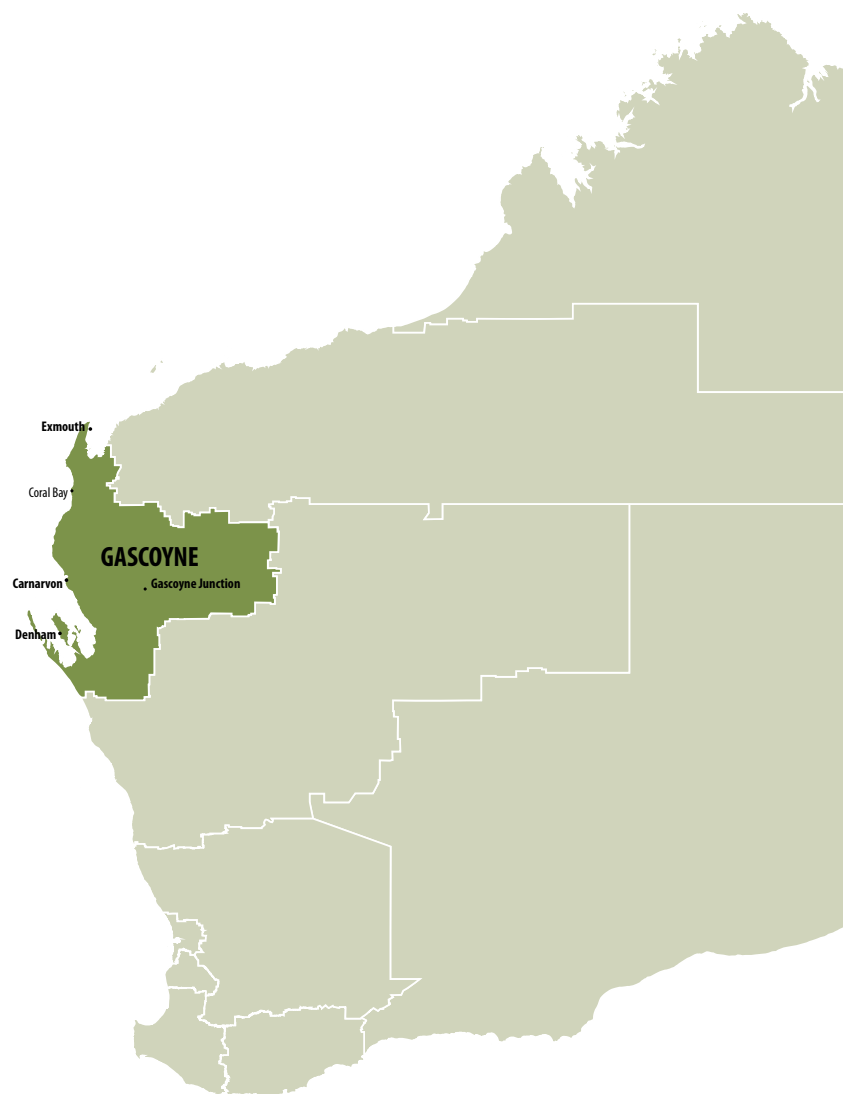
Killara Respite Centre

Upgrades to the Killara Adult Day Care and Respite Centre in Northam are due to be completed in early 2016 with a \$3 million investment from Royalties for Regions. The investment helped build two new eight-bed purpose built buildings at the existing Killara site, including fit-out with furniture and equipment, a kitchen upgrade, an 'in crisis' room, storeroom, laundry, activity room, meeting room, an office/study and landscaping. The new units, all with private ensuite facilities, are used for short term quality accommodation for aged clients while carers and loved ones take a much needed break.

Expenditure by Region



Royalties for Regions Expenditure by Region 2014-15



Gascoyne **\$59,839,202**

Administration of Royalties for Regions **\$3,374,175**

Administration of Royalties for Regions **\$3,374,175**

Administering the Royalties for Regions Fund	\$3,360,815
Governance of Royalties for Regions Program	\$13,360

Country Local Government Fund **\$2,698,493**

Administration of Country Local Government Fund	\$29,392
Local Infrastructure Asset Renewal and New Assets	\$938,636
Regional Groupings of Local Governments	\$1,716,547
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918

Regional Community Services Fund **\$14,611,756**

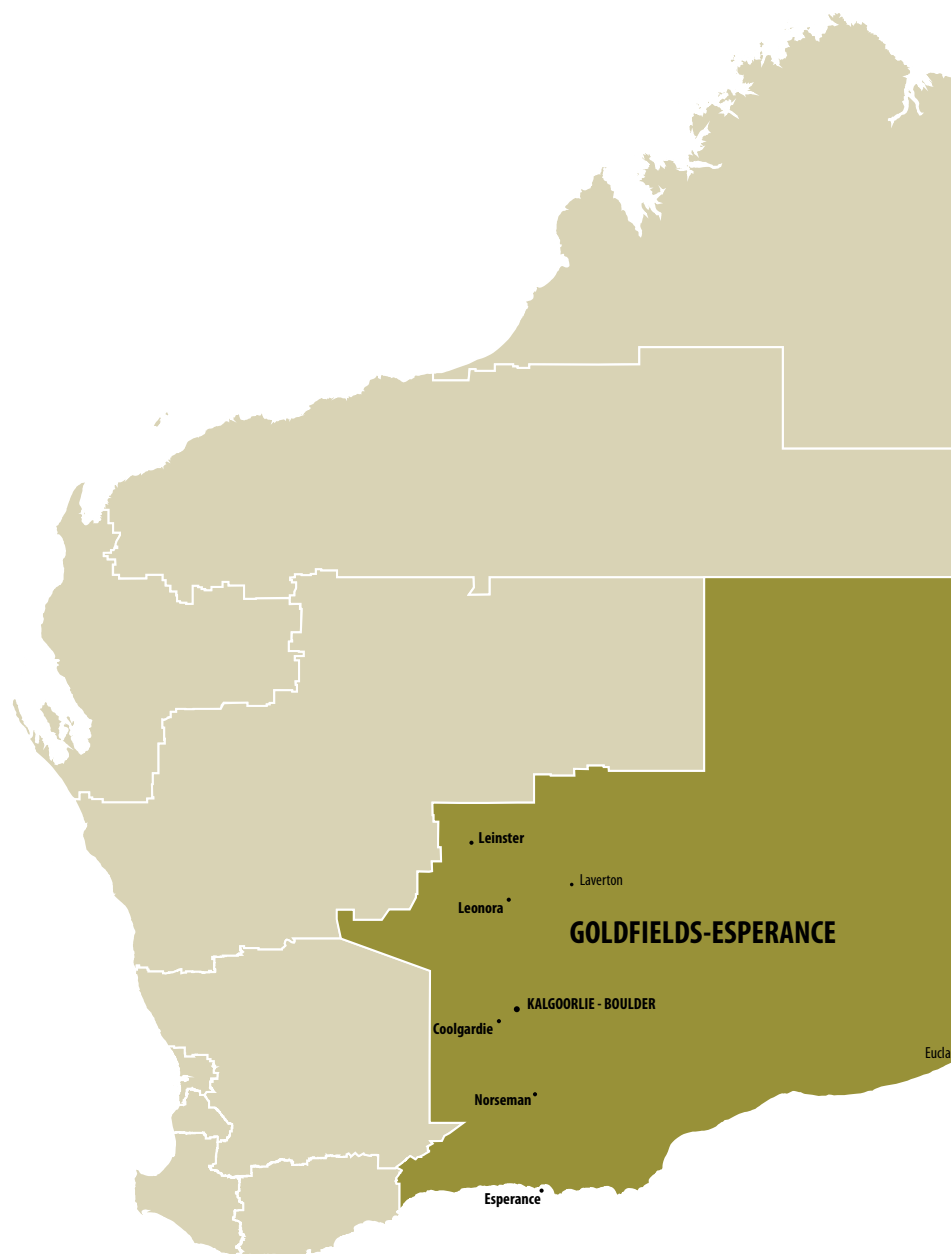
Aboriginal Community Critical Response Fund	\$43,970
Ambulance Services in Country Western Australia	\$705,393
Better Beginnings Program	\$11,111
Boarding Away From Home Allowance	\$6,868
Boosting Western Biosecurity Defences	\$437,266
Caravan and Camping	\$678,985
Carnarvon Ageing in Place	\$50,000
Community Pool Revitalisation	\$89,027

Regional Community Services Fund (continued)	
Community Resource Centres	\$136,353
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$456,423
Creative Regions Program	\$899,447
Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$248,475
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$351,188
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$6,391
Expansion of Responsible Parenting Services 2010-11 to 2014-15	\$509,003
Exploration Incentive Scheme - Phase 1A 2013-14	\$75,196
Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	\$1,858,332
Implementing Public Sector Regional Leadership	\$17,558
Location Information Strategy for Western Australia	\$330,844
Modernising the Framework of Western Australia's Crown Land	\$14,000
North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre	\$1,267,580
Parks for People / Caravan and Camping - Department of Parks and Wildlife	\$1,194,430
Performing Arts Regional Tours Boost	\$19,553
Rangelands Reform Program	\$48,615
Regional Buy Local Initiative	\$184,162
Regional Community Child Care Development Fund	\$127,748
Regional Events Program	\$414,737
Regional Grant Scheme and Community Chest Fund 2014-15 for Gascoyne Development Commission	\$925,556
Regional Grants Scheme - Gascoyne	\$231,873
Regional Men's Health Initiative 2014-18	\$20,810

Regional Community Services Fund (continued)	
Regional Patient Accommodation Facility (Ronald McDonald House)	\$111,169
Regional Talent Development Network	\$17,223
Regional Tourism Marketing Program	\$180,441
Regional Visitor Centre Grants Program	\$28,223
Regional Workers Incentive Scheme	\$2,145,453
Renal Dialysis Service Expansion	\$12,593
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$53,557
Royal Flying Doctor Service 2014-15	\$285,714
Supporting Community Sport initiative	\$11,453
WA Police Regional Incentive Scheme	\$26,044
Water for Food Part II	\$226,578
Wild Dogs Management Program	\$135,452
Women's Health Care Association Inc's Rural In Reach program	\$16,961

Regional Infrastructure and Headworks Fund	\$39,154,778
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$2,422
Carbon Farming - Regional Natural Resource management	\$94,233
Carnarvon Fascine Revitalisation	\$1,131,574
Carnarvon Health Campus Redevelopment	\$10,655,448
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$47,101
Carnarvon Library and Art Centre	\$63,542
Carnarvon Stage 2 Flood Mitigation Works	\$2,487,701
Community Safety Network	\$183,024
Coral Bay Seasonal Staff Accommodation	\$90,641

Regional Infrastructure and Headworks Fund (continued)	
Denham Recreational Jetty	\$608,627
Development of Carnarvon Boating Marina	\$251,993
Exmouth Boat Harbour Upgrade	\$999,596
Exmouth Multipurpose Service Redevelopment	\$6,094,497
Gascoyne Development Plan - Gascoyne Unit	\$300,792
Gascoyne Foodbowl Initiative	\$9,263,731
Monkey Mia Jetty Replacement	\$1,971,416
Ningaloo Centre - Stage 1 Planning	\$833,479
Northern Planning Program	\$381,242
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$24,018
Regional Airports Development Scheme	\$315,056
Regional Mobile Communications Project	\$744,128
Regional Schools Plan 2010-2014 - Carnarvon Community College - Stage One	\$99,957
Regional Telecommunications Project	\$540,825
Regional Water Availability - Planning and Investigation	\$1,543,902
The Replacement of TransWA Road Coach Fleet	\$118
Water Efficiency - Regional Natural Resource Management	\$402,346
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813



Goldfields-Esperance **\$92,333,758**

Administration of Royalties for Regions **\$3,419,553**

Administering the Royalties for Regions Fund	\$3,360,818
Governance of Royalties for Regions Program	\$13,360
Regional Blueprint Initiative – Development and Progress of Priority Projects	\$45,375

Country Local Government Fund **\$7,512,876**

Administration of Country Local Government Fund	\$35,596
Local Infrastructure Asset Renewal and New Assets	\$3,650,557
Regional Groupings of Local Governments	\$3,339,964
Supporting Local Government Reform	\$472,841
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918

Regional Community Services Fund **\$24,918,344**

Aboriginal Community Critical Response Fund	\$13,369
Ambulance Services in Country Western Australia	\$898,458
Better Beginnings Program	\$82,320
Boarding Away From Home Allowance	\$82,617
Boosting Western Biosecurity Defences	\$262,207
Caravan and Camping	\$163,222
Community Pool Revitalisation	\$301,472
Community Resource Centres	\$1,138,805
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$246,511
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$1,751,800
Creative Regions Program	\$146,162
Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$390,822

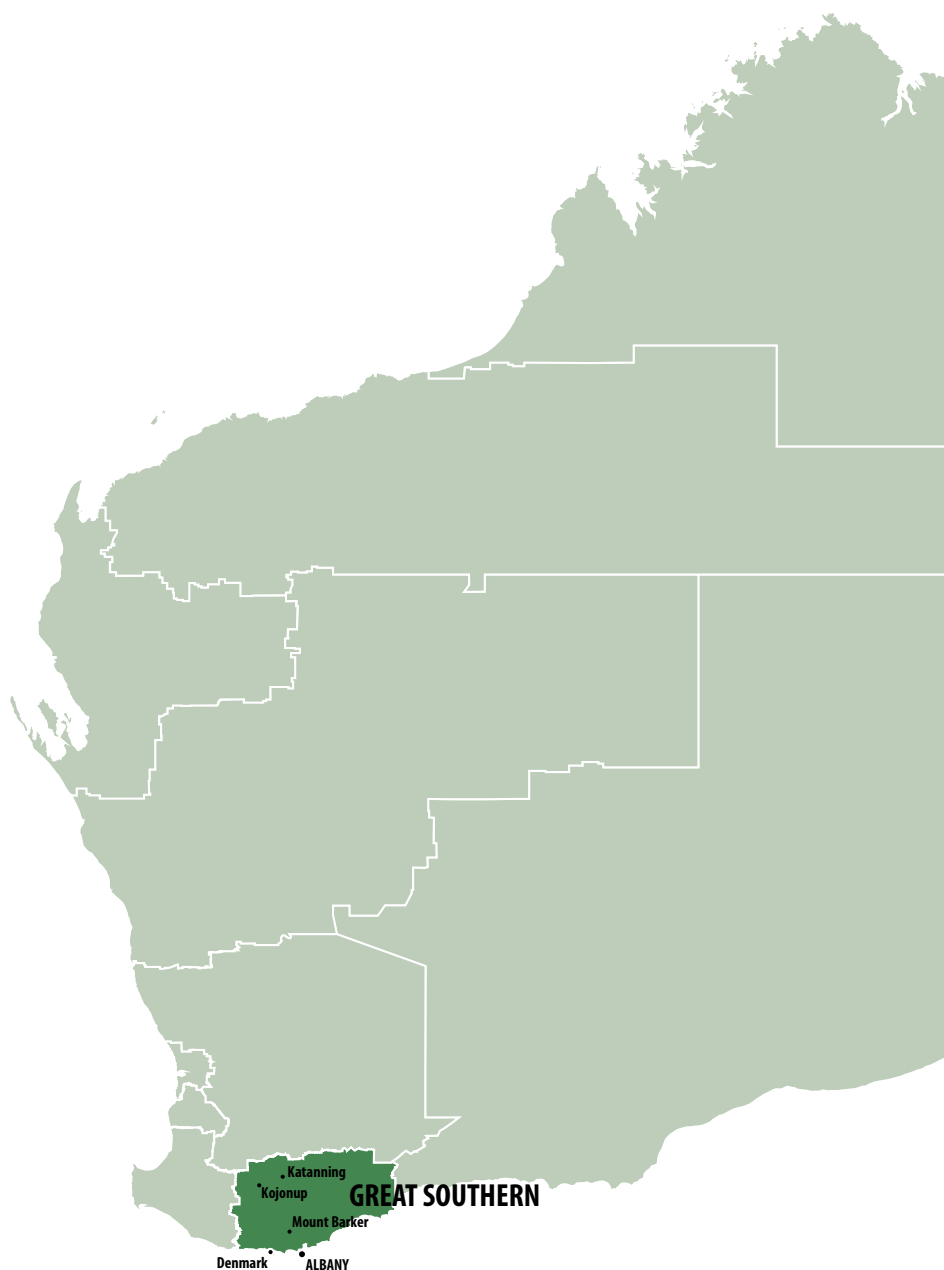
Regional Community Services Fund (continued)	
E-Connected Grainbelt	\$57,051
Enhanced Driver Training and Education for Regional and Remote Communities	\$203,507
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$31,505
Expansion of Responsible Parenting Services 2010-11 to 2014-15	\$1,684,556
Exploration Incentive Scheme - Phase 1A 2013-14	\$698,030
Goldfields Esperance Revitalisation - Goldfields Arts Centre	\$4,322,101
Implementing Public Sector Regional Leadership	\$85,195
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$536,278
Improving Water Quality in Remote Aboriginal Communities	\$561,338
Location Information Strategy for Western Australia	\$330,844
Modernising the Framework of Western Australia's Crown Land	\$14,000
Operational Budget 2013-14 to 2016-17- Goldfields-Esperance Development Commission	\$1,548,802
Parks for People / Caravan and Camping - Department of Parks and Wildlife	\$265,846
Patient Assisted Travel Scheme	\$1,413,141
Performing Arts Regional Tours Boost	\$11,421
Rangelands Reform Program - DAFWA	\$11,624
Rangelands Reform Program - DRD	\$36,990
Regional Buy Local Initiative	\$53,504
Regional Community Child Care Development Fund	\$158,477
Regional Events Program	\$800,531
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$772,809
Regional Grants Scheme - Goldfields-Esperance	\$9,447
Regional Men's Health Initiative 2014-18	\$66,990

Regional Community Services Fund (continued)	
Regional Partnerships for Success in Indigenous Education	\$35,823
Regional Patient Accommodation Facility (Ronald McDonald House)	\$516,715
Regional Talent Development Network	\$58,110
Regional Tourism Marketing Program	\$180,441
Regional Visitor Centre Grants Program	\$28,223
Regional Workers Incentive Scheme	\$2,337,641
Renal Dialysis Service Expansion	\$139,049
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$86,067
Royal Flying Doctor Service 2014-15	\$571,429
Rural Generalist Pathways	\$356,877
Rural Palliative Care Program	\$161,151
State Barrier Fence - Regional Natural Resource Management	\$111,620
Support for Racecourse Infrastructure Grants Program	\$194,777
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$47,327
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$9,866
WA Police Regional Incentive Scheme	\$252,441
Water for Food Part II	\$35,863
Western Australian Regional Museums	\$384,000
Wild Dogs Management Program	\$225,250
Women's Health Care Association Inc's Rural In Reach program	\$33,923

Regional Infrastructure and Headworks Fund		\$56,482,984
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions		\$2,422
Burt Street Heritage Precinct Restoration Project		\$1,689,863

Regional Infrastructure and Headworks Fund (continued)	
Carbon Farming - Regional Natural Resource management	\$61,018
Community Safety Network - Corrective Services	\$23,179
Community Safety Network - WAPOL	\$542,008
Esperance Economic Development Program	\$11,848
Esperance Hospital Redevelopment (Construction Stage 1)	\$7,615,524
Esperance Residential College - Capital Works	\$4,313
Esperance Town Centre Revitalisation Masterplan	\$26,394
Esperance Waterfront Project - A World Class Foreshore Development - SuperTowns Development Project Fund 2011-12	\$7,615,844
Hopetoun Community Centre	\$1,041,487
Northern Goldfields Regional Office and Administration Centre	\$428,301
PortLink Planning Studies Phase 1	\$725,791
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$32,589
Regional Airports Development Scheme	\$69,578
Regional Hospitals - Kalgoorlie	\$51
Regional Mobile Communications Project	\$744,128
Regional Residential College Upgrades Esperance Residential College (Stage Two)	\$1,588,631
Regional Schools Plan 2010-2014 - Esperance Primary School	\$144,355
Regional Telecommunications Project	\$540,825
Regional Town Bus Service, Bus Fleet Acquisition	\$1,943,000
Regional Water Availability - Planning and Investigation	\$308,203
Skills Training Initiative - Project Management	\$93,168
SuperTowns Development Planning Fund - Shire of Esperance	\$26,178
The Replacement of TransWA Road Coach Fleet	\$1,380
Southern Inland Health Initiative - Stream 1, 2B, 5 and 6	\$3,930,712
Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project	\$27,248,826

Regional Infrastructure and Headworks Fund (continued)	
Westlink Filming and Broadcast of Black Diggers Production	\$1,813
Western Australian Regional Small Business Awards	\$21,556



Great Southern 55,874,960

Administration of Royalties for Regions 3,374,175

Administering the Royalties for Regions Fund	\$3,360,815
Governance of Royalties for Regions Program	\$13,360

Country Local Government Fund 4,505,787

Administration of Country Local Government Fund	\$37,663
Local Infrastructure Asset Renewal and New Assets	\$1,973,036
Regional Groupings of Local Governments	\$2,233,606
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Supporting Local Government Reform	\$247,564

Regional Community Services Fund 19,720,102

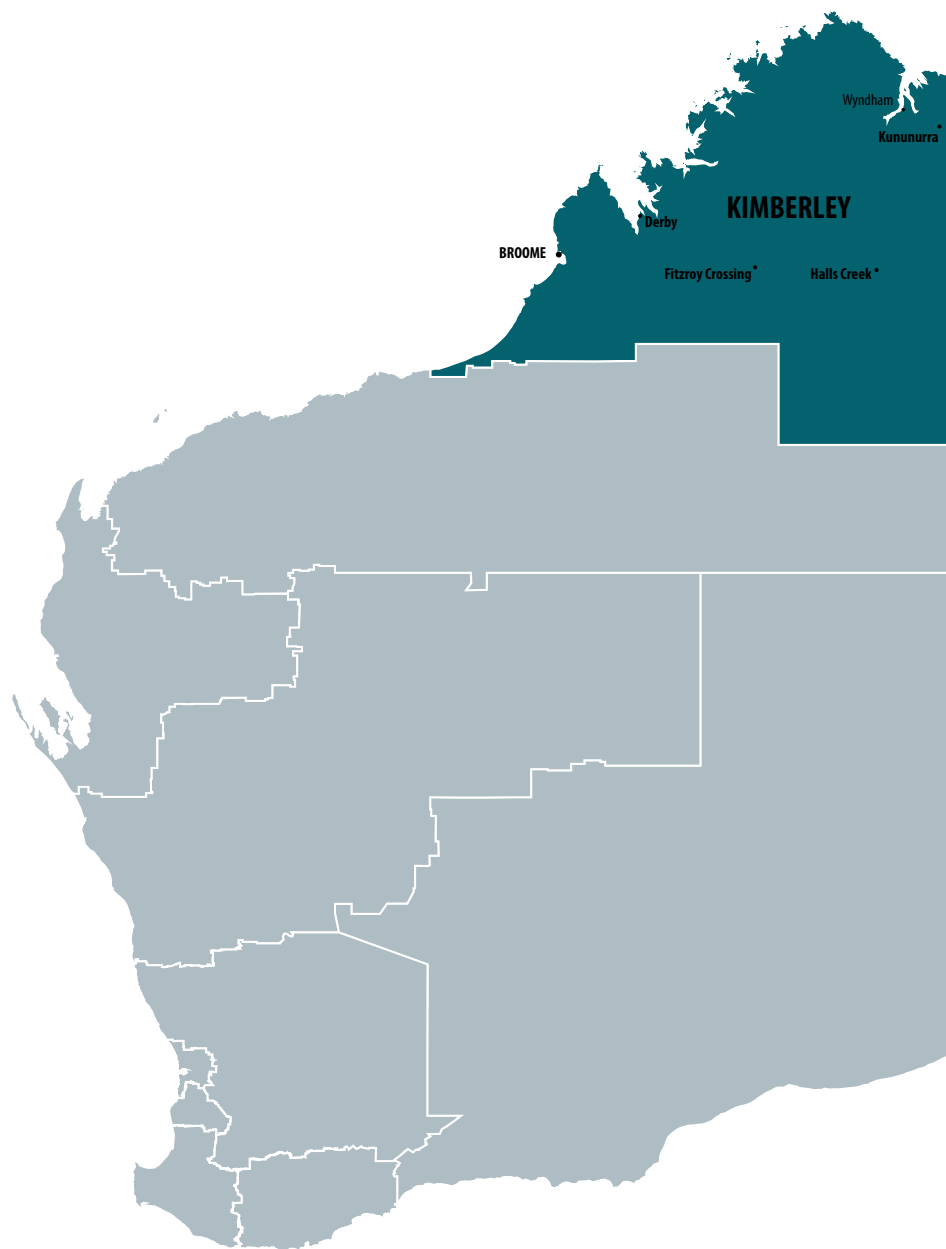
A Smart Start Great Southern	\$115,738
Aboriginal Community Critical Response Fund	\$13,369
Albany Community Hospice	\$1,562,904
Ambulance Services in Country Western Australia	\$898,458
Better Beginnings Program	\$56,121
Boarding Away From Home Allowance	\$121,079
Boosting Western Biosecurity Defences	\$354,166
Caravan and Camping	\$450,636
Community Pool Revitalisation	\$223,934
Community Resource Centres	\$1,384,356
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$151,701
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$2,737,396
Creative Regions Program	\$814,162

Regional Community Services Fund (continued)	
Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$328,600
E-Connected Grainbelt	\$57,051
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$79,356
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$14,764
Expansion of Responsible Parenting Services 2010-11 to 2014-15	\$954,839
Exploration Incentive Scheme - Phase 1A 2013-14	\$1,469
Great Southern Development Commission Operational Budget 2013-14 to 2016-17	\$1,855,203
Implementing Public Sector Regional Leadership	\$73,940
Location Information Strategy for Western Australia	\$330,844
Modernising the Framework of Western Australia's Crown Land	\$14,000
Patient Assisted Travel Scheme	\$999,191
Performing Arts Regional Tours Boost	\$24,116
Rangelands Reform Program - DAFWA	\$79
Regional Buy Local Initiative	\$80,587
Regional Community Child Care Development Fund	\$133,849
Regional Events Program	\$662,370
Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission	\$925,556
Regional Grants Scheme - Great Southern	\$418,299
Regional Men's Health Initiative 2014-18	\$25,871
Regional Partnerships for Success in Indigenous Education	\$38,289
Regional Patient Accommodation Facility (Ronald McDonald House)	\$798,346
Regional Talent Development Network	\$83,208
Regional Tourism Marketing Program	\$180,441

Regional Community Services Fund (continued)	
Regional Visitor Centre Grants Program	\$28,223
Regional Workers Incentive	\$17,042
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$103,341
Royal Flying Doctor Service 2014-15	\$571,429
Rural Generalist Pathways	\$308,607
Rural Palliative Care Program	\$110,378
Sheep Industry Business Innovation	\$242,447
Support for Racecourse Infrastructure Grants Program	\$211,011
Supporting Community Sport initiative	\$43,713
Tambellup Independent Living Seniors' Accommodation	\$134,937
WA Police Regional Incentive Scheme	\$170,870
Water for Food Part II	\$35,863
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$466,029
Western Australian Regional Museums	\$278,000
Women's Health Care Association Inc's Rural In Reach program	\$33,923

Regional Infrastructure and Headworks Fund		28,274,896
Albany Middleton Beach Improvement Plan		\$3,300,000
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions		\$2,422
Carbon Farming - Regional Natural Resource management		\$91,020
Community Safety Network		\$1,982,430
Conservation Parks Infrastructure and Roads		\$1,260,735
Katanning Early Childhood Hub		\$1,944
Living Lakes (Feasibility and Planning)		\$173,549

Regional Infrastructure and Headworks Fund (continued)	
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$126,657
Regional Airports Development Scheme	\$1,134,523
Regional Mobile Communications Project	\$744,128
Regional Telecommunications Project	\$540,825
Regional Water Availability - Planning and Investigation	\$308,203
Skills Training Initiative	\$841,416
South Coast Highway Ravensthorpe Heavy Vehicle Route	\$5,482,250
Southern Inland Health Initiative	\$7,498,172
Southern Investment Initiative - Project Development, Assessment and Evaluation	\$34,025
SuperTowns Development Planning Fund	\$4,565,789
The Replacement of TransWA Road Coach Fleet	\$2,501
Water Efficiency - Regional Natural Resource Management	\$160,938
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813



Kimberley **\$125,934,409**

Administration of Royalties for Regions **3,374,175**

Administering the Royalties for Regions Fund	\$3,360,815
Governance of Royalties for Regions Program	\$13,360

Country Local Government Fund **4,292,697**

Administration of Country Local Government Fund	\$29,393
Regional Groupings of Local Governments	\$3,827,368
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Supporting Local Government Reform	\$422,018

Regional Community Services Fund **56,548,950**

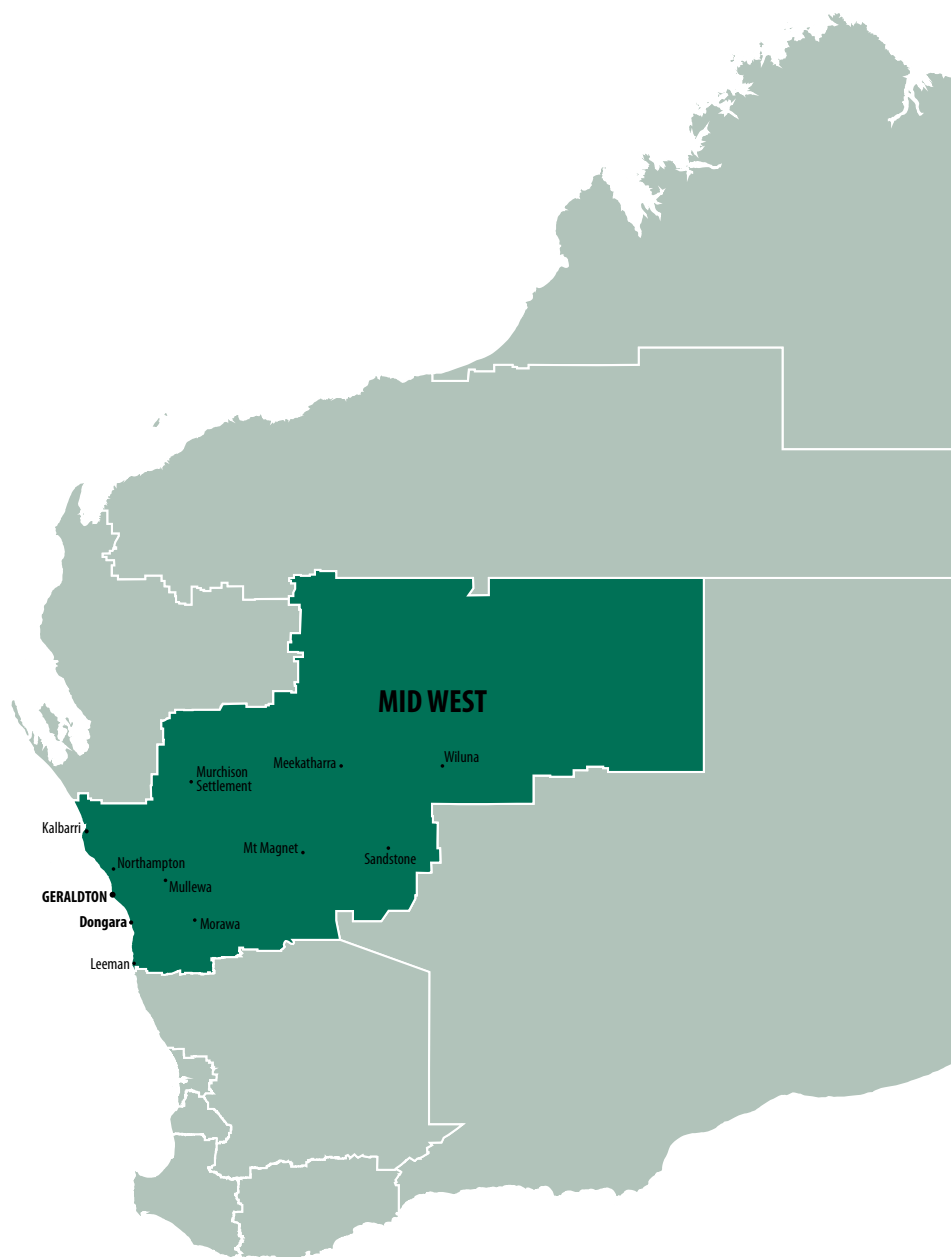
Aboriginal Community Critical Response Fund	\$669,161
Ambulance Services in Country Western Australia	\$1,853,277
Better Beginnings Program	\$42,508
Better Health for Fitzroy Kids	\$250,000
Boarding Away From Home Allowance	\$12,755
Boosting Western Biosecurity Defences	\$158,830
Caravan and Camping – Department of Local Government and Communities	\$13,143
Caravan and Camping – Department of Regional Development	\$882,268
Community Pool Revitalisation	\$190,079
Community Resource Centres	\$1,032,992
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$32,530
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$781,994
Creative Regions Program	\$104,458
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$409,638

