



1. Economy

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1.5. Government Finance

Government financial statistics in this section includes revenues and expenditures of the Abu Dhabi Government. The revenue in 2014 decreased by 12.9% compared with 2013. The decrease could mainly be attributed to lower Petroleum royalties and tax revenues.

Current expenditure as a percentage of total public expenditure increased from 74.2% in 2013 to 76.2% in 2014. The sub items of current transfers, goods and services, and salaries and wages contributed 52.9%, 10.9% and 12.4% of total expenditure.

Capital expenditure as a percentage of total public expenditure decreased from 25.8% in 2013 to 23.8% in 2014. Capital transfers, development expenditures on government projects and capital expenditure on goods and services contributed 17.8%, 5.8% and 0.16% of total expenditure.

1.5.1 Percentage Distribution of Government Revenues

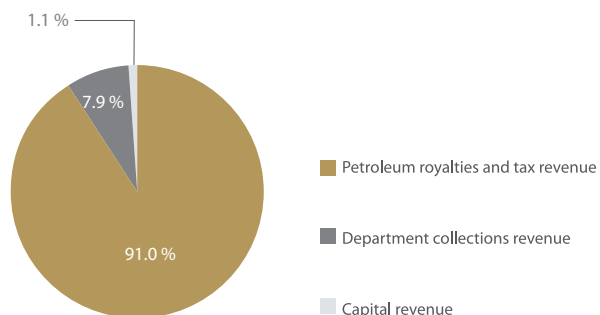
(%)

Item	2005	2010	2013	2014*
Total	100	100	100	100
Petroleum royalties and tax revenue	85.9	82.6	93.0	91.0
Department collections revenue	11.6	7.3	6.1	7.9
Capital revenue	2.5	10.1	0.9	1.1

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

1.5.1 Percentage Distribution of Government Revenues, 2014



1.5.2 Percentage Distribution of Public Expenditures

(%)

Item	2005	2010	2013	2014*
Total	100	100	100	100
Current expenditures	77.6	65.0	74.2	76.2
Salaries and wages	15.4	11.3	11.7	12.4
Goods and services	15.2	9.6	9.9	10.9
Current transfers	47.0	44.1	52.6	52.9
Capital expenditures	22.4	35.0	25.8	23.8
Development expenditures on government projects	12.8	9.1	6.6	5.8
Capital expenditures on goods & services	1.0	1.2	0.4	0.2
Capital transfers	8.6	24.7	18.7	17.8

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

1.5.3 Percentage Distribution of Public Expenditures by Type, 2014

(%)

Item	2005	2010	2013	2014*
Total expenditure	100	100	100	100
Recurrent department expenditure	23.7	25.4	23.0	23.3
Development expenditure	11.8	9.1	6.6	5.8
Contribution to the federal government	42.4	32.2	34.1	34.1
Aid and loans	18.2	23.0	30.5	31.3
Capital payments	3.9	10.3	5.8	5.5

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Figure 1.5.2. Percentage Distribution of Public Expenditure by Type, 2014

