

TABLE 1

MACROECONOMIC INDICATORS & ASSUMPTIONS
CY 2016

(In Thousand Pesos)

MACROECONOMIC INDICATORS	CY 2016
GDP, Nominal	15,376,569,000
GDP Growth, Nominal	10.47%
GDP Real	8,218,266,000
GDP Growth, Real	7.0%
GNP, Nominal	18,697,671,000
GNP Growth, Nominal	12.38%
GNP Growth, Real	6.7%
Inflation Rate	2.00%
Exchange Rate	43.00
Depreciation Rate	0.00%
T-Bill Rate (364-day)	2.00%
T-Bill Rate (Weighted Average)	3.10%
Price of Oil (US\$/Barrel)	55.00
Imports, FOB, US\$ Thousands	72,000,000
Import Growth Rate, US\$ Terms	12.1%
Import Growth Rate, Peso Terms	12.1%
Exports, FOB, US\$ Thousands	53,200,000
Export Growth Rate, US\$ Terms	6.20%
Export Growth Rate, Peso Terms	6.19%
Tariff Rate, Non-Oil Imports	4.45%
Tax Effort	13.17%

Source:

Macroeconomic Assumptions (DOF) and 2016 Budget of Expenditures and Sources of Financing

TABLE 2

COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2016

(In Thousand Pesos)

IMPLEMENTING OFFICE	Preliminary Goal	EXCISE TAXES	BSP-FWT	MALAMPAYA	NON-RECURRING	FWT ON GOVERNMENT SECURITIES	DST ON GOVERNMENT SECURITIES	TOTAL GOAL
GRAND TOTAL	1,780,128,949	170,720,000	10,150,051	9,000,000	-	50,988,000	4,677,000	2,025,664,000
I. BIR OPERATIONS	1,780,128,949	170,720,000	10,150,051	9,000,000	-	-	-	1,969,999,000
A. LARGE TAXPAYERS SERVICE	1,040,984,540	170,345,000	10,150,051	9,000,000	-			1,230,479,591
B. REVENUE REGIONS	739,144,409	375,000	-	-	-	-	-	739,519,409
1 CALASIAO, PANGASINAN	13,883,475	8,407			-			13,891,882
2 CORDILLERA ADM. REGION	6,863,996	7,645			-			6,871,641
3 TUGUEGARAO, CAGAYAN	10,831,125	15,493			-			10,846,618
4 SAN FERNANDO, PAMPANGA	31,210,991	14,493			-			31,225,484
5 CALOOCAN	28,945,732	11,636			-			28,957,368
6 MANILA	57,138,524	2,054			-			57,140,578
7 QUEZON CITY	171,057,756	14,881			-			171,072,637
8 MAKATI CITY	211,052,327	3,540			-			211,055,867
9 SAN PABLO CITY	66,041,792	5,372			-			66,047,164
10 LEGASPI CITY	10,950,009	15,942			-			10,965,951
11 ILOILO CITY	13,021,629	7,520			-			13,029,149
12 BACOLOD CITY	12,742,877	7,914			-			12,750,791
13 CEBU CITY	36,354,401	8,973			-			36,363,374
14 TACLOBAN CITY	8,660,193	10,722			-			8,670,915
15 ZAMBOANGA CITY	7,718,453	177,340			-			7,895,793
16 CAGAYAN DE ORO CITY	15,248,763	2,430			-			15,251,193
17 BUTUAN CITY	5,887,678	52,618			-			5,940,296
18 KORONADAL	11,309,377	2,169			-			11,311,546
19 DAVAO CITY	20,225,311	5,851			-			20,231,162
II. NON-BIR OPERATIONS						50,988,000	4,677,000	55,665,000

TABLE 3

COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE AND MAJOR TAX TYPE, CY 2016

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL GOAL	INCOME TAXES	VALUE-ADDED TAX	EXCISE TAXES	PERCENTAGE TAXES	OTHER TAXES
GRAND TOTAL	2,025,664,000	1,243,401,000	405,111,000	170,720,000	82,896,000	123,536,000
I. BIR OPERATIONS	1,969,999,000	1,192,413,000	405,111,000	170,720,000	82,896,000	118,859,000
A. LARGE TAXPAYERS SERVICE	1,230,479,591	700,567,510	235,691,750	170,345,000	50,524,807	73,350,524
B. REVENUE REGIONS	739,519,409	491,845,490	169,419,250	375,000	32,371,193	45,508,476
1 CALASIAO, PANGASINAN	13,891,882	9,068,514	3,372,824	8,407	590,404	851,733
2 CORDILLERA ADM. REGION	6,871,641	4,733,949	1,472,173	7,645	400,438	257,436
3 TUGUEGARAO, CAGAYAN	10,846,618	7,434,622	2,120,815	15,493	576,854	698,834
4 SAN FERNANDO, PAMPANGA	31,225,484	21,024,669	7,065,130	14,493	1,231,797	1,889,395
5 CALOOCAN	28,957,368	16,974,769	8,861,467	11,636	1,139,909	1,969,587
6 MANILA	57,140,578	36,251,841	14,924,857	2,054	2,798,299	3,163,527
7 QUEZON CITY	171,072,637	112,382,452	40,304,027	14,881	8,423,777	9,947,500
8 MAKATI CITY	211,055,867	145,178,237	44,864,219	3,540	8,471,557	12,538,314
9 SAN PABLO CITY	66,047,164	46,854,602	10,412,694	5,372	2,865,831	5,908,665
10 LEGASPI CITY	10,965,951	7,280,228	2,755,015	15,942	486,193	428,573
11 ILOILO CITY	13,029,149	8,528,007	3,080,775	7,520	578,929	833,918
12 BACOLOD CITY	12,750,791	8,417,923	3,002,647	7,914	600,866	721,441
13 CEBU CITY	36,363,374	22,444,489	10,217,540	8,973	1,282,120	2,410,252
14 TACLOBAN CITY	8,670,915	5,680,066	2,179,799	10,722	316,743	483,585
15 ZAMBOANGA CITY	7,895,793	5,068,544	2,074,650	177,340	260,583	314,676
16 CAGAYAN DE ORO CITY	15,251,193	9,988,780	3,651,951	2,430	655,263	952,769
17 BUTUAN CITY	5,940,296	3,700,544	1,495,518	52,618	244,256	447,360
18 KORONADAL	11,311,546	7,659,070	2,639,525	2,169	467,908	542,874
19 DAVAO CITY	20,231,162	13,174,184	4,923,624	5,851	979,466	1,148,037
II. NON-BIR OPERATIONS	55,665,000	50,988,000				4,677,000

MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2016

(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	1,243,401,000	100,842,258	67,853,798	75,021,316	164,153,124	136,916,227	67,262,750	92,895,582	143,813,809	71,839,644	84,412,108	174,864,197	63,526,187
I. BIR OPERATIONS	1,192,413,000	95,258,258	64,683,798	68,913,316	161,651,124	133,105,227	63,982,750	87,543,582	139,966,809	65,789,644	81,947,108	169,847,197	59,724,187
A. Large Taxpayers Service	700,567,510	57,972,896	33,889,191	35,424,750	95,990,912	88,150,595	31,420,474	49,307,011	91,563,985	29,432,735	44,216,931	117,762,442	25,435,588
B. Revenue Regions	491,845,490	37,285,362	30,794,607	33,488,566	65,660,212	44,954,632	32,562,276	38,236,571	48,402,824	36,356,909	37,730,177	52,084,755	34,288,599
1 CALASIAO, PANGASINAN	9,068,514	682,494	529,980	661,933	1,136,948	678,595	696,903	757,267	912,048	739,877	708,254	873,480	690,735
1. Laoag City	1,194,253	125,488	50,116	79,198	150,835	91,391	90,781	111,518	113,264	82,684	103,342	103,643	91,993
2. Vigan Ilocos Sur	1,176,228	93,207	74,477	80,670	132,279	87,733	93,385	102,946	107,368	97,567	85,128	116,203	105,265
3. San Fernando, La Union	1,906,797	145,853	119,959	131,384	232,559	147,905	135,095	144,631	202,758	164,809	152,606	180,106	149,132
4. Calasiao, West Pangasinan	2,760,899	176,202	153,726	197,435	390,815	218,402	188,154	236,405	314,799	220,447	197,576	284,295	182,643
5. Alaminos, West Pangasinan	933,221	63,667	64,079	71,778	98,392	57,040	104,064	79,169	76,246	84,330	84,488	81,930	68,038
6. Urdaneta, East Pangasinan	1,097,116	78,077	67,623	101,468	132,068	76,124	85,424	82,598	97,613	90,040	85,114	107,303	93,664
2 CORDILLERA ADM. REGION	4,733,949	463,592	240,834	368,317	603,441	356,086	338,915	406,282	355,998	378,400	362,493	458,838	400,753
7. Bangued, Abra	287,218	22,969	20,336	20,941	25,106	20,822	22,502	28,654	27,598	24,185	20,684	25,318	28,103
8. Baguio City	2,725,980	301,168	131,986	215,025	407,692	226,528	185,182	235,668	194,571	217,902	208,724	226,230	175,304
9. La Trinidad, Benguet	846,929	73,031	32,724	68,043	82,393	52,507	62,828	70,963	59,984	63,154	56,574	114,278	110,450
10. Bontoc, Mt. Province	225,508	20,355	15,594	17,387	21,343	12,735	16,555	19,790	16,376	19,032	18,531	25,465	22,345
11. Tabuk Kalinga-Apayao	426,617	24,741	26,427	30,138	44,801	25,543	36,049	33,434	40,548	39,178	40,651	42,137	42,970
12. Lagawe, Ifugao	221,697	21,328	13,767	16,783	22,106	17,951	15,799	17,773	16,921	14,949	17,329	25,410	21,581
3 TUGUEGARAO, CAGAYAN	7,434,622	496,316	439,370	539,571	1,003,928	662,806	523,861	546,433	792,543	528,930	582,211	773,741	544,912
13. Tuguegarao, Cagayan	3,817,234	272,128	227,453	308,574	445,073	335,769	276,144	291,708	417,529	290,438	312,086	354,886	285,446
14. Bayombong, Nueva Vizcaya	783,361	50,597	44,642	46,702	116,428	66,889	46,392	55,979	76,038	51,903	54,608	107,605	65,578
15. Naguilian, Isabela	2,594,835	152,031	153,759	165,156	418,007	245,202	180,786	180,461	278,561	169,314	197,099	286,341	168,118
16. Cabarroquis, Quirino	239,192	21,560	13,516	19,139	24,420	14,946	20,539	18,285	20,415	17,275	18,418	24,909	25,770
4 SAN FERNANDO, PAMPANGA	21,024,669	1,924,301	1,396,656	1,471,412	2,801,469	1,692,868	1,456,102	1,653,564	1,869,278	1,780,618	1,602,299	1,957,465	1,418,637
17A. Tarlac City, Tarlac	1,625,042	131,606	136,700	114,420	223,932	131,493	111,924	120,561	156,026	143,261	124,829	132,726	97,564
17B. Paniqui, Tarlac	368,374	25,692	20,064	27,336	58,458	27,343	33,063	28,093	30,010	30,477	22,609	31,752	33,477
18. Olongapo City	1,561,913	363,841	71,211	71,782	142,731	84,161	76,294	182,085	97,138	79,318	197,673	108,369	87,310
19. Subic Bay Free Port Zone	1,952,489	132,849	110,394	117,633	355,131	204,607	120,354	122,969	213,109	135,962	133,749	181,849	123,883
20. Balanga, Bataan	1,879,600	160,401	111,891	151,685	233,774	161,943	137,858	154,604	170,547	152,339	143,532	172,595	128,431
21A. North Pampanga	5,753,256	450,909	358,347	390,732	866,748	507,879	358,366	424,812	580,961	498,748	404,189	512,939	398,626
21B. South Pampanga	4,296,513	412,195	219,636	326,115	530,834	306,793	344,482	332,429	305,624	419,802	319,252	530,039	249,312
22. Baler, Aurora	246,999	20,080	16,540	20,214	28,756	18,618	19,324	21,880	24,566	19,216	22,925	20,597	14,283
23A. North Nueva Ecija	823,955	52,599	74,717	58,846	101,784	61,420	71,192	67,357	74,149	76,174	67,477	55,044	63,196
23B. South Nueva Ecija	2,516,528	174,129	277,156	192,649	259,321	188,611	183,245	198,774	217,148	225,321	166,064	211,555	222,555

MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2016

(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
5 CALOOCAN	16,974,769	1,168,515	947,569	1,210,416	2,425,240	1,520,111	1,211,125	1,213,597	1,830,155	1,205,954	1,376,013	1,753,806	1,112,268
24. Valenzuela	2,788,307	176,790	145,409	204,546	383,677	267,837	160,939	171,157	282,184	227,660	274,878	289,382	203,848
25A. Plaridel, Bulacan	4,075,483	285,316	228,336	283,229	587,844	393,416	362,897	282,545	444,509	277,473	282,185	383,360	264,373
25B. Sta. Maria, Bulacan	3,571,503	247,929	209,081	289,343	524,134	285,565	294,783	276,944	356,877	240,929	252,917	370,881	222,120
26. Malabon-Navotas	2,313,431	213,947	121,887	154,171	301,168	168,633	129,536	154,507	217,434	174,035	180,930	335,501	161,682
27. Caloocan City	4,226,045	244,533	242,856	279,127	628,417	404,660	262,970	328,444	529,151	285,857	385,103	374,682	260,245
6 MANILA	36,251,841	2,768,124	2,053,222	2,486,115	5,453,702	2,934,356	2,442,688	2,781,988	3,707,927	2,762,336	2,565,441	3,714,684	2,581,258
29. San Nicolas-Tondo	3,274,609	180,566	129,354	197,855	505,738	279,808	314,004	302,738	386,844	255,830	264,953	327,679	129,240
30. Binondo	2,624,454	148,267	130,281	212,176	597,553	242,052	116,929	157,811	258,937	192,212	151,414	277,762	139,060
31. Sta. Cruz	2,663,776	220,092	136,881	182,381	380,123	201,755	146,911	225,201	256,207	216,190	174,218	316,881	206,936
32. Quiapo-Sampaloc-San Miguel	4,180,005	338,315	288,307	290,694	506,766	336,408	267,462	354,102	434,653	310,901	290,056	425,626	336,715
33. Intramuros-Ermita-Malate	17,469,514	1,484,599	1,020,385	1,227,947	2,433,406	1,366,135	1,183,526	1,283,299	1,817,905	1,395,010	1,254,715	1,610,902	1,391,685
34. Paco-Pandacan-Sta. Ana	3,358,524	193,045	183,571	182,151	594,457	333,915	176,746	248,344	345,084	196,213	233,659	504,227	167,112
35. Romblon	308,983	28,615	21,567	22,631	32,683	24,222	43,076	23,970	12,523	26,067	14,945	30,991	27,693
36. Puerto Princesa	1,935,800	152,800	110,307	134,064	339,840	125,546	148,475	153,421	154,066	150,828	146,125	168,219	152,109
37. San Jose, Occ. Mindoro	436,176	21,825	32,569	36,216	63,136	24,515	45,559	33,102	41,708	19,085	35,356	52,397	30,708
7 QUEZON CITY	112,382,452	8,655,850	6,849,157	7,423,672	14,848,382	11,147,882	7,284,274	8,406,952	11,222,708	7,386,319	8,233,675	12,586,041	8,337,540
28. Novaliches	3,187,498	205,247	171,014	265,514	484,655	268,897	204,685	243,727	339,986	214,455	212,118	376,595	200,605
38. North Quezon City	13,118,133	996,134	761,592	782,984	1,848,474	1,217,612	775,030	901,876	1,238,134	965,854	852,087	1,655,886	1,122,470
39. South Quezon City	20,371,034	1,471,559	1,435,865	1,231,733	3,042,340	1,775,243	1,396,189	1,761,752	1,688,631	1,423,122	1,319,775	2,131,736	1,693,089
40. Cubao	19,600,222	1,627,726	1,455,983	1,430,580	2,267,477	1,543,224	1,316,293	1,502,803	1,829,272	1,253,954	1,359,538	2,091,880	1,921,492
41. Mandaluyong	15,418,993	1,280,798	752,241	1,021,104	1,992,428	1,258,998	863,388	1,115,948	2,161,818	872,844	1,079,265	2,096,401	923,760
42. San Juan	4,062,044	336,540	206,312	284,390	556,713	370,113	243,200	287,772	460,128	261,318	328,322	454,311	272,925
43A. East Pasig	21,745,291	1,733,750	1,145,382	1,359,547	2,684,503	3,066,079	1,411,088	1,466,712	1,926,546	1,372,649	1,976,503	2,312,753	1,289,779
43B. West Pasig	7,200,263	498,456	447,411	457,919	1,053,968	670,326	568,806	524,316	806,977	530,189	526,150	721,817	393,928
45. Marikina	4,091,103	247,999	276,585	319,387	524,342	311,093	276,924	368,727	468,697	277,134	294,546	435,249	290,420
46. Cainta-Taytay	3,587,871	257,641	196,772	270,514	393,482	666,297	228,671	233,319	302,519	214,800	285,371	309,413	229,072
8 MAKATI CITY	145,178,237	10,572,030	9,960,389	9,546,830	19,558,673	13,421,022	9,061,521	11,578,322	15,058,133	9,787,513	11,463,894	16,163,874	9,006,036
44. Taguig-Pateros	26,789,304	2,084,568	1,919,929	1,844,605	3,281,478	2,370,875	1,967,043	2,003,906	2,706,913	1,756,710	2,971,097	2,343,748	1,538,432
47. East Makati	24,165,085	1,672,990	1,370,073	1,443,300	3,616,194	2,487,101	1,555,701	1,875,258	2,678,090	1,504,653	1,581,895	2,770,534	1,609,296
48. West Makati	9,097,979	773,232	462,276	568,972	1,166,093	856,126	508,515	738,127	1,328,246	466,166	653,246	1,036,977	540,003
49. North Makati	15,474,147	1,116,449	1,117,319	910,887	2,344,638	1,540,823	1,008,080	1,076,239	1,732,021	1,059,637	1,019,269	1,531,394	1,017,391
50. South Makati	32,775,489	2,423,826	1,898,858	2,073,099	4,482,237	2,580,462	1,804,132	3,341,915	3,386,196	2,622,222	2,590,438	3,620,564	1,951,540
51. Pasay City	12,973,879	1,081,220	1,427,984	1,106,631	1,472,458	915,249	764,100	672,241	990,146	622,515	1,014,324	2,250,702	656,309
52. Parañaque	11,423,330	668,455	1,043,532	745,906	1,347,490	1,540,911	611,716	972,711	898,253	928,807	685,172	943,916	1,036,461
53A. - Las Piñas City	3,448,972	201,839	186,768	228,891	585,075	292,625	275,119	263,309	432,684	245,502	221,035	332,186	183,939
53B. - Muntinlupa City	9,030,052	549,451	533,650	624,539	1,263,010	836,850	567,115	634,616	905,584	581,301	727,418	1,333,853	472,665

MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2016

(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
9 SAN PABLO CITY	46,854,602	3,241,507	2,854,310	3,352,337	6,374,236	4,387,199	3,125,290	3,520,469	4,316,810	3,433,508	3,567,397	5,076,931	3,604,608
54A. Trece Martirez City, South	9,123,983	521,596	574,091	596,096	1,087,575	1,246,200	612,326	577,097	760,516	505,668	610,708	1,235,428	796,682
54B. Rosario, North Cavite	5,388,509	392,027	313,210	348,893	708,055	411,764	427,640	462,713	544,347	396,907	427,270	508,659	447,024
55. San Pablo City	1,505,263	84,892	80,207	100,731	253,729	156,310	79,922	86,545	199,514	92,626	92,971	186,295	91,521
56. Calamba, Laguna	7,734,415	565,634	428,838	556,663	1,166,523	574,205	453,974	537,439	696,483	647,387	749,068	745,577	612,624
57. San Pedro, Laguna	9,235,818	583,969	498,488	653,124	1,236,692	839,251	559,745	796,936	891,873	773,489	644,873	1,089,287	668,091
58. Batangas City	3,876,253	262,155	344,460	323,569	465,156	317,099	294,473	268,475	334,023	319,366	274,626	412,110	260,741
59. Lipa City	5,605,831	468,705	323,747	461,363	873,541	470,918	375,322	468,167	491,777	385,531	396,599	475,008	415,153
60. Lucena City	2,784,070	233,812	187,257	192,804	384,848	236,833	192,067	214,242	258,737	194,490	217,072	275,036	196,872
61. Gumaca, Quezon	342,165	26,921	23,163	24,364	46,543	25,837	28,277	30,636	32,154	27,198	28,076	27,170	21,826
62. Boac, Marinduque	253,149	22,976	17,842	18,479	25,092	19,719	18,112	19,884	23,309	19,184	22,684	25,651	20,217
63. Calapan, Or. Mindoro	1,005,146	78,820	63,007	76,251	126,482	89,063	83,432	58,335	84,077	71,662	103,450	96,710	73,857
10 LEGASPI CITY	7,280,228	643,962	473,297	455,565	771,877	543,057	527,156	738,573	649,279	572,567	577,366	702,711	624,818
64. Daet, Camarines Norte	615,336	44,893	40,396	45,467	73,022	42,535	42,858	62,108	50,180	56,321	44,052	69,186	44,318
65. Naga City	1,984,206	154,745	123,304	72,264	213,527	158,828	134,037	264,681	211,843	127,766	162,138	209,854	151,219
66. Iriga City	414,173	37,377	25,097	28,828	48,228	27,131	28,304	31,131	41,990	38,648	32,735	39,677	35,027
67. Legaspi City	2,454,391	238,571	157,404	179,512	250,800	182,602	178,502	227,678	191,302	211,030	196,773	215,993	224,224
68. Sorsogon, Sorsogon	768,728	63,796	56,241	52,522	74,015	55,411	60,849	70,517	67,119	57,380	62,669	74,292	73,917
69. Virac, Catanduanes	404,991	43,822	28,367	29,464	43,699	29,778	29,153	29,621	32,932	35,163	30,289	38,286	34,417
70. Masbate, Masbate	638,403	60,758	42,488	47,508	68,586	46,772	53,453	52,837	53,913	46,259	48,710	55,423	61,696
11 ILOILO CITY	8,528,007	635,277	511,893	725,059	1,029,611	672,841	627,491	680,831	736,721	743,831	684,335	781,663	698,454
71. Kalibo, Aklan	1,238,479	65,578	69,148	109,494	178,516	100,132	82,974	94,800	127,358	92,509	91,824	102,984	123,162
72. Roxaz City	1,003,673	82,536	69,498	83,809	99,946	77,156	83,579	81,365	69,250	98,524	86,150	81,630	90,230
73. San Jose. Antique	514,554	44,202	38,698	39,614	56,871	44,023	42,219	27,756	41,442	40,631	43,110	47,001	48,987
74. Iloilo City	5,059,432	396,388	288,240	431,297	614,567	398,242	346,034	428,427	442,161	453,669	396,526	489,166	374,715
75. Zarraga, Iloilo	711,869	46,573	46,309	60,845	79,711	53,288	72,685	48,483	56,510	58,498	66,725	60,882	61,360
12 BACOLOD CITY	8,417,923	669,765	499,772	663,473	1,127,297	735,339	591,353	659,364	764,600	666,078	709,860	767,888	563,134
76. Victorias, Negros Occ.	1,026,505	76,045	76,634	90,253	124,723	78,412	87,314	112,936	69,672	80,959	75,239	72,079	82,239
77. Bacolod City	4,456,139	387,102	249,073	345,551	611,135	389,536	271,441	315,036	447,965	346,828	393,425	441,657	257,390
78. Binalbagan, Negros Occ.	883,447	74,182	52,657	79,085	148,219	66,194	57,189	69,026	71,846	66,446	83,082	61,745	53,776
79. Dumaguete City	2,051,832	132,436	121,408	148,584	243,220	201,197	175,409	162,366	175,117	171,845	158,114	192,407	169,729
13 CEBU CITY	22,444,489	1,670,658	1,177,305	1,343,391	2,952,775	2,467,804	1,383,737	1,454,036	1,960,631	2,728,604	1,722,517	2,226,263	1,356,768
80. Mandaue City	6,578,882	561,282	351,858	415,202	1,018,109	597,063	408,221	500,754	671,923	411,551	625,029	616,877	401,013
81. Cebu City	8,568,205	654,380	467,191	514,777	1,182,774	1,207,032	559,348	549,172	705,450	549,051	630,105	980,215	568,710
82. Cebu City South	3,978,502	204,273	148,608	174,112	310,904	408,546	173,638	191,823	261,510	1,531,521	199,858	234,533	139,176
83. Talisay, Cebu	1,552,530	100,306	88,779	102,195	239,245	145,192	99,912	103,716	157,584	94,299	135,362	188,913	97,027
84. Tagbilaran City	1,766,370	150,417	120,869	137,105	201,743	109,971	142,618	108,571	164,164	142,182	132,163	205,725	150,842

MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2016

(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
14 TACLOBAN CITY	5,680,066	495,990	425,402	456,671	676,950	459,469	488,304	512,937	512,276	496,965	467,536	300,032	387,534
85. Catarman, Northern Samar	566,185	31,246	55,354	47,797	56,026	44,682	42,918	48,920	49,407	47,076	44,332	49,813	48,614
86. Borongan, Eastern Samar	459,580	33,171	37,635	40,430	52,657	40,484	52,724	44,515	42,239	40,068	31,692	13,836	30,129
87. Catbalogan, Western Samar	748,653	57,217	53,724	62,572	92,448	60,826	62,482	73,199	60,350	66,285	68,632	37,177	53,741
88. Tacloban City	2,518,612	256,312	190,350	205,386	253,927	204,267	229,148	230,070	222,027	245,680	214,644	116,166	150,635
89. Ormoc City	925,646	80,536	54,634	68,431	160,851	74,516	66,791	76,816	91,547	63,303	74,061	37,313	76,847
90. Maasin, Southern Leyte	461,390	37,508	33,705	32,055	61,041	34,694	34,241	39,417	46,706	34,553	34,175	45,727	27,568
15 ZAMBOANGA CITY	5,068,544	392,172	319,428	386,670	635,996	399,223	351,682	423,259	440,633	385,275	416,140	515,340	402,726
91. Dipolog City	1,134,543	90,501	68,367	77,428	139,809	91,652	77,878	99,633	98,309	81,132	101,385	122,216	86,233
92. Pagadian City	868,517	66,210	61,335	70,151	90,261	64,349	69,797	79,627	73,660	70,993	67,889	87,929	66,316
93A. Zamboanga City	2,207,975	183,879	130,548	163,455	266,293	177,367	146,987	192,652	195,381	175,402	173,602	231,206	171,203
93B. Zamboanga, Sibugay	425,685	22,703	36,171	43,969	42,406	32,142	32,841	24,287	47,440	24,335	40,406	38,112	40,873
94. Isabela, Basilan	133,457	10,821	8,838	11,555	10,439	8,770	8,517	6,360	11,430	11,090	16,544	12,575	16,518
95. Jolo, Sulu	126,569	11,151	6,729	9,770	16,571	9,929	9,620	9,063	9,008	11,880	10,558	13,528	8,762
96. Bongao, Tawi-tawi	171,798	6,907	7,440	10,342	70,217	15,014	6,042	11,637	5,405	10,443	5,756	9,774	12,821
16 CAGAYAN DE ORO CITY	9,988,780	899,535	683,336	685,613	1,214,273	857,298	666,731	800,382	943,376	698,046	821,015	1,029,166	690,009
97. Gingoog City	340,088	38,043	28,978	17,500	45,328	23,789	27,645	25,437	28,499	24,914	24,565	25,226	30,164
98. Cagayan de Oro City	5,234,079	485,636	328,934	339,448	644,398	505,660	330,692	416,837	544,100	355,497	396,361	577,692	308,824
99. Malaybalay, Bukidnon	1,485,727	117,896	91,957	104,691	202,142	101,983	105,285	116,578	129,147	111,504	161,722	132,008	110,814
100. Ozamis City	905,003	76,482	63,722	66,134	101,221	66,536	62,519	69,358	77,858	68,439	87,440	89,005	76,289
101. Iligan City	1,489,076	137,948	128,897	113,639	164,655	117,569	99,888	130,302	123,435	99,972	110,211	147,508	115,052
102. Marawi City	534,807	43,530	40,848	44,201	56,529	41,761	40,702	41,870	40,337	37,720	40,716	57,727	48,866
17 BUTUAN CITY	3,700,544	348,297	236,306	264,647	333,788	281,475	275,434	326,238	323,531	292,673	316,340	365,235	336,580
103. Butuan City	1,505,507	157,981	90,805	108,152	89,224	118,191	112,130	140,444	135,612	118,007	144,127	163,175	127,659
104. Bayugan, Agusan del Sur	667,620	60,553	45,992	46,580	70,474	48,081	50,616	60,587	53,993	52,248	52,261	63,596	62,639
105. Surigao City	772,905	73,293	47,790	56,377	79,698	53,753	55,512	65,685	65,254	69,888	61,121	62,463	82,071
106. Tandag, Surigao del Sur	754,512	56,470	51,719	53,538	94,392	61,450	57,176	59,522	68,672	52,530	58,831	76,001	64,211
18 KORONADAL	7,659,070	590,365	474,753	552,082	990,988	625,694	590,838	784,257	635,116	631,264	545,783	708,081	529,849
107. Cotabato City	1,613,389	132,723	127,589	147,720	143,604	114,151	135,353	119,345	77,008	153,765	112,336	193,334	156,461
108. Kidapawan, Northern Cotabato	1,145,137	103,812	77,216	86,128	131,500	88,202	95,427	108,560	115,516	87,454	97,961	84,645	68,716
109. Tacurong, Sultan Kudarat	954,128	72,706	62,930	66,687	133,662	81,747	70,537	83,116	91,158	82,994	82,636	74,076	51,879
110. General Santos City	2,446,742	149,800	121,141	151,578	409,418	211,723	180,048	340,909	209,748	165,963	141,818	225,987	138,609
111. Koronadal, Soutern, Cotabato	1,499,674	131,324	85,877	99,969	172,804	129,871	109,473	132,327	141,686	141,088	111,032	130,039	114,184
19 DAVAO CITY	13,174,184	966,612	721,628	894,792	1,720,638	1,111,507	918,871	991,820	1,371,061	1,138,151	1,007,608	1,329,516	1,001,980
112. Tagum, Davao del Norte	2,615,828	208,376	173,419	171,071	341,069	203,240	180,551	222,615	290,646	194,434	211,802	246,729	171,876
113. West Davao City	3,580,047	241,343	197,317	263,632	508,648	275,057	247,019	241,568	379,726	340,846	275,210	365,125	244,556
132. East Davao City	5,189,517	386,998	251,296	320,578	671,548	492,313	352,770	407,425	537,797	463,569	401,025	567,994	336,204
114. Mati, Davao Or.	593,765	50,343	41,574	49,419	64,482	54,591	52,468	49,542	56,503	51,702	37,142	51,300	34,699
115. Digos, Davao del Sur	1,195,027	79,552	58,022	90,092	134,891	86,306	86,063	70,670	106,389	87,600	82,429	98,368	214,645
II. NON-BIR OPERATIONS	50,988,000	5,584,000	3,170,000	6,108,000	2,502,000	3,811,000	3,280,000	5,352,000	3,847,000	6,050,000	2,465,000	5,017,000	3,802,000

TABLE 4B

MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	170,720,000	9,966,950	9,784,235	9,970,672	9,903,807	14,858,912	14,713,067	15,372,384	14,705,915	17,798,507	18,029,799	17,543,100	18,072,652
I. BIR OPERATIONS	170,720,000	9,966,950	9,784,235	9,970,672	9,903,807	14,858,912	14,713,067	15,372,384	14,705,915	17,798,507	18,029,799	17,543,100	18,072,652
A. Large Taxpayers Service	170,345,000	9,942,940	9,745,326	9,933,785	9,872,807	14,835,798	14,661,835	15,328,044	14,675,091	17,758,638	17,995,677	17,529,098	18,065,961
B. Revenue Regions	375,000	24,010	38,909	36,887	31,000	23,114	51,232	44,340	30,824	39,869	34,122	14,002	6,691
1 CALASIAO, PANGASINAN	8,407	862	682	1,163	713	581	762	794	761	948	770	152	219
1. Laoag City	2,233	305	184	386	134	36	225	110	193	393	72	64	131
2. Vigan Ilocos Sur	249	44	7	22	34	25	24	24	16	34	14	3	2
3. San Fernando, La Union	2,533	144	251	539	258	253	245	198	179	214	173	58	21
4. Calasiao, West Pangasinan	327	1	15	26	32	31	41	48	34	39	39	-	21
5. Alaminos, West Pangasinan	342	148	15	15	19	14	-	23	19	19	19	27	24
6. Urdaneta, East Pangasinan	2,723	220	210	175	236	222	227	391	320	249	453	-	20
2 CORDILLERA ADM. REGION	7,645	392	670	1,176	726	983	869	796	450	787	531	-	265
7. Bangued, Abra	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Baguio City	-	-	-	-	-	-	-	-	-	-	-	-	-
9. La Trinidad, Benguet	1,981	94	266	180	240	155	352	128	194	220	131	-	21
10. Bontoc, Mt. Province	1,469	-	71	101	79	107	228	356	15	217	208	-	87
11. Tabuk Kalinga-Apayao	3,004	286	316	318	372	670	71	308	207	221	91	-	144
12. Lagawe, Ifugao	1,191	12	17	577	35	51	218	4	34	129	101	-	13
3 TUGUEGARAO, CAGAYAN	15,493	618	660	4,293	899	1,612	499	1,348	701	707	1,151	1,788	1,217
13. Tuguegarao, Cagayan	4,569	23	14	1,710	214	48	124	5	6	10	9	1,650	756
14. Bayombong, Nueva Vizcaya	3,107	444	212	393	122	166	127	364	143	165	774	135	62
15. Naguilian, Isabela	2,433	146	350	232	130	228	231	259	263	323	248	3	20
16. Cabarroquis, Quirino	5,384	5	84	1,958	433	1,170	17	720	289	209	120	-	379
4 SAN FERNANDO, PAMPANGA	14,493	533	725	548	702	1,118	940	2,118	1,115	5,120	1,468	-	106
17A. Tarlac City, Tarlac	4,079	-	210	256	118	590	600	1,201	412	285	379	-	28
17B. Paniqui, Tarlac	404	23	39	28	17	35	34	100	29	70	14	-	15
18. Olongapo City	1,260	217	77	95	186	136	136	50	100	157	106	-	-
19. Subic Bay Free Port Zone	-	-	-	-	-	-	-	-	-	-	-	-	-
20. Balanga, Bataan	1,237	107	116	111	120	122	127	128	126	130	130	-	20
21A. North Pampanga	687	143	11	31	166	27	25	27	25	33	194	-	5
21B. South Pampanga	5,832	-	-	-	-	-	-	585	389	4,272	585	-	1
22. Baler, Aurora	994	43	272	27	95	208	18	27	34	173	60	-	37
23A. North Nueva Ecija	-	-	-	-	-	-	-	-	-	-	-	-	-
23B. South Nueva Ecija	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 4B

MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
5 CALOOCAN	11,636	190	2,351	2,621	292	83	95	335	89	2,010	2,053	25	1,492
24. Valenzuela	-	-	-	-	-	-	-	-	-	-	-	-	-
25A. Plaridel, Bulacan	386	-	54	-	169	-	-	163	-	-	-	-	-
25B. Sta. Maria, Bulacan	11,250	190	2,297	2,621	123	83	95	172	89	2,010	2,053	25	1,492
26. Malabon-Navotas	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Caloocan City	-	-	-	-	-	-	-	-	-	-	-	-	-
6 MANILA	2,054	134	170	192	215	151	64	310	112	169	314	-	223
29. San Nicolas-Tondo	-	-	-	-	-	-	-	-	-	-	-	-	-
30. Binondo	-	-	-	-	-	-	-	-	-	-	-	-	-
31. Sta. Cruz	-	-	-	-	-	-	-	-	-	-	-	-	-
32. Quiapo-Sampaloc-San Miguel	-	-	-	-	-	-	-	-	-	-	-	-	-
33. Intramuros-Ermita-Malate	-	-	-	-	-	-	-	-	-	-	-	-	-
34. Paco-Pandacan-Sta. Ana	-	-	-	-	-	-	-	-	-	-	-	-	-
35. Romblon	464	27	43	15	52	77	1	48	6	94	73	-	28
36. Puerto Princesa	838	69	58	137	136	35	32	146	79	32	73	-	41
37. San Jose, Occ. Mindoro	752	38	69	40	27	39	31	116	27	43	168	-	154
7 QUEZON CITY	14,881	933	1,046	1,054	1,425	2,129	1,066	1,931	1,251	1,583	2,003	266	194
28. Novaliches	-	-	-	-	-	-	-	-	-	-	-	-	-
38. North Quezon City	-	-	-	-	-	-	-	-	-	-	-	-	-
39. South Quezon City	-	-	-	-	-	-	-	-	-	-	-	-	-
40. Cubao	-	-	-	-	-	-	-	-	-	-	-	-	-
41. Mandaluyong	-	-	-	-	-	-	-	-	-	-	-	-	-
42. San Juan	-	-	-	-	-	-	-	-	-	-	-	-	-
43A. East Pasig	1,539	43	84	139	131	863	-	-	-	-	-	266	13
43B. West Pasig	-	-	-	-	-	-	-	-	-	-	-	-	-
45. Marikina	12,491	702	962	915	1,069	1,266	1,062	1,706	1,251	1,583	1,794	-	181
46. Cainta-Taytay	851	188	-	-	225	-	4	225	-	-	209	-	-
8 MAKATI CITY	3,540	707	-	-	853	-	320	734	195	-	731	-	-
44. Taguig-Pateros	-	-	-	-	-	-	-	-	-	-	-	-	-
47. East Makati	3,025	707	-	-	853	-	-	734	-	-	731	-	-
48. West Makati	-	-	-	-	-	-	-	-	-	-	-	-	-
49. North Makati	-	-	-	-	-	-	-	-	-	-	-	-	-
50. South Makati	-	-	-	-	-	-	-	-	-	-	-	-	-
51. Pasay City	515	-	-	-	-	-	320	-	195	-	-	-	-
52. Parañaque	-	-	-	-	-	-	-	-	-	-	-	-	-
53A. - Las Piñas City	-	-	-	-	-	-	-	-	-	-	-	-	-
53B. - Muntinlupa City	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 4B

MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
9 SAN PABLO CITY	5,372	247	534	528	407	419	633	330	831	392	428	308	315
54A. Trece Martinez City, South	-	-	-	-	-	-	-	-	-	-	-	-	-
54B. Rosario, North Cavite	-	-	-	-	-	-	-	-	-	-	-	-	-
55. San Pablo City	529	41	46	47	49	46	36	44	46	45	44	64	21
56. Calamba, Laguna	-	-	-	-	-	-	-	-	-	-	-	-	-
57. San Pedro, Laguna	-	-	-	-	-	-	-	-	-	-	-	-	-
58. Batangas City	-	-	-	-	-	-	-	-	-	-	-	-	-
59. Lipa City	801	22	34	75	79	76	156	90	73	101	95	-	-
60. Lucena City	582	72	72	53	66	48	39	36	45	44	39	62	6
61. Gumaca, Quezon	93	6	6	7	7	26	5	6	6	7	6	8	3
62. Boac, Marinduque	-	-	-	-	-	-	-	-	-	-	-	-	-
63. Calapan, Or. Mindoro	3,367	106	376	346	206	223	397	154	661	195	244	174	285
10 LEGASPI CITY	15,942	506	1,294	423	187	248	1,440	2,014	1,589	3,772	2,369	1,994	106
64. Daet, Camarines Norte	1,577	175	14	172	14	8	30	324	7	404	166	261	2
65. Naga City	5,784	17	213	-	-	-	1,182	1,292	639	1,097	413	931	-
66. Iriga City	1,444	-	764	10	-	10	10	7	-	132	22	473	16
67. Legaspi City	2,511	151	256	185	143	154	174	238	164	449	398	120	79
68. Sorsogon, Sorsogon	3,647	11	2	2	4	6	6	120	704	1,573	1,219	-	-
69. Virac, Catanduanes	699	149	39	53	21	69	25	30	67	48	76	115	7
70. Masbate, Masbate	280	3	6	1	5	1	13	3	8	69	75	94	2
11 ILOILO CITY	7,520	144	712	746	957	193	845	1,334	551	543	831	401	263
71. Kalibo, Aklan	3,254	62	607	255	426	106	304	815	122	28	386	67	76
72. Roxaz City	2,681	3	3	384	396	3	386	377	329	367	328	61	44
73. San Jose. Antique	353	16	33	11	5	24	54	23	33	56	17	31	50
74. Iloilo City	633	38	44	16	82	14	20	18	30	43	45	209	74
75. Zarraga, Iloilo	599	25	25	80	48	46	81	101	37	49	55	33	19
12 BACOLOD CITY	7,914	703	1,150	1,085	661	701	636	585	644	848	432	352	117
76. Victorias, Negros Occ.	2,027	113	138	295	239	196	201	207	188	126	161	129	34
77. Bacolod City	2,122	228	593	433	253	175	239	41	20	66	-	43	31
78. Binalbagan, Negros Occ.	1,547	87	82	97	102	108	107	149	195	231	212	140	37
79. Dumaguete City	2,218	275	337	260	67	222	89	188	241	425	59	40	15
13 CEBU CITY	8,973	1,467	478	612	672	603	769	1,122	666	974	849	590	171
80. Mandaue City	1,541	138	53	220	115	38	191	354	141	206	67	18	-
81. Cebu City	418	76	26	5	82	40	2	82	36	52	4	13	-
82. Cebu City South	-	-	-	-	-	-	-	-	-	-	-	-	-
83. Talisay, Cebu	6,467	1,213	354	331	405	487	558	683	428	670	760	461	117
84. Tagbilaran City	547	40	45	56	70	38	18	3	61	46	18	98	54