Regional Community Services Fund (continued)	
Enhanced Driver Training and Education for Regional and Remote Communities	\$723,342
Enhanced Services for Victims of Crime Within Regional & Remote Communities	\$528,772
EON Thriving Communities Program	\$346,198
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$129,214
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$33,598
Exploration Incentive Scheme - Phase 1A 2013-14	\$226,114
Great Kimberley Marine Park - Fisheries	\$1,121,674
Halls Creek Community Art, Craft and Cultural Facility	\$455,460
Implementing Public Sector Regional Leadership	\$77,228
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$520,372
Improving Water Quality in Remote Aboriginal Communities	\$1,668,802
Indigenous Visitor Hostels - Derby - Operational Funding	\$1,451,881
Kimberley Science and Conservation Strategy Tourism Components	\$1,961,641
Location Information Strategy for Western Australia	\$330,844
Modernising the Framework of Western Australia's Crown Land	\$14,000
New Kimberley National Parks	\$559,999
North West Drug and Alcohol Support Program - Expansion of Alcohol and Other Drug Support Services in the Kimberley and Pilbara	\$3,821,620
Northern Beef Futures	\$834,281
Operational Budget 2013-14 to 2016-17 - Kimberley Development Commission	\$1,731,887
Patient Assisted Travel Scheme	\$2,393,340
Performing Arts Regional Tours Boost	\$163,989
Purpose Built Office Facility - Kimberley Land Council Aboriginal Corporation	\$2,399,538
Rangelands Reform Program	\$48,615
Regional Buy Local Initiative	\$57,758

Regional Community Services Fund (continued)	
Regional Community Child Care Development Fund	\$169,616
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$1,082,977
Regional Grant Scheme and Community Chest Fund 2014-15 for Kimberley Development Commission	\$760,892
Regional Men's Health Initiative 2014-18	\$28,652
Regional Partnerships for Success in Indigenous Education	\$46,852
Regional Patient Accommodation Facility (Ronald McDonald House)	\$827,574
Regional Talent Development Network	\$2,950
Regional Tourism Marketing Program	\$180,441
Regional Visitor Centre Grants Program	\$28,223
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$10,320,713
Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	\$8,170,458
Remote Indigenous Health Clinics	\$205,630
Renal Dialysis Service Expansion	\$82,924
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$44,037
Royal Flying Doctor Service 2014-15	\$571,429
Rural Generalist Pathways	\$845,423
Rural Palliative Care Program	\$150,396
Support for Racecourse Infrastructure Grants Program	\$122,698
Supporting Community Sport initiative	\$20,706
Water for Food - West Kimberley	\$4,120,207
Water for Food Part II	\$448,430
Women's Health Care Association Inc's Rural In Reach program	\$33,923
Yawuru Home Ownership Scheme	\$250,000

Regional Infrastructure and Headworks Fund	61,718,586
Broome Residential College Student Accommodation Upgrades Stage Two	\$480,000
Broome Road Industrial Area	\$6,357,980
Broome Wharf Extension of Life	\$2,178,964
Capital Formation Framework Phase 2 Modelling – Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$2,422
Carbon Farming – Regional Natural Resource management	\$68,019
Community Safety Network	\$63,597
Derby Community Mental Health Refurbishment	\$174,777
Fitzroy Crossing Courthouse Replacement	\$2,557,520
Housing for Workers – Non-Government Organisation Housing Strategic Intervention – Stage 2	\$9,015,817
Indigenous Visitor Hostels – Derby and Broome – Construction	\$569,628
Kununurra Courthouse	\$2,724,982
North West Planning Program Assessments	\$37,564
Northern Planning Program	\$926,525
OEKEP – Aboriginal Development Package	\$1,447,928
Ord East Kimberley Expansion Water Supply Project – Phase 2	\$100,000
Ord-East Kimberley Expansion Project	\$8,162,332
Regional Airports Development Scheme	\$1,681,089
Regional Economic Development Water Opportunities	\$1,659,356
Regional Mobile Communications Project	\$744,128
Regional Schools Plan 2010-2014 – Broome Senior High School	\$1,723,520
Regional Telecommunications Project	\$3,207
Regional Water Availability – Planning and Investigation	\$661,255
Relocation of Year 7 Students – Regional Capital Works – Broome Senior High School	\$1,461,618

Regional Infrastructure and Headworks Fund (continued)	
Skills Training Initiative	\$423,376
The Replacement of TransWA Road Coach Fleet	\$118
UWA Pilbara Feasibility	\$3,111
West Kimberley Transitional Housing Program	\$18,466,383
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813



Mid West \$77,178,883

Administration of Royalties for Regions \$3,419,550

Administering the Royalties for Regions Fund	\$3,360,815
Governance of Royalties for Regions Program	\$13,360
Regional Blueprint Initiative – Development and Progress of Priority Projects	\$45,375

Country Local Government Fund \$6,413,196

Administration of Country Local Government Fund	\$58,342
Local Infrastructure Asset Renewal and New Assets	\$3,960,275
Regional Groupings of Local Governments	\$2,134,785
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Supporting Local Government Reform	\$245,876

Regional Community Services Fund \$27,568,399

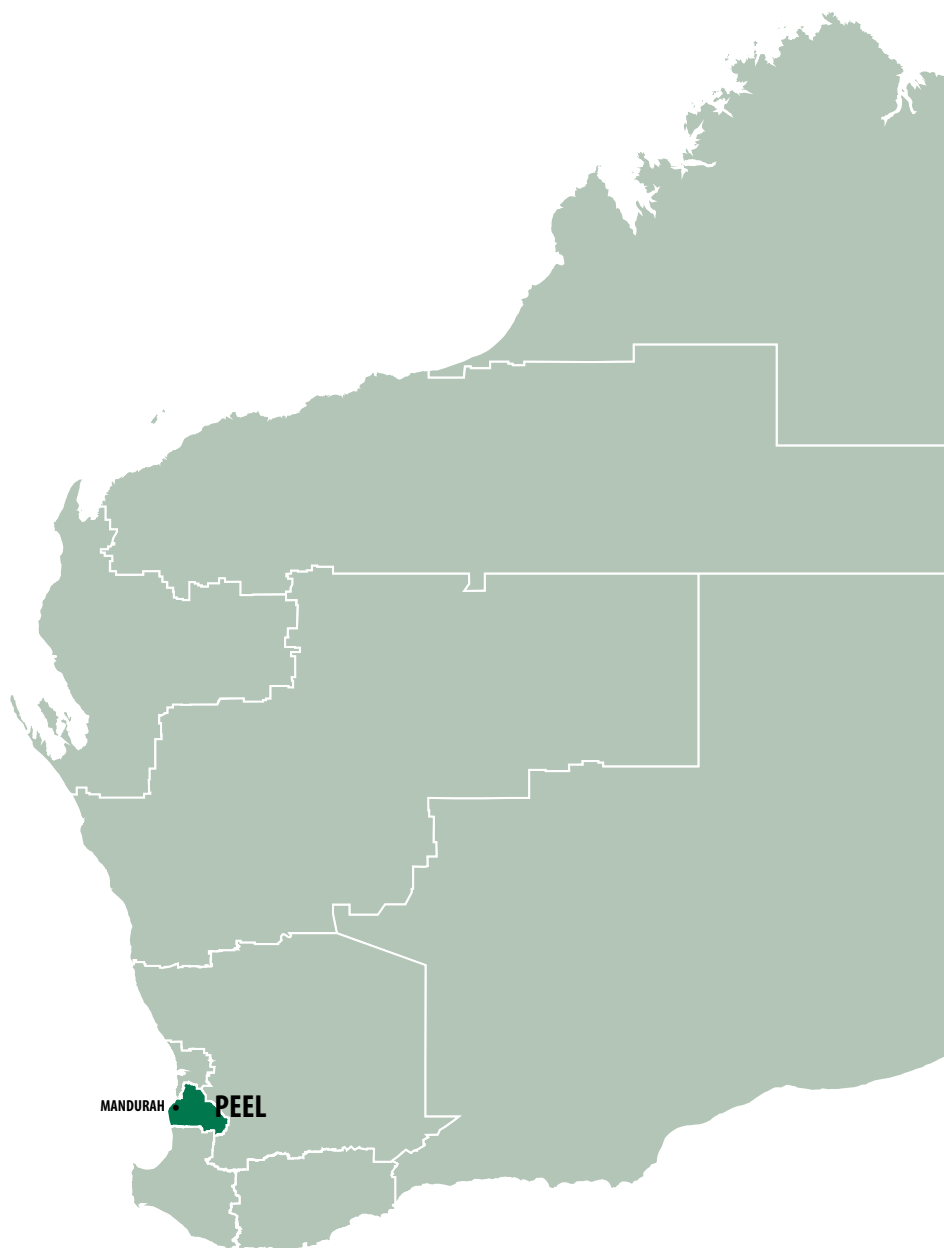
Aboriginal Community Critical Response Fund	\$13,369
Ambulance Services in Country Western Australia	\$705,393
ATLAS Leisure Buddy and Service Expansion	\$391,663
Better Beginnings Program	\$63,119
Bidi Bidi Early Childhood Education and Family Support Centre	\$318,134
Boarding Away From Home Allowance	\$116,369
Boosting Western Biosecurity Defences	\$346,351
Caravan and Camping – Department of Local Government and Communities	\$1,360,704
Centre for Rural & Remote Health Education – Action Agenda	\$656,615
Community Pool Revitalisation	\$438,214
Community Resource Centres	\$1,498,206
Community Sporting and Recreation Facilities Fund (CSRFF) 2013–14	\$123,096
Country Age Pension Fuel Card Scheme 2008–09 to 2012–13	\$3,225,711
Creative Regions Program	\$119,458

Regional Community Services Fund (continued)	
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13–2013/14	\$66,477
E-Connected Grainbelt	\$57,051
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$228,907
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$25,227
Expansion of Responsible Parenting Services 2010–11 to 2014–15	\$1,236,444
Exploration Incentive Scheme – Phase 1A 2013–14	\$427,666
Foodbank Geraldton (Foodbank WA)	\$4,900
Geraldton Residential Rehabilitation Facility	\$1,041,511
Growing the Geraldton Universities Centre Through to Sustainability	\$243,791
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$71,359
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$48,674
Improving Water Quality in Remote Aboriginal Communities	\$190,372
Location Information Strategy for Western Australia	\$330,844
Modernising the Framework of Western Australia's Crown Land	\$14,000
Operational Budget 2013–14 to 2016–17 Mid West Development Commission	\$1,989,785
Parks for People / Caravan and Camping – Department of Parks and Wildlife	\$299,234
Patient Assisted Travel Scheme	\$1,704,320
Performing Arts Regional Tours Boost	\$12,220
Rangelands Reform Program	\$48,615
Regional Buy Local Initiative	\$56,980
Regional Community Child Care Development Fund	\$175,260
Regional Events Program	\$327,470
Regional Galleries Serviced by Art Gallery of Western Australia	\$380,302

Regional Community Services Fund (continued)	
Regional Grant Scheme and Community Chest Fund 2014–15 for Mid West Development Commission	\$810,223
Regional Grants Scheme – MidWest	\$53,900
Regional Men's Health Initiative 2014–18	\$71,613
Regional Partnerships for Success in Indigenous Education	\$38,041
Regional Patient Accommodation Facility (Ronald McDonald House)	\$464,350
Regional Talent Development Network	\$178,981
Regional Tourism Marketing Program	\$180,441
Regional Visitor Centre Grants Program	\$28,223
Regional Workers Incentive Scheme	\$3,280,864
Renal Dialysis Service Expansion	\$24,645
Royal Agricultural Society (RAS) Show Concessions – Free Entry for Children 2013–2015	\$51,287
Royal Flying Doctor Service 2014–15	\$285,714
Rural Generalist Pathways	\$329,103
Rural Palliative Care Program	\$108,828
Sheep Industry Business Innovation	\$279,715
State Barrier Fence – Regional Natural Resource Management	\$1,006,288
Sun City Christian Centre Facilities	\$714,640
Support for Racecourse Infrastructure Grants Program	\$16,254
Supporting Community Sport Initiative	\$53,349
WA Police Regional Incentive Scheme	\$238,377
Water for Food Part II	\$285,644
Western Australian Regional Museums	\$367,000
Wild Dogs Management Program	\$226,150
Women's Health Care Association Inc's Rural In Reach program	\$16,961
Yellow Tail Kingfish Grow-out Trial #2	\$100,000

Regional Infrastructure and Headworks Fund	\$39,777,737
Batavia Coast Marina Stage 2 Remediation	\$788,541
Building Better Regional Cities: Karloo – Wadina Project	\$1,418,660
Capital Formation Framework Phase 2 Modelling – Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$2,422
Carbon Farming – Regional Natural Resource management	\$91,018
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre– Stage 3	\$2,980
Community Safety Network – Corrective Services	\$2,001,303
Conservation Parks Infrastructure and Roads	\$116,095
East Bowes Road Sealing	\$609,844
Eneabba and Carnamah Revitalisation Projects	\$188,722
Exmouth Service Worker Housing Project	\$12,594
Geraldton Residential College – Mid West Investment Plan	\$474,902
Morawa Town Revitalisation Project	\$3,280,087
New Road Alignment Study Dongara to Northampton	\$42,204
Northampton Light Industrial Area Development	\$361,000
Northern Planning Program	\$1,409,820
Original Railway Station Project	\$227,456
Perenjori Parenting and Early Childhood Centre	\$612,764
Pioneer Lodge Upgrades	\$128,715
PortLink Planning Studies Phase 1	\$679,798
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$657,043
Regional Airports Development Scheme	\$99,005
Regional Mobile Communications Project	\$744,128
Regional Telecommunications Project	\$540,825
Regional Water Availability – Planning and Investigation	\$126,119
Relocation of Year 7 Students – Regional Capital Works John Willcock College	\$2,014,639

Regional Infrastructure and Headworks Fund (continued)	
Skills Training Initiative – Durack Institute of Technology – Centre for Health Industries Training and Workforce Development	\$15,678,180
Southern Inland Health Initiative	\$2,602,881
Staff Housing: Weekes Street Yalgoo	\$15,191
The Replacement of TransWA Road Coach Fleet	\$2,501
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$571,120
Water Efficiency – Regional Natural Resource Management	\$241,408
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813
Wubin Mullewa Rd	\$3,762,405
Yuna Multipurpose Community Centre	\$250,000



Peel \$30,729,217

Administration of Royalties for Regions \$3,374,178

Administering the Royalties for Regions Fund	\$3,360,818
Governance of Royalties for Regions Program	\$13,360

Country Local Government Fund \$2,573,937

Administration of Country Local Government Fund	\$54,206
Local Infrastructure Asset Renewal and New Assets	\$760,863
Regional Groupings of Local Governments	\$1,700,000
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Support to Groupings of Country Local Governments 2012-13 - PeelDC	\$1,300
Supporting Local Government Reform	\$43,650

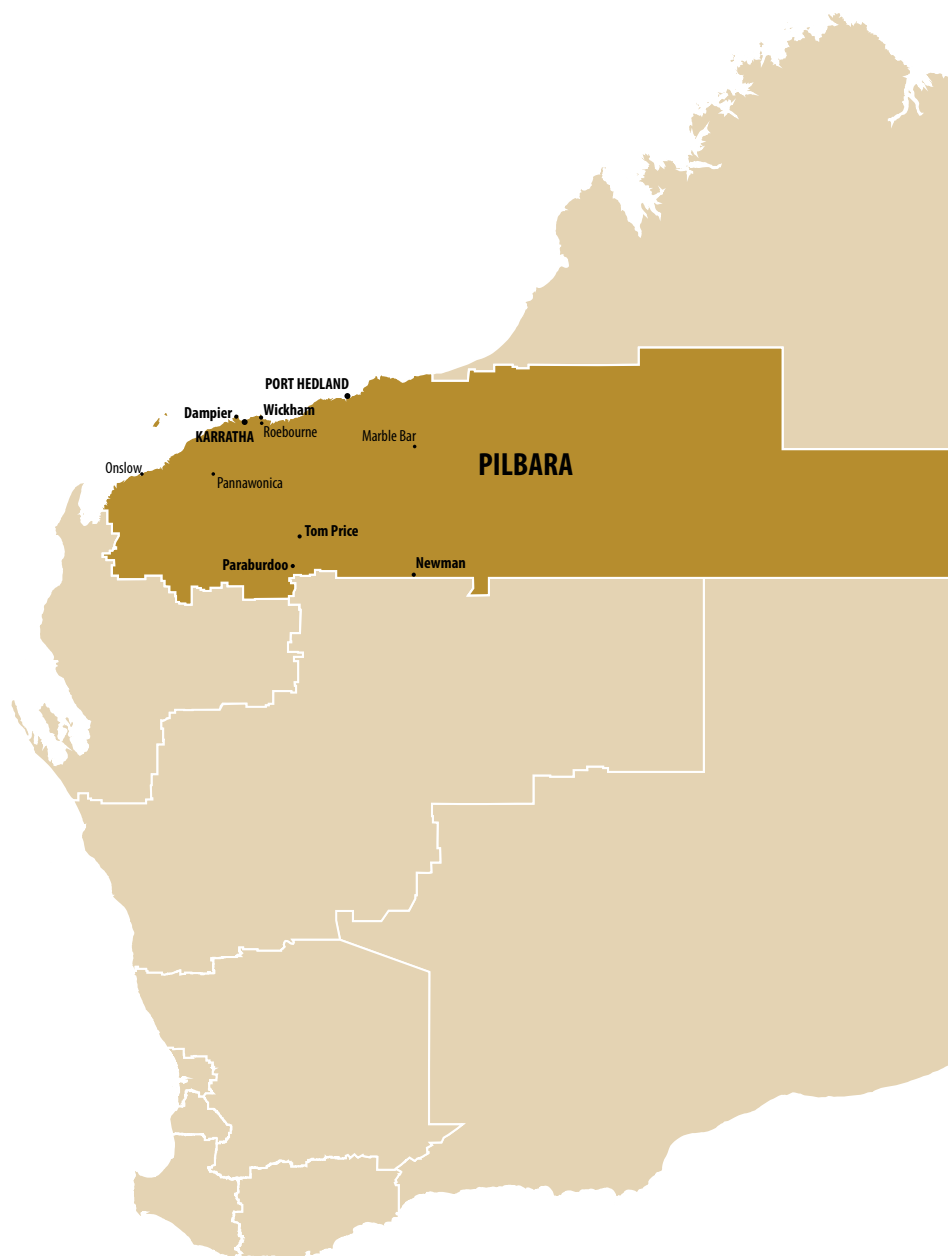
Regional Community Services Fund \$18,040,556

Aboriginal Community Critical Response Fund	\$13,369
Better Beginnings Program	\$79,237
Boarding Away From Home Allowance	\$785
Boosting Western Biosecurity Defences	\$283,641
Business Education and Training Series Framework	\$201,923
Caravan and Camping - Department of Local Government and Communities	\$306,642
Community Pool Revitalisation	\$122,545
Community Resource Centres	\$509,404
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$1,926,820
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$2,798,234
Creative Regions Program	\$104,458
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$217,893
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$125,366

Regional Community Services Fund (continued)	
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$18,947
Exploration Incentive Scheme – Phase 1A 2013–14	\$32,652
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$17,544
Location Information Strategy for Western Australia	\$330,844
Mandurah Aquatic and Recreation Centre Redevelopment	\$5,000,000
Modernising the Framework of Western Australia's Crown Land	\$14,000
Ocean Road Recycled Water Scheme	\$95,549
Parks for People / Caravan and Camping – Department of Parks and Wildlife	\$695,946
Peel Development Commission Operational Budget 2013–14 to 2016–17	\$1,613,083
Performing Arts Regional Tours Boost	\$46,897
Rangelands Reform Program – DAFWA	\$79
Regional Buy Local Initiative	\$109,310
Regional Community Child Care Development Fund	\$107,763
Regional Events Program	\$1,396,187
Regional Grant Scheme and Community Chest Fund 2014–15 for Peel Development Commission	\$925,340
Regional Grants Scheme – Peel	\$321,950
Regional Men's Health Initiative 2014–18	\$17,086
Regional Talent Development Network	\$103,667
Regional Tourism Marketing Program	\$180,441
Regional Visitor Centre Grants Program	\$28,223
Regional Workers Incentive Scheme – Regional Price Index (2014–15 and 2016–17)	\$5,999
Regional Workers Incentives – Project Officer Funding	\$11,044
Royal Agricultural Society (RAS) Show Concessions – Free Entry for Children 2013–2015	\$97,037
Support for Racecourse Infrastructure Grants Program	\$47,582

Regional Community Services Fund (continued)	
Supporting Community Sport initiative	\$72,271
WA Police Regional Incentive Scheme	\$83
Water for Food Part II	\$35,863
Women's Health Care Association Inc's Rural In Reach program	\$24,853

Regional Infrastructure and Headworks Fund		\$6,740,546
Byford & Districts Country Club Community Project		\$329,440
Capital Formation Framework Phase 2 Modelling – Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions		\$2,422
Carbon Farming – Regional Natural Resource management		\$28,652
Community Safety Network – WAPOL		\$103,284
Economic Development Implementation in the Boddington District		\$295,706
Fairbridge Farm, Evelyn Cottage		\$316,426
Ranford Water Capacity		\$9,400
Recreational Boating Facilities Scheme – Rounds 16 to 19		\$326,468
Regional Mobile Communications Project		\$744,128
Regional Water Availability – Planning and Investigation		\$96,119
Relocation of Year 7 Students – Regional Capital Works Halls Head Community College		\$2,839,033
Skills Training Initiative – Challenger Institute of Technology – Health and Community Training Centre – Peel Campus		\$1,444,643
Southern Investment Initiative – Project Development, Assessment and Evaluation		\$20,400
The Replacement of TransWA Road Coach Fleet		\$118
Water Efficiency – Regional Natural Resource Management		\$160,938
Western Australian Regional Small Business Awards		\$21,556
Westlink Filming and Broadcast of Black Diggers Production		\$1,813



Pilbara \$208,025,713

Administration of Royalties for Regions \$3,419,553

Administering the Royalties for Regions Fund	\$3,360,818
Governance of Royalties for Regions Program	\$13,360
Regional Blueprint Initiative – Development and Progress of Priority Projects	\$45,375

Country Local Government Fund \$2,356,700

Administration of Country Local Government Fund	\$29,392
Local Infrastructure Asset Renewal and New Assets	\$2,036,242
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Supporting Local Government Reform	\$277,148

Regional Community Services Fund \$53,859,247

Aboriginal Community Critical Response Fund	\$81,820
Ambulance Services in Country Western Australia	\$386,130
Better Beginnings Program	\$64,405
Boarding Away From Home Allowance	\$57,302
Boosting Western Biosecurity Defences	\$156,363
Caravan and Camping	\$744,860
Community Pool Revitalisation	\$335,157
Community Resource Centres	\$253,951
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$51,717
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$211,832
Creative Regions Program	\$74,458
Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development 2012/13–2013/14	\$350,142
Enhanced Driver Training and Education for Regional and Remote Communities	\$210,688
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$299,151

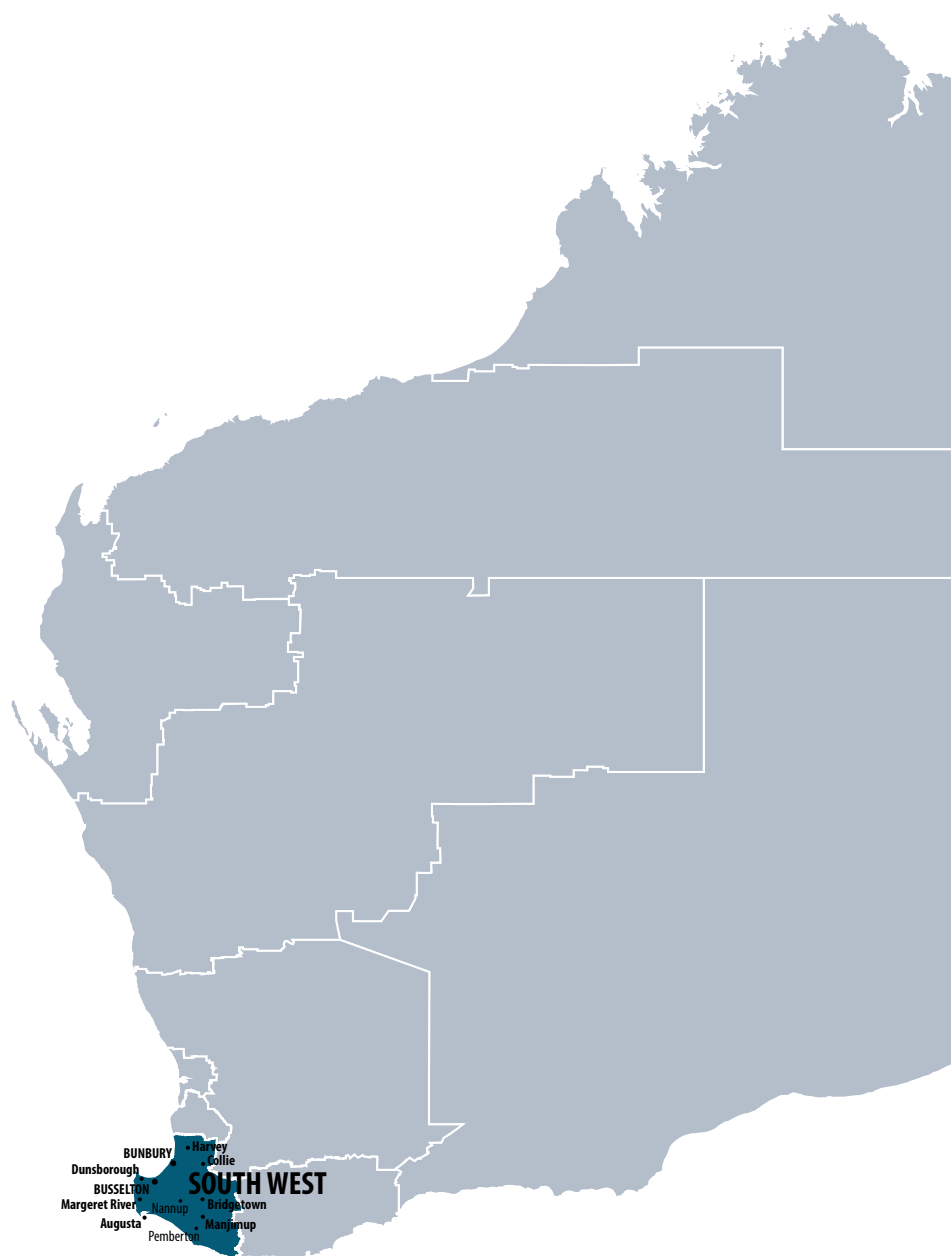
Regional Community Services Fund (continued)	
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$8,486
Expansion of Responsible Parenting Services 2010-11 to 2014-15	\$2,402,161
Exploration Incentive Scheme - Phase 1A 2013-14	\$148,100
Implementing Public Sector Regional Leadership	\$69,620
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$180,144
Improving Water Quality in Remote Aboriginal Communities	\$25,113
Jigalong Essential Services Pilot	\$6,396,356
Location Information Strategy for Western Australia	\$330,844
Modernising the Framework of Western Australia's Crown Land	\$14,000
North West Drug and Alcohol Support Program - Expansion of Alcohol and Other Drug Support Services in the Kimberley and Pilbara	\$1,731,679
Northern Beef Futures	\$834,280
Operational Budget 2013-14 to 2016-17- Pilbara Development Commission	\$6,194,534
Parks for People / Caravan and Camping - Department of Parks and Wildlife	\$11,225
Patient Assisted Travel Scheme	\$2,633,730
Performing Arts Regional Tours Boost	\$25,675
Pilbara Cardio Vascular Screening Program	\$245,990
Rangelands Reform Program - DAFWA	\$11,626
Rangelands Reform Program - DRD	\$36,990
Regional Buy Local Initiative	\$57,033
Regional Community Child Care Development Fund	\$128,593
Regional Events Program	\$567,637
Regional Grant Scheme and Community Chest Fund 2014-15 for Pilbara Development Commission	\$937,622
Regional Grants Scheme - Pilbara	\$23,034
Regional Men's Health Initiative 2014-18	\$20,938
Regional Patient Accommodation Facility (Ronald McDonald House)	\$461,303

Regional Community Services Fund (continued)	
Regional Talent Development Network	\$62,223
Regional Tourism Marketing Program	\$180,441
Regional Visitor Centre Grants Program	\$28,224
Regional Workers Incentive Scheme	\$19,626,892
Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	\$5,314,747
Remote Indigenous Health Clinics	\$309,080
Renal Dialysis Service Expansion	\$49,704
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$46,337
Royal Flying Doctor Service 2014-15	\$571,429
Rural Generalist Pathways	\$379,562
Rural Palliative Care Program	\$179,389
Support for Racecourse Infrastructure Grants Program	\$28,160
Supporting Community Sport initiative	\$38,584
Water for Food Part II	\$35,863
Women's Health Care Association Inc's Rural In Reach program	\$33,923
YMCA Swim for Life Program	\$200,000

Regional Infrastructure and Headworks Fund		\$148,390,213
Attraction and Retention Program - Pilbara Teachers		\$1,720,271
Blue Dog		\$1,000,000
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions		\$2,422
Carbon Farming - Regional Natural Resource management		\$175,706
Cemetery Beach Community Park		\$15,587
Community Development Projects - Shire of Ashburton		\$1,530,865
Community Development Projects - Shire of East Pilbara		\$219,150
Community Priority Road Infrastructure - Marble Bar Road Improvements Project		\$8,096,842

