

IV.1 PENDAPATAN PEMERINTAH
(Miliar Rp)
IV.1 GOVERNMENT REVENUES
(Billions of Rp)

KETERANGAN	2008	2009	2010	2011	2012	2013	2014	2015	ITEMS	
1 APBN	0	0	0	0	0	0	0	0	Budget	1
2 Pendapatan Negara dan Hibah	894,991	870,999	992,399	1,169,914	1,358,205	1,502,005	1,635,379	1,761,643	Government Revenues and Grants	2
3 Penerimaan Dalam Negeri	892,042	869,993	990,502	1,165,252	1,357,380	1,497,521	1,633,053	1,758,331	Domestic Revenues	3
4 Penerimaan Perpajakan	609,228	651,955	743,326	878,685	1,016,237	1,148,365	1,246,107	1,489,255	Tax Revenues	4
5 Pajak Dalam Negeri	580,248	631,932	720,764	831,745	968,293	1,099,944	1,189,827	1,439,999	Domestic Taxes	5
6 PPH	305,016	340,209	362,219	431,977	513,650	538,760	569,867	679,370	Income Tax	6
7 Non Migas	251,366	291,176	306,837	366,746	445,733	464,482	83,890	629,835	i. Non Oil and Gas	7
8 Migas	53,650	49,033	55,382	65,231	67,917	74,278	485,977	49,535	ii. Oil and Gas	8
9 PPN	195,464	203,084	262,963	298,441	336,057	423,708	475,587	576,469	Value Added Tax	9
10 PBB	25,266	23,864	25,319	29,058	29,688	27,344	21,743	26,690	Land and Building Tax	10
11 BPHTB	5,431	6,980	7,156	0	0	0	0	0	Duties on Land and Building Transfers	11
12 Cukai	45,718	54,545	59,266	68,075	83,267	104,730	117,450	145,740	Exercise Duties	12
13 Pajak Lainnya	3,354	3,250	3,842	4,194	5,632	5,402	5,180	11,729	Others Domestic Taxes	13
14 Pajak Perdagangan Internasional	28,979	20,023	22,561	46,940	47,944	48,421	56,280	49,257	International Trade Taxes	14
15 Bea Masuk	17,821	18,624	17,107	21,501	24,738	30,812	35,676	37,204	Import	15
16 Pajak Ekspor	11,158	1,400	5,455	25,439	23,206	17,609	20,604	12,053	Export	16
17 Penerimaan Negara Bukan Pajak	282,815	218,038	247,177	286,567	341,143	349,157	386,946	269,075	Non Taxes Revenues	17
18 Penerimaan Sumber Daya Alam	192,790	138,653	164,727	191,976	217,159	203,730	241,115	118,919	Natural Resources	18
19 Minyak Bumi	149,111	91,491	112,515	123,051	150,847	129,339	154,750	61,584	Oil Revenues	19
20 Gas Alam	33,836	36,257	39,205	50,116	47,464	51,271	56,918	19,781	Gas Revenues	20
21 Sumber Daya Alam Lainnya	9,843	10,905	13,007	18,809	18,848	23,120	29,446	37,554	Other Natural Resources	21
22 Bagian Laba BUMN	31,244	28,615	29,500	28,836	30,776	36,456	40,000	36,957	Profit Transfers From SOE's	22
23 Surplus Bank Indonesia	0	0	0	0	0	0	0	0	Bank Indonesia Surplus	23
24 Pendapatan Badan Layanan Umum	0	5,891	9,487	15,416	20,408	23,499	20,863	23,090	Revenue from Public Service Institution	24
25 PNPB lainnya	58,781	44,879	43,463	50,339	72,799	85,471	84,968	90,110	Other Non Tax Revenues	25
26 Hibah	2,949	1,007	1,897	4,662	825	4,484	2,325	3,312	Grants	26
27 Realisasi	0	0	0	0	0	0	0	0	Actual	27
28 Pendapatan Negara dan Hibah	981,609	848,763	995,271	1,210,600	1,338,110	1,438,891	1,550,491	1,508,020	Government Revenues and Grants	28