TABLE 4B

MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
14 TACLOBAN CITY	10,722	471	447	481	2,153	667	630	786	1,511	966	825	610	1,175
85. Catarman, Northern Samar	53	-	-	-	10	5	10	4	7	3	7	-	7
86. Borongan, Eastern Samar	3,871	16	57	118	1,663	79	133	94	985	45	26	-	655
87. Catbalogan, Western Samar	171	4	4	4	2	26	4	5	2	58	62	-	-
88. Tacloban City	1,709	43	29	30	19	23	156	64	73	205	112	610	345
89. Ormoc City	3,387	327	234	243	421	210	213	412	307	494	487	-	39
90. Maasin, Southern Leyte	1,531	81	123	86	38	324	114	207	137	161	131	-	129
15 ZAMBOANGA CITY	177,340	15,142	26,979	12,854	16,948	9,614	34,621	27,727	7,649	13,258	7,990	4,403	155
91. Dipolog City	2,318	-	390	189	225	145	185	199	355	316	146	44	124
92. Pagadian City	278	27	16	1	10	22	101	21	14	31	35	-	-
93A. Zamboanga City	3,804	113	61	71	113	70	61	3,132	38	52	70	-	23
93B. Zamboanga, Sibugay	88	11	7	8	2	8	7	11	13	9	4	-	8
94. Isabela, Basilan	-	-	-	-	-	-	-	-	-	-	-	-	-
95. Jolo, Sulu	-	-	-	-	-	-	-	-	-	-	-	-	-
96. Bongao, Tawi-tawi	170,852	14,991	26,505	12,585	16,598	9,369	34,267	24,364	7,229	12,850	7,735	4,359	-
16 CAGAYAN DE ORO CITY	2,430	138	390	292	152	214	317	107	154	139	235	120	172
97. Gingoog City	72	1	2	2	43	1	2	-	3	11	2	2	3
98. Cagayan de Oro City	520	10	139	14	15	9	26	11	74	8	89	2	123
99. Malaybalay, Bukidnon	476	38	20	36	19	122	26	40	8	64	51	18	34
100. Ozamis City	526	64	35	36	45	41	38	35	45	36	64	80	7
101. Iligan City	291	25	21	31	30	41	26	21	24	20	29	18	5
102. Marawi City	545	-	173	173	-	-	199	-	-	-	-	-	-
17 BUTUAN CITY	52,618	316	243	8,314	2,491	1,900	6,200	1,607	11,782	6,963	10,563	1,879	360
103. Butuan City	41,895	74	78	8,149	2,277	1,377	4,998	1,164	11,547	6,713	5,290	202	26
104. Bayugan, Agusan del Sur	2,910	204	96	85	109	414	990	388	156	159	129	118	62
105. Surigao City	7,391	31	51	73	85	89	205	52	73	43	5,140	1,549	-
106. Tandag, Surigao del Sur	422	7	18	7	20	20	7	3	6	48	4	10	272
18 KORONADAL	2,169	303	122	206	217	126	339	118	296	197	108	112	25
107. Cotabato City	19	2	1	-	1	-	-	-	-	2	1	6	6
108. Kidapawan, Northern Cotabato	189	9	5	19	88	11	33	17	2	1	4	-	-
109. Tacurong, Sultan Kudarat	1,331	249	98	139	78	76	261	55	260	97	11	2	5
110. General Santos City	416	15	12	32	22	13	29	18	30	93	74	71	7
111. Koronadal, Southern Cotabato	214	28	6	16	28	26	16	28	4	4	18	33	7
19 DAVAO CITY	5,851	204	256	299	330	1,772	187	244	477	493	471	1,002	116
112. Tagum, Davao del Norte	2,675	138	144	130	190	795	117	143	184	166	193	470	5
113. West Davao City	152	5	2	-	8	1	1	-	61	21	25	5	23
132. East Davao City	625	13	30	19	10	33	19	13	118	135	202	33	-
114. Mati, Davao Or.	1,251	3	9	10	4	825	5	8	6	6	6	330	39
115. Digos, Davao del Sur	1,148	45	71	140	118	118	45	80	108	165	45	164	49
II. NON-BIR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 4C

MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	405,111,000	34,435,243	29,021,493	28,257,348	30,943,712	29,108,645	35,360,366	35,285,776	31,454,084	35,949,855	34,632,362	40,259,907	40,402,209
I. BIR OPERATIONS	405,111,000	34,435,243	29,021,493	28,257,348	30,943,712	29,108,645	35,360,366	35,285,776	31,454,084	35,949,855	34,632,362	40,259,907	40,402,209
A. Large Taxpayers Service	235,691,750	18,920,862	17,010,661	16,420,330	17,930,897	16,830,641	21,564,168	19,616,968	18,183,937	19,146,008	19,282,361	25,143,226	25,641,691
B. Revenue Regions	169,419,250	15,514,381	12,010,832	11,837,018	13,012,815	12,278,004	13,796,198	15,668,808	13,270,147	16,803,847	15,350,001	15,116,681	14,760,518
1 CALASIAO, PANGASINAN	3,372,824	307,924	203,815	221,147	270,645	262,193	267,789	314,504	283,221	324,483	333,910	278,554	304,639
1. Laoag City	471,133	46,011	46,722	26,614	38,434	27,135	35,461	38,162	38,620	40,050	51,410	41,899	40,615
2. Vigan Ilocos Sur	483,376	47,917	21,866	24,769	39,330	38,635	38,156	51,116	38,852	45,958	41,409	41,916	53,452
3. San Fernando, La Union	827,142	72,401	38,181	51,283	70,422	65,594	66,113	75,707	75,723	80,919	99,345	65,659	65,795
4. Calasiao, West Pangasinan	868,469	84,462	54,812	59,962	65,847	68,823	72,861	76,548	76,981	85,260	71,288	69,846	81,779
5. Alaminos, West Pangasinan	331,571	23,020	16,666	24,383	26,415	33,662	18,060	39,235	27,976	31,172	38,782	27,843	24,357
6. Urdaneta, East Pangasinan	391,133	34,113	25,568	34,136	30,197	28,344	37,138	33,736	25,069	41,124	31,676	31,391	38,641
2 CORDILLERA ADM. REGION	1,472,173	127,674	92,806	91,239	118,184	87,354	139,377	148,637	132,404	118,317	127,610	163,574	124,997
7. Bangued, Abra	137,787	9,820	5,763	3,427	13,408	8,729	10,579	14,428	22,083	9,331	8,674	14,133	17,412
8. Baguio City	763,401	66,184	57,774	50,707	67,231	47,957	82,496	61,878	68,744	53,596	62,162	82,712	61,960
9. La Trinidad, Benguet	259,169	25,158	12,793	15,723	20,369	17,683	19,668	27,962	17,216	20,820	23,543	27,638	30,596
10. Bontoc, Mt. Province	59,703	6,434	3,644	2,642	2,211	1,474	4,168	8,522	3,808	10,471	4,901	5,782	5,646
11. Tabuk Kalinga-Apayao	168,371	10,702	8,184	12,685	6,893	6,241	16,050	26,712	15,005	16,036	20,798	27,414	1,651
12. Lagawe, Ifugao	83,742	9,376	4,648	6,055	8,072	5,270	6,416	9,135	5,548	8,063	7,532	5,895	7,732
3 TUGUEGARAO, CAGAYAN	2,120,815	194,238	104,170	111,439	172,490	143,215	184,297	174,667	236,092	163,288	178,786	216,642	241,491
13. Tuguegarao, Cagayan	1,040,050	99,604	33,639	38,988	85,436	52,714	100,567	78,759	152,645	72,020	88,163	103,420	134,095
14. Bayombong, Nueva Vizcaya	181,614	16,511	11,769	12,661	15,054	13,488	11,571	17,957	15,478	10,978	15,372	22,147	18,628
15. Naguilian, Isabela	811,440	72,609	54,880	52,533	65,490	71,644	62,160	71,251	60,204	73,709	68,451	79,779	78,730
16. Cabarroquis, Quirino	87,711	5,514	3,882	7,257	6,510	5,369	9,999	6,700	7,765	6,581	6,800	11,296	10,038
4 SAN FERNANDO, PAMPANGA	7,065,130	673,041	519,801	566,554	632,867	525,513	567,314	599,854	602,995	616,277	564,187	568,818	627,909
17A. Tarlac City, Tarlac	618,378	65,508	48,451	49,189	47,092	49,098	48,262	49,374	53,410	52,690	54,165	50,525	50,614
17B. Paniqui, Tarlac	231,498	12,564	12,506	9,349	45,398	11,883	18,837	26,244	9,710	29,764	9,859	22,308	23,076
18. Olongapo City	462,197	40,563	34,118	29,669	49,084	34,177	39,405	53,952	35,996	41,194	37,044	29,467	37,528
19. Subic Bay Free Port Zone	446,354	48,713	33,093	37,931	31,671	34,141	27,278	38,215	30,137	37,902	38,343	43,521	45,409
20. Balanga, Bataan	699,111	84,780	43,947	44,776	55,207	55,680	60,043	56,942	55,396	57,073	58,948	65,652	60,667
21A. North Pampanga	1,202,467	108,879	114,876	104,171	93,622	95,416	111,427	82,073	105,262	122,298	89,859	84,751	89,833
21B. South Pampanga	2,152,752	186,701	164,201	167,299	212,883	156,019	166,091	194,305	228,532	178,657	175,075	167,863	155,126
22. Baler, Aurora	83,885	6,634	4,076	4,959	9,051	5,439	6,194	7,343	10,138	7,837	13,069	5,358	3,787
23A. North Nueva Ecija	359,568	39,433	20,676	37,754	33,944	27,264	32,075	30,228	24,222	22,133	33,596	32,192	26,051
23B. South Nueva Ecija	808,920	79,266	43,857	81,457	54,915	56,396	57,702	61,178	50,192	66,729	54,229	67,181	135,818