Regional Infrastructure and Headworks Fund (continued)	
Community Priority Road Infrastructure – Wallwork Road Bridge Project	\$233,636
Community Safety Network	\$27,904
Dampier Community Hub	\$942,910
Department of Lands Staff Support Project 2014-17	\$330,695
Distributed Health and Medical Education Program in the Pilbara – Pilot Project	\$134,270
E-Learning Pilbara	\$1,669,183
Gumala Aboriginal Corporation – Education and Cultural Amphitheatre Vision	\$176,999
Hamilton Precinct Stage 1 South Hedland	\$75,711
Health and Allied Services Training Centre	\$1,169,052
Hedland 125 House Service Worker Intervention Package	\$2,574,928
Housing for Workers – Non-Government Organisation Housing Strategic Intervention – Stage 2	\$11,465,989
Junctions Development Stage One, South Hedland	\$11,194
Karratha City Centre Infrastructure Works Project	\$29,676,835
Karratha City of the North Project	\$27,185,634
Karratha Government Co-location Project (The Quarter)	\$82,415
Karratha Health Campus	\$4,341,317
Karratha Water Recycling Scheme	\$558,120
Main Street Jetty Extension	\$434,150
Martumili Artists Infrastructure Project	\$2,487,495
Millstream Chichester National Park: Eco Retreat Feasibility Study	\$1,978
Newman Service Worker Housing	\$1,115,158
Newman Sporting Complex	\$494,315
Newman Town Centre Revitalisation Stage Three	\$10,456,219
North West Planning Program Assessments	\$150,260
Northern Planning Program	\$1,270,975
Osprey Key Worker Village, South Hedland	\$189,430
Paraburdoo Childcare Centre	\$90,193

Regional Infrastructure and Headworks Fund (continued)	
Pelago East Development Stage 2, Karratha	\$134,711
Performing Arts Centre Development – St Luke's College	\$58,812
Pilbara Cities Planning Program	\$134,562
Pilbara Health Partnership – Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	\$8,155,851
Pilbara Hinterland Agricultural Development Initiative	\$1,494,385
Pilbara Maritime Common Use Facility	\$2,801
Pilbara Trade Training Centre – St Luke's College	\$77,144
Pilbara Underground Power Project Phase 2	\$10,000,000
Progress to Demolish the old Port Hedland Hospital Site and Remediation	\$90,612
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$553,915
Regional Airports Development Scheme	\$60,074
Regional Health Administrative Accommodation	\$219,163
Regional Mobile Communications Project	\$744,128
Regional Schools Plan 2010 – 2014 – Hedland Senior High School – Stage 3	\$1,140,421
Regional Telecommunications Project	\$3,207
Regional Water Availability – Planning and Investigation	\$138,321
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$2,988,508
Skills Training Initiative	\$2,800,608
South Hedland Library and Community Centre	\$13,911
South Hedland Town Centre Revitalisation – Stage 2 of 2	\$4,702,378
The Replacement of TransWA Road Coach Fleet	\$118
UWA Pilbara Feasibility	\$19,997
Water for Pilbara Cities – West Canning Basin	\$4,225,408
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813
Youth Involvement Council – Learning and Development Precinct	\$500,000



South West 86,712,921

Administration of Royalties for Regions 3,374,176

Administering the Royalties for Regions Fund	\$3,360,816
Governance of Royalties for Regions Program	\$13,360

Country Local Government Fund \$3,078,028

Administration of Country Local Government Fund	\$39,731
Local Infrastructure Asset Renewal and New Assets	\$1,603,102
Regional Groupings of Local Governments	\$1,186,188
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Supporting Local Government Reform	\$235,089

Regional Community Services Fund \$36,176,113

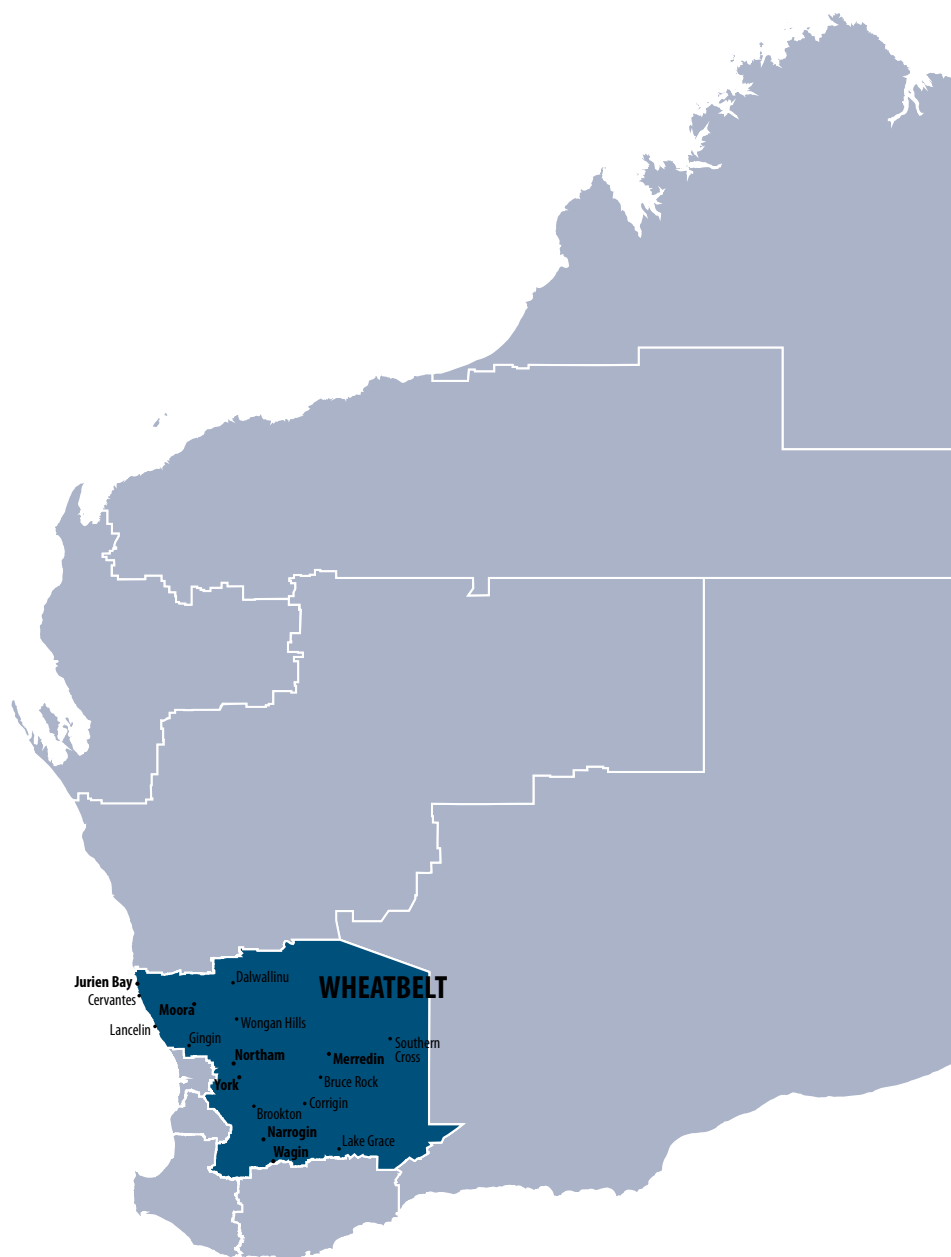
Aboriginal Community Critical Response Fund	\$13,369
Ambulance Services in Country Western Australia	\$1,154,623
Better Beginnings Program	\$171,767
Boarding Away From Home Allowance	\$23,549
Boosting Western Biosecurity Defences	\$448,002
Bunbury Inner Harbour Expansion - Design of the Preston River Realignment	\$1,304,973
Caravan and Camping	\$201,854
Community Pool Revitalisation	\$325,157
Community Resource Centres	\$1,473,986
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$1,158,307
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$9,300,261
Creative Regions Program	\$124,063
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$48,986

Regional Community Services Fund (continued)	
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$35,691
Expansion of Responsible Parenting Services 2010-11 to 2014-15	\$1,175,627
Exploration Incentive Scheme - Phase 1A 2013-14	\$2,872
Hay Park South Regional Multi Sports Pavilion Facility	\$1,000,000
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$59,673
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$76,892
Location Information Strategy for Western Australia	\$330,845
Marine Parks Management - Department of Parks and Wildlife	\$1,038,139
Marine Parks Management - Ngari Capes Marine Park	\$631,020
Modernising the Framework of Western Australia's Crown Land	\$14,000
Parks for People / Caravan and Camping - Department of Parks and Wildlife	\$2,588,215
Patient Assisted Travel Scheme	\$454,883
Performing Arts Regional Tours Boost	\$34,880
Rangelands Reform Program - DAFWA	\$80
Regional Buy Local Initiative	\$155,528
Regional Community Child Care Development Fund	\$458,803
Regional Events Program	\$3,177,051
Regional Galleries Serviced by Art Gallery of Western Australia	\$175,058
Regional Grant Scheme and Community Chest Fund 2014-15 for South West Development Commission	\$596,027
Regional Men's Health Initiative 2014-18	\$39,829
Regional Partnerships for Success in Indigenous Education	\$41,173
Regional Patient Accommodation Facility (Ronald McDonald House)	\$760,594
Regional Talent Development Network	\$253,149
Regional Tourism Marketing Program	\$180,441

Regional Community Services Fund (continued)	
Regional Visitor Centre Grants Program	\$28,224
Regional Workers Incentive	\$17,041
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$256,722
Royal Flying Doctor Service 2014-15	\$571,427
Rural Generalist Pathways	\$333,349
Rural Palliative Care Program	\$138,658
Sheep Industry Business Innovation	\$316,984
South West Development Commission Operational Budget 2013-14 to 2016-17	\$3,993,122
South West Recreational Fishing Enhancement Pilot Project	\$134,258
Support for Racecourse Infrastructure Grants Program	\$375,653
Supporting Community Sport initiative	\$165,323
WA Police Regional Incentive Scheme	\$173,347
Water for Food Part II	\$608,717
Women's Health Care Association Inc's Rural In Reach program	\$33,923

Regional Infrastructure and Headworks Fund		\$44,084,604
Augusta Boat Harbour		\$7,707,715
Busselton Hospital Redevelopment Project Information and Communications Technology Package		\$7,099,461
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions		\$2,422
Carbon Farming - Regional Natural Resource management		\$90,018
Collie CBD Revitalisation		\$4,737,288
Collie Kemerton Integrated Water Management Strategy		\$37,213
Community Safety Network - Corrective Services		\$23,179
Community Safety Network - WAPOL		\$568,489

Regional Infrastructure and Headworks Fund (continued)	
Ferguson Valley Tourist Route – Upgrade and Sealing of Mungalup Road	\$1,700,000
Manjimup's Agricultural Expansion	\$1,336,477
Margaret River Perimeter Road and Town Centre Improvements	\$996,238
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$542,115
Regional Airports Development Scheme	\$1,103,427
Regional Mobile Communications Project	\$744,128
Regional Telecommunications Project	\$540,825
Regional Town Bus Service, Bus Fleet Acquisition	\$1,457,000
Regional Water Availability – Planning and Investigation	\$378,990
Relocation of Year 7 Students	\$5,845,268
Revitalisation of Manjimup's Town Centre	\$554,649
Skills Training Initiative	\$96,452
South West Ageing in Place Housing Pilot	\$919,957
Southern Inland Health Initiative	\$6,388,426
Southern Investment Initiative – Project Development, Assessment and Evaluation	\$99,898
Surfers Point Precinct Project	\$444,645
The Replacement of TransWA Road Coach Fleet	\$3,202
Water Efficiency – Regional Natural Resource Management	\$643,754
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813



Wheatbelt **\$130,946,626**

Administration of Royalties for Regions **\$3,374,177**

Administering the Royalties for Regions Fund	\$3,360,818
Governance of Royalties for Regions Program	\$13,359

Country Local Government Fund **\$19,563,221**

Administration of Country Local Government Fund	\$157,604
Local Infrastructure Asset Renewal and New Assets	\$5,428,101
Regional Groupings of Local Governments	\$13,423,592
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$13,918
Supporting Local Government Reform	\$540,006

Regional Community Services Fund **\$32,291,280**

Aboriginal Community Critical Response Fund	\$13,369
Ambulance Services in Country Western Australia	\$1,666,950
Better Beginnings Program	\$71,532
Boarding Away From Home Allowance	\$516,697
Boosting Grains R&D	\$850,633
Boosting Western Biosecurity Defences	\$456,734
Caravan and Camping – Department of Local Government and Communities	\$995,437
Central Coast Agri-Industry Processing Hub – Stage 1: Site Identification	\$63,131
Community Pool Revitalisation	\$1,269,009
Community Resource Centres	\$5,123,002
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$408,134
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$4,363,424
Creating Age Friendly Communities in Small Towns	\$1,919,128
Creative Regions Program	\$113,458

Regional Community Services Fund (continued)	
Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$141,074
Dryandra Residential and Community Care Expansion Stage 2.	\$439,278
E-Connected Grainbelt	\$358,143
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$171,124
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$29,411
Expansion of Responsible Parenting Services 2010-11 to 2014-15	\$1,369,976
Exploration Incentive Scheme - Phase 1A 2013-14	\$28,129
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$31,573
Killara Respite Centre	\$121,342
Location Information Strategy for Western Australia	\$330,845
Modernising the Framework of Western Australia's Crown Land	\$14,000
Moora Frail Aged Lodge Extension	\$911,476
Operational Budget 2013-14 to 2016-17- Wheatbelt Development Commission	\$1,866,172
Parks for People / Caravan and Camping - Department of Parks and Wildlife	\$80,032
Patient Assisted Travel Scheme	\$481,396
Performing Arts Regional Tours Boost	\$19,236
Rangelands Reform Program - DAFWA	\$80
Regional Buy Local Initiative	\$74,686
Regional Community Child Care Development Fund	\$232,377
Regional Events Program	\$319,692
Regional Grant Scheme and Community Chest Fund 2014-15 for Wheatbelt Development Commission	\$636,732
Regional Grants Scheme - Wheatbelt	\$808,350
Regional Men's Health Initiative 2014-18	\$308,212

Regional Community Services Fund (continued)	
Regional Partnerships for Success in Indigenous Education	\$66,749
Regional Patient Accommodation Facility (Ronald McDonald House)	\$292,021
Regional Talent Development Network	\$28,161
Regional Tourism Marketing Program	\$180,438
Regional Visitor Centre Grants Program	\$28,224
Regional Workers Incentive	\$17,041
Renal Dialysis Service Expansion	\$12,177
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$143,264
Royal Flying Doctor Service 2014-15	\$571,429
Rural Palliative Care Program	\$151,200
Sheep Industry Business Innovation	\$279,715
Support for Racecourse Infrastructure Grants Program	\$882,179
Supporting Community Sport initiative	\$78,566
WA Police Regional Incentive Scheme	\$607,288
Water for Food Part II	\$35,863
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$2,209,510
Wild Dogs Management Program	\$69,560
Women's Health Care Association Inc's Rural In Reach program	\$33,923

Regional Infrastructure and Headworks Fund		\$75,717,947
Avon Health and Emergency Services Precinct		\$60,049
Avon River Revitalisation and Riverfront Development (Stage 1)		\$404,288
Avon Water Reuse Project - Regional Natural Resource Management		\$95,432
AvonLink Enhancement Project		\$2,088,110

Regional Infrastructure and Headworks Fund (continued)	
Capital Formation Framework Phase 2 Modelling – Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$2,422
Carbon Farming – Regional Natural Resource management	\$91,020
Community Safety Network	\$4,207,653
Continuance of the Avon Link Rail Service	\$400,000
Delivering Affordable Housing to key workers in the Avon Valley	\$1,641,382
Fairbridge Farm, Evelyn Cottage	\$131,450
Jurien Bay City Centre Enhancement Project – Dandaragan Shire	\$4,302,668
Living Lakes (Feasibility and Planning)	\$236,707
Muresk Institute Revitalisation Stage One: Establishing Muresk Institute	\$6,560,950
Narrogin Heavy Haulage Bypass – Wanerie Road Extension (Stage 3)	\$31,277
Radar as an Enabling Technology	\$22,593,257
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$45,011
Regional Airports Development Scheme	\$230,906
Regional Mobile Communications Project	\$744,128
Regional Residential College Upgrades Merredin Residential College (Stage Two)	\$2,180,904
Regional Residential College Upgrades Narrogin Residential College	\$1,371,847
Regional Schools Plan 2010–2014 – Narrogin Senior High School	\$2,972,236
Regional Telecommunications Project	\$540,825
Regional Water Availability – Planning and Investigation	\$96,122
Skills Training Initiative – Project Management	\$63,398
Southern Inland Health Initiative	\$22,413,127
Southern Investment Initiative – Project Development, Assessment and Evaluation	\$30,721
Storm Water Reuse – Regional Natural Resource Management	\$450,000
SuperTowns Development Planning Fund – Northam	\$8,570

Regional Infrastructure and Headworks Fund (continued)	
The Replacement of TransWA Road Coach Fleet	\$118
WA College of Agriculture Cunderdin Farm Business Expansion	\$1,700,000
Western Australian Regional Small Business Awards	\$21,556
Westlink Filming and Broadcast of Black Diggers Production	\$1,813

Expenditure by Category



Royalties for Regions

Expenditure by Category 2014-15

Agriculture	\$61,916,937
Boosting Grains R&D	\$850,633
Boosting Western Biosecurity Defences	\$2,903,559
Carbon Farming - Regional Natural Resource management	\$569,846
Central Coast Agri-Industry Processing Hub - Stage 1: Site Identification	\$63,131
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$6,798
E-Connected Grainbelt	\$454,499
EON Thriving Communities Program	\$191,995
Gascoyne Foodbowl Initiative	\$8,357,612
Governance of Royalties for Regions Program	\$5,063
Location Information Strategy for Western Australia	\$193,901
Manjimup's Agricultural Expansion	\$309,335
Northern Beef Futures	\$1,668,560
OEKEP - Aboriginal Development Package	\$1,447,928
Ord-East Kimberley Expansion Project	\$4,001,623
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,220
Pilbara Hinterland Agricultural Development Initiative	\$1,494,385
Radar as an Enabling Technology	\$22,593,257
Rangelands Reform Program - DAFWA	\$714
Regional Economic Development Water Opportunities	\$1,659,356

Agriculture (continued)	
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission	\$109,200
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$4,400
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$32,584
Regional Grants Scheme - MidWest	\$10,900
Regional Groupings of Local Governments	\$478,847
Regional Telecommunications Project	\$3,225,706
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$3,857
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$320,669
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children 2013-2015	\$369,635
Sheep Industry Business Innovation	\$1,118,861
State Barrier Fence - Regional Natural Resource Management	\$1,117,908
Water Efficiency - Regional Natural Resource Management	\$1,609,384
Water for Food - West Kimberley-Lands	\$392,603
Water for Food - West Kimberley-Water	\$3,727,604

Agriculture (continued)	
Water for Food Part II-Lands	\$58,280
Water for Food Part II-Water	\$1,690,404
Western Australian Regional Museums	
Wild Dogs Management Program	\$656,412
Yellow Tail Kingfish Grow-out Trial #2	\$100,000

Communications		\$17,054,965
A Smart Start Great Southern		\$8,000
Community Safety Network - Corrective Services		\$162,251
Community Safety Network - WAPOL		\$9,563,799
Coral Bay Seasonal Staff Accommodation Management Agreement		\$40,147
Governance of Royalties for Regions Program		\$506
Location Information Strategy for Western Australia		\$193,901
Peel Development Commission Operational Budget 2013-14 to 2016-17		\$115,220
Regional Blueprint Initiative - Development and Progress of Priority Projects		\$136,126
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission		\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission		\$20,000
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission		\$33,598
Regional Mobile Communications Project		\$6,697,154
Regional Telecommunications Project		\$25,656
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)		\$3,856
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)		\$52,482

Community		\$183,020,695
A Smart Start Great Southern		\$22,000
Aboriginal Community Critical Response Fund		\$338,815
Administration of Country Local Government Fund		\$313,652
Albany Middleton Beach Improvement Plan		\$3,300,000
Bidi Bidi Early Childhood Education and Family Support Centre		\$318,134
Broome Road Industrial Area		\$5,166,476
Building Better Regional Cities: Karloo - Wadina Project		\$1,418,660
Carnarvon Fascine Revitalisation Completion		\$1,095,356
Carnarvon Fascine Revitalisation Stage 5		\$36,218
Carnarvon Library and Art Centre		\$63,542
Collie CBD Revitalisation		\$1,801,294
Community Development Projects - Shire of Ashburton		\$1,530,865
Community Resource Centres		\$12,551,055
Dampier Community Hub		\$942,910
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14		\$6,797
E-Connected Grainbelt		\$18,699
Enhanced Driver Training and Education for Regional and Remote Communities		\$1,137,537
Enhanced Services for Victims of Crime Within Regional & Remote Communities		\$528,772
Esperance Waterfront Project - A World Class Foreshore Development - SuperTowns Development Project Fund 2011-12		\$7,615,844
Expansion of Responsible Parenting Services 2010-11 to 2014-15		\$9,332,606
Fitzroy Crossing Courthouse Replacement		\$2,557,520
Foodbank Geraldton (Foodbank WA)		\$4,900
Governance of Royalties for Regions Program		\$12,657
Hopetoun Community Centre		\$1,041,487
Indigenous Visitor Hostels - Derby - Operational Funding		\$1,451,881

Community (continued)	
Jurien Bay City Centre Enhancement Project – Dandaragan Shire	\$3,917,725
Karratha City Centre Infrastructure Works Project	\$9,830,818
Karratha City Centre Infrastructure Works Project Stages 2A & 2B	\$19,846,017
Karratha City of the North Project	\$27,185,634
Katanning Early Childhood Hub	\$1,944
Killara Respite Centre	\$91,674
Kununurra Courthouse	\$2,724,982
Living Lakes (Feasibility and Planning)	\$113,138
Local Infrastructure Asset Renewal and New Assets	\$6,694,441
Location Information Strategy for Western Australia	\$193,901
Main Street Jetty Extension	\$434,150
Morawa Town Revitalisation Project	\$1,572,945
Morawa Town Revitalisation Project- Additional Funding	\$15,000
Newman Sporting Complex	\$494,315
Newman Town Centre Revitalisation Stage Three	\$10,456,219
Ningaloo Centre – Stage 1 Planning	\$833,479
Northern Goldfields Regional Office and Administration Centre	\$428,301
Original Railway Station Project	\$227,456
Paraburdoo Childcare Centre	\$90,193
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,220
Perenjori Parenting and Early Childhood Centre	\$612,764
Purpose Built Office Facility – Kimberley Land Council Aboriginal Corporation	\$2,399,538
Regional Community Child Care Development Fund	\$1,692,486
Regional Grant Scheme and Community Chest Fund 2014-15 for Gascoyne Development Commission	\$221,970
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$348,075

Community (continued)	
Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission	\$76,632
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$120,415
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$202,498
Regional Grant Scheme and Community Chest Fund 2014-15 for Pilbara Development Commission	\$937,622
Regional Grant Scheme and Community Chest Fund 2014-15 for South West Development Commission	\$592,648
Regional Grant Scheme and Community Chest Fund 2014-15 for Wheatbelt Development Commission	\$210,273
Regional Grants Scheme – Gascoyne	\$69,328
Regional Grants Scheme – Goldfields-Esperance	\$4,447
Regional Grants Scheme – Great Southern	\$40,000
Regional Grants Scheme – Pilbara	\$23,034
Regional Groupings of Local Governments	\$860,555
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$2,988,508
Regional Workers Incentive Scheme – Regional Price Index (2014-15 and 2016-17)	\$3,856
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$10,539,685
Regional Workers Incentives – Project Officer Funding	\$99,399
Regional Youth Justice Strategy – Kimberley and Pilbara Expansion	\$13,485,205
Royal Agricultural Society (RAS) Show Concessions – Free Entry for Children 2013-2015	\$512,017
South Hedland Town Centre Revitalisation – Stage 2 of 2	\$4,702,378
Storm Water Reuse – Regional Natural Resource Management	\$450,000

Community (continued)

Sun City Christian Centre Facilities	\$714,640
SuperTowns Development Planning Fund – Landcorp for Katanning	\$990
Supporting Local Government Reform	\$2,484,192
UWA Pilbara Feasibility	\$2,310
Youth Involvement Council – Learning and Development Precinct	\$500,000
Yuna Multipurpose Community Centre	\$250,000

Culture

\$14,884,044

A Smart Start Great Southern	\$15,452
Blue Dog	\$1,000,000
Burt Street Heritage Precinct Restoration Project	\$1,689,863
Collie CBD Revitalisation	\$1,445,994
Creative Regions Program	\$2,500,124
E-Connected Grainbelt	\$56,097
Goldfields Esperance Revitalisation – Goldfields Arts Centre	\$1,956,241
Governance of Royalties for Regions Program	\$2,531
Halls Creek Community Art, Craft and Cultural Facility	\$455,460
Location Information Strategy for Western Australia	\$193,901
Martumili Artists Infrastructure Project	\$2,487,495
Morawa Town Revitalisation Project	\$552,639
Peel Development Commission Operational Budget 2013–14 to 2016–17	\$115,220
Performing Arts Regional Tours Boost	\$357,985
Regional Galleries Serviced by Art Gallery of Western Australia	\$555,360
Regional Grant Scheme and Community Chest Fund 2014–15 for Gascoyne Development Commission	\$20,000

Culture (continued)

Regional Grant Scheme and Community Chest Fund 2014–15 for Goldfields–Esperance Development Commission	\$47,207
Regional Grant Scheme and Community Chest Fund 2014–15 for Great Southern Development Commission	\$45,750
Regional Grant Scheme and Community Chest Fund 2014–15 for Mid West Development Commission	\$43,180
Regional Grant Scheme and Community Chest Fund 2014–15 for Peel Development Commission	\$91,895
Regional Grant Scheme and Community Chest Fund 2014–15 for Wheatbelt Development Commission	\$20,000
Regional Grants Scheme – Great Southern	\$106,317
Regional Grants Scheme – MidWest	\$21,000
Regional Grants Scheme – Wheatbelt	\$20,000
Regional Workers Incentive Scheme – Regional Price Index (2014–15 and 2016–17)	\$3,856
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014–15 to 2017–18)	\$35,159
Western Australian Regional Museums	\$1,029,000
Westlink Filming and Broadcast of Black Diggers Production	\$16,318

Economic Development

\$74,413,412

Aboriginal Community Critical Response Fund	\$476,187
Administering the Royalties for Regions Fund	\$30,247,348
Business Education and Training Series Framework	\$201,923
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre– Stage 3	\$24,442
Collie CBD Revitalisation	\$360,070
Community Development Projects – Shire of East Pilbara	\$219,150
Creating Age Friendly Communities in Small Towns	\$1,919,128

Economic Development (continued)	
Department of Lands Staff Support Project 2014-17	\$330,695
Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$248,475
Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$390,822
Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$328,600
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$409,638
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$197,500
Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$350,142
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$48,986
Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$141,074
Economic Development Implementation in the Boddington District	\$295,706
Eneabba and Carnamah Revitalisation Projects	\$188,722
Esperance Economic Development Program	\$11,848
Esperance Town Centre Revitalisation Masterplan	\$26,394
Ferguson Valley Tourist Route – Upgrade and Sealing of Mungilup Road	\$1,700,000
Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	\$1,858,332
Gascoyne Development Plan – Gascoyne Unit	\$300,792
Gascoyne Foodbowl Initiative	\$906,119
Governance of Royalties for Regions Program	\$51,639
Great Southern Development Commission Operational Budget 2013-14 to 2016-17	\$1,855,203

Economic Development (continued)	
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$22,726
Karratha Government Co-location Project (The Quarter)	\$82,415
Living Lakes (Feasibility and Planning)	\$37,084
Local Infrastructure Asset Renewal and New Assets	\$717,506
Location Information Strategy for Western Australia	\$456,893
Manjimup's Agricultural Expansion	\$1,027,142
Margaret River Perimeter Road and Town Centre Improvements	\$8,197
Modernising the Framework of Western Australia's Crown Land	\$126,000
Northampton Light Industrial Area Development	\$361,000
Operational Budget 2013-14 to 2016-17 Mid West Development Commission	\$1,989,785
Operational Budget 2013-14 to 2016-17- Goldfields-Esperance Development Commission	\$1,548,802
Operational Budget 2013-14 to 2016-17- Kimberley Development Commission	\$1,731,887
Operational Budget 2013-14 to 2016-17- Pilbara Development Commission	\$6,194,534
Operational Budget 2013-14 to 2016-17- Wheatbelt Development Commission	\$1,866,172
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,221
Pilbara Maritime Common Use Facility	\$2,801
Rangelands Reform Program – DAFWA	\$57,729
Rangelands Reform Program – DRD	\$184,948
Regional Buy Local Initiative Stage 2- Commence	\$302,194
Regional Buy Local Initiative Stage 2-Small Business	\$445,375
Regional Buy Local Initiatives – Regional Business	\$27,955
Regional Buy Local Initiatives – Small Business Development Corporation	\$3,002
Regional Grant Scheme and Community Chest Fund 2014-15 for Gascoyne Development Commission	\$123,253

Economic Development (continued)	
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$45,964
Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission	\$27,348
Regional Grant Scheme and Community Chest Fund 2014-15 for Kimberley Development Commission	\$760,892
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$132,052
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$31,652
Regional Grant Scheme and Community Chest Fund 2014-15 for South West Development Commission	\$3,379
Regional Grant Scheme and Community Chest Fund 2014-15 for Wheatbelt Development Commission	\$316,352
Regional Grants Scheme - Gascoyne	\$71,750
Regional Grants Scheme - Wheatbelt	\$251,475
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$3,856
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$1,098,890
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$125,263
South West Development Commission Operational Budget 2013-14 to 2016-17	\$3,993,122
Southern Investment Initiative - Project Development, Assessment and Evaluation	\$185,044
SuperTownships Development Planning Fund - Great Southern Development Commission	\$25,554
SuperTownships Development Planning Fund - Northam	\$8,570
SuperTownships Development Planning Fund - Shire of Esperance	\$26,178

Economic Development (continued)	
Supertowns Development Project Fund 2011-12 Katanning Town Centre Commercial and Streetscape Revitalisation	\$4,539,245
Support to Groupings of Country Local Governments 2012-13 - PeelDC	\$1,300
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$571,120
UWA Pilbara Feasibility	\$10,399
WA Police Regional Incentive Scheme	\$1,468,450
Western Australian Regional Small Business Awards	\$194,000

Education	\$75,978,408
A Smart Start Great Southern	\$34,556
Attraction and Retention Program - Pilbara Teachers	\$1,720,271
Better Beginnings Program	\$642,120
Boarding Away From Home Allowance	\$938,021
Broome Residential College Student Accommodation Upgrades Stage Two	\$480,000
Centre for Rural & Remote Health Education - Action Agenda	\$656,615
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$66,477
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$6,797
Distributed Health and Medical Education Program in the Pilbara - Pilot Project	\$134,270
E-Learning Pilbara	\$1,669,183
EON Thriving Communities Program	\$79,869
Esperance Residential College - Capital Works	\$4,313
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$1,384,307
Expansion of Dryandra Hostel - Aged Care Facility	

Education (continued)	
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$204,020
Geraldton Residential College – Mid West Investment Plan	\$474,902
Goldfields Esperance Revitalisation – Goldfields Arts Centre	\$2,365,860
Governance of Royalties for Regions Program	\$11,137
Great Kimberley Marine Park – Fisheries	\$21,353
Growing the Geraldton Universities Centre Through to Sustainability	\$243,791
Health and Allied Services Training Centre	\$1,169,052
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$101,611
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$12,558
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$13,401
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$18,623
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$6,241
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$328,530
Location Information Strategy for Western Australia	\$193,901
Muresk Institute Revitalisation Stage One: Establishing Muresk Institute	\$6,560,950
Peel Development Commission Operational Budget 2013–14 to 2016–17	\$115,220
Performing Arts Centre Development – St Luke's College	\$58,812
Pilbara Trade Training Centre – St Luke's College	\$77,144
Regional Buy Local Initiative Stage 2- Commence	\$51,022
Regional Grant Scheme and Community Chest Fund 2014–15 for Gascoyne Development Commission	\$11,337