29 Penerimaan Dalam Negeri	979,305	847,097	992,248	1,205,346	1,332,323	1,432,059	1,545,457	1,496,047	Domestic Revenues	29
30 Penerimaan Perpajakan	658,701	619,922	723,307	873,874	980,518	1,077,307	1,146,866	1,240,419	Tax Revenues	30
31 Pajak Dalam Negeri	622,359	601,252	694,392	819,753	930,862	1,029,850	1,103,218	1,205,479	Domestic Taxes	31
32 PPH	327,498	317,615	357,046	431,122	465,070	506,443	546,181	602,308	Income Tax	32
33 Non Migas	250,479	267,571	298,173	358,026	83,461	413,809	458,735	552,637	i. Non Oil and Gas	33
34 Migas	77,019	50,044	58,873	73,096	381,609	92,634	87,446	49,672	ii. Oil and Gas	34
35 PPN	209,647	193,068	230,605	277,800	337,585	384,714	409,182	423,711	Value Added Tax	35
36 PBB	25,354	24,270	28,581	29,893	28,969	25,305	23,476	29,250	Land and Building Tax	36
37 BPHTB	5,573	6,465	8,026	-1	0	0	0	0	Duties on Land and Building Transfers	37
38 Cukai	51,252	56,719	66,166	77,010	95,028	108,452	118,086	144,641	Exercise Duties	38
39 Pajak Lainnya	3,034	3,116	3,969	3,928	4,211	4,937	6,293	5,568	Others Domestic Taxes	39
40 Pajak Perdagangan Internasional	36,342	18,671	28,915	54,122	49,656	47,457	43,648	34,940	International Trade Taxes	40
41 Bea Masuk	22,764	18,106	20,017	25,266	28,280	31,621	32,319	31,213	Import	41
42 Pajak Ekspor	13,578	565	8,898	28,856	21,237	15,835	11,329	3,727	Export	42
43 Penerimaan Negara Bukan Pajak	320,605	227,174	268,942	331,472	351,805	354,752	398,591	255,628	Non Taxes Revenues	43
44 Penerimaan Sumber Daya Alam	224,463	138,959	168,826	213,823	225,844	226,406	240,848	100,972	Natural Resources	44
45 Minyak Bumi	169,022	90,056	111,815	141,304	144,717	135,329	139,174	47,987	Oil Revenues	45
46 Gas Alam	42,595	35,696	40,918	52,187	61,106	68,300	77,702	30,183	Gas Revenues	46
47 Sumber Daya Alam Lainnya	12,846	13,207	16,092	20,333	20,020	22,777	23,972	22,801	Other Natural Resources	47
48 Bagian Laba BUMN	29,088	26,050	30,097	28,184	30,798	34,026	40,314	37,644	Profit Transfers From SOE's	48
49 Surplus Bank Indonesia	0	0	0	0	0	0	0	0	Bank Indonesia Surplus	49
50 Pendapatan Badan Layanan Umum	3,734	8,370	59,429	20,104	21,704	24,648	29,681	35,315	Revenue from Public Service Institution	50
51 PNPB lainnya	63,319	53,796	10,591	69,361	73,459	69,672	87,747	81,697	Other Non Tax Revenues	51
52 Hibah	2,304	1,667	3,023	5,254	5,787	6,833	5,035	11,973	Grants	52

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).

- Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).

- Sejak Januari 2012, data sudah disesuaikan dengan publikasi resmi KemenKeu.

Sumber : Kementerian Keuangan

- Until year of 2004, actual figures are using PAN.

- Since year of 2005, actual/realization figures are using Central Government's Financial Statement (Audited).

- Since January 2012, data have been revised in line with the MOF's official publication.

Source: Ministry of Finance

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