TABLE 4C

MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
5 CALOOCAN	8,861,467	753,590	588,031	615,820	650,441	636,363	871,275	852,096	761,175	786,554	781,972	808,997	755,153
24. Valenzuela	1,943,702	148,291	118,173	128,450	133,651	126,044	315,041	152,592	143,131	184,497	159,858	164,449	169,525
25A. Plaridel, Bulacan	1,593,543	150,702	110,805	105,974	132,451	117,712	138,513	139,367	133,368	149,288	143,171	145,552	126,640
25B. Sta. Maria, Bulacan	1,549,615	130,936	95,742	116,015	111,721	112,955	123,934	140,431	132,791	143,467	135,443	163,075	143,105
26. Malabon-Navotas	1,467,465	137,916	95,364	96,174	105,553	105,624	116,124	160,794	125,367	117,622	146,118	124,032	136,777
27. Caloocan City	2,307,142	185,745	167,947	169,207	167,065	174,028	177,663	258,912	226,518	191,680	197,382	211,889	179,106
6 MANILA	14,924,857	1,258,958	918,618	970,897	1,080,069	997,873	1,465,475	1,246,636	1,203,151	1,125,502	1,607,420	1,216,655	1,833,603
29. San Nicolas-Tondo	1,855,153	162,133	110,512	133,411	162,059	146,499	149,934	206,435	163,746	164,874	191,799	122,091	141,660
30. Binondo	1,618,224	129,321	107,263	132,514	118,001	113,453	129,785	126,813	150,280	117,252	210,409	132,140	150,993
31. Sta. Cruz	1,437,169	122,512	94,685	89,162	93,391	84,290	105,553	143,080	138,767	125,721	199,757	115,870	124,381
32. Quiapo-Sampaloc-San Miguel	1,660,627	142,143	150,099	117,199	105,598	130,214	160,040	147,911	130,056	143,054	151,563	133,514	149,236
33. Intramuros-Ermita-Malate	5,983,842	461,748	312,657	300,518	407,628	351,354	736,442	404,955	446,239	391,116	625,861	467,660	1,077,664
34. Paco-Pandacan-Sta. Ana	1,537,479	159,985	97,057	140,268	113,183	102,946	120,217	142,246	122,706	116,872	148,642	160,213	113,144
35. Romblon	97,449	16,278	4,219	5,408	8,721	6,335	8,453	7,042	4,090	10,580	8,112	8,458	9,753
36. Puerto Princesa	552,910	51,416	32,961	40,881	52,993	45,692	41,743	52,395	30,392	39,091	58,730	58,989	47,627
37. San Jose, Occ. Mindoro	182,004	13,422	9,165	11,536	18,495	17,090	13,308	15,759	16,875	16,942	12,547	17,720	19,145
7 QUEZON CITY	40,304,027	3,700,478	3,303,862	2,877,336	2,992,728	2,943,665	2,895,958	4,123,179	3,018,502	3,464,084	3,275,761	4,153,252	3,555,222
28. Novaliches	1,528,571	134,114	124,536	150,700	112,072	97,857	113,785	121,770	117,305	118,127	129,852	151,281	157,172
38. North Quezon City	5,667,509	471,808	357,967	427,468	406,226	406,608	472,835	485,882	416,175	626,166	430,935	692,539	472,900
39. South Quezon City	6,767,227	580,251	535,617	485,499	581,494	480,565	474,022	579,209	469,871	603,669	554,925	895,324	526,781
40. Cubao	5,585,291	478,878	830,417	356,967	309,782	364,010	350,073	447,199	366,863	326,868	534,134	535,069	685,031
41. Mandaluyong	6,128,815	555,330	431,935	329,990	397,427	512,095	332,536	1,265,009	516,468	413,946	380,806	601,059	392,214
42. San Juan	1,959,377	205,648	138,695	148,232	169,580	133,143	142,754	156,975	153,959	180,288	163,579	175,694	190,830
43A. East Pasig	6,638,326	676,127	476,786	456,606	556,569	518,754	521,173	557,408	500,124	576,220	555,058	610,186	633,315
43B. West Pasig	2,899,590	295,697	196,516	255,315	231,422	205,578	235,848	270,524	233,311	254,316	265,511	224,972	230,580
45. Marikina	1,917,466	178,211	119,493	162,025	140,031	128,964	150,461	137,838	153,222	263,804	144,309	171,963	167,145
46. Cainta-Taytay	1,211,855	124,414	91,900	104,534	88,125	96,091	102,471	101,365	91,204	100,680	116,652	95,165	99,254
8 MAKATI CITY	44,864,219	4,202,308	3,545,579	3,390,099	3,505,938	3,515,358	3,703,005	4,022,603	3,549,825	3,554,002	4,083,674	4,144,115	3,647,713
44. Taguig-Pateros	5,895,123	659,870	356,030	367,356	492,290	408,858	370,107	574,976	515,386	532,557	581,769	647,163	388,761
47. East Makati	9,151,743	737,104	913,956	829,150	663,570	599,202	952,150	877,845	721,586	651,816	780,466	640,697	784,201
48. West Makati	3,823,585	338,171	285,255	320,965	365,851	306,539	313,947	312,460	283,334	287,330	310,192	373,117	326,424
49. North Makati	6,100,144	504,385	610,662	437,406	576,806	394,872	556,306	580,063	419,550	472,297	492,276	565,082	490,439
50. South Makati	8,005,527	659,940	553,039	615,166	559,112	600,938	536,522	741,287	684,251	670,210	910,035	864,943	610,084
51. Pasay City	3,183,012	362,936	238,699	217,187	216,338	261,849	242,670	229,953	213,711	241,601	299,238	307,326	351,504
52. Parañaque	4,393,494	469,119	274,080	294,050	291,825	617,134	384,244	318,940	318,486	344,611	354,488	348,228	378,289
53A. - Las Piñas City	1,513,154	163,281	103,147	111,645	112,057	105,942	114,861	129,545	184,529	136,326	114,219	126,273	111,329
53B. - Muntinlupa City	2,798,437	307,502	210,711	197,174	228,089	220,024	232,198	257,534	208,992	217,254	240,991	271,286	206,682