Education (continued)	
Regional Grant Scheme and Community Chest Fund 2014–15 for Goldfields–Esperance Development Commission	\$223,758
Regional Grant Scheme and Community Chest Fund 2014–15 for Great Southern Development Commission	\$15,300
Regional Grant Scheme and Community Chest Fund 2014–15 for Mid West Development Commission	\$11,250
Regional Grant Scheme and Community Chest Fund 2014–15 for Peel Development Commission	\$63,079
Regional Grant Scheme and Community Chest Fund 2014–15 for Wheatbelt Development Commission	\$37,906
Regional Grants Scheme – Great Southern	\$20,000
Regional Grants Scheme – Wheatbelt	\$534,000
Regional Partnerships for Success in Indigenous Education	\$266,927
Regional Residential College Upgrades Esperance Residential College (Stage Two)	\$1,588,631
Regional Residential College Upgrades Merredin Residential College (Stage Two)	\$2,180,904
Regional Residential College Upgrades Narrogin Residential College	\$1,371,847
Regional Schools Plan 2010 – 2014 – Hedland Senior High School – Stage 3	\$1,140,421
Regional Schools Plan 2010–2014 – Broome Senior High School	\$501,761
Regional Schools Plan 2010–2014 – Carnarvon Community College – Stage One	\$99,957
Regional Schools Plan 2010–2014 – Derby District High School	\$1,221,759
Regional Schools Plan 2010–2014 – Esperance Primary School	\$144,355
Regional Schools Plan 2010–2014 – Narrogin Senior High School	\$31,203
Regional Schools Plan 2010–2014 – Northam Senior High School	\$2,941,033
Regional Workers Incentive Scheme – Regional Price Index (2014–15 and 2016–17)	\$3,856

Education (continued)	
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$8,411,998
Relocation of Year 7 Students – Regional Capital Works – Broome Senior High School	\$1,461,618
Relocation of Year 7 Students – Regional Capital Works Australind Senior High School	\$1,736,459
Relocation of Year 7 Students – Regional Capital Works Bunbury Senior High School	\$2,839,934
Relocation of Year 7 Students – Regional Capital Works Cape Naturaliste College	\$377,263
Relocation of Year 7 Students – Regional Capital Works Halls Head Community College	\$2,839,033
Relocation of Year 7 Students – Regional Capital Works John Willcock College	\$2,014,639
Relocation of Year 7 Students – Regional Capital Works Margaret River Senior High School	\$891,612
Skills Training Initiative – Challenger Institute of Technology – Health and Community Training Centre – Peel Campus	\$1,444,643
Skills Training Initiative – Durack Institute of Technology – Centre for Health Industries Training and Workforce Development	\$8,842,188
Skills Training Initiative – Durack Institute of Technology Centre for Resource Sector Workforce Training – Purchase of Land in Geraldton	\$6,041,300
Skills Training Initiative – Great Southern Institute of Technology – Albany Campus Community Services and Health Science Block	\$824,048
Skills Training Initiative – Kimberley Training Institute – Broome Campus Trades Workshop Upgrade	\$280,149
Skills Training Initiative – Kimberley Training Institute – Halls Creek Campus Upgrade	\$100,508
Skills Training Initiative – Pilbara Institute – South Hedland & Karratha Campuses Refurbishment	\$3,303,688
Skills Training Initiative – Project Management	\$508,265

Education (continued)	
Skills Training Initiative – South West Institute of Technology – Expansion of Busselton Campus	\$96,452
UWA Pilbara Feasibility	\$10,399
WA College of Agriculture Cunderdin Farm Business Expansion	\$1,700,000

Environment \$17,815,608	
Avon Health and Emergency Services Precinct	\$54,054
Avon River Revitalisation and Riverfront Development (Stage 1)	\$404,288
Batavia Coast Marina Stage 2 Remediation	\$788,541
Bunbury Inner Harbour Expansion – Design of the Preston River Realignment	\$1,304,973
Carnarvon Stage 2 Flood Mitigation Works	\$2,487,701
Collie CBD Revitalisation	\$29,385
Conservation Parks Infrastructure and Roads	\$881,837
Development of Carnarvon Boating Marina	\$20,590
Governance of Royalties for Regions Program	\$3,291
Great Kimberley Marine Park – Fisheries	\$53,953
Great Kimberley Marine Park – Parks and Wildlife	\$1,046,368
Jurien Bay City Centre Enhancement Project – Dandaragan Shire	\$384,943
Living Lakes (Feasibility and Planning)	\$126,053
Local Infrastructure Asset Renewal and New Assets	\$120,000
Location Information Strategy for Western Australia	\$193,901
Marine Parks Management – Department of Parks and Wildlife	\$1,038,139
Marine Parks Management – Ngari Capes Marine Park	\$631,020
Morawa Town Revitalisation Project- Additional Funding	\$4,800
New Kimberley National Parks	\$559,999
North West Planning Program Assessments	\$187,824

Environment (continued)

Parks for People / Caravan and Camping – Department of Parks and Wildlife	\$5,134,928
Peel Development Commission Operational Budget 2013–14 to 2016–17	\$115,221
Regional Grant Scheme and Community Chest Fund 2014–15 for Gascoyne Development Commission	\$11,550
Regional Grant Scheme and Community Chest Fund 2014–15 for Goldfields–Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014–15 for Great Southern Development Commission	\$49,925
Regional Grant Scheme and Community Chest Fund 2014–15 for Mid West Development Commission	\$6,287
Regional Grant Scheme and Community Chest Fund 2014–15 for Peel Development Commission	\$64,246
Regional Grants Scheme – Great Southern	\$20,649
Regional Grants Scheme – Peel	\$284,400
Regional Groupings of Local Governments	\$1,716,547
Regional Workers Incentive Scheme – Regional Price Index (2014–15 and 2016–17)	\$3,857
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014–15 to 2017–18)	\$84,070

Health

\$143,899,108

A Smart Start Great Southern	\$23,000
Albany Community Hospice	\$1,562,904
Ambulance Services in Country Western Australia	\$8,268,682
Avon Health and Emergency Services Precinct	\$5,995
Better Health for Fitzroy Kids	\$250,000
Busselton Hospital Redevelopment Project Information and Communications Technology Package	\$7,099,461

Health (continued)

Carnarvon Ageing in Place	\$50,000
Carnarvon Health Campus Redevelopment	\$10,655,448
Derby Community Mental Health Refurbishment	\$174,777
Dryandra Residential and Community Care Expansion Stage 2.	\$439,278
EON Thriving Communities Program	\$74,334
Esperance Hospital Redevelopment (Construction Stage 1)	\$7,615,524
Exmouth Multipurpose Service Redevelopment	\$6,094,497
Geraldton Residential Rehabilitation Facility	\$1,041,511
Governance of Royalties for Regions Program	\$8,860
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$1,362,360
Karratha Health Campus	\$4,341,317
Killara Respite Centre	\$29,668
Location Information Strategy for Western Australia	\$193,900
Moora Frail Aged Lodge Extension	\$911,476
North West Drug and Alcohol Support Program – Carnarvon Dual Purpose Centre	\$1,267,580
North West Drug and Alcohol Support Program – Expansion of Alcohol and Other Drug Support Services in the Kimberley and Pilbara	\$5,553,299
Patient Assisted Travel Scheme	\$10,080,000
Peel Development Commission Operational Budget 2013–14 to 2016–17	\$115,220
Pilbara Cardio Vascular Screening Program	\$245,990
Pilbara Health Partnership – Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	\$8,155,851
Regional Grant Scheme and Community Chest Fund 2014–15 for Gascoyne Development Commission	\$260,556

Health (continued)	
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$23,400
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$17,444
Regional Grant Scheme and Community Chest Fund 2014-15 for Wheatbelt Development Commission	\$13,141
Regional Grants Scheme - Goldfields-Esperance	\$5,000
Regional Grants Scheme - MidWest	\$5,000
Regional Health Administrative Accommodation	\$219,163
Regional Hospitals - Kalgoorlie	\$51
Regional Men's Health Initiative 2014-18	\$600,000
Regional Patient Accommodation Facility (Ronald McDonald House)	\$2,116,037
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$3,857
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$13,527,907
Remote Indigenous Health Clinics	\$514,710
Renal Dialysis Service Expansion	\$321,092
Royal Flying Doctor Service 2014-15	\$4,000,000
Rural Generalist Pathways	\$2,552,921
Rural Palliative Care Program	\$1,000,000
Southern Inland Health Initiative - Stream 1, 2B, 5 and 6	\$36,592,481
Southern Inland Health Initiative - Streams 2a, 3 and 4	\$6,240,837
Women's Health Care Association Inc's Rural In Reach program	\$262,310

Housing		\$103,228,763
Aboriginal Community Critical Response Fund		\$30,081
Administration of Country Local Government Fund		\$39,578
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions		\$21,801
Coral Bay Seasonal Staff Accommodation Management Agreement		\$40,945
Coral Bay Seasonal Staff Accommodation Project - Aboriginal Participation Program		\$9,549
Delivering Affordable Housing to key workers in the Avon Valley		\$1,641,382
Exmouth Service Worker Housing Project		\$12,594
Fairbridge Farm, Evelyn Cottage		\$447,876
Governance of Royalties for Regions Program		\$5,569
Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project		\$27,248,826
Hamilton Precinct Stage 1 South Hedland		\$75,711
Hedland 125 House Service Worker Intervention Package		\$2,574,928
Housing for Workers - Non-Government Organisation Housing Strategic Intervention - Stage 2		\$20,481,806
Indigenous Visitor Hostels - Derby and Broome - Construction		\$443,219
Junctions Development Stage One, South Hedland		\$11,194
Local Infrastructure Asset Renewal and New Assets		\$2,194,194
Location Information Strategy for Western Australia		\$193,900
Newman Service Worker Housing		\$1,115,158
Northern Planning Program		\$3,988,562
Osprey Key Worker Village, South Hedland		\$189,430
Peel Development Commission Operational Budget 2013-14 to 2016-17		\$115,220
Pelago East Development Stage 2, Karratha		\$134,711

Housing (continued)	
Pioneer Lodge Upgrades	\$128,715
Progress to Demolish the old Port Hedland Hospital Site and Remediation	\$90,612
Ranford Water Capacity	\$9,400
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$280,104
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$1,652
Regional Grants Scheme - Great Southern	\$132,000
Regional Grants Scheme - MidWest	\$17,000
Regional Groupings of Local Governments	\$16,304,702
Regional Patient Accommodation Facility (Ronald McDonald House)	\$2,116,035
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$3,856
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$664,878
South West Ageing in Place Housing Pilot	\$919,957
Staff Housing: Weekes Street Yalgoo	\$15,191
Tambellup Independent Living Seniors' Accommodation	\$134,937
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$2,674,839
West Kimberley Transitional Housing Program	\$18,466,383
Yawuru Home Ownership Scheme	\$250,000

Mining	
Exploration Incentive Scheme - Phase 1A 2013-14	\$1,640,228
Location Information Strategy for Western Australia	\$193,900

Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,220
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$1,651
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$3,857
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$127,036

Recreational	
	\$30,917,983
Administration of Country Local Government Fund	\$40,059
ATLAS Leisure Buddy and Service Expansion	\$391,663
Byford & Districts Country Club Community Project	\$329,440
Cemetery Beach Community Park	\$15,587
Community Pool Revitalisation	\$3,294,596
Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	\$4,098,816
Conservation Parks Infrastructure and Roads	\$494,993
Development of Carnarvon Boating Marina	\$231,403
Governance of Royalties for Regions Program	\$6,835
Hay Park South Regional Multi Sports Pavilion Facility	\$1,000,000
Living Lakes (Feasibility and Planning)	\$101,053
Local Infrastructure Asset Renewal and New Assets	\$4,548,838
Location Information Strategy for Western Australia	\$193,900
Mandurah Aquatic and Recreation Centre Redevelopment	\$5,000,000
Morawa Town Revitalisation Project- Additional Funding	\$19,018
Ocean Road Recycled Water Scheme	\$95,549
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,220

Recreational (continued)	
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$2,307,816
Regional Grant Scheme and Community Chest Fund 2014-15 for Gascoyne Development Commission	\$63,663
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$48,017
Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission	\$492,222
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$80,233
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$173,918
Regional Grants Scheme – Gascoyne	\$102
Regional Grants Scheme – Great Southern	\$50,000
Regional Groupings of Local Governments	\$3,774,409
Regional Talent Development Network	\$787,670
Regional Workers Incentive Scheme – Regional Price Index (2014-15 and 2016-17)	\$3,856
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$1,419,744
South Hedland Library and Community Centre	\$13,911
South West Recreational Fishing Enhancement Pilot Project	\$134,258
Support for Racecourse Infrastructure Grants Program	\$405,391
Supporting Community Sport initiative – Athlete Travel Subsidy Scheme	\$364,996
Supporting Community Sport Initiative – Community Sporting Club Equipment Subsidy Scheme	\$176,162
Surfers Point Precinct Project	\$444,645
YMCA Swim for Life Program	\$200,000

Tourism		\$24,029,253
Administration of Country Local Government Fund		\$5,064
Caravan and Camping – Department of Local Government and Communities		\$118,297
Caravan and Camping – Department of Regional Development		\$66,346
Caravan and Camping – Main Roads Western Australia		\$311,744
Caravan and Camping – Tourism Western Australia		\$4,169,639
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre– Stage 3		\$10,355
Governance of Royalties for Regions Program		\$2,278
Gumala Aboriginal Corporation – Education and Cultural Amphitheatre Vision		\$176,999
Kimberley Science and Conservation Strategy Tourism Components – DPaW		\$735,748
Kimberley Science and Conservation Strategy Tourism Components – Tourism		\$1,225,893
Life Saving Coronary Care Service for the South West		
Living Lakes (Feasibility and Planning)		\$32,928
Local Infrastructure Asset Renewal and New Assets		\$1,858,569
Location Information Strategy for Western Australia		\$193,900
Millstream Chichester National Park: Eco Retreat Feasibility Study		\$1,978
Peel Development Commission Operational Budget 2013-14 to 2016-17		\$115,221
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding		\$1,761,599
Regional Events Program – Part 2 of 3 – Regional Events Scheme		\$441,423
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events		\$6,545,630
Regional Grant Scheme and Community Chest Fund 2014-15 for Gascoyne Development Commission		\$213,227
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission		\$41,641
Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission		\$109,179

Tourism (continued)	\$24,029,253
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$82,502
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$193,381
Regional Grant Scheme and Community Chest Fund 2014-15 for Wheatbelt Development Commission	\$39,060
Regional Grants Scheme - Gascoyne	\$90,693
Regional Grants Scheme - Great Southern	\$44,333
Regional Grants Scheme - Peel	\$36,250
Regional Grants Scheme - Wheatbelt	\$2,875
Regional Groupings of Local Governments	\$2,044,900
Regional Tourism Marketing Program	\$1,623,966
Regional Visitor Centre Grants Program	\$254,010
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	\$3,856
Regional Workers Incentive Scheme - Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$2,846
Support for Racecourse Infrastructure Grants Program	\$1,472,923

Transport	\$76,240,153
A Smart Start Great Southern	\$4,500
Administration of Country Local Government Fund	\$46,401
Augusta Boat Harbour	\$7,707,715
AvonLink Enhancement Project	\$2,088,110
Broome Wharf Extension of Life	\$2,178,964
Caravan and Camping - Main Roads Western Australia	\$721,734
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$66

Transport (continued)	
Collie CBD Revitalisation	\$360,566
Community Priority Road Infrastructure - Marble Bar Road Improvements Project	\$8,096,842
Community Priority Road Infrastructure - Wallwork Road Bridge Project	\$233,636
Continuance of the Avon Link Rail Service	\$400,000
Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	\$25,627,074
Denham Recreational Jetty	\$608,627
East Bowes Road Sealing	\$609,844
Exmouth Boat Harbour Upgrade	\$999,596
Governance of Royalties for Regions Program	\$5,063
Local Infrastructure Asset Renewal and New Assets	\$895,915
Location Information Strategy for Western Australia	\$193,900
Margaret River Perimeter Road and Town Centre Improvements	\$988,041
Monkey Mia Jetty Replacement	\$1,971,416
Morawa Town Revitalisation Project	
Morawa Town Revitalisation Project- Additional Funding	\$1,115,685
Narrogin Heavy Haulage Bypass - Wanerie Road Extension (Stage 3)	\$31,277
New Road Alignment Study Dongara to Northampton	\$42,204
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,220
PortLink Planning Studies Phase 1	\$1,405,588
Regional Airports Development Scheme	\$4,693,656
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$4,092
Regional Groupings of Local Governments	\$655,938
Regional Town Bus Service, Bus Fleet Acquisition	\$3,400,000

Transport (continued)

Regional Workers Incentive Scheme – Regional Price Index (2014-15 and 2016-17)	\$3,857
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$1,227,959
Revitalisation of Manjimup's Town Centre	\$554,649
South Coast Highway Ravensthorpe Heavy Vehicle Route	\$5,482,250
The Replacement of TransWA Road Coach Fleet	\$5,094
Wubin Mullewa Rd	\$3,762,405

Utilities, Power and Water

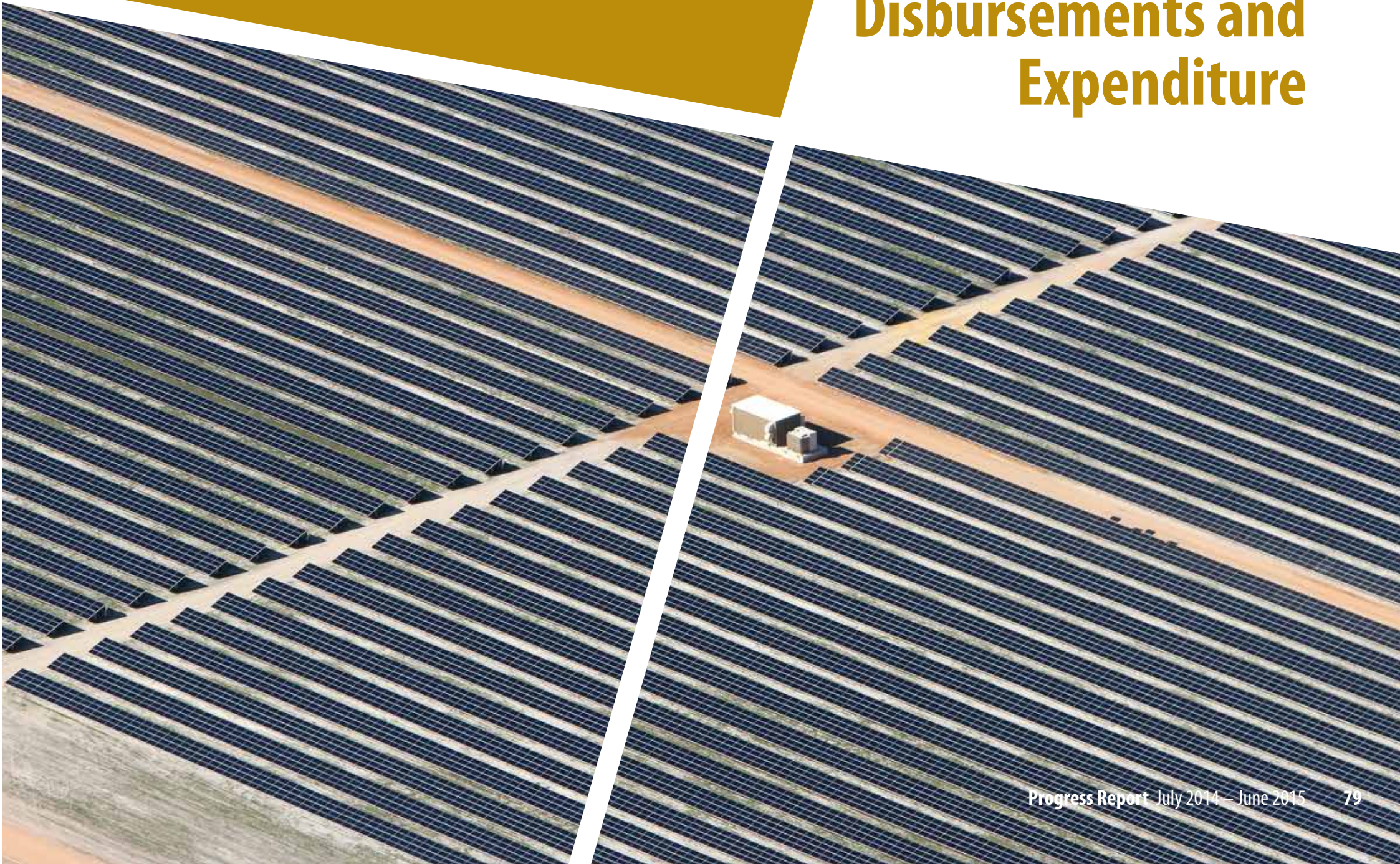
\$42,092,199

A Smart Start Great Southern	\$8,230
Aboriginal Community Critical Response Fund	\$30,082
Administration of Country Local Government Fund	\$26,565
Avon Water Reuse Project – Regional Natural Resource Management	\$95,432
Broome Road Industrial Area	\$1,191,504
Caravan and Camping – Main Roads Western Australia	\$409,991
Carbon Farming – Regional Natural Resource management	\$220,858
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$15,218
Collie CBD Revitalisation	\$739,979
Collie Kemerton Integrated Water Management Strategy	\$37,213
Governance of Royalties for Regions Program	\$4,810
Improving Water Quality in Remote Aboriginal Communities	\$2,445,625
Indigenous Visitor Hostels – Derby and Broome – Construction	\$126,409
Jigalong Essential Services Pilot	\$6,396,356
Karratha Water Recycling Scheme	\$558,120
Local Infrastructure Asset Renewal and New Assets	\$3,321,349

Utilities, Power and Water (continued)

Location Information Strategy for Western Australia	\$193,900
Ord East Kimberley Expansion Water Supply Project – Phase 2	\$100,000
Ord-East Kimberley Expansion Project	\$4,160,709
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$115,220
Pilbara Cities Planning Program	\$134,562
Pilbara Underground Power Project Phase 2	\$10,000,000
Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	\$2,268
Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	\$6,400
Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	\$13,650
Regional Grants Scheme – Great Southern	\$5,000
Regional Grants Scheme – Peel	\$1,300
Regional Groupings of Local Governments	\$3,726,152
Regional Water Availability – Planning and Investigation	\$3,657,234
Regional Workers Incentive Scheme – Regional Price Index (2014-15 and 2016-17)	\$3,857
Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	\$113,018
The Replacement of TransWA Road Coach Fleet	\$5,081
Water for Pilbara Cities – West Canning Basin	\$4,225,408
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$700

Disbursements and Expenditure



Royalties for Regions

Disbursements and Expenditure 2014-15

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Administration of Royalties for Regions									
Proj-0000-0126-1	Administering the Royalties for Regions Fund	Department of Regional Development	\$117,000,000	-\$6,920,325	\$24,505,000	\$5,075,703	\$0	\$30,247,348	-\$6,671,970
Proj-0215-0128-1	Governance of Royalties for Regions Program	Department of Treasury	\$372,000	\$0	\$121,000	\$0	\$0	\$120,239	\$761
Proj-0415-0177-1	Regional Blueprint Initiative - Development and Progress of Priority Projects	Department of Regional Development	\$900,000	\$0	\$150,000	\$0	\$0	\$136,126	\$13,874
Total			\$118,272,000	-\$6,920,325	\$24,776,000	\$5,075,703	\$0	\$30,503,713	-\$6,657,335
Country Local Government Fund									
Proj-0000-0001-1	Local Infrastructure Asset Renewal and New Assets	Department of Regional Development	\$267,024,000	\$1,471,688	\$20,000,000	\$0	\$0	\$20,350,812	\$1,119,367
Proj-0000-0002-1	Regional Groupings of Local Governments	Department of Regional Development	\$346,300,000	-\$3,087,460	\$30,294,000	\$54,669	\$0	\$29,562,050	-\$2,300,840
Proj-0000-0127-1	Administration of Country Local Government Fund	Department of Regional Development	\$2,900,000	\$405,505	\$72,600	\$0	\$0	\$471,319	\$6,786
Proj-0000-0294-1	Supporting Local Government Reform	Department of Local Government and Communities	\$8,950,000	\$3,192,452	\$0	\$0	\$0	\$2,484,192	\$708,260

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Country Local Government Fund (continued)									
Proj-0000-0455-1	Support to Groupings of Country Local Governments 2012-13 - GEDC	Goldfields-Esperance Development Commission	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0495-1	Support to Groupings of Country Local Governments 2012-13 - PDC	Pilbara Development Commission	\$200,000	\$76,225	\$0	\$0	\$76,225	\$0	\$0
Proj-0000-0496-1	Support to Groupings of Country Local Governments 2012-13 - KDC	Kimberley Development Commission	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0499-1	Support to Groupings of Country Local Governments 2012-13 - PeelDC	Peel Development Commission	\$200,000	\$127,139	\$0	\$0	\$125,839	\$1,300	\$0
Proj-0215-0129-1	Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	LandCorp	\$7,500,000	\$0	\$300,000	\$0	\$0	\$125,263	\$174,737
Total			\$633,474,000	\$2,185,550	\$50,666,600	\$54,669	\$202,064	\$52,994,937	-\$291,690

Regional Community Services Fund									
Proj-0000-0004-1	Country Age Pension Fuel Card Scheme 2008-09 to 2012-13	Department of Transport	\$87,200,000	\$1,240,822	\$25,804,408	\$0	\$0	\$25,627,074	\$1,418,156
Proj-0000-0008-1	Rural Generalist Pathways	WA Country Health Service	\$8,500,000	\$95,091	\$2,400,000	\$0	\$0	\$2,552,921	-\$57,830
Proj-0000-0009-1	Ambulance Services in Country Western Australia	WA Country Health Service	\$25,418,000	\$918,815	\$7,790,000	\$0	\$0	\$8,268,682	\$440,133

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0010-1	Pilbara Cardio Vascular Screening Program	WA Country Health Service	\$1,206,000	\$136,937	\$123,000	\$0	\$0	\$245,990	\$13,947
Proj-0000-0011-1	Regional Workers Incentives – Project Officer Funding	Department of Commerce	\$346,000	\$10,828	\$0	\$0	\$0	\$99,399	-\$88,571
Proj-0000-0012-1	Boarding Away From Home	Department of Education	\$7,500,000	\$14,718	\$0	\$0	\$0	\$938,021	-\$923,303
Proj-0000-0013-1	Community Resource Centres	Department of Regional Development	\$82,730,000	-\$159,975	\$12,005,000	\$28,065	\$0	\$12,551,055	-\$32,897
Proj-0000-0014-1	Wild Dogs Management Program	Department of Agriculture and Food WA	\$3,650,000	-\$97,331	\$1,053,000	\$0	\$0	\$656,412	\$299,257
Proj-0000-0017-1	Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	Department of Education	\$983,000	\$0	\$203,000	\$0	\$0	\$204,020	-\$1,020
Proj-0000-0018-1	Expansion of Clontarf Foundation Programs and Services into Regional Location	Department of Education	\$5,040,000	\$0	\$1,370,000	\$0	\$0	\$1,384,307	-\$14,307
Proj-0000-0019-1	Regional Men's Health Program	Department of Agriculture and Food WA	\$2,789,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Proj-0000-0021-1	Better Beginnings Program	State Library of Western Australia	\$2,812,000	-\$29,355	\$125,000	\$0	\$0	\$642,120	-\$546,475
Proj-0000-0022-1	Expansion of Responsible Parenting Services 2010-11 to 2014-15	Department for Child Protection and Family Support	\$33,895,000	\$1,497,119	\$9,023,000	\$0	\$0	\$9,332,606	\$1,187,513

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0023-1	Rangelands Reform Program - DRD	Department of Regional Development	\$1,843,250	\$13,540	\$100,000	\$0	\$0	\$184,948	-\$71,408
Proj-0000-0024-1	Upgrade of Orange School Buses in Regional Western Australia	Public Transport Authority	\$10,880,000	\$202,057	\$0	\$0	\$202,057	\$0	\$0
Proj-0000-0026-1	Regional Grants Scheme - Wheatbelt	Wheatbelt Development Commission	\$10,690,000	\$564,087	\$0	\$0	\$0	\$808,350	\$32,737
Proj-0000-0032-1	Remote Indigenous Health Clinics	WA Country Health Service	\$22,200,000	\$2,913,054	\$3,043,000	\$0	\$0	\$514,710	\$5,441,344
Proj-0000-0055-1-1	Kimberley Aboriginal Community Housing Project Extension - Halls Creek	Kimberley Development Commission	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0055-1-3	Kimberley Aboriginal Community Housing Project Extension - Kununurra	Kimberley Development Commission	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0112-1	Regional Grants Scheme - Gascoyne	Gascoyne Development Commission	\$13,483,152	\$63,479	\$174,563	\$0	\$0	\$231,873	\$6,169
Proj-0000-0113-1	Regional Grants Scheme - Goldfields-Esperance	Goldfields-Esperance Development Commission	\$10,690,000	\$61,849	\$0	\$0	\$52,402	\$9,447	\$0
Proj-0000-0114-1	Regional Grants Scheme - Great Southern	Great Southern Development Commission	\$11,861,000	\$281,299	\$137,000	\$0	\$0	\$418,299	\$0
Proj-0000-0115-1	Regional Grants Scheme - Kimberley	Kimberley Development Commission	\$10,690,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0116-1	Regional Grants Scheme - MidWest	Mid West Development Commission	\$10,690,000	\$76,700	\$0	\$0	\$0	\$53,900	\$22,800

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0117-1	Regional Grants Scheme - Peel	Peel Development Commission	\$11,642,163	\$354,421	\$0	\$0	\$31,479	\$321,950	\$992
Proj-0000-0118-1	Regional Grants Scheme - Pilbara	Pilbara Development Commission	\$10,713,172	\$519,918	\$0	\$0	\$0	\$23,034	\$496,884
Proj-0000-0119-1	Regional Grants Scheme - South West	South West Development Commission	\$11,630,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0158-1	Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	Department of Corrective Services	\$58,860,000	\$2,927,407	\$15,000,000	\$0	\$0	\$13,485,205	\$4,442,202
Proj-0000-0167-1	Country Age Pension Fuel Card Scheme 2013-14 to 2016-17	Department of Transport	\$116,300,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0168-1	Regional Workers Incentives - Price Index Funding	Department of Regional Development	\$260,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Proj-0000-0169-1	Eastern Breakwater Precinct	City of Greater Geraldton	\$2,247,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0204-1	Rangelands Reform Program - DAFWA	Department of Agriculture and Food WA	\$442,912	\$58,443	\$0	\$0	\$0	\$58,443	\$0
Proj-0000-0205-1	Women's Health Care Association Inc's Rural In Reach program	WA Country Health Service	\$1,750,700	\$10,560	\$250,440	\$0	\$0	\$262,310	-\$1,310
Proj-0000-0206-1	Life Saving Coronary Care Service for the South West	St John of God Health Care Inc	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0222-1	North West Drug and Alcohol Support Program – Expansion of Alcohol and Other Drug Support Services in the Kimberley and Pilbara	Drug and Alcohol Office	\$14,620,000	\$419,798	\$5,167,000	\$0	\$0	\$5,553,299	\$33,499
Proj-0000-0225-1	South West Recreational Fishing Enhancement Pilot Project	Department of Fisheries	\$1,860,000	\$47,065	\$109,935	\$0	\$0	\$134,258	\$22,742
Proj-0000-0226-1	Regional Community Child Care Development Fund	Department of Local Government and Communities	\$9,310,000	\$651,455	\$2,111,545	\$0	\$0	\$1,692,486	\$1,070,514
Proj-0000-0286-1	Bidi Bidi Early Childhood Education and Family Support Centre	Centacare Family Services	\$1,029,355	\$189,504	\$173,550	\$0	\$0	\$318,134	\$44,920
Proj-0000-0291-1	EON Thriving Communities Program	EON Foundation Incorporated	\$1,643,445	\$269,796	\$366,462	\$0	\$0	\$346,198	\$290,060
Proj-0000-0293-1	Stage 2 – St John Ambulance Kalbarri Volunteer Sub Centre	St John Ambulance (Western Australia) Incorporated	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0303-1	Aboriginal Community Critical Response Fund	Department of Regional Development	\$10,000,000	\$9,156,613	\$0	\$12,317	\$0	\$875,165	\$8,293,765
Proj-0000-0305-1	Tambellup Independent Living Seniors' Accommodation	Shire of Broomehill-Tambellup	\$585,000	\$134,937	\$0	\$0	\$0	\$134,937	\$0
Proj-0000-0315-1	Hillcrest Residential Care Facility	Uniting Church Homes	\$2,273,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0322-1	The New Hawthorn House : A Visionary Environment for Best Practice Dementia Care	Alzheimer's Australia WA Ltd	\$992,334	\$0	\$0	\$0	\$0	\$0	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0326-1	Expansion of Dryandra Hostel – Aged Care Facility	Dryandra Hostel Inc	\$4,475,250	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0328-1	Geraldton Residential Rehabilitation Facility	Hope Community Services Inc.	\$2,000,000	\$1,847,421	\$0	\$57,626	\$0	\$1,041,511	\$863,536
Proj-0000-0331-1	Killara Respite Centre	Shire of Northam	\$700,000	\$142,251	\$0	\$0	\$0	\$121,342	\$20,909
Proj-0000-0342-1	Implementing Public Sector Regional Leadership – Element 4: Leadership Development	Public Sector Commission	\$76,250	\$7,760	\$9,240	\$0	\$0	\$18,623	-\$1,623
Proj-0000-0343-1	Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	Public Sector Commission	\$80,000	\$21,122	\$0	\$0	\$0	\$13,401	\$7,721
Proj-0000-0344-1	Implementing Public Sector Regional Leadership – Element 5: Regional Employment	Public Sector Commission	\$283,000	-\$32,795	\$101,000	\$684	\$0	\$28,967	\$39,922
Proj-0000-0359-1	Business Education and Training Series Framework	Peel Chamber of Commerce and Industry	\$600,000	\$69,420	\$150,000	\$8,286	\$0	\$201,923	\$25,783
Proj-0000-0365-1	Centre for Rural & Remote Health Education – Action Agenda	University of Western Australia	\$1,172,000	\$627,377	\$0	\$31,597	\$0	\$656,615	\$2,359
Proj-0000-0367-1	Improving Water Quality in Remote Aboriginal Communities	Housing Authority	\$12,150,000	\$1,574,094	\$1,557,000	\$22,276	\$0	\$2,445,625	\$707,745
Proj-0000-0368-1	Albany Community Hospice	Albany Hospice Inc	\$4,788,887	\$3,275,026	\$1,270,000	\$112,979	\$0	\$1,562,904	\$3,095,101

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0390-1	Aboriginal Governance and Leadership Development Program	Department of Regional Development	\$2,300,000	\$0	\$277,000	\$0	\$0	\$0	\$277,000
Proj-0000-0403-1	State Barrier Fence – Regional Natural Resource Management	Department of Agriculture and Food WA	\$10,170,000	\$1,475,547	\$340,000	\$0	\$0	\$1,117,908	\$697,639
Proj-0000-0404-1	Regional Buy Local Initiatives – Small Business Development Corporation	Small Business Development Corporation	\$500,000	\$66,037	\$0	\$0	\$63,037	\$3,002	\$0
Proj-0000-0405-1	Kimberley Science and Conservation Strategy Tourism Components – Tourism	Tourism WA	\$3,775,000	\$267,442	\$981,000	\$0	\$0	\$1,225,893	\$22,549
Proj-0000-0406-1	Kimberley Science and Conservation Strategy Tourism Components – DPaW	Department of Parks and Wildlife	\$3,115,000	\$465,416	\$987,584	\$0	\$0	\$735,748	\$717,252
Proj-0000-0407-1	Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	Tourism WA	\$6,132,258	\$185,962	\$1,649,253	\$0	\$0	\$1,761,599	\$73,616
Proj-0000-0410-1	Regional Events Program – Part 2 of 3 – Regional Events Scheme	Tourism WA	\$1,800,000	\$70,958	\$450,000	\$0	\$0	\$441,423	\$79,535
Proj-0000-0411-1	Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	Tourism WA	\$32,067,742	-\$18,554	\$7,461,000	\$0	\$0	\$6,545,630	\$896,816

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0413-1	Regional Buy Local Initiatives – Regional Business	Department of Commerce	\$500,000	\$27,955	\$0	\$0	\$0	\$27,955	\$0
Proj-0000-0415-1	Halls Creek Community Art, Craft and Cultural Facility	Shire of Halls Creek	\$623,178	\$255,460	\$200,000	\$0	\$0	\$455,460	\$0
Proj-0000-0416-1	Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	Public Sector Commission	\$445,750	\$117,468	\$23,000	\$27,000	\$0	\$101,611	\$65,857
Proj-0000-0417-1	Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	Public Sector Commission	\$160,000	\$27,079	\$0	\$0	\$0	\$12,558	\$14,521
Proj-0000-0421-1	Boarding Away From Home Allowance (2011-12 to 2012-13)	Department of Education	\$4,159,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0430-1	Jarrah Glen Lifestyle Village	Shire of Manjimup	\$1,056,910	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0431-1	Enhanced Driver Training and Education for Regional and Remote Communities	Department of the Attorney General	\$5,500,000	-\$37,129	\$1,153,000	\$0	\$0	\$1,137,537	-\$21,666
Proj-0000-0434-1	Enhanced Services for Victims of Crime Within Regional & Remote Communities	Department of the Attorney General	\$3,000,000	\$223,692	\$500,000	\$0	\$0	\$528,772	\$194,920
Proj-0000-0436-1	Growing the Geraldton Universities Centre Through to Sustainability	Geraldton Institute Incorporated	\$1,052,980	\$53,074	\$189,615	\$1,102	\$0	\$243,791	\$0
Proj-0000-0437-1	Regional Talent Development Network	Department of Sport and Recreation	\$2,850,000	\$131,097	\$720,000	\$6,279	\$0	\$787,670	\$69,706

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0441-1	Purpose Built Office Facility – Kimberley Land Council Aboriginal Corporation	Kimberley Land Council Aboriginal Corporation	\$3,930,000	\$2,520,656	\$0	\$58,026	\$0	\$2,399,538	\$179,144
Proj-0000-0444-1	Marine Parks Management – Ngari Capes Marine Park	Department of Fisheries	\$3,260,000	\$261,261	\$798,000	\$31,779	\$0	\$631,020	\$460,019
Proj-0000-0450-1	Regional Partnerships for Success in Indigenous Education	Graham (Polly) Farmer Foundation Incorporated	\$1,500,000	\$266,545	\$0	\$3,885	\$0	\$266,927	\$3,503
Proj-0000-0453-1	Marine Parks Management – Department of Parks and Wildlife	Department of Parks and Wildlife	\$11,000,000	\$360,497	\$2,545,000	\$0	\$0	\$1,038,139	\$1,867,358
Proj-0000-0457-1	ATLAS Leisure Buddy and Service Expansion	Access to Leisure and Sport (ATLAS)	\$1,347,461	\$234,637	\$336,865	\$8,852	\$0	\$391,663	\$188,691
Proj-0000-0461-1	YMCA Swim for Life Program	Department of Sport and Recreation	\$500,000	\$200,000	\$0	\$0	\$0	\$200,000	\$0
Proj-0000-0462-1	Moora Frail Aged Lodge Extension	Moora Frail Aged Lodge Incorporated	\$1,441,800	\$405,808	\$500,000	\$5,668	\$0	\$911,476	\$0
Proj-0000-0467-1	North West Drug and Alcohol Support Program – Carnarvon Dual Purpose Centre	Drug and Alcohol Office	\$4,673,000	\$1,003,000	\$630,000	\$0	\$0	\$1,267,580	\$25,420
Proj-0000-0470-1	Jigalong Essential Services Pilot	Housing Authority	\$10,000,000	\$4,101,609	\$4,942,000	\$133,774	\$0	\$6,396,356	\$2,781,027
Proj-0000-0478-1	Well-Aged Persons Housing Strategy Regional Alliance Projects	Shire of Williams	\$5,023,646	\$1,970,953	\$1,507,094	\$27,054	\$0	\$2,675,539	\$829,562
Proj-0000-0481-1	Sounness Park Community Recreation Development	Department of Sport and Recreation	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0482-1	Mandurah Aquatic and Recreation Centre Redevelopment	Department of Sport and Recreation	\$11,000,000	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0
Proj-0000-0483-1	Hay Park South Regional Multi Sports Pavilion Facility	Department of Sport and Recreation	\$2,833,657	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Proj-0000-0485-1	Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Great Southern Development Commission	\$618,020	\$205,580	\$123,020	\$0	\$0	\$328,600	\$0
Proj-0000-0486-1	Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Kimberley Development Commission	\$770,000	\$104,394	\$317,500	\$0	\$0	\$409,638	\$12,256
Proj-0000-0487-1	Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Mid West Development Commission	\$465,000	\$14,556	\$99,444	\$0	\$0	\$66,477	\$47,523
Proj-0000-0488-1	Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Peel Development Commission	\$647,000	\$151,654	\$237,000	\$2,682	\$0	\$217,893	\$173,443

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0489-1	Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Pilbara Development Commission	\$640,000	\$25,243	\$377,500	\$0	\$0	\$350,142	\$52,601
Proj-0000-0490-1	Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	South West Development Commission	\$325,000	\$60,238	\$39,726	\$0	\$0	\$48,986	\$50,978
Proj-0000-0492-1	Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Gascoyne Development Commission	\$755,000	\$137,439	\$191,561	\$0	\$0	\$248,475	\$80,525
Proj-0000-0493-1	Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Goldfields-Esperance Development Commission	\$845,000	\$458,243	\$0	\$0	\$0	\$390,822	\$67,421

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0494-1	Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Wheatbelt Development Commission	\$1,022,136	\$136,281	\$100,000	\$40,028	\$0	\$141,074	\$135,235
Proj-0000-0500-1	Indigenous Visitor Hostels - Derby - Operational Funding	Department for Child Protection and Family Support	\$3,395,000	\$106,535	\$1,432,000	\$0	\$0	\$1,451,881	\$86,654
Proj-0000-0505-1	Performing Arts Regional Tours Boost	Department of Culture and the Arts	\$1,000,000	\$121,596	\$325,000	\$0	\$0	\$357,985	\$88,611
Proj-0000-0506-1	Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	Public Sector Commission	\$1,380,000	-\$320,610	\$717,000	\$0	\$0	\$328,530	\$67,860
Proj-0000-0508-1	Location Information Strategy for Western Australia	Landgate	\$8,371,000	\$165,383	\$3,224,000	\$0	\$0	\$2,977,600	\$411,783
Proj-0000-0518-1	Support for Racecourse Infrastructure Grants Program	Racing and Wagering Western Australia	\$6,600,000	\$4,149,165	\$1,000,000	\$0	\$0	\$1,878,314	\$3,270,851
Proj-0000-0527-1	Regional Tourism Marketing Program	Tourism WA	\$7,900,000	\$2,200	\$1,623,000	\$966	\$0	\$1,623,966	\$2,200
Proj-0000-0532-1	Bunbury Inner Harbour Expansion - Design of the Preston River Realignment	Bunbury Port Authority	\$1,500,000	\$1,286,605	\$0	\$18,368	\$0	\$1,304,973	\$0
Proj-0000-0535-1	Renal Dialysis Service Expansion	WA Country Health Service	\$6,990,000	\$160,769	\$496,000	\$0	\$0	\$321,092	\$335,677

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0538-1	Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	Gascoyne Development Commission	\$7,759,000	\$0	\$1,905,000	\$0	\$0	\$1,858,332	\$46,668
Proj-0000-0539-1	South West Development Commission Operational Budget 2013-14 to 2016-17	South West Development Commission	\$18,710,000	\$516,759	\$4,601,000	\$0	\$0	\$3,993,122	\$1,124,637
Proj-0000-0540-1	Operational Budget 2013-14 to 2016-17- Kimberley Development Commission	Kimberley Development Commission	\$8,395,000	\$160,843	\$1,966,000	\$0	\$0	\$1,731,887	\$394,956
Proj-0000-0541-1	Great Southern Development Commission Operational Budget 2013-14 to 2016-17	Great Southern Development Commission	\$7,114,000	\$107,203	\$2,185,000	\$0	\$0	\$1,855,203	\$437,000
Proj-0000-0542-1	Peel Development Commission Operational Budget 2013-14 to 2016-17	Peel Development Commission	\$6,420,000	\$68	\$1,578,000	\$0	\$0	\$1,613,083	-\$35,015
Proj-0000-0543-1	Operational Budget 2013-14 to 2016-17 Mid West Development Commission	Mid West Development Commission	\$7,565,000	\$121,785	\$1,868,000	\$0	\$0	\$1,989,785	\$0
Proj-0000-0544-1	Operational Budget 2013-14 to 2016-17- Wheatbelt Development Commission	Wheatbelt Development Commission	\$7,193,000	\$22,366	\$1,768,000	\$110,577	\$0	\$1,866,172	\$34,771
Proj-0000-0545-1	Operational Budget 2013-14 to 2016-17- Goldfields-Esperance Development Commission	Goldfields-Esperance Development Commission	\$7,066,000	\$136,020	\$1,600,000	\$0	\$0	\$1,548,802	\$187,218
Proj-0000-0546-1	Operational Budget 2013-14 to 2016-17- Pilbara Development Commission	Pilbara Development Commission	\$22,088,000	\$955,000	\$6,414,000	\$0	\$0	\$6,194,534	\$1,174,466

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0000-0549-1	Royal Agricultural Society (RAS) Show Concessions – Free Entry for Children 2013-2015	Department of Agriculture and Food WA	\$1,600,000	\$317,458	\$800,000	\$0	\$0	\$881,652	\$235,806
Proj-0000-0554-1	Great Kimberley Marine Park – Fisheries	Department of Fisheries	\$3,285,000	\$0	\$100,000	\$0	\$0	\$75,306	\$24,694
Proj-0000-0555-1	Great Kimberley Marine Park – Premier and Cabinet	Department of Premier and Cabinet	\$3,685,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0556-1	Great Kimberley Marine Park – Parks and Wildlife	Department of Parks and Wildlife	\$8,030,000	\$100,418	\$1,150,000	\$10,469	\$0	\$1,046,368	\$214,519
Proj-0000-0559-1	Dryandra Residential and Community Care Expansion Stage 2.	Dryandra Hostel Inc	\$1,000,000	\$672,456	\$0	\$5,881	\$0	\$439,278	\$239,059
Proj-0000-0562-1	Derby Aboriginal Hostel Expansion (Kabayjiboоро Aboriginal Hostel) 2013-14	Shire of Derby-West Kimberley	\$2,750,250	\$251,666	\$0	\$3,155	\$254,821	\$0	\$0
Proj-0000-0563-1	Exploration Incentive Scheme – Phase 1A 2013-14	Department of Mines and Petroleum	\$20,600,000	\$1,640,228	\$0	\$0	\$0	\$1,640,228	\$0
Proj-0000-0564-1	Caravan and Camping – Tourism Western Australia	Tourism WA	\$14,565,000	\$41,159	\$6,245,000	\$0	\$1,992,000	\$4,169,639	\$124,520
Proj-0000-0567-1	Parks for People / Caravan and Camping – Department of Parks and Wildlife	Department of Parks and Wildlife	\$21,050,000	\$708,165	\$7,000,000	\$0	\$0	\$5,134,928	\$2,573,237
Proj-0000-0568-1	Caravan and Camping – Department of Local Government and Communities	Department of Local Government and Communities	\$195,000	\$33,691	\$95,000	\$0	\$0	\$118,297	\$10,394

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Regional Community Services Fund (continued)									
Proj-0000-0569-1	Caravan and Camping - Main Roads Western Australia	Main Roads WA	\$4,325,000	\$755,192	\$0	\$0	\$0	\$1,443,468	-\$688,276
Proj-0000-0570-1	Caravan and Camping - Department of Regional Development	Department of Regional Development	\$600,000	\$115,473	\$0	\$0	\$0	\$66,346	\$49,127
Proj-0000-0576-1	Remote Area Essential Services Program	Department of Housing	\$120,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0577-1	Western Australian Indigenous Tourism Operators Council Funding Extension (2013-14)	Tourism WA	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0578-1	Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	Department of Sport and Recreation	\$1,750,000	\$107,576	\$502,000	\$1,000	\$0	\$364,996	\$245,580
Proj-0000-0579-1	Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	Department of Sport and Recreation	\$1,000,000	\$28,907	\$250,000	\$0	\$0	\$176,162	\$102,745
Proj-0000-0580-1	Carnarvon Ageing in Place	Gascoyne Development Commission	\$250,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
Proj-0000-0581-1	Collet Barker Court - Residential Accommodation for Seniors (Independent Living Units) in the Shire of Plantagenet - Clubhouse and Communal Facilities	Shire of Plantagenet	\$532,820	\$0	\$530,820	\$0	\$0	\$0	\$530,820
Proj-0000-0582-1	Manjimup Aged Housing Project	Shire of Manjimup	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

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Regional Community Services Fund (continued)									
Proj-0000-0583-1	Creating Age Friendly Communities in Small Towns	Wheatbelt Development Commission	\$2,530,000	\$263,000	\$1,765,000	\$0	\$0	\$1,919,128	\$108,872
Proj-0000-0584-1	Port of Albany Transport Corridor – Stage 1 (Rail Loop)	Albany Port Authority	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0585-1	Yellow Tail Kingfish Grow-out Trial #2	Mid West Development Commission	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$100,000	\$1,200,000
Proj-0000-0586-1	Yawuru Home Ownership Scheme	Kimberley Development Commission	\$750,000	\$750,000	\$0	\$0	\$0	\$250,000	\$500,000
Proj-0000-0587-1	Central Coast Agri-Industry Processing Hub – Stage 1: Site Identification	Wheatbelt Development Commission	\$250,000	\$0	\$250,000	\$63,131	\$0	\$63,131	\$250,000
Proj-0000-0588-1	Ocean Road Recycled Water Scheme	City of Mandurah	\$1,590,000	\$0	\$1,590,000	\$10,629	\$0	\$95,549	\$1,505,080
Proj-0000-0592-1	WA Police Regional Incentive Scheme	Western Australia Police	\$10,450,000	\$737,700	\$1,262,000	\$0	\$0	\$1,468,450	\$531,250
Proj-0000-0594-1	Sun City Christian Centre Facilities	Sun City Christian Centre Incorporated	\$800,000	\$707,837	\$0	\$6,803	\$0	\$714,640	\$0
Proj-0000-0603-1	Royal Flying Doctor Service 2013-14	WA Country Health Service	\$12,125,000	\$3,438	\$0	\$0	\$0	\$0	\$3,438
Proj-0000-0606-1	Patient Assisted Travel Scheme	WA Country Health Service	\$29,184,000	\$0	\$10,080,000	\$0	\$0	\$10,080,000	\$0
Proj-0000-0608-1	New Kimberley National Parks	Department of Parks and Wildlife	\$3,500,000	\$220,781	\$389,219	\$0	\$0	\$559,999	\$50,001
Proj-0000-0618-1	Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	Department of Sport and Recreation	\$14,366,000	\$4,098,782	\$0	\$34	\$0	\$4,098,816	\$0

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Regional Community Services Fund (continued)									
Proj-0000-0619-1	Regional Patient Accommodation Facility (Ronald McDonald House)	Home Away From Home Incorporated	\$5,000,000	\$1,732,072	\$2,500,000	\$0	\$0	\$4,232,072	\$0
Proj-0115-0115-1	Royal Flying Doctor Service 2014-15	WA Country Health Service	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0
Proj-0115-0117-2	Modernising the Framework of Western Australia's Crown Land	Department of Lands	\$2,187,000	\$0	\$126,000	\$0	\$0	\$126,000	\$0
Proj-0115-0118-1	Regional Grant Scheme and Community Chest Fund 2014-15 for Great Southern Development Commission	Great Southern Development Commission	\$1,481,111	\$0	\$968,556	\$0	\$0	\$925,556	\$43,000
Proj-0115-0118-2	Regional Grant Scheme and Community Chest Fund 2014-15 for Mid West Development Commission	Mid West Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$810,223	\$115,333
Proj-0115-0118-3	Regional Grant Scheme and Community Chest Fund 2014-15 for Peel Development Commission	Peel Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$925,340	\$216
Proj-0115-0118-4	Regional Grant Scheme and Community Chest Fund 2014-15 for Goldfields-Esperance Development Commission	Goldfields-Esperance Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$772,809	\$152,747
Proj-0115-0118-5	Regional Grant Scheme and Community Chest Fund 2014-15 for Gascoyne Development Commission	Gascoyne Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$925,556	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Community Services Fund (continued)									
Proj-0115-0118-6	Regional Grant Scheme and Community Chest Fund 2014-15 for South West Development Commission	South West Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$596,027	\$329,529
Proj-0115-0118-7	Regional Grant Scheme and Community Chest Fund 2014-15 for Wheatbelt Development Commission	Wheatbelt Development Commission	\$1,481,111	\$0	\$925,556	\$50,000	\$0	\$636,732	\$338,824
Proj-0115-0118-8	Regional Grant Scheme and Community Chest Fund 2014-15 for Pilbara Development Commission	Pilbara Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$937,622	-\$12,066
Proj-0115-0118-9	Regional Grant Scheme and Community Chest Fund 2014-15 for Kimberley Development Commission	Kimberley Development Commission	\$1,481,111	\$0	\$925,556	\$0	\$0	\$760,892	\$164,664
Proj-0215-0120-1	Goldfields Esperance Revitalisation - Goldfields Arts Centre	Department of Training and Workforce Development	\$6,200,000	\$0	\$4,400,000	\$0	\$0	\$4,322,101	\$77,899
Proj-0415-0173-1	Creative Regions Program	Department of Culture and the Arts	\$24,000,000	\$0	\$2,500,000	\$0	\$0	\$2,500,124	-\$124
Proj-0415-0179-1	Western Australian Regional Museums	Western Australian Museum	\$2,142,000	\$0	\$2,142,000	\$0	\$0	\$1,029,000	\$1,113,000
Proj-0415-0179-2	Regional Galleries Serviced by Art Gallery of Western Australia	Art Gallery of Western Australia	\$551,000	\$0	\$551,000	\$0	\$0	\$555,360	-\$4,360

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Regional Community Services Fund (continued)									
Proj-0615-0203-1	Regional Workers Incentive Scheme – Regional Price Index (2014-15 and 2016-17)	Department of Regional Development	\$303,492	\$0	\$158,000	\$0	\$0	\$53,990	\$104,010
Proj-0615-0203-3	Regional Workers Incentive Scheme – Regional Price Index and District Allowance Administration (2014-15 to 2017-18)	Department of Treasury	\$120,101,000	\$0	\$37,626,341	\$0	\$0	\$37,626,341	\$0
Proj-0914-0024-1	Rural Palliative Care Program	Department of Health	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
Proj-0914-0027-1	Community Pool Revitalisation	Department of Sport and Recreation	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$3,294,596	\$5,404
Proj-1014-0038-1	Regional Visitor Centre Grants Program	Tourism WA	\$4,200,000	\$0	\$300,000	\$0	\$0	\$254,010	\$45,990
Proj-1014-0045-1	Water for Food – West Kimberley	Department of Water	\$12,530,000	\$0	\$5,244,000	\$0	\$0	\$3,727,604	\$1,516,396
Proj-1014-0045-2	Water for Food – West Kimberley	Department of Lands	\$2,946,000	\$0	\$951,000	\$0	\$0	\$392,603	\$558,397
Proj-1014-0047-1	Sheep Industry Business Innovation	Department of Agriculture and Food WA	\$10,000,000	\$0	\$1,750,000	\$1,128	\$0	\$1,118,861	\$632,267
Proj-1014-0048-1	Regional Men's Health Initiative 2014-18	Department of Agriculture and Food WA	\$3,200,000	\$0	\$800,000	\$0	\$0	\$600,000	\$200,000
Proj-1014-0049-1	Northern Beef Futures	Department of Agriculture and Food WA	\$15,000,000	\$0	\$2,400,000	\$1,735	\$0	\$1,668,560	\$733,175

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Regional Community Services Fund (continued)									
Proj-1014-0050-1	E-Connected Grainbelt	Department of Agriculture and Food WA	\$10,000,000	\$0	\$1,500,000	\$0	\$0	\$529,295	\$970,705
Proj-1014-0051-1	Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	WA Country Health Service	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$1,362,360	\$137,640
Proj-1014-0052-1	Better Health for Fitzroy Kids	WA Country Health Service	\$400,000	\$0	\$200,000	\$0	\$0	\$250,000	-\$50,000
Proj-1014-0055-1	A Smart Start Great Southern	The Young Men's Christian Association (YMCA) of Perth	\$154,425	\$0	\$134,425	\$14,324	\$0	\$115,738	\$33,011
Proj-1014-0066-1	Boosting Grains R&D	Department of Agriculture and Food WA	\$20,000,000	\$0	\$3,212,000	\$0	\$0	\$850,633	\$2,361,367
Proj-1114-0070-1	Boosting Western Biosecurity Defences	Department of Agriculture and Food WA	\$20,000,000	\$0	\$3,146,000	\$0	\$0	\$2,903,559	\$242,441
Proj-1114-0071-1	Water for Food Part II	Department of Lands	\$672,000	\$0	\$153,000	\$0	\$0	\$58,280	\$94,720
Proj-1114-0071-2	Water for Food Part II	Department of Water	\$23,852,000	\$0	\$2,370,000	\$0	\$0	\$1,690,404	\$679,596
Proj-1214-0086-1	Regional Buy Local Initiative Stage 2	Small Business Development Corporation	\$520,000	\$0	\$470,000	\$0	\$0	\$445,375	\$24,625
Proj-1214-0086-2	Regional Buy Local Initiative Stage 2	Department of Commerce	\$1,000,000	\$0	\$505,155	\$0	\$0	\$353,216	\$151,939
Total			\$1,543,543,394	\$69,294,111	\$278,366,269	\$918,158	\$2,595,796	\$283,729,847	\$62,834,966

Regional Infrastructure and Headworks Fund									
Proj-0000-0037-1	Pilbara Underground Power Project - Horizon Power	Horizon Power	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0046-1	Northern Planning Program	Department of Planning	\$27,240,000	\$104,607	\$5,211,402	\$0	\$0	\$3,988,562	\$1,327,447
Proj-0000-0048-1	Community Development Projects - Shire of Ashburton	Shire of Ashburton	\$17,000,000	\$2,184,920	\$0	\$50,870	\$0	\$1,530,865	\$704,925
Proj-0000-0054-1	Ord-East Kimberley Expansion Project	Department of Regional Development	\$301,000,000	\$3,920,659	\$0	\$3,422,524	\$0	\$8,162,332	\$153,303
Proj-0000-0055-1	Aboriginal Community Housing Project - Kimberley	Kimberley Development Commission	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0057-1	Kununurra Courthouse	Department of the Attorney General	\$41,800,000	\$3,569,804	\$0	\$0	\$0	\$2,724,982	\$844,824
Proj-0000-0059-1	Gascoyne Development Plan - Gascoyne Unit	Department of Regional Development	\$2,300,000	\$5,972	\$350,000	\$0	\$0	\$300,792	\$55,180
Proj-0000-0063-1	Carnarvon Library and Art Centre	Shire Of Carnarvon	\$2,357,000	\$379,967	\$0	\$603	\$0	\$63,542	\$317,028
Proj-0000-0064-1	Carnarvon Police and Justice Complex	Department of the Attorney General	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0069-1	Development of Carnarvon Boating Marina	Carnarvon Yacht Club Inc	\$1,300,000	\$0	\$825,000	\$291	\$0	\$251,993	\$573,298
Proj-0000-0073-1	Regional Residential College Upgrades Merredin Residential College (Stage Two)	Country High School Hostels Authority	\$3,900,000	\$3,700,000	\$200,000	\$0	\$0	\$2,180,904	\$1,719,096
Proj-0000-0074-1	Community Safety Network - WAPOL	Western Australia Police	\$93,470,000	\$9,038,720	\$10,540,895	\$4,545	\$0	\$9,563,799	\$10,020,361
Proj-0000-0075-1	Regional Mobile Communications Project	Department of Commerce	\$40,000,000	\$6,708,291	\$200,000	\$0	\$0	\$6,697,154	\$211,137

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0082-1	Regional Airports Development Scheme	Department of Transport	\$27,000,000	\$11,260	\$4,669,000	\$18,838	\$0	\$4,693,656	\$5,442
Proj-0000-0083-1	Conservation Parks Infrastructure and Roads	Department of Parks and Wildlife	\$20,000,000	\$675,156	\$2,524,000	\$0	\$0	\$1,376,830	\$1,822,326
Proj-0000-0084-1	Regional Hospitals - Kalgoorlie	WA Country Health Service	\$15,800,000	\$0	\$0	\$0	\$0	\$51	\$0
Proj-0000-0086-1	Esperance Hospital Redevelopment (Construction Stage 1)	WA Country Health Service	\$18,800,000	\$505,063	\$7,000,000	\$0	\$0	\$7,615,524	-\$110,461
Proj-0000-0088-1	Living Lakes (Feasibility and Planning)	Department of Regional Development	\$1,600,000	-\$229,614	\$710,000	\$0	\$0	\$410,256	\$70,130
Proj-0000-0120-1	Pilbara Underground Power Project - Secretarial Support - Pilbara Development Commission	Pilbara Development Commission	\$1,800,000	\$129,856	\$0	\$0	\$129,856	\$0	\$0
Proj-0000-0123-1	Community Development Projects - Shire of East Pilbara	Shire of East Pilbara	\$20,000,000	\$833,262	\$0	\$0	\$0	\$219,150	\$614,112
Proj-0000-0125-1	OEKEP - Aboriginal Development Package	Department of Regional Development	\$10,000,000	\$1,488,428	\$0	\$0	\$40,500	\$1,447,928	\$0
Proj-0000-0151-1	Tom Price Sporting Precinct	Shire of Ashburton	\$4,962,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0162-1	Cemetery Beach Community Park	Town of Port Hedland	\$2,250,000	\$48,127	\$0	\$0	\$0	\$15,587	\$32,540
Proj-0000-0171-1	Carnarvon Fascine Foreshore Redevelopment Phase 1 - Robinson Street and Surrounds	Shire Of Carnarvon	\$8,000,000	-\$16,899	\$0	\$0	\$0	\$0	-\$16,899

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0172-1	Esperance Residential College - Capital Works	Country High School Hostels Authority	\$13,393,000	\$726,219	\$0	\$0	\$0	\$4,313	\$721,906
Proj-0000-0173-1	Hedland Senior High School Upgrade	Department of Education	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0174-1	North West Planning Program Assessments	Environment Protection Authority	\$1,170,000	\$187,824	\$0	\$0	\$0	\$187,824	\$0
Proj-0000-0177-1	South Hedland Aquatic Centre Upgrade	Town of Port Hedland	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0178-1	South Hedland Library and Community Centre	Town of Port Hedland	\$665,000	\$292,049	\$0	\$0	\$0	\$13,911	\$278,138
Proj-0000-0184-1	Pilbara Health Partnership - Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	WA Country Health Service	\$32,964,000	-\$2,195,484	\$11,085,000	\$0	\$0	\$8,155,851	\$733,665
Proj-0000-0186-1	Regional Health Administrative Accommodation	WA Country Health Service	\$2,168,000	\$765,418	\$0	\$0	\$0	\$219,163	\$546,255
Proj-0000-0187-1	WACHS Staff Accommodation Transition Project	WA Country Health Service	\$943,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0188-1	Progress to Demolish the old Port Hedland Hospital Site and Remediation	LandCorp	\$3,100,000	\$2,267,954	\$0	\$0	\$0	\$90,612	\$2,177,343
Proj-0000-0196-1	Bunbury Regional Entertainment Centre Expansion	City of Bunbury	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0198-1	Community Safety Network - DFES	Department of Fire and Emergency Services	\$536,000	\$132,000	\$0	\$0	\$132,000	\$0	\$0
Proj-0000-0200-1	Recreational Boating Facilities Scheme - Rounds 16 to 19	Department of Transport	\$16,500,000	\$839,459	\$3,146,000	\$0	\$0	\$2,307,816	\$1,677,643
Proj-0000-0201-1	Busselton Health Campus	WA Country Health Service	\$40,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0202-1	Pilbara Cities Planning Program	Department of Planning	\$2,500,000	\$459,015	\$0	\$12,003	\$0	\$134,562	\$336,456
Proj-0000-0215-1	Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities- Stages 1 and 2	Shire of Upper Gascoyne	\$6,050,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0217-1	Augusta Boat Harbour	Department of Transport	\$34,600,000	\$2,421,589	\$5,300,000	\$0	\$0	\$7,707,715	\$13,874
Proj-0000-0218-1	Merredin Residential College - Capital Works	Country High School Hostels Authority	\$9,034,000	-\$1,339	\$0	\$0	\$0	\$0	-\$1,339
Proj-0000-0219-1	Relocation of Port Hedland Wastewater Treatment Plan	Water Corporation	\$42,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0221-1	Community Safety Network - Corrective Services	Department of Corrective Services	\$526,000	\$92,286	\$198,000	\$14,730	\$0	\$162,251	\$142,765
Proj-0000-0223-1	Karratha City of the North Project	LandCorp	\$66,773,000	-\$319,682	\$24,673,000	\$0	\$0	\$27,185,634	-\$2,832,316
Proj-0000-0228-1	SuperTownships Development Planning Fund - Northam	Shire of Northam	\$575,000	\$37,695	\$0	\$0	\$0	\$8,570	\$29,125

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0229-1	SuperTowns Development Planning Fund - Wheatbelt Development Commission	Wheatbelt Development Commission	\$363,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0230-1	SuperTowns Development Planning Fund - South West Development Commission	South West Development Commission	\$1,567,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0231-1	SuperTowns Development Planning Fund - Shire of Morawa	Shire of Morawa	\$762,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0232-1	SuperTowns Development Planning Fund - Great Southern Development Commission	Great Southern Development Commission	\$176,000	\$25,554	\$0	\$0	\$0	\$25,554	\$0
Proj-0000-0234-1	SuperTowns Development Planning Fund - Landcorp for Katanning	LandCorp	\$598,500	\$13,796	\$0	\$0	\$0	\$990	\$12,806
Proj-0000-0238-1	Main Street Jetty Extension	Port Hedland Port Authority	\$6,000,000	\$6,490,591	\$0	\$261,836	\$0	\$434,150	\$6,318,277
Proj-0000-0239-1	Southern Inland Health Initiative - Stream 1, 2B, 5 and 6	WA Country Health Service	\$253,311,000	-\$5,359,288	\$42,140,116	\$0	\$0	\$36,592,481	\$1,177,323
Proj-0000-0241-1	Avon Water Reuse Project - Regional Natural Resource Management	Wheatbelt Development Commission	\$3,590,000	\$337,178	\$0	\$0	\$0	\$95,432	\$241,746
Proj-0000-0246-1	SuperTowns Development Planning Fund - Shire of Esperance	Shire of Esperance	\$719,000	\$59,173	\$0	\$0	\$0	\$26,178	\$32,995

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0252-1	South Hedland Town Centre Revitalisation - Stage 2 of 2	LandCorp	\$53,940,000	\$3,669,914	\$5,240,000	\$0	\$0	\$4,702,378	\$4,207,536
Proj-0000-0253-1	Karratha City Centre Infrastructure Works Project	LandCorp	\$74,600,000	-\$1,587,647	\$10,985,000	\$0	\$0	\$9,830,818	-\$433,465
Proj-0000-0254-1	Newman Sporting Complex	Shire of East Pilbara	\$4,855,000	\$597,456	\$0	\$0	\$0	\$494,315	\$103,141
Proj-0000-0257-1	Gumala Aboriginal Corporation - Education and Cultural Amphitheatre Vision	Gumala Aboriginal Corporation	\$1,000,000	-\$323,001	\$500,000	\$0	\$0	\$176,999	\$0
Proj-0000-0259-1	Dampier Community Hub	City of Karratha	\$6,500,000	\$0	\$3,000,000	\$3,366	\$0	\$942,910	\$2,060,456
Proj-0000-0260-1	Paraburdoo Childcare Centre	Shire of Ashburton	\$1,500,000	\$984,806	\$0	\$0	\$0	\$90,193	\$894,613
Proj-0000-0262-1	Regional Water Availability - Planning and Investigation	Department of Water	\$12,820,000	\$185,218	\$4,004,782	\$12,448	\$0	\$3,657,234	\$545,214
Proj-0000-0281-1	Regional Economic Development Water Opportunities	Department of Agriculture and Food WA	\$6,385,000	\$1,457,791	\$319,000	\$16,098	\$0	\$1,659,356	\$133,533
Proj-0000-0284-1	Storm Water Reuse - Regional Natural Resource Management	Department of Agriculture and Food WA	\$2,000,000	\$225,000	\$425,000	\$0	\$0	\$450,000	\$200,000
Proj-0000-0285-1	Carbon Farming - Regional Natural Resource management	Department of Agriculture and Food WA	\$3,195,000	\$179,657	\$615,936	\$2,150	\$0	\$790,704	\$7,039
Proj-0000-0287-1	Water Efficiency - Regional Natural Resource Management	Department of Agriculture and Food WA	\$3,805,000	\$138,726	\$1,224,161	\$35,924	\$0	\$1,609,384	-\$210,573

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0289-1	Coral Bay Seasonal Staff Accommodation Project – Aboriginal Participation Program	National Lifestyle Developments Pty Ltd	\$525,000	\$354,282	\$0	\$825	\$0	\$9,549	\$345,558
Proj-0000-0295-1	Burt Street Heritage Precinct Restoration Project	City of Kalgoorlie–Boulder	\$3,150,000	\$1,677,977	\$0	\$11,886	\$0	\$1,689,863	\$0
Proj-0000-0300-1	PortLink Planning Studies Phase 1	Department of Transport	\$5,000,000	-\$112,650	\$1,600,000	\$0	\$0	\$1,405,588	\$81,762
Proj-0000-0301-1	Esperance Town Centre Revitalisation Masterplan	Shire of Esperance	\$380,000	\$45,821	\$0	\$2,338	\$0	\$26,394	\$21,765
Proj-0000-0306-1	Manjimup's Agricultural Expansion	Shire of Manjimup	\$6,955,000	\$4,620,314	\$0	\$84,451	\$0	\$1,336,477	\$3,369,288
Proj-0000-0309-1	Carnarvon Fascine Revitalisation Stage 5	Shire Of Carnarvon	\$7,000,000	-\$263,782	\$300,000	\$0	\$0	\$36,218	\$0
Proj-0000-0311-1	Mount Augustus Resort Development Planning Studies	Shire of Upper Gascoyne	\$155,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0
Proj-0000-0317-1	Fitzroy Crossing Courthouse Replacement	Department of the Attorney General	\$5,100,000	\$1,080,655	\$919,000	\$0	\$0	\$2,557,520	-\$557,865
Proj-0000-0318-1	Morawa Aged Care Units – Mid West Investment Plan	Shire of Morawa	\$329,518	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0319-1	Morawa Sportsground Facilities Redevelopment – Mid West Investment Plan	Shire of Morawa	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0320-1	East Ogilvie Road – Mid West Investment Plan	Shire of Northampton	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0324-1	Gascoyne Foodbowl Initiative	Department of Agriculture and Food WA	\$25,000,000	\$2,844,209	\$10,408,791	\$0	\$0	\$9,263,731	\$3,989,269
Proj-0000-0329-1	Skills Training Initiative – Great Southern Institute of Technology – Albany Campus Community Services and Health Science Block	Department of Training and Workforce Development	\$5,764,000	-\$962,921	\$2,164,000	\$0	\$0	\$824,048	\$377,031
Proj-0000-0330-1	Regional Schools Plan 2010-2014 – Pinjarra Senior High School	Department of Education	\$7,000,000	-\$193,362	\$0	\$0	\$0	\$0	-\$193,362
Proj-0000-0337-1	Regional Schools Plan 2010-2014 – Denmark Senior High School	Department of Education	\$7,000,000	\$249,932	\$0	\$0	\$0	\$0	\$249,932
Proj-0000-0339-1	Southern Inland Health Initiative – Streams 2a, 3 and 4	WA Country Health Service	\$299,815,000	\$0	\$16,360,000	\$0	\$0	\$6,240,837	\$10,119,163
Proj-0000-0340-1	Indigenous Visitor Hostels – Derby and Broome – Construction	Housing Authority	\$12,759,000	\$1,433,593	\$1,473,000	\$58,656	\$0	\$569,628	\$2,395,621
Proj-0000-0346-1	Carnarvon Stage 2 Flood Mitigation Works	Shire Of Carnarvon	\$45,000,000	\$5,152,268	\$0	\$17,124	\$0	\$2,487,701	\$2,681,691
Proj-0000-0347-1	Skills Training Initiative – Kimberley Training Institute – Broome Campus Trades Workshop Upgrade	Department of Training and Workforce Development	\$10,375,000	\$280,149	\$0	\$0	\$0	\$280,149	\$0

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0349-1	Skills Training Initiative – Kimberley Training Institute – Derby Campus Extension & Upgrade of Workshop Facilities	Department of Training and Workforce Development	\$6,200,000	-\$426,000	\$426,000	\$0	\$0	\$0	\$0
Proj-0000-0351-1	Skills Training Initiative – Pilbara Institute – South Hedland & Karratha Campuses Refurbishment	Department of Training and Workforce Development	\$15,546,000	-\$4,234,940	\$8,630,000	\$0	\$0	\$3,303,688	\$1,091,372
Proj-0000-0353-1	Regional Schools Plan 2010-2014 – Katanning Senior High School	Department of Education	\$2,000,000	-\$92,940	\$0	\$0	\$0	\$0	-\$92,940
Proj-0000-0354-1	Regional Schools Plan 2010-2014 – Project Management	Department of Education	\$1,000,000	-\$55,625	\$0	\$0	\$0	\$0	-\$55,625
Proj-0000-0356-1	Exmouth Multipurpose Service Redevelopment	WA Country Health Service	\$8,075,000	\$375,338	\$4,884,612	\$0	\$0	\$6,094,497	-\$834,547
Proj-0000-0357-1	Carnarvon Health Campus Redevelopment	WA Country Health Service	\$20,837,000	\$1,721,458	\$8,100,000	\$0	\$0	\$10,655,448	-\$833,990
Proj-0000-0361-1	Jurien Bay City Centre Enhancement Project – Dandaragan Shire	Shire of Dandaragan	\$12,137,850	\$7,501,642	\$0	\$133,692	\$0	\$4,302,668	\$3,332,666
Proj-0000-0362-1	Revitalisation of Manjimup's Town Centre	Shire of Manjimup	\$5,710,000	\$1,400,531	\$0	\$19,728	\$0	\$554,649	\$865,610
Proj-0000-0364-1	Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	Department of Training and Workforce Development	\$5,395,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0366-1	Regional Work Camp Enhancement Program and Roebourne Work Camp	Department of Corrective Services	\$20,000,000	-\$3,151,377	\$6,952,377	\$0	\$0	\$2,988,508	\$812,492
Proj-0000-0369-1	Multicultural and Aboriginal Engagement and Enhancement Project - Katanning	Shire of Katanning	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0370-1	Ranford Water Capacity	Shire of Boddington	\$1,250,000	\$1,255,113	\$0	\$30,891	\$0	\$9,400	\$1,276,604
Proj-0000-0371-1	Avon Health and Emergency Services Precinct	Shire of Northam	\$4,814,550	\$79,974	\$0	\$0	\$0	\$60,049	\$19,925
Proj-0000-0373-1	Margaret River Perimeter Road and Town Centre Improvements	Shire of Augusta-Margaret River	\$1,940,000	\$973,039	\$0	\$15,002	\$0	\$996,238	\$0
Proj-0000-0375-1	Esperance Waterfront Project - A World Class Foreshore Development - SuperTown Development Project Fund 2011-12	Shire of Esperance	\$12,650,517	\$7,577,633	\$0	\$38,211	\$0	\$7,615,844	\$0
Proj-0000-0378-1	Economic Development Implementation in the Boddington District	Shire of Boddington	\$1,173,298	\$445,571	\$0	\$5,250	\$0	\$295,706	\$155,115
Proj-0000-0379-1	Morawa Town Revitalisation Project	Shire of Morawa	\$3,000,000	\$2,543,913	\$0	\$31,304	\$0	\$2,125,584	\$449,633
Proj-0000-0380-1	North Midlands Solar Thermal Power Station Feasibility Study	Shire of Morawa	\$500,000	\$528,560	\$0	\$12,442	\$0	\$0	\$541,002
Proj-0000-0381-1	Esperance Economic Development Program	Shire of Esperance	\$193,350	\$160,566	\$0	\$7,383	\$0	\$11,848	\$156,101

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0382-1	Avon River Revitalisation and Riverfront Development (Stage 1)	Shire of Northam	\$3,655,435	\$1,134,349	\$0	\$0	\$0	\$404,288	\$730,061
Proj-0000-0383-1	Derby Community Mental Health Refurbishment	WA Country Health Service	\$1,180,000	\$174,777	\$0	\$0	\$0	\$174,777	\$0
Proj-0000-0385-1	Pilbara Maritime Common Use Facility	Department of Commerce	\$5,000,000	\$267,459	\$2,000,000	\$0	\$0	\$2,801	\$2,264,658
Proj-0000-0386-1	Hamilton Precinct Stage 1 South Hedland	Housing Authority	\$41,000,000	\$21,541,384	\$0	\$577,597	\$0	\$75,711	\$22,043,270
Proj-0000-0387-1	Skills Training Initiative – Kimberley Training Institute – Halls Creek Campus Upgrade	Department of Training and Workforce Development	\$2,800,000	\$100,508	\$0	\$0	\$0	\$100,508	\$0
Proj-0000-0388-1	Osprey Key Worker Village, South Hedland	Housing Authority	\$20,500,000	\$185,599	\$0	\$3,830	\$0	\$189,430	\$0
Proj-0000-0389-1	Pelago East Development Stage 2, Karratha	Housing Authority	\$30,414,000	\$437,953	\$0	\$9,430	\$0	\$134,711	\$312,671
Proj-0000-0392-1	Regional Schools Plan 2010-2014 – Esperance Primary School	Department of Education	\$10,000,000	-\$2,735,090	\$0	\$0	\$0	\$144,355	-\$2,879,445
Proj-0000-0393-1	Regional Schools Plan 2010-2014 – Northam Senior High School	Department of Education	\$10,000,000	-\$1,488,001	\$4,299,001	\$0	\$0	\$2,941,033	-\$130,033
Proj-0000-0394-1	Regional Schools Plan 2010-2014 – Narrogin Senior High School	Department of Education	\$7,000,000	-\$22,480	\$0	\$0	\$0	\$31,203	-\$53,683

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0395-1	Regional Schools Plan 2010-2014 - Collie Senior High School	Department of Education	\$3,000,000	-\$243,774	\$0	\$0	\$0	\$0	-\$243,774
Proj-0000-0396-1	Regional Schools Plan 2010-2014 - Derby District High School	Department of Education	\$15,000,000	\$534,680	\$1,000,000	\$0	\$0	\$1,221,759	\$312,921
Proj-0000-0397-1	Regional Schools Plan 2010-2014 - Broome Senior High School	Department of Education	\$10,000,000	\$597,844	\$0	\$0	\$0	\$501,761	\$96,083
Proj-0000-0400-1	Delivering Affordable Housing to key workers in the Avon Valley	Housing Authority	\$3,733,000	\$2,492,448	\$0	\$58,983	\$0	\$1,641,382	\$910,049
Proj-0000-0414-1	Shire of Yalgoo Covered Sports Facility - Mid West Investment Plan	Shire of Yalgoo	\$285,909	-\$94,035	\$0	\$0	\$0	\$0	-\$94,035
Proj-0000-0418-1	Skills Training Initiative - Aboriginal Workforce Development Centres Pilot Project	Department of Training and Workforce Development	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0419-1	Agricola College Redevelopment	Department of Training and Workforce Development	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0420-1	Coral Bay Seasonal Staff Accommodation Management Agreement	Department of Regional Development	\$954,780	\$36,428	\$50,000	\$0	\$0	\$81,092	\$5,336
Proj-0000-0422-1	Skills Training Initiative - Project Management	Department of Training and Workforce Development	\$2,000,000	\$6,313	\$500,000	\$0	\$0	\$508,265	-\$1,952

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0423-1	Regional Schools Plan 2010 - 2014 - Hedland Senior High School - Stage 3	Department of Education	\$6,000,000	\$1,123,119	\$0	\$0	\$0	\$1,140,421	-\$17,302
Proj-0000-0424-1	Northampton Light Industrial Area Development	Shire of Northampton	\$661,000	\$361,000	\$0	\$0	\$0	\$361,000	\$0
Proj-0000-0425-1	Murchison Radio- Astronomy Observation Power Station - Mid West Investment Plan	Horizon Power	\$10,000,000	\$652,772	\$0	\$0	\$0	\$0	\$652,772
Proj-0000-0426-1	Collie Kemerton Integrated Water Management Strategy	Department of Water	\$500,000	\$5,293	\$35,000	\$0	\$0	\$37,213	\$3,080
Proj-0000-0427-1	Water for Pilbara Cities - West Canning Basin	Department of Water	\$12,500,000	\$349,692	\$4,100,000	\$0	\$0	\$4,225,408	\$224,284
Proj-0000-0428-1	Wubin Mullewa Rd	Main Roads WA	\$10,800,000	-\$985,115	\$5,056,000	\$0	\$0	\$3,762,405	\$308,480
Proj-0000-0429-1	Goldfields Highway	Main Roads WA	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0432-1	Collie CBD Revitalisation	Shire of Collie	\$11,010,000	\$8,531,583	\$0	\$212,557	\$0	\$4,737,288	\$4,006,852
Proj-0000-0433-1	Supertowns Development Project Fund 2011-12 Katanning Town Centre Commercial and Streetscape Revitalisation	Shire of Katanning	\$8,715,000	\$6,892,687	\$0	\$90,517	\$0	\$4,539,245	\$2,443,959
Proj-0000-0435-1	Surfers Point Precinct Project	Shire of Augusta- Margaret River	\$3,460,000	\$439,565	\$0	\$5,080	\$0	\$444,645	\$0
Proj-0000-0438-1	Hedland Senior High School Stage 2 Works	Department of Education	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0445-1	Batavia Coast Marina Stage 2 Remediation	LandCorp	\$3,859,000	-\$178,601	\$900,000	\$0	\$0	\$788,541	-\$67,142
Proj-0000-0448-1	Newman Town Centre Revitalisation Stage Three	LandCorp	\$19,900,000	-\$478,437	\$7,254,000	\$2,000,000	\$0	\$10,456,219	-\$1,680,655
Proj-0000-0454-1	Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	Shire of Exmouth	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0458-1	Millstream Chichester National Park: Eco Retreat Feasibility Study	Department of Parks and Wildlife	\$270,000	\$82,933	\$0	\$0	\$0	\$1,978	\$80,955
Proj-0000-0459-1	South Hedland Bowls and Tennis Clubhouse	Town of Port Hedland	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0464-1	Transfer of management and Royalties for Regions operational funding for the Mid West Unit	Mid West Development Commission	\$3,000,000	\$8,680	\$750,000	\$0	\$0	\$571,120	\$187,560
Proj-0000-0468-1	Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	Pilbara Development Commission	\$12,760,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0471-1	Peel Recycled Water Scheme - Feasibility Study	Water Corporation	\$500,000	\$339,649	\$0	\$0	\$0	\$0	\$339,649
Proj-0000-0472-1	Muresk Institute Revitalisation Stage One: Establishing Muresk Institute	Department of Training and Workforce Development	\$10,000,000	\$8,553,473	\$0	\$0	\$0	\$6,560,950	\$1,992,523

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0474-1	Geraldton Residential College - Mid West Investment Plan	Country High School Hostels Authority	\$2,600,000	\$267,911	\$100,000	\$0	\$0	\$474,902	-\$106,991
Proj-0000-0479-1	Newman Service Worker Housing	Housing Authority	\$6,600,000	\$1,961,091	\$0	\$25,839	\$0	\$1,115,158	\$871,772
Proj-0000-0480-1	Hedland 125 House Service Worker Intervention Package	Housing Authority	\$93,370,000	\$9,998,410	\$0	\$303,866	\$0	\$2,574,928	\$7,739,397
Proj-0000-0484-1	Skills Training Initiative - Durack Institute of Technology - Centre for Health Industries Training and Workforce Development	Department of Training and Workforce Development	\$15,020,000	\$1,016,313	\$7,620,000	\$0	\$0	\$8,842,188	-\$205,875
Proj-0000-0491-1	UWA Pilbara Feasibility	University of Western Australia	\$675,000	\$197,803	\$0	\$0	\$0	\$23,108	\$174,695
Proj-0000-0501-1	Skills Training Initiative - Challenger Institute of Technology - Health and Community Training Centre - Peel Campus	Department of Training and Workforce Development	\$6,000,000	\$326,008	\$1,319,992	\$0	\$0	\$1,444,643	\$201,357
Proj-0000-0502-1	Martumili Artists Infrastructure Project	Shire of East Pilbara	\$3,500,000	\$1,553,409	\$1,000,000	\$0	\$0	\$2,487,495	\$55,914
Proj-0000-0503-1	Karratha City Centre Infrastructure Works Project Stages 2A & 2B	LandCorp	\$101,400,000	\$2,220,558	\$12,496,000	\$0	\$0	\$19,846,017	-\$5,129,459
Proj-0000-0504-1	Skills Training Initiative - South West Institute of Technology - Expansion of Busselton Campus	Department of Training and Workforce Development	\$500,000	\$96,452	\$0	\$0	\$0	\$96,452	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0509-1	Pilbara Trade Training Centre - St Luke's College	St Luke's College	\$1,324,183	\$158,343	\$0	\$2,553	\$0	\$77,144	\$83,752
Proj-0000-0510-1	Residential Aged Care Project - Yaandina	Yaandina Family Centre Inc	\$6,083,923	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0511-1	Pilbara Employment Related Accommodation - South Hedland	Housing Authority	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0512-1	Community Priority Road Infrastructure - Marble Bar Road Improvements Project	Main Roads WA	\$10,000,000	\$3,765,842	\$4,331,000	\$0	\$0	\$8,096,842	\$0
Proj-0000-0513-1	Community Priority Road Infrastructure - Wallwork Road Bridge Project	Main Roads WA	\$8,000,000	\$544,431	\$0	\$0	\$310,795	\$233,636	\$0
Proj-0000-0514-1	E-Learning Pilbara	Department of Education	\$4,942,500	\$1,882,980	\$0	\$0	\$0	\$1,669,183	\$213,797
Proj-0000-0515-1	ANZAC Centenary - Restorative Works Mt Clarence, Albany	Department of Premier and Cabinet	\$2,836,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0516-1	Attraction and Retention Program - Pilbara Teachers	Department of Education	\$4,881,000	\$2,325,700	\$0	\$0	\$0	\$1,720,271	\$605,429
Proj-0000-0517-1	Skills Training Initiative - Durack Institute of Technology Centre for Resource Sector Workforce Training - Purchase of Land in Geraldton	Department of Training and Workforce Development	\$9,000,000	\$540,923	\$5,346,077	\$0	\$0	\$6,041,300	-\$154,300

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0520-1	Geraldton Regional Airport Landside Development-Essential Utilities Upgrade	City of Greater Geraldton	\$2,755,200	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0521-1	Building Better Regional Cities: Karloo – Wadina Project	City of Greater Geraldton	\$13,970,000	\$3,403,265	\$453,000	\$55,613	\$0	\$1,418,660	\$2,493,218
Proj-0000-0524-1	Regional Schools Plan 2010-2014 – Karratha Senior High School	Department of Education	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0526-1	Relocation of Year 7 Students – Regional Capital Works – Broome Senior High School	Department of Education	\$7,000,000	\$3,953	\$0	\$0	\$0	\$1,461,618	-\$1,457,665
Proj-0000-0528-1	Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	Carnarvon Heritage Group Inc.	\$1,050,000	\$179,484	\$0	\$3,192	\$0	\$50,081	\$132,595
Proj-0000-0529-1	Distributed Health and Medical Education Program in the Pilbara – Pilot Project	Curtin University of Technology	\$692,382	\$173,273	\$0	\$0	\$0	\$134,270	\$39,003
Proj-0000-0531-1	Original Railway Station Project	City of Greater Geraldton	\$1,000,000	\$227,456	\$0	\$0	\$0	\$227,456	\$0
Proj-0000-0533-1	Performing Arts Centre Development – St Luke’s College	St Luke’s College	\$4,695,059	\$21,511	\$0	\$292	\$0	\$58,812	-\$37,009
Proj-0000-0536-1	Ningaloo Centre – Stage 1 Planning	Shire of Exmouth	\$2,180,000	\$665,184	\$0	\$0	\$0	\$833,479	-\$168,295
Proj-0000-0548-1	Perenjori Parenting and Early Childhood Centre	Shire of Perenjori	\$600,000	\$575,000	\$25,000	\$12,764	\$0	\$612,764	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0551-1	Monkey Mia Jetty Replacement	Shire of Shark Bay	\$2,000,000	\$221,416	\$1,750,000	\$0	\$0	\$1,971,416	\$0
Proj-0000-0553-1	Onslow Service Worker Housing Intervention	Housing Authority	\$4,830,000	\$687,359	\$0	\$33,479	\$0	\$0	\$720,838
Proj-0000-0560-1	Broome Wharf Extension of Life	Kimberley Ports	\$24,150,000	\$2,133,570	\$0	\$41,512	\$0	\$2,178,964	-\$3,881
Proj-0000-0561-1	Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	Housing Authority	\$500,000	\$21,497	\$0	\$304	\$0	\$21,801	\$0
Proj-0000-0565-1	Pioneer Lodge Upgrades	Pioneer Lodge "Northampton"	\$160,000	\$128,715	\$0	\$0	\$0	\$128,715	\$0
Proj-0000-0571-1	Karratha Health Campus	WA Country Health Service	\$206,500,000	\$3,591,626	\$1,408,374	\$0	\$0	\$4,341,317	\$658,683
Proj-0000-0572-1	Carnarvon Fascine Revitalisation Completion	Shire Of Carnarvon	\$3,800,000	\$3,802,001	\$0	\$82,088	\$0	\$1,095,356	\$2,788,733
Proj-0000-0573-1	Pilbara Hinterland Agricultural Development Initiative	Department of Agriculture and Food WA	\$12,500,000	\$931,553	\$1,138,849	\$2,450	\$0	\$1,494,385	\$578,467
Proj-0000-0575-1	Electrical/Instrumentation Centre of Specialisation	Department of Training and Workforce Development	\$7,760,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0589-1	Eneabba and Carnamah Revitalisation Projects	Shire of Carnamah	\$356,233	\$351,860	\$0	\$5,758	\$0	\$188,722	\$168,896

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0590-1	Staff Housing: Weekes Street Yalgoo	Shire of Yalgoo	\$360,000	\$360,000	\$0	\$0	\$0	\$15,191	\$344,809
Proj-0000-0591-1	Ballinyoo Bridge Replacement	Shire of Murchison	\$3,500,000	\$3,411,053	\$0	\$89,889	\$0	\$0	\$3,500,942
Proj-0000-0593-1	Regional Schools Plan 2010-2014 - Carnarvon Community College - Stage One	Department of Education	\$7,000,000	-\$1,340,000	\$0	\$0	\$0	\$99,957	-\$1,439,957
Proj-0000-0595-1	Morawa Town Revitalisation Project- Additional Funding	Shire of Morawa	\$2,536,000	\$1,134,253	\$100,000	\$32,857	\$0	\$1,154,503	\$112,607
Proj-0000-0596-1	Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	Department of Education	\$7,818,000	\$784,597	\$1,388,000	\$0	\$0	\$1,736,459	\$436,138
Proj-0000-0597-1	Karratha Water Recycling Scheme	Water Corporation	\$7,577,000	\$197,234	\$4,844,000	\$0	\$0	\$558,120	\$4,483,114
Proj-0000-0598-1	Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	Department of Education	\$5,344,000	\$814,467	\$2,720,000	\$0	\$0	\$2,839,934	\$694,533
Proj-0000-0599-1	Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	Department of Education	\$3,450,000	-\$857,361	\$1,550,000	\$0	\$0	\$377,263	\$315,376
Proj-0000-0600-1	Relocation of Year 7 Students - Regional Capital Works Halls Head Community College	Department of Education	\$10,400,000	-\$3,315,792	\$7,600,000	\$0	\$0	\$2,839,033	\$1,445,175

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0601-1	Relocation of Year 7 Students - Regional Capital Works John Willcock College	Department of Education	\$3,409,000	-\$2,855,373	\$3,409,000	\$0	\$0	\$2,014,639	-\$1,461,012
Proj-0000-0602-1	Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	Department of Education	\$5,222,000	\$251,224	\$1,786,000	\$0	\$0	\$891,612	\$1,145,612
Proj-0000-0605-1	Busselton Hospital Redevelopment Project Information and Communications Technology Package	WA Country Health Service	\$10,664,000	\$6,147,429	\$2,806,000	\$0	\$0	\$7,099,461	\$1,853,968
Proj-0000-0607-1	Hopetoun Community Centre	Shire of Ravensthorpe	\$2,000,000	\$2,000,000	\$0	\$27,408	\$0	\$1,041,487	\$985,921
Proj-0000-0609-1	South Coast Highway Ravensthorpe Heavy Vehicle Route	Main Roads WA	\$7,500,000	\$5,482,250	\$0	\$0	\$0	\$5,482,250	\$0
Proj-0000-0610-1	Brand Highway - Greenough River Bridge	Main Roads WA	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0000-0611-1	New Road Alignment Study Dongara to Northampton	Main Roads WA	\$1,000,000	-\$73,087	\$0	\$0	\$0	\$42,204	-\$115,291
Proj-0000-0612-1	Continuance of the Avon Link Rail Service	Public Transport Authority	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0
Proj-0000-0615-1	Northern Goldfields Regional Office and Administration Centre	Shire of Leonora	\$4,618,249	\$4,619,489	\$0	\$100,327	\$0	\$428,301	\$4,291,515

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0000-0616-1	Regional Residential College Upgrades Narrogin Residential College	Country High School Hostels Authority	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$1,371,847	\$28,153
Proj-0000-0617-1	Regional Residential College Upgrades Esperance Residential College (Stage Two)	Country High School Hostels Authority	\$2,309,000	\$1,700,000	\$609,000	\$0	\$0	\$1,588,631	\$720,369
Proj-0000-0620-1	Health and Allied Services Training Centre	Department of Training and Workforce Development	\$10,400,000	\$75,000	\$727,000	\$0	\$0	\$1,169,052	-\$367,052
Proj-0000-0621-1	Beresford Foreshore Coastal Protection and Enhancement	City of Greater Geraldton	\$5,325,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0115-0090-1	South West Ageing in Place Housing Pilot	Access Housing Australia Ltd	\$4,867,300	\$0	\$2,898,500	\$0	\$0	\$919,957	\$1,978,543
Proj-0115-0091-1	Byford & Districts Country Club Community Project	Byford & Districts Country Club	\$600,000	\$0	\$600,000	\$0	\$0	\$329,440	\$270,560
Proj-0115-0092-1	Torndirrup National Park Visitor Infrastructure	Department of Parks and Wildlife	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0115-0094-1	Stage 1 Affordable Student Accommodation Project - Norman House	Great Southern Community Housing Association Inc	\$1,170,000	\$0	\$1,170,000	\$971	\$0	\$0	\$1,170,971
Proj-0115-0095-1	Northcliffe Aged Accommodation Units	Northcliffe Retirement Village Committee	\$1,207,000	\$0	\$1,207,000	\$0	\$0	\$0	\$1,207,000
Proj-0115-0096-1	Pemberton Retirement Village Extension	Pemberton Aged Accommodation Inc	\$1,340,000	\$0	\$1,340,000	\$81	\$0	\$0	\$1,340,081
Proj-0115-0097-1	Boddington Recreation & Community Centre Stage 1	Shire of Boddington	\$2,500,000	\$0	\$2,500,000	\$1,012,624	\$0	\$0	\$3,512,624

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Regional Infrastructure and Headworks Fund (continued)									
Proj-0115-0098-1	Jurien Bay Sewerage Project (Stage 1B)	Shire of Dandaragan	\$1,062,051	\$0	\$1,062,051	\$3,180	\$0	\$0	\$1,065,231
Proj-0115-0099-1	Regional and Strategic Waste Management Approach	Shire of Jerramungup	\$3,112,240	\$0	\$3,112,240	\$3,492	\$0	\$0	\$3,115,732
Proj-0115-0100-1	Katanning Early Childhood Hub	Shire of Katanning	\$5,725,000	\$0	\$5,725,000	\$6,117	\$0	\$1,944	\$5,729,173
Proj-0115-0101-1	Main Street Stage 2: Richardson to Railway Upgrade	Shire of Katanning	\$350,000	\$0	\$350,000	\$374	\$0	\$0	\$350,374
Proj-0115-0102-1	Narrogin Heavy Haulage Bypass - Wanerie Road Extension (Stage 3)	Shire of Narrogin	\$1,039,445	\$0	\$1,039,445	\$3,613	\$0	\$31,277	\$1,011,781
Proj-0115-0103-1	Northam Townsite Drainage Improvement Works	Shire of Northam	\$1,027,386	\$0	\$1,027,386	\$0	\$0	\$0	\$1,027,386
Proj-0115-0104-1	Bunbury Marine Facilities - Engineering, Environmental and Planning Studies	South West Development Commission	\$1,000,000	\$0	\$1,000,000	\$214	\$0	\$0	\$1,000,214
Proj-0115-0105-1	Ferguson Valley Tourist Route - Upgrade and Sealing of Mungilup Road	South West Development Commission	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$0
Proj-0115-0106-1	Denham Recreational Jetty	Department of Transport	\$2,200,000	\$0	\$750,000	\$0	\$0	\$608,627	\$141,373
Proj-0115-0110-1	Yuna Multipurpose Community Centre	Shire of Chapman Valley	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$0
Proj-0115-0111-1	East Bowes Road Sealing	Shire of Chapman Valley	\$600,000	\$0	\$600,000	\$9,844	\$0	\$609,844	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0115-0112-1	Foodbank Geraldton (Foodbank WA)	Foodbank of Western Australia Incorporated	\$2,144,535	\$0	\$2,000,000	\$0	\$0	\$4,900	\$1,995,100
Proj-0115-0113-1	Blue Dog	Good Dog Enterprise	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$1,000,000	\$250,000
Proj-0115-0114-1	Binu West and White Cliffs Roads project	Shire of Northampton	\$2,592,200	\$0	\$2,592,200	\$0	\$0	\$0	\$2,592,200
Proj-0115-0116-1	Busselton Regional Airport	City of Busselton	\$45,933,094	\$0	\$45,933,094	\$0	\$0	\$0	\$45,933,094
Proj-0215-0119-1	Karratha Government Co-location Project (The Quarter)	Department of Finance	\$6,000,000	\$0	\$500,000	\$0	\$0	\$82,415	\$417,585
Proj-0215-0121-1	Junctions Development Stage One, South Hedland	Housing Authority	\$20,000,000	\$0	\$20,000,000	\$567,418	\$20,556,225	\$11,194	\$0
Proj-0215-0122-1	Fairbridge Farm, Evelyn Cottage	Housing Authority	\$500,000	\$0	\$500,000	\$0	\$0	\$447,876	\$52,124
Proj-0215-0123-1	West Kimberley Transitional Housing Program	Housing Authority	\$33,000,000	-\$119,296	\$13,619,000	\$28,803	\$0	\$18,466,383	-\$4,937,876
Proj-0215-0124-1	Housing for Workers - Non- Government Organisation Housing Strategic Intervention - Stage 2	Housing Authority	\$54,500,000	\$0	\$21,556,000	\$115,198	\$0	\$20,481,806	\$1,189,392
Proj-0215-0126-1	Boodarie Entrance Road Stage 1 Design	LandCorp	\$1,400,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Proj-0215-0130-1	Wonthella Oval Lighting Project	City of Greater Geraldton	\$590,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0315-0138-1	Old Mandurah Traffic Bridge Replacement	City of Mandurah	\$8,800,000	\$0	\$8,800,000	\$0	\$0	\$0	\$8,800,000
Proj-0315-0143-2	Multi-purpose Transport Infrastructure	Shire of Derby-West Kimberley	\$2,613,537	\$0	\$0	\$0	\$0	\$0	\$0

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-0315-0146-1	Southern Investment Initiative - Project Development, Assessment and Evaluation	Department of Regional Development	\$15,000,000	\$0	\$251,378	\$0	\$0	\$185,044	\$66,334
Proj-0315-0152-1	Broome Aboriginal Short Stay Accommodation Facility (BASSAF)	Housing Authority	\$21,115,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-0315-0153-1	Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project	Department of Housing	\$34,751,000	\$0	\$34,751,000	\$0	\$0	\$27,248,826	\$7,502,174
Proj-0315-0172-1	WA College of Agriculture Cunderdin Farm Business Expansion	Department of Education	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$0
Proj-0415-0176-1	Westlink Filming and Broadcast of Black Diggers Production	Department of Culture and the Arts	\$50,000	\$0	\$50,000	\$0	\$0	\$16,318	\$33,682
Proj-0515-0183-1	Youth Involvement Council - Learning and Development Precinct	Youth Involvement Council Inc	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$1,500,000
Proj-0615-0201-1	Radar as an Enabling Technology	Department of Agriculture and Food WA	\$23,093,257	\$0	\$22,593,257	\$0	\$0	\$22,593,257	\$0
Proj-0615-0204-1	Ord East Kimberley Expansion Water Supply Project - Phase 2	Department of Water	\$280,000	\$0	\$280,000	\$0	\$0	\$100,000	\$180,000
Proj-0914-0025-1	AvonLink Enhancement Project	Public Transport Authority	\$6,575,000	\$0	\$2,150,000	\$0	\$0	\$2,088,110	\$61,890

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-1014-0036-1	Department of Lands Staff Support Project 2014-17	Department of Lands	\$1,708,000	\$0	\$554,000	\$0	\$0	\$330,695	\$223,305
Proj-1014-0040-1	Regional Town Bus Service, Bus Fleet Acquisition	Public Transport Authority	\$3,400,000	\$0	\$3,400,000	\$0	\$0	\$3,400,000	\$0
Proj-1014-0041-1	The Replacement of TransWA Road Coach Fleet	Public Transport Authority	\$15,100,000	\$0	\$482,000	\$0	\$0	\$10,175	\$471,825
Proj-1014-0042-1	Broome Road Industrial Area	LandCorp	\$14,900,000	\$0	\$6,149,000	\$0	\$0	\$6,357,980	-\$208,980
Proj-1014-0046-1	Pilbara Underground Power Project Phase 2	Horizon Power	\$75,000,000	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
Proj-1014-0060-2	Western Australian Regional Small Business Awards	Small Business Development Corporation	\$840,000	\$0	\$194,000	\$0	\$0	\$194,000	\$0
Proj-1014-0061-1	Exmouth Service Worker Housing Project	Housing Authority	\$8,820,000	\$0	\$0	\$0	\$0	\$12,594	-\$12,594
Proj-1014-0062-1	Denham Foreshore and Existing Marina Improvements	Shire of Shark Bay	\$5,700,000	\$0	\$5,700,000	\$0	\$0	\$0	\$5,700,000
Proj-1014-0063-1	Ningaloo Centre Stage 2: Construction and Fitout	Shire of Exmouth	\$19,820,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-1014-0065-1	Exmouth Flood Mitigation Works: Reid Street Light Industrial Area - Stage 2	Shire of Exmouth	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Proj-1014-0067-1	Albany Middleton Beach Improvement Plan	LandCorp	\$4,800,000	\$0	\$3,300,000	\$0	\$0	\$3,300,000	\$0
Proj-1114-0069-1	Exmouth Boat Harbour Upgrade	Department of Transport	\$20,000,000	\$0	\$1,000,000	\$0	\$0	\$999,596	\$404
Proj-1114-0073-1	Horrocks Community Centre	Shire of Northampton	\$695,000	\$0	\$695,000	\$0	\$0	\$0	\$695,000

Project Number (Project)	Project Name (Project)	Agency (Project)	Approved Allocation (Project)	Opening Cash Balance	Reported Drawdown	Other Receipts and Interest	Funds Returned to RfR SPA	Reported Expenditure	Closing Balance
Regional Infrastructure and Headworks Fund (continued)									
Proj-1114-0076-1	Regional Telecommunications Project	Department of Commerce	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$3,251,362	\$1,748,638
Proj-1114-0078-1	St Francis Xavier Cathedral Precinct Project (Monsignor Hawes Heritage Centre)	Roman Catholic Bishop of Geraldton	\$1,541,062	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Proj-1214-0087-1	Broome Residential College Student Accommodation Upgrades Stage Two	Country High School Hostels Authority	\$11,500,000	\$0	\$4,000,000	\$0	\$0	\$480,000	\$3,520,000
Total			\$3,638,831,543	\$191,092,087	\$546,506,916	\$9,855,524	\$21,179,376	\$500,347,192	\$227,900,686
Total Royalties for Regions			\$5,934,120,937	\$255,651,423	\$900,315,785	\$15,904,054	\$23,977,236	\$867,575,689	\$283,786,627

Financial Outline



Royalties for Regions Financial Outline 2014-15

Financial outline as at 30 June 2015

The following charts are provided to demonstrate how funding through the Royalties for Regions will flow through the Royalties for Regions Fund (referred to as a Special Purpose Account)



Definitions

Actual Expenditure	Accrued expenses reported by state agencies as expended as in budget papers.
Allocated	Funds committed to a project, to be provided for a project and spent accordingly.
Appropriation	Amount withdrawn from Department of Treasury (Treasury) into the RfR Fund, represents 25 percent of the forecast royalty income for the budget year.
Budget	Forecast appropriation for a specified financial year.
Disbursed	Amount drawn down from the Special Purpose Account (SPA) and received by project delivery agencies.
New Regional and Statewide Initiatives	The holding account for unallocated funding for Country Local Government Fund, Regional Community Services Fund or Regional Infrastructure and Headworks Fund.
Overprogramming	Overprogramming recognises there will be individual project underspending in any given financial year due to various reasons (such as unanticipated delays or longer timeframes in developing business cases and so on). Through the mechanism of 'overprogramming' (that is, incorporating additional projects to the RfR budget beyond the expenditure limit) a greater number of projects can be funded but the actual expenditure will still remain within the allowable expenditure limit as not all projects will spend their respective total budgets.
Reported Expenditure	Amount reported as expended through the quarterly reporting process by project delivery agencies, including State Government, Local Government and non-Government agencies.
SPA	(Royalties for Regions Fund) held by Treasury includes funds carried over from previous years, and current year allocation appropriated across the forward estimates including interest earned in 2013-14.
Unallocated	Funds uncommitted e.g. Part of New Regional and Statewide Initiatives, interest in SPA or revised royalties estimates.
Unexpended funds	Disbursed but not spent by agencies.

Workings outlining Royalties for Regions Appropriation:

Financial Year	Total \$
Appropriation 2008-2009	334,000,000
Appropriation 2009-2010	644,000,000
Appropriation 2010-2011	817,825,000
Appropriation 2011-2012	1,198,575,000
Appropriation 2012-2013	1,217,825,000
Appropriation 2013-2014	1,455,925,000
Appropriation 2014-2015	1,161,649,000
Total appropriation 2008-09 to 2014-15	6,829,799,000

Actual expenditure 2008-2009	197,166,000
Actual expenditure 2009-2010	255,784,000
Actual expenditure 2010-2011	511,246,000
Actual expenditure 2011-2012	816,122,000
Actual expenditure 2012-2013	963,738,000
Actual expenditure 2013-2014	1,071,075,000
Unaudited expenditure 2014-2015	857,668,000
Transfer to WA Future Fund 2012-13	298,000,000
Transfer to WA Future Fund 2013-14	262,000,000
Transfer to WA Future Fund 2014-15	247,000,000
Total expenditure 2008-09 to 2014-15	5,479,799,000

Remote Communities SPA	50,000,000
Unexpended Department of Health SPA - Southern Inland Health Initiative	218,784,780
Unexpended Other Government agencies	104,342,000
Total unexpended with agencies	373,126,780
Balance in the SPA as at 30 June 2015	1,000,000,000

Summary of SPA Balance Year to Date for FY 2014-15

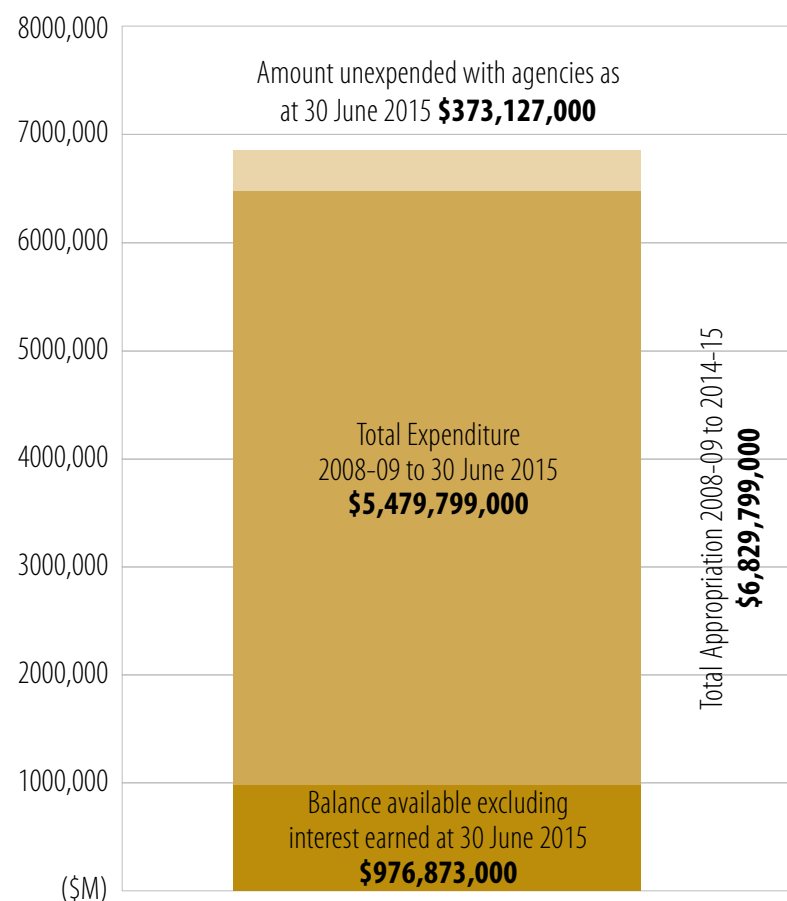
Summary: \$	
Opening Balance as at 1 July 2014	939,698,139
Interest received	23,127,316
Amount transferred from Consolidated account to SPA	1,161,648,908
Payments to Future Fund	(246,800,000)
Payments to Agencies	(905,163,000)
Refunds	27,488,637
Closing Balance as at 30 June 2015⁽¹⁾	1,000,000,000

⁽¹⁾ Closing Balance is in agreement with Treasury TABS report

The Special Purpose Account (SPA) as at the 30 June 2015 has a closing balance of \$1,000,000,000 **inclusive of \$23,127,316 Interest earned.**

Interest: \$	
Interest deposited in SPA for amounts accrued in 2013-14	5,605,865
Interest deposited in SPA for 1st Quarter 2014-15	5,074,756
Interest deposited in SPA for 2nd quarter 2014-15	6,425,875
Interest deposited in SPA for 3rd quarter 2014-15	6,020,819
Total Interest received in 2014-15	23,127,316
Interest accrued to 30 June for the 4th quarter but not paid till July 2015	5,391,699

\$M	
Balance available excluding interest earned at 30 June 2015	976,873
Total Expenditure 2008-09 to 30 June 2015	5,479,799
Amount unexpended with agencies as at 30 June 2015	373,127
	6,829,799



Appendices





Appendices

Royalties for Regions Projects July 2014 to June 2015

The following appendices include a complete list of Royalties for Regions projects including:

- Appendix 1** Country Local Government Fund
– Individual Local Government Signed Agreements
- Appendix 2** Country Local Government Fund
– Individual Acquitted Agreements
- Appendix 3** Country Local Government Fund
– Regional Groups Signed Agreements
- Appendix 4** Country Local Government Fund
– Regional Groups Acquitted Agreements
- Appendix 5** Recreational Boating Facilities Scheme
(Round 20)
- Appendix 6** Regional Airports Development Scheme

Appendix 1

Country Local Government Fund - Individual Local Government Signed Agreements 2014-15

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Derby-West Kimberley	Derby Youth Precinct - New Toilet Block	\$1,152,367	\$100,000
		Turf and Rodeo Club Sewer Line		\$140,000
		Key Worker Housing		\$912,367
LIARNA 2012-13	Shire of Ngaanyatjaraku	Warburton Early Years Learning Centre	\$601,676	\$601,676
LIARNA 2012-13	Shire of Ashburton	Drainage Upgrades	\$999,579	\$999,579
LIARNA 2012-13	Shire of Wiluna	Construction of a new Shire Administration Office at Scotia Street Wiluna.	\$417,416	\$417,416
LIARNA 2012-13	Shire of Kojonup	Construction of new CEO House	\$346,598	\$346,598
LIARNA 2012-13	Shire of Perenjori	Perenjori Parenting and Early Childhood Centre		\$105,000
		Business Incubator	\$377,771	\$272,771
LIARNA 2012-13	Shire of Broomehill-Tambellup	Broomehill Shire Administration Office Solar Energy		\$50,000
		Broomehill Hall Building Improvements		\$50,000

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Broomehill-Tambellup	Tambellup Hall - Roof and Ablutions Renovations		\$80,000
		External works - Tambellup Sports Pavilion	\$374,889	\$194,889
LIARNA 2012-13	Shire of Donnybrook-Balingup	Shire Administration Centre	\$647,112	\$647,112
LIARNA 2012-13	Town of Narrogin (T)	Footpath Program		\$50,000
		Drainge Program		\$50,000
		Building Renovation and Revitalisation Program		\$110,000
		Narrogin Caravan Park		\$75,000
		Community Facility Improvements Program		\$57,391
		Waste Water Treatment Plant		\$50,000
		Solar Power		\$20,000
		Refuse Site Upgrade	\$552,391	\$50,000
		Banner Poles		\$20,000
		Clayton Road Oval Entrance		\$30,000
		Administration Car park		\$40,000
LIARNA 2012-13	Shire of Nannup	Heart of Nannup - Main Street Project	\$335,468	\$335,468

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Coolgardie	Coolgardie Post Office Restoration Project	\$477,933	\$477,933
LIARNA 2012-13	Shire of Dalwallinu	Industrial Factory Units	\$444,735	\$444,735
LIARNA 2012-13	Shire of Kent	Upgrade Memorial Park Stage 3		\$104,495
		Upgrade Burston Street Park Stage 3		\$104,495
		Replace Bowling Green Surface	\$324,990	\$116,000
LIARNA 2012-13	Shire of Morawa	Morawa Swimming Pool	\$358,578	\$358,578
LIARNA 2012-13	City of Kalgoorlie-Boulder	Ray Finlayson Sporting Complex - Element 3	\$774,591	\$774,591
LIARNA 2012-13	Shire of Cue	Industrial Land Development	\$358,405	\$358,405
LIARNA 2012-13	Shire of Dardanup	Eaton Recreation Centre		\$75,000
		Eaton Foreshore Development - Stage 1		\$200,000
		Community Library and Admin Centre	\$620,522	\$345,522
LIARNA 2012-13	Shire of Mingenew	Road Improvements	\$283,823	\$283,823
LIARNA 2012-13	Shire of Dumbleyung	1 Harvey Street		\$15,000
		Dumbleyung and Kukerin		\$50,000
		Sewerage Pond Fence		\$10,000

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Dumbleyung	Dumbleyung Hall		\$40,000
		Kukerin Hall - Ceilings		\$100,000
		Kukerin Hall - Doors		\$15,000
		Moolyinning Hall Refurbishment		\$45,000
		Dongolocking Hall Upgrade		\$5,000
		Dumbleyung Caravan Park Upgrade		\$15,000
		Kukerin Caravan Park		\$15,000
		Absolon Street Shops Refurbishment		\$15,000
		28 Absolon Street (Residential Unit)		\$20,000
		Shire Office Refurbishment	\$352,168	\$7,168
LIARNA 2012-13	Shire of Wongan-Ballidu	Community Resource Precinct	\$393,365	\$393,365
LIARNA 2012-13	Shire of Esperance	Playground		\$250,000
		Skate Park	\$937,727	\$687,727
LIARNA 2012-13	Shire of Plantagenet	Sounness Park Development - Stage 3	\$593,798	\$593,798
LIARNA 2012-13	Shire of Northam	Roadworks Improvements		\$209,924
		Footpath Improvements		\$253,200
		Drainage Improvements Works	\$783,124	\$320,000
LIARNA 2012-13	Shire of Cunderdin	Cunderdin Community Centre - Completion of Sports Ground	\$345,656	\$345,656

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	City of Mandurah	Mandurah Pedestrian Bridge	\$760,863	\$760,863
LIARNA 2012-13	Shire of Westonia	Public Toilets – Miners Hall		\$38,000
		St Luke’s Church Restoration		\$40,212
		Campers Kitchen	\$328,212	\$250,000
LIARNA 2012-13	Shire of East Pilbara	Marble Bar Depot Crib Room & Ablution Upgrade		\$56,663
		Marble Bar Memorial		\$120,000
		Marble Bar & Nullagine Court Upgrade		\$160,000
		Ethel Creek Toilet		\$200,000
		Newman Office Extensions	\$1,036,663	\$500,000
LIARNA 2012-13	Shire of Carnarvon	Carnarvon Civic Centre Refurbishment	\$938,636	\$400,000
		New Staff House		\$538,636
LIARNA 2012-13	Shire of West Arthur	Lake Tawerrinning and Duranillin Entry Statements	\$304,448	\$14,448
		West Arthur Health and Resource Centre Extension		\$91,000
		Darkan Town Hall Refurbishment		\$199,000
LIARNA 2012-13	Shire of Merredin	Merredin Recreation Ground Development –Stage 3	\$535,536	\$535,536
LIARNA 2012-13	City of Greater Geraldton	Wonthella Skate Park		\$310,546
		Art Gallery Environmental System & Geothermal	\$1,260,546	\$950,000
LIARNA 2012-13	Shire of Nungarin	New Engineering Depot	\$325,305	\$325,305

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Menzies	Construction of Staff Housing	\$438,741	\$438,741
LIARNA 2012-13	Shire of Kondinin	Kondinin Swimming Pool – Amenities Building	\$357,244	\$357,244
LIARNA 2012-13	Shire of Yilgarn	Southern Cross Caravan Park Upgrade – Stage 1	\$392,361	\$392,361
LIARNA 2012-13	Shire of Laverton	Main Street Project – Stage 1	\$419,889	\$419,889
LIARNA 2012-13	Shire of Tammin	New Staff Housing	\$313,556	\$313,556
LIARNA 2012-13	Shire of Murchison	Bowling Green		\$190,000
		Murchison Oasis Caravan Park Development	\$505,851	\$315,851
LIARNA 2012-13	Shire of Mount Magnet	Town Oval Post and Rail Barriers		\$27,300
		Recreation Precinct and Skatepark Upgrade		\$153,800
		Mount Magnet Youth Centre Upgrade	\$397,885	\$216,785

Appendix 2

Country Local Government Fund - Individual Acquitted Agreements 2014-15

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Cranbrook	Shade Sails Frankland River Oval Amphitheatre		\$54,873
		Resurfacing Multi-purpose Hard Courts		\$123,900
		Footpath Construction	\$335,415	\$156,642
LIARNA 2012-13	Shire of Mount Marshall	Shire Office Upgrade		\$185,717
		Bowling Green – Bencubbin	\$427,212	\$241,495
		Bowling Green – Beacon		\$112,191
		Bowling Green Works – Bencubbin	\$427,212	\$315,031
LIARNA 2010-11	Shire of Derby-West Kimberley	Swimming Pool – Automatic Chlorination System		\$9,700
LIARNA 2010-11	Shire of Derby-West Kimberley	Road Construction – Johnston Street		\$16,899
		Entry Statements		\$19,240
		Derby Airport Water Tank & Pressure Pump		\$20,000
		Derby Wharf – Precinct Lighting		\$21,193
		Curtin Taxiway and Buildings		\$55,000

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2010-11	Shire of Derby-West Kimberley	Road Construction – Clarendon Street		\$58,963
		Portable Water Supply at Wharf Head		\$60,000
		Derby Bowling Club		\$75,000
		Visitor Centre Stage 1		\$200,000
		Road Construction – Coleman/Nordell Street		\$200,000
LIARNA 2011-12	City of Albany	Access Road & Carpark Derby Recreation Precinct	\$1,310,921	\$574,926
		North and Sanford Road Drainage Infrastructure Upgrade		\$288,939
		North Road Drainage Upgrade and Road Reinstatement	\$868,939	\$580,000
LIARNA 2010-11	Town of Narrogin (T)	Waste Water Recycling Project		\$24,729
		Expansion of Office and Storage Area		\$12,428
		Storm Water Drainage Improvements – Narrogin Town		\$56,190

Appendix 2 (continued)

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2010-11	Town of Narrogin (T)	Building Renovation & Revitalisation Program		\$36,503
		Solar Power and Heating Program		\$42,879
		Construction of new Dual Use Path and Footpaths		\$158,612
		Upgrade of Caravan Park		\$124,052
		Roofing Project	\$628,395	\$173,002
LIARNA 2011-12	Shire of Dalwallinu	Housing	\$444,735	\$444,735
LIARNA 2011-12	Shire of Dowerin	Community Centre Change Rooms	\$342,785	\$342,785
LIARNA 2011-12	Shire of Donnybrook-Balingup	VC Mitchell Park Donnybrook		\$400
		Lions Club Building		\$1,670
		Mullalyup Public Toilets		\$5,668
		Donnybrook Townsite Entry Statement		\$7,000
		Donnybrook Works Depot		\$10,000
		Balingup Village Green		\$13,010
		Balingup Town Hall		\$15,000
		Kirup Memorial Park		\$15,000
		Balingup Oval Lighting		\$19,000
		Donnybrook Community Library - Shire Admin Centre		\$21,168
		Donnybrook Heritage Precinct		\$22,000

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2011-12	Shire of Donnybrook-Balingup	Balingup Recreation Centre		\$22,928
		Donnybrook Recreation Centre		\$25,077
		Balingup Transit Park		\$29,181
		Egan Street Footpath		\$33,000
		Yabberup Community Hall		\$36,590
		Donnybrook Cemetery		\$35,000
		Balingup Bush Fire Brigade		\$40,000
		Kirup Town Hall		\$47,208
		Clifford Road		\$60,000
		Shire Administration Centre		\$88,212
		Apple Funpark Heritage Precinct	\$647,112	\$100,000
LIARNA 2010-11	Shire of Ashburton	Paraburdoo Town Revitalisation	\$1,137,111	\$1,137,111
LIARNA 2012-13	Shire of Exmouth	Underground Power - CBD/ Foreshore Revitalisation Project	\$399,570	\$399,570
LIARNA 2011-12	Shire of Goomalling	Old School Building in Williams Street, Goomalling		\$10,000
LIARNA 2011-12	Shire of Goomalling	Public Toilets		\$12,500
		Admin Building		\$16,000
		Goomalling museum		\$30,000
		Works Depot		\$32,000
		Young Peoples Residence		\$32,250
		Goomalling Swimming Pool		\$32,500

Appendix 2 (continued)

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2011-12	Shire of Goomalling	Community Building - Cnr Throssel Street & Railway Terrace		\$57,500
		Old Slater Homestead	\$294,149	\$71,399
LIARNA 2011-12	Shire of Pingelly	Paragon Street Footpath (Bus Stop)		\$12,546
		Lighting Towers Replacement		\$30,530
		Hotel Paths		\$42,481
		Footpath Network Upgrade & Expansion		\$85,973
LIARNA 2011-12	Shire of Pingelly	Netball/Basketball Courts Stage 1	\$321,530	\$150,000
LIARNA 2011-12	Shire of Broomehill-Tambellup	Holland Park Upgrade		\$50,000
		Tambellup Independent Living Seniors Accommodation	\$374,889	\$324,889
LIARNA 2010-11	Shire of Dalwallinu	Residential Housing Development	\$505,926	\$505,926
LIARNA 2011-12	Shire of Irwin	Administration Office Refurbishment	\$394,269	\$394,269
LIARNA 2011-12	Shire of Broome	Broome Multi Purpose Arts/Community Venue Development - Civic Centre	\$881,580	\$881,580
LIARNA 2010-11	Shire of Kent	Solar Pump - Nyabing Recreation Dam		\$20,000
		Pingrup Hall Toilets		\$40,000
		Nyabing Pavillion Upgrade		\$58,507

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2010-11	Shire of Kent	Pingrup Park Redvelopments - Stage 1		\$91,204
		Pingrup CRC Building	\$369,711	\$160,000
LIARNA 2011-12	Shire of Gingin	Sappers Road		\$119,022
		Beermullah Road West		\$190,808
		Red Gully Road	\$602,022	\$292,192
LIARNA 2012-13	Shire of Carnamah	Resurfacing of streets - Eneabba Townsite		\$11,000
		Revitalisation of Carnamah Townsite		\$60,646
		Revitalisation of Eneabba Townsite		\$60,647
		Reconstruction of Eneabba Three Springs Road		\$63,200
		Resurfacing of streets - Carnamah Townsite	\$331,493	\$136,000
LIARNA 2011-12	Shire of Koorda	Koorda Swimming Pool		\$99,532
		Accommodation Units	\$399,532	\$300,000
LIARNA 2010-11	Shire of Mingenew	New Footpath		\$19,320
		Staff housing refurbishment		\$20,000
		Administration Centre Refurbishment		\$25,000
		Race Track Reticulation		\$35,679
		Main Street Upgrade		\$87,817
		Staff Housing - Mingenew	\$322,874	\$135,058

Appendix 2 (continued)

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2011-12	Shire of Cranbrook	Footpath Installation		\$135,415
		Cranbrook Community Centre	\$335,415	\$200,000
LIARNA 2011-12	Shire of Wyalkatchem	Town Hall Refurbishment		\$17,000
		Light Industrial Subdivision		\$36,796
		Townscape Project		\$100,000
		Community Resource Centre	\$343,381	\$189,585
LIARNA 2011-12	Shire of Westonia	Completion of 5 Town Houses in the Lifestyle Village	\$373,371	\$373,371
		Staff Housing	\$328,212	\$328,212
LIARNA 2010-11	Shire of Broomehill-Tambellup	Building Modifications		\$50,098
		Public Toilets - Broomehill		\$84,902
		Footpaths/Cycleways - Broomehill		\$91,470
		Tambellup Seniors Accommodation	\$426,470	\$200,000
LIARNA 2011-12	Shire of Manjimup	Pier Rd (Vis St to Lat St) Repair & Asphalt		\$13,000
		Datchet Rd Gravel Resheet		\$18,000
		Pier Rd (Par Ave to Vis St) Repair Int and Asphalt		\$20,843
		Ellis St (Jam to Lef St) Repair & Asphalt		\$21,000
		Town Hall Asbestos Roof Replacement		\$22,583
		Ipsen St Repair and Asphalt		\$24,369

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2011-12	Shire of Manjimup	Channybearup Rd Repair Reseal		\$30,161
		Muirillup Rd Reseal		\$33,000
		Pemberton Sports Club Carpark Lighting and Treatments		\$34,893
		Devon St Reconstruct and Asphalt		\$37,111
		Perup Rd (Cor Rd) Reseal		\$38,000
		Meerup St Asphalt		\$39,824
		Widdeson St Footpath Construct		\$40,004
		Graphite Rd Reseal		\$48,000
		Ellis St (Lef to Ken St) Reconstruct & Asphalt		\$52,681
		Manjimup North Information Bay		\$55,000
		Annunaka Park compensation Basin		\$59,000
		Middleton Rd Reconstruct & Reseal		\$75,000
		North Walpole Rd Repair and Seal		\$85,878
		Boronia St Construct & Asphalt	\$837,060	\$88,713

Appendix 2 (continued)

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2010-11	Shire of Dumbleyung	Well Aged Persons Housing Units - Dumbleyung	\$400,623	\$400,623
		Construction of Staff House	\$352,168	\$352,186
LIARNA 2011-12	City of Mandurah	Mandurah Surf Life Saving Club	\$760,863	\$760,863
LIARNA 2010-11	Shire of Menzies	Construction of Residences	\$499,108	\$499,108
LIARNA 2011-12	Shire of Exmouth	Water Playground		\$173,544
		Flood Lighting - Talanjee Oval	\$399,570	\$226,026
LIARNA 2010-11	Shire of East Pilbara	Marble Bar Civic Centre Kitchen		\$35,423
		New Broadcasting Shed		\$64,755
		Solar Path Lighting		\$170,703
LIARNA 2010-11	Shire of East Pilbara	Newman Council Chambers & Administration Centre	\$1,179,298	\$908,417
LIARNA 2011-12	City of Bunbury	Upgrade Facilities at Boulters Heights		\$60,040
		Upgrade Facilities at Big Swamp Wildlife Park		\$99,000
		Infrastructure at Collie River Boardwalk		\$100,000
		Upgrade Facilities at Senior Citizens Building		\$150,000
		Withers Library Upgrade	\$659,040	\$250,000
LIARNA 2011-12	Shire of Williams	Upgrade William's Sport & Recreation Complex	\$260,104	\$260,104

Funding Year	Local Government	Project Name	Approved Amount	CLGF Budget
LIARNA 2012-13	Shire of Northampton	Kalbarri Skate and Youth Recreation Area	\$456,637	\$456,637
LIARNA 2012-13	Shire of Denmark	Denmark Country Club - Stage 3		\$115,000
		CBD Redevelopment - Stage 4		\$148,210
		Kwoorabup Community Park - Stage 2	\$596,697	\$333,487

Appendix 3

Country Local Government Fund - Regional Groups Signed Agreements 2014-15

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Wheatbelt East Regional Organisation of Councils (WEROC)	Regional Groups 2012-13	Merredin	WEROC Multi-Purpose Housing Project (2012-13)	The Wheatbelt East Multipurpose Housing Project 2012-2013 will build six (6) prefabricated houses/villas and four (4) on-site constructed houses across the communities of Bruce Rock, Kellerberrin, Merredin, Westonia and Southern Cross. The building of this accommodation will enable the retention of existing residents while also attracting new residents that will contribute to the social and economic well-being of each community.	\$2,057,414
Brookton Pingelly Group	Regional Groups 2012-13	Brookton	Regional Housing (2012-13)	This project is for the construction of two (3x2) houses in Montgomery Street, Brookton as rental accommodation for Shire of Brookton staff and other skilled professional workers in the region. The residential housing will: encourage the relocation and retention of specialist resources in the region; provide appropriate contemporary shire staff housing; and improve the quality and quantity of the available housing stock in the region.	\$624,063
Peel Region Leaders Forum	Regional Groups 2012-13	Murray	Murray Regional Equestrian Centre (2012-13)	The Shire of Murray proposes to develop Stage 1 of the Coolup Regional Equestrian Centre, which will meet the current and future demands of equestrian groups throughout the Peel Region. The Peel region has 975 members of the Equestrian WA and Pony Club Associations with members growing by 2.5% annually. The proposed centre will incorporate a covered multi-purpose arena building, fenced sand multi-use arena, dressage arenas, six polocrosse fields, camp draft arena, 2.7km cross country course, 160 outdoor horse yards, 120 covered horse bays and new administration building, clubrooms and amenities. Stage 1 will include the construction of the multi-purpose arena, two multi-purpose polocrosse fields, a multipurpose sand arena and large storage shed.	\$1,700,000

Appendix 3 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Central Midlands VROC	Regional Groups 2012-13	Dalwallinu	CMVROC Regional Housing Project (2012-13)	This project is Stage 1 of the larger project. The shires will invest in and construct four universally designed houses of various configurations to meet the immediate housing needs in highest priority communities including Wongan Hills and Dalwallinu. The immediate needs identified were for two 2 bedroom 1 bathroom residences in Wongan Hills, and two 3 bedroom 2 bathroom residences in Dalwallinu.	\$1,205,137
Dryandra VROC	Regional Groups 2012-13	Narrogin (S)	Narrogin Heavy Haulage Bypass - Wanerie Road Extension (2012-13)	The project involves the construction of a new section of road, approximately 2.7kms in length, on an alignment that incorporates an existing road reserve.	\$860,555
Coastal Group	Regional Groups 2012-13	Dandaragan	Coral Coast- Experience Perth Tourism Development Infrastructure (2012-13)	The development of the Guilderton and Jurien Bay foreshores to increase tourism in the region.	\$1,044,990
Avon ROC	Regional Groups 2012-13	Toodyay	Avon Aged Housing Initiative	Construction of 16 independent living units for aged care in four locations across the Avon sub-region; two in Bolgart and Calingiri, four in Goomalling and eight in Toodyay.	\$2,742,412
Gascoyne Group	Regional Groups 2012-13	Carnarvon	Waste and Recycling Infrastructure for the Gascoyne Region	The project involves the purchase and installation of waste management infrastructure in the shires of Carnarvon, Exmouth and Shark Bay.	\$1,716,547
Warren Blackwood Strategic Alliance	Regional Groups 2012-13	Nannup	Heart of Nannup Main Street Project (2012-13)	The purpose of the funding provided is to redevelop Warren Road (Vasse Highway) between Grange Road and Adam Street including Civil Road works, drainage and hard and soft landscaping to improve Nannup's main street aspect.	\$386,188
Southern Link VROC	Regional Groups 2012-13	Broomehill-Tambellup	Independent Living Units Project - Stage 1	The purpose of the funding provided to the Southern Link VROC is to develop rental accommodation for seniors (independent living units) in Cranbrook and Kojonup.	\$1,650,700
GVROC	Regional Groups 2012-13	Kalgoorlie-Boulder	Goldfields - Esperance Regional Energy Project	Retrofit 3,082 street lights with light emitting diode lights in the shires of Esperance, Dundas, Leonora, Laverton, Menzies, Ravensthorpe and the City of Kalgoorlie-Boulder. Also the installation of six solar photo voltaic systems in Coolgardie, Esperance, Laverton, Menzies and Ravensthorpe.	\$3,339,964
Kimberley Group of Councils	Regional Groups 2012-13	Broome	Kimberley Key Worker Housing (2012-13)	The Kimberley Key Worker Housing Project seeks to directly address the housing shortage in the Kimberley. The funding under this agreement will be for the construction of up to six units at Lot 324 Claredon Street and one dwelling at 11 Hanson Street in the Shire of Derby West Kimberley and the construction of two dwellings on 120 Roberta Avenue, two dwellings on 172 Kinnivan Street and one dwelling at 4 Roberta Avenue in the Shire of Halls Creek.	\$3,827,368

Appendix 4

Country Local Government Fund - Regional Groups Acquitted Agreements 2014-15

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Dryandra VROC	Regional Groups 2011-12	Narrogin (T)	Narrogin Town Hall Upgrade Stage 3 (2011-12)	The Town Hall Stage 3 contains two facets: the repair to the roof and painting and decorating. The roof in sections of the town hall is possibly the original roof material and requires immediate replacement due to leaks and rusted guttering. An addition to the town hall resulted in blue asbestos being installed in a section of the roof that forms part of the Mayor Parlour. The asbestos is required to be removed urgently due to the safety risk and the inability to complete sections of the electrical upgrades whilst that material is in place. The painting and decorating will greatly improve the appearance of the town hall both inside and outside and remove blemishes and problems that have occurred over years of use and the recent electrical upgrades.	\$350,000
Bunbury Wellington Group of Councils	Regional Groups 2011-12	Harvey	Leschenault Recreation Park Pavilion (2011-12)	The project is to construct a new community and sporting pavilion at Leschenault Recreation Park (LRP), Australind to cater for local and regional sporting groups based at the venue plus a range of community activities and functions. Leschenault Recreation Park is a regional sport and recreation complex that includes 19ha of active playing fields, an indoor aquatic and leisure centre with four courts, large modern gymnasium, function room, tennis courts, playground and change rooms. LRP is the only facility of its kind within the area and services the northern Greater Bunbury region including the rapidly growing communities of Australind and Eaton. These two areas on their own have a population of more than 25,000 people. The next and most critical stage of development at LRP is to construct a new community and sporting pavilion that provides adequate change rooms and toilet facilities, a kitchen/kiosk, store rooms and a function room that is suitable for a range of community and club social activities.	\$2,821,312

Appendix 4 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
RoeROC	Regional Groups 2011-12	Kondinin	Kondinin and Kulin Tourism Development (2011-12)	There are two major projects being presented here: Caravan park and tourist precinct upgrade (Kondinin) Upgrade the Shire of Kondinin Tourism Precinct according to its recent interpretative plan – information bay, signage, access, parking, pavilion, toilets, barbeque and picnic area, Kondinin Caravan Park (three new chalets, access, power, landscaping, lighting). Cost: \$440,432 CLGF: \$300,000 Shire: \$140,432 Tourist Precinct and Interpretive Centre (Kulin) Construct the Kulin Visitor Discovery Zone in the Shire of Kulin, specifically at the start of the Tin Horse Highway (Kulin townsite), including picnic area, Interpretive Centre, outdoor entertainment space and landscaping. Cost: \$743,000 CLGF: \$550,503 Shire: \$192,497 Ownership will remain with the respective shires and they will be responsible for ongoing management and maintenance costs. The shires have indicated that land and council approvals have all been obtained. Implementation of the projects will be in line with Tourism WA's Tourism Development Priorities for Australia's Golden Outback 2010-2015, Central Wheatbelt Tourism Strategy 2009-2014, and the Shire of Kulin and Shire of Kondinin's Strategic Plans. Total CLGF contribution is \$850 503. Total shire contribution is \$322,929. No leveraged funding requested.	\$850,503
Brookton Pingelly Group	Regional Groups 2011-12	Brookton	Regional Housing – Brookton (2011-12)	In year 1, construction of a duplex in Webb Street, Pingelly for residential housing. In year 2, construction of residential housing in Brookton.	\$624,063

Appendix 4 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Goldfields Esperance Regional Voluntary Organisation of Councils	Regional Groups 2011-12	Esperance	Myrup Truck Wash and Liquid Waste Facility (2011-12)	A colocated livestock washdown and liquid waste facility that will ensure the biosecurity risks and off-site environmental impacts are minimised.	\$350,000
Warren Blackwood Strategic Alliance	Regional Groups 2010-11	Nannup	Nannup Recreation Precinct (2010-11)	Undertake infrastructure improvements and additions to the only regional recreation facility in the community.	\$205,490
Shires of Murchison Upper Gascoyne and Meekatharra	Regional Groups 2011-12	Upper Gascoyne	Gascoyne Junction Town Revitalisation Project (2011-12)	Development of a new tourism precinct in Gascoyne Junction above the 1 in 100 year flood level comprising of a caravan park, retail, fuel outlet and tavern/bottle shop.	\$1,536,320
Goldfields VROC (GVROC)	Regional Groups 2011-12	Esperance	Esperance Waterfront-Southern Infrastructure (2011-12)	The Esperance Waterfront project is the current key project within the Esperance community and a long-term regional priority. Current funding requests and commitments have been focused on stabilisation works, which integrates the foreshore into the town centre. Without substantial stabilisation works to the foreshore, future development in the area is limited due to current major erosion occurrences. The application focuses on the land immediately south of these stabilisation works, which directly adjoins the town centre. A sizeable upgrade to this area is also required in order to maximize the potential of the Esperance Waterfront as it will provide the natural entry into the full waterfront precinct directly from the town centre.	\$969,982

Appendix 4 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Peel Region Leaders Forum	Regional Groups 2011-12	Boddington	Shire of Boddington - Boddington Retirement Village (2011-12)	The Shire of Boddington proposes to establish a lifestyle village at Lot 165 Forrest Street, Boddington (1,3776ha) consisting of 40 two and three bedroom affordable units for eligible residents aged over 55. The development will occur in stages up to 2025, although construction could be accelerated in line with market demand. Phase 1 construction (2012-17) would be 15 dwellings. This project would assist in the commencement of the construction for Stage 1.1. Stage 1.1 of the Boddington Retirement Village will construct four independent living units. This application covers construction of two dwellings for rental by retirees without the capital to invest in a lease-for-life arrangement. The proceeds from lease-for-life investment in the other two dwellings will assist in financing construction of a further stages. All construction would be designed with disabled access and supported living facilities, including emergency alarms. Dwellings would be designed on the basis of energy and water efficiency as far as possible. Further stages would be predominantly financed through build up of a reserve fund from private investment in lease-for-life arrangements, and partially with social housing grant support for affordable rental accommodation.	\$500,000
City of Greater Geraldton	Regional Groups 2011-12	Greater Geraldton	Mullewa Swimming Pool (Stage 3) (2011-12)	The Mullewa swimming pool upgrade (Stage 3), is the last of a three stage project to upgrade the Mullewa Swimming Pool to meet the requirements of the Regulations and Code of Practice for the Design, Construction, operation, Management and Maintenance of Aquatic Facilities. The Ageing Pools Assessment completed November 2000 identified a number of issues, which must be addressed in order for the facility to comply with the code.	\$150,459
City of Greater Geraldton	Regional Groups 2011-12	Greater Geraldton	Northern Foreshore Toilets (2011-12)	The primary purpose of the project is to provide public toilets at the northern (Forrest Street) end of the recently redeveloped town foreshore.	\$250,000
Dandaragan Gingin Regional Group	Regional Groups 2010-11	Dandaragan	Jurien Bay Well Being Centre (2010-11)	The project is to expand the primary health medical facilities in Jurien Bay by converting the former doctor's residence into four additional consulting rooms.	\$372,750

Appendix 4 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Dandaragan Gingin Regional Group	Regional Groups 2011-12	Dandaragan	Jurien Bay Health Centre (2011-12)	The shires of Dandaragan and Gingin are seeking to expand the primary health and medical facilities in Jurien Bay by converting the former doctor's residence into four additional consulting rooms. This project is supported by the Coastal Group of Councils (Shires of Dandaragan and Gingin) and the Wheatbelt Development Commission. The shires have worked with the Wheatbelt Development Commission to identify health care and medical services as a key developmental issue. They have participated in the planning process and attended a sub regional planning forum on 10 November 2011. The objectives of the project are: • provide additional primary health care facilities to manage demand that has already out-stripped supply • enable group structure of GP's • will support accident and emergency services • prevent burn out of health professionals • improve efficiency of current services • enable attraction and retention of GPs and allied health staff. The design and costing phase of this project was Part 1 (\$372,350), undertaken as the 2010-11 CLGF and the 2011-12 component covers the renovations. The total once-off project cost over the two years is \$842,966, with the shire contributing the land, building and project management costs (in-kind \$612,148), making the total cost \$1,455,114. The project is to be managed by the Shire of Dandaragan and ongoing maintenance and ownership of the Wellness Centre will be the responsibility of the Shire of Dandaragan. Funding made up of CLGF and shire funds only. No leveraged funds requested.	
Dryandra VROC	Regional Groups 2010-11	Wandering	Regional Fuel Facilities in Wandering, Wickpin & Kulin (2010-11)	To install 24/7 regional fuel facilities in Wandering, Wickpin and Kulin.	\$525,886

Appendix 4 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Gascoyne	Regional Groups 2010-11	Carnarvon	Solar Powered Weighbridge and Supporting Infrastructure at Brown Range Landfill (2010-11)	Construction of solar powered office building and weighbridge at the Brown Range Landfill. Using solar power for the weighbridge and site cabin will ensure its operation is not reliant on the installation of electricity at the site.	\$374,960
Avon ROC	Regional Groups 2011-12	Northam	Killara Expansion - Day and Respite Care Centre (2011-12)	The construction of a purpose designed and built respite care centre, which will enable the current dual use day care centre to revert to its intended usage.	\$700,000
Kimberley Group of Councils	Regional Groups 2010-11	Broome	Key Worker Housing (2010-11)	Purchase of established dwellings for key worker housing.	\$2,387,792
Avon ROC	Regional Groups 2010-11	Northam	Killara Expansion - Day Care Centre and Respite Centre (2010-11)	Construction of a purpose built respite care centre, which will enable the current dual use day care centre to revert to its intended usage.	\$1,679,860
City of Greater Geraldton	Regional Groups 2011-12	Greater Geraldton	Town Revitalisation Project Mullewa (2011-12)	Upgrades to the Mullewa Recreation Centre and Town Hall. Upgrades to the Recreation Centre involve works to the existing upper level roof, replacement of fastenings to the existing aluminium wall sheets of the upper stadium walls, resurfacing of the existing fascias and flashings, painting of the fascias, provision of stainless steel serveries and benchtops to the kitchen, works to the damaged storeroom ceiling and the lesser hall flooring. Upgrades to the Town Hall involve re-roofing and insulating of the existing main and lesser hall as well as replacing the lesser hall windows with stack fold glazed doors. Mullewa Recreation Centre improvements: -Replacement of roof infrastructure to maintain the integrity of the building, and to allow continue community use of this iconic structure. -Renewal and improvements to main recreational centre building infrastructure (includes roof) to maintain integrity of the facility without impact to community usage.	\$88,326

Appendix 4 (continued)

Group Name	Funding Year	Lead Authority	Group Project ID	Project Description	Approved Amount
Southern Link VROC	Regional Groups 2010-11	Broomehill-Tambellup	Regional Archive Repository (2010-11)	To develop a shared archive storage facility to house records of VROC member councils.	\$236,134
Meekatharra-Wiluna Group	Regional Groups 2011-12	Meekatharra	Landor Road Upgrade (2011-12)	Upgrade a 12.2km section of Landor Road to a Type 5 standard; consisting of widening works to a 10 metre carriageway, improving drainage and primer seal to a width of 7.2 metres.	\$424,846
South East Avon Regional Transition Group (SEARTG)	Regional Groups 2010-11	Quairading	Headworks for Quairading Community Resource Centre (2010-11)	Headworks associated with the construction of the Quairading Community Resource Centre.	\$200,000
Coastal Alliance	Regional Groups 2011-12	Dandaragan	Digital Television Rebroadcasting Service (2011-12)	The Shire of Dandaragan is part of the Dandaragan / Gingin RLG (Coastal) area. The Coastal Group has identified that the coastal growth towns of Jurien Bay and Cervantes are not covered by the metropolitan footprint for digital television service roll out, and the residents of these towns will not be able to access a free-to-air service. The project is to establish a free-to-air terrestrial service in Jurien Bay and Cervantes. This project will involve installing appropriate infrastructure to provide a digital free-to-air television service utilising and improving existing structures.	\$277,000

Appendix 5

Recreational Boating Facilities Scheme (Round 20)

Applicant	Project	Score	Grant Amt Req'd	Recomm'd Grant Amt
Recommended				
Augusta Margaret River	Ellis Street Boat Ramp Universal Access Jetty	17.5	\$61,875	\$61,875
Gingin	Boat Launching Facility Detailed Design	17.5	\$137,276	\$137,276
Transport	Two Rocks Boat Ramp Upgrade	17.5	\$518,100	\$518,100
Murray	South Yunderup Regional Boating Facility Planning	17	\$150,000	\$150,000
Transport	Woodman Point Trailer Parking Upgrade	17	\$750,000	\$700,000
Ashburton	Beadon Creek Fish Compost Facility and Signage	16.5	\$15,180	\$15,180
Joondalup	Ocean Reef Boat Harbour Fish Cleaning Station	16.5	\$30,000	\$30,000
Shark Bay	Denham Recreational Boat Ramp Upgrade	16.5	\$116,625	\$116,625
Karratha	Back Beach Boat Ramp Rebuild	16	\$1,500,000	\$1,500,000
Port Hedland	Finucane Island Boat Ramp Improvement Plan	16	\$149,625	\$149,625
Transport	Murray Serpentine Dredging Planning	16	\$216,000	\$216,000
Geraldton	Geraldton - Francis Street Boat Ramp Jetty Renewal	15.5	\$364,838	\$364,838
DPaW	Coalmine Dredging Planning	15	\$29,775	\$29,775
Mandurah	Dawesville Boat Ramp Replacements	15	\$68,888	\$68,888
Murray	Birchmont and Herron Point Planning Study	15	\$45,000	\$45,000
Shark Bay	Denham Trailer Parking Upgrade	15	\$750,000	\$735,000
Busselton	Quindalup Sea Rescue Facilities Upgrade	14	\$90,000	\$90,000
Dardanup	Eaton Foreshore Boat Ramp Parking and Stormwater	14	\$628,688	\$500,000
Harvey	Elbow Boat Ramp Upgrade Design	14	\$30,000	\$30,000
Denmark	Ocean Beach Alternate Launch and Retrieval Facility Study	13.5	\$19,500	\$19,500
Gingin	Guilderton Foreshore Parking and Signage	13.5	\$127,500	\$20,000
Total Recommended Grants				\$5,497,683

Appendix 6

Regional Airports Development Scheme

Proponent	Project Title	Approved Funds \$
2013-15		
Shire of Carnarvon	Business Case to redevelop Carnarvon Airport	100,000
Shire of Dundas	Install a new windsock pole with solar lighting and pilot activation, and upgrade the existing runway lights (Eucla)	14,629
Shire of Leonora	Upgrade the standby generator and apron floodlights	44,254
Shire of Dundas	Upgrade the airstrip signal area to become more distinctive for arriving aircraft (Norseman)	3,602
Shire of Dundas	Conduct a feasibility and engineering study for the runway, taxiway and apron areas (Norseman)	27,500
Shire of Dundas	Install solar lighting for the runway, taxiway and apron areas (Norseman)	87,512
Department of Parks and Wildlife	Upgrade the runway, correct lighting and paint taxiway markers (Bellburn)	17,600
Wirrimanu Aboriginal Corporation	Provide an airfield equipment storage unit and complete airport fencing (Balgo Hills)	22,500
The Berkeley River Lodge	Construct a gravel airstrip	126,405

Proponent	Project Title	Approved Funds \$
2013-15 (continued)		
Djarindjin Aboriginal Corporation	Develop a master plan, replace sub standard boundary fencing, relocate the primary windsock and provide a secure shed for airport plant and equipment (Djarindjin-Lombadina)	199,722
Kalumburu Aboriginal Corporation	Install strip markers, repaint the runway, upgrade the windsock and clear vegetation	23,600
Shire of Wyndham East Kimberley	Conduct a study into the strength and adequacy of the existing runway, and to reseal and overlay the runway (Kununurra)	2,550,000
Kunpungarri Group	Widen the runway and airstrip, replace the windsock light, install strip markers and clear within the fenceline (Mt Barnett)	53,400
Ngallagunda Aboriginal Corporation	Provide and install airstrip solar lighting and illuminated windsock (Gibb River Station)	78,474
Department of Parks and Wildlife	Upgrade airstrip approaches, install new markers and undertake clearing of obstacle limitation surfaces (Mitchell Plateau)	26,800
Bulleura Pastoral Company	Upgrade the airstrip (Mount House Station)	30,000

Appendix 6 (continued)

Proponent	Project Title	Approved Funds \$
2013-15 (continued)		
Department of Parks and Wildlife	Upgrade the runway and airstrip approaches including sheeting and widening, tree felling, fencing and strip markers (Windjana Gorge National Park Airstrip)	237,200
Shire of Carnamah	Install solar runway beacons (Eneabba)	51,595
Shire of Augusta-Margaret River	Prepare a master plan	5,000
Shire of Augusta-Margaret River	Prepare a master plan	5,000
Shire of Morawa	Develop a master plan to provide for structured expansion of civil facilities and accommodate growth of aviation	20,000
Shire of Mount Magnet	Install a non-potable water supply at the terminal building	4,000
Shire of Mount Magnet	Replace the wind indicator and associated emergency lighting	22,500
Shire of Mount Magnet*	Replace existing fibro cement cones and gables with new poly propylene units	7,380
Shire of Mount Magnet*	Rectify existing deformities with the runway	10,150
Shire of Mount Magnet	Prepare Airport Asset Management Plan	3,000
Town of Port Hedland	Long term lease review scoping study	50,000
City of Bunbury	Install fencing and construct taxiways to service a rescue helicopter base and additional hangars	141,786
City of Busselton*	Upgrade airport security fencing from 1.2 metres to 1.8 metres high	7,254

Proponent	Project Title	Approved Funds \$
2013-15 (continued)		
City of Busselton	Overlay and extend the existing taxiway and extend the airport's internal roadway to allow development of a new hangar	108,746
Shire of Collie	Trim and remove trees, and paint line markers	23,265
Shire of Goomalling	Develop a master plan to review the current airstrip	25,000
Shire of Dandaragan	Develop an area for general aviation hangars and associated taxiways (Jurien Bay)	28,970
China Southern West Australian Flying College P/L	Install airport vermin fencing and replace the windsock towers (Merredin)	151,500
Shire of Northam *	Resurface the apron	56,424
Shire of Yilgarn*	Improve the current apron (Southern Cross)	103,711
Shire of Westonia	Complete the terminal building	15,812
Shire of Beverley	Purchase and install solar runway lights and a windsock	14,184
Total (39 Projects)		\$5,138,145

* *Acquitted*

Appendix 6 (continued)

Proponent	Project Title	Approved Amount \$ (RfR - DoT)
2010-11 Funding Round		
City of Busselton	Prepare an operational management plan for the proposed stages of development	20,000
Total (1 Project)		20,000

2011-12 Funding Round		
Tjirrkarli Community Inc	Purchase e-flare lighting	5,811
Burringurrah Community Aboriginal Corporation	Install runway lighting	46,177
Wangkatjunka Community	Study for relocation of the airstrip	19,105
Parnngurr Aboriginal Corporation	Purchase and installation of runway lighting	40,000
Shire of Derby / West Kimberley	Strengthen the runway (Curtin)	1,348,752
Total (5 Projects)		1,459,845

2012-13 Funding Round		
Shire of Derby / West Kimberley	Reconstruct the runway at Fitzroy Crossing Airport	1,643,268
Shire of East Pilbara	Extend the general aviation apron and construct a helibase (Newman)	574,134
Shire of Narrogin	Hire a consultant to develop a revised airport master plan	16,000

Proponent	Project Title	Approved Amount \$ (RfR - DoT)
2012-13 Funding Round (continued)		
Kundat-Djaru Aboriginal Corporation	Purchase new lighting, a replacement battery and a new windsock	10,263
South West Development Commission	Engage specialist aviation/industry consultants to complete various specified studies	95,000
Shire of Gnowangerup	Widen the airstrip, apply final coat seal and construct a dam	13,655
Total (6 Projects)		2,352,319

2013-15 Funding Round		
Shire of Mount Magnet	Replace existing fibro cement cones and gables with new poly propylene units	7,380
Shire of Mount Magnet	Rectify existing deformities with the runway	10,150
Shire of Northam	Resurface the apron	56,424
Shire of Yilgarn	Improve the current apron	103,711
City of Busselton	Upgrade airport security fencing from 1.2 metres to 1.8 metres high	7,254
Total (5 Projects)		184,919

Acknowledgements

The Department of Regional Development would like to thank partners who have been instrumental in delivering Royalties for Regions projects across the state.

- Country Local Governments
- Department for Communities
- Department of Agriculture and Food
- Department of Child Protection
- Department of Commerce
- Department of Corrective Services
- Department of Culture and the Arts
- Department of Education
- Department of Environment and Conservation
- Department of Housing
- Department of Local Government
- Department of Mines and Petroleum
- Department of Planning
- Department of State Development
- Department of the Attorney General
- Department of Transport
- Department of Treasury and Finance
- Department of Water
- Gascoyne Development Commission
- Goldfields-Esperance Development Commission
- Great Southern Development Commission
- Horizon Power
- Kimberley Development Commission
- LandCorp
- Mid West Development Commission
- Ngarluma Aboriginal Corporation
- Office of Energy
- Peel Development Commission
- Perth Theatre Trust
- Pilbara Development Commission
- Police Service Western Australia
- Public Transport Authority
- South West Development Commission
- The Community Resource Network
- The Regional Development Council
- The Western Australian Regional Development Trust
- Tourism WA
- Verve Energy
- Water Corporation
- Western Power
- Wheatbelt Development Commission

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Kimberley Development Commission

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[Margaret River Gourmet Escape]





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