TABLE 4C

MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
9 SAN PABLO CITY	10,412,694	1,076,720	639,181	684,943	823,743	684,979	899,727	960,221	781,184	869,137	1,067,924	1,001,304	923,631
54A. Trece Martinez City, South	2,055,805	241,905	130,871	147,016	141,838	139,020	181,441	187,110	154,399	210,157	184,469	141,722	195,857
54B. Rosario, North Cavite	982,936	73,425	63,538	56,164	83,871	58,394	84,630	91,356	74,770	82,115	100,909	118,234	95,530
55. San Pablo City	312,842	29,489	21,884	20,310	24,146	23,355	29,981	24,969	26,212	27,112	35,276	26,075	24,033
56. Calamba, Laguna	1,476,222	136,836	74,748	102,171	125,519	76,690	152,090	148,540	96,160	111,732	178,990	133,871	138,875
57. San Pedro, Laguna	2,323,748	291,361	164,584	143,526	166,724	154,414	183,205	173,603	164,416	169,856	228,664	288,960	194,435
58. Batangas City	936,415	77,282	53,255	55,585	93,590	64,412	73,748	128,680	71,556	65,001	100,139	74,536	78,631
59. Lipa City	952,114	96,689	49,719	68,945	76,241	70,861	78,624	86,336	73,158	82,298	97,346	97,132	74,765
60. Lucena City	853,655	80,750	53,281	55,378	69,845	62,995	71,237	65,400	75,980	72,281	87,714	80,485	78,309
61. Gumaca, Quezon	159,228	10,056	8,201	9,886	10,753	8,781	12,513	23,325	12,028	19,258	16,373	10,967	17,087
62. Boac, Marinduque	63,201	7,228	3,980	2,950	5,976	6,378	4,343	4,005	6,398	4,394	7,790	4,310	5,449
63. Calapan, Or. Mindoro	296,528	31,699	15,120	23,012	25,240	19,679	27,915	26,897	26,107	24,933	30,254	25,012	20,660
10 LEGASPI CITY	2,755,015	314,328	136,099	124,662	248,073	196,480	241,735	308,816	201,411	252,546	265,180	229,902	235,783
64. Daet, Camarines Norte	299,937	26,312	12,566	17,825	23,873	17,501	17,329	36,479	17,278	64,628	23,294	19,766	23,086
65. Naga City	652,880	77,066	36,432	5,386	60,087	45,587	65,945	72,630	51,131	53,729	59,291	72,557	53,039
66. Iriga City	194,185	23,516	7,880	13,565	15,735	12,674	17,789	17,242	16,649	13,477	22,113	14,214	19,331
67. Legaspi City	966,900	108,855	51,104	55,543	90,555	80,400	75,675	111,934	68,686	65,232	101,761	69,232	87,923
68. Sorsogon, Sorsogon	271,210	23,234	10,398	12,824	23,360	18,400	33,111	32,836	23,332	20,967	28,221	20,623	23,904
69. Virac, Catanduanes	131,313	19,058	4,731	5,821	12,925	8,406	9,906	11,502	8,728	17,299	9,152	10,654	13,131
70. Masbate, Masbate	238,590	36,287	12,988	13,698	21,538	13,512	21,980	26,193	15,607	17,214	21,348	22,856	15,369
11 ILOILO CITY	3,080,775	248,128	181,600	212,579	272,654	264,996	261,342	288,921	262,827	254,017	297,267	271,801	264,643
71. Kalibo, Aklan	550,901	47,812	43,525	53,737	38,563	47,180	41,924	48,657	42,037	53,420	46,571	45,612	41,863
72. Roxaz City	246,816	15,483	12,944	11,784	16,790	15,060	27,239	25,378	21,783	24,675	32,847	19,672	23,161
73. San Jose. Antique	144,531	12,754	8,119	7,221	11,103	9,707	13,941	10,294	15,299	14,987	13,849	13,650	13,607
74. Iloilo City	1,913,174	154,680	106,416	119,595	191,510	176,786	150,530	186,722	169,426	133,186	185,704	172,507	166,112
75. Zarraga, Iloilo	225,353	17,399	10,596	20,242	14,688	16,263	27,708	17,870	14,282	27,749	18,296	20,360	19,900
12 BACOLOD CITY	3,002,647	273,766	214,992	226,095	259,821	217,018	235,802	294,700	245,397	224,431	272,294	244,458	293,873
76. Victorias, Negros Occ.	235,241	13,195	21,399	15,552	14,268	13,000	16,915	54,746	15,518	15,360	15,432	16,266	23,590
77. Bacolod City	1,792,003	162,456	138,541	146,700	160,843	136,677	127,290	155,679	142,126	121,638	159,140	152,916	187,997
78. Binalbagan, Negros Occ.	294,431	32,685	14,465	16,301	24,114	19,938	28,034	29,715	21,544	26,306	33,396	27,895	20,038
79. Dumaguete City	680,972	65,430	40,587	47,542	60,596	47,403	63,563	54,560	66,209	61,127	64,326	47,381	62,248
13 CEBU CITY	10,217,540	704,770	519,217	558,278	557,249	561,297	615,385	694,536	599,493	3,493,712	787,552	534,940	591,111
80. Mandaue City	2,409,915	229,122	177,548	171,250	207,203	187,470	202,138	237,041	179,241	186,796	245,592	185,322	201,192
81. Cebu City	2,616,754	268,572	183,356	208,738	182,811	177,079	211,302	220,846	208,937	273,241	285,166	171,050	225,656
82. Cebu City South	3,941,314	105,797	72,911	82,444	80,063	95,071	101,603	93,798	107,820	2,922,411	127,423	77,530	74,443
83. Talisay, Cebu	643,381	58,459	40,612	51,591	42,098	49,481	54,179	88,420	45,420	55,695	65,505	51,778	40,143
84. Tagbilaran City	606,176	42,820	44,790	44,255	45,074	52,196	46,163	54,431	58,075	55,569	63,866	49,260	49,677

TABLE 4C

MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
14 TACLOBAN CITY	2,179,799	204,123	124,591	190,204	200,861	173,576	187,026	239,997	214,373	238,275	233,296	81,689	91,788
85. Catarman, Northern Samar	209,269	11,068	14,883	16,194	16,836	15,438	15,223	23,764	27,649	20,257	21,463	10,580	15,914
86. Borongan, Eastern Samar	183,773	7,665	8,096	14,980	14,707	17,748	18,014	18,829	26,642	17,651	21,927	8,684	8,830
87. Catbalogan, Western Samar	310,532	29,353	22,987	24,795	25,785	25,125	25,912	43,432	22,008	33,939	26,277	18,322	12,597
88. Tacloban City	930,829	97,298	43,199	90,146	93,863	73,634	82,657	104,252	85,841	113,768	112,314	14,515	19,342
89. Ormoc City	391,198	46,268	25,537	33,271	38,516	30,667	29,389	36,588	36,736	35,431	37,421	16,065	25,309
90. Maasin, Southern Leyte	154,198	12,471	9,889	10,818	11,154	10,964	15,831	13,132	15,497	17,229	13,894	13,523	9,796
15 ZAMBOANGA CITY	2,074,650	210,846	138,145	128,676	162,447	130,349	160,672	164,533	154,166	193,267	258,219	192,303	181,027
91. Dipolog City	347,323	35,661	20,801	25,156	29,699	21,338	27,504	33,056	26,391	32,575	46,044	22,402	26,696
92. Pagadian City	278,248	30,823	18,508	21,267	18,273	19,856	19,933	26,984	25,035	23,700	21,835	37,892	14,142
93A. Zamboanga City	947,421	95,014	55,567	56,837	74,908	63,091	75,408	81,932	56,238	84,311	89,119	105,713	109,283
93B. Zamboanga, Sibugay	167,428	11,842	9,511	12,274	14,194	12,274	12,114	16,330	18,572	15,010	20,816	9,567	14,924
94. Isabela, Basilan	125,225	6,492	11,619	9,407	7,794	6,623	5,162	1,351	24,443	20,316	18,676	7,633	5,709
95. Jolo, Sulu	156,228	28,124	21,062	2,277	8,571	5,624	2,276	4,134	2,225	16,614	60,828	2,556	1,937
96. Bongao, Tawi-tawi	52,777	2,890	1,077	1,458	9,008	1,543	18,275	746	1,262	741	901	6,540	8,336
16 CAGAYAN DE ORO CITY	3,651,951	434,165	221,661	243,350	303,407	303,866	321,599	364,057	301,968	287,850	353,474	247,223	269,331
97. Gingoog City	161,178	13,475	8,099	8,402	10,335	13,469	12,071	9,430	28,188	16,358	20,640	7,856	12,855
98. Cagayan de Oro City	2,093,048	301,501	109,840	136,592	183,640	169,390	191,806	202,838	175,054	143,149	206,526	135,532	137,180
99. Malaybalay, Bukidnon	398,630	36,843	25,691	31,060	34,539	29,664	34,040	36,695	33,139	35,059	43,951	26,074	31,875
100. Ozamis City	281,934	20,086	17,063	21,361	20,431	22,282	26,714	24,931	22,697	28,352	28,456	23,653	25,908
101. Iligan City	560,969	51,221	42,985	39,223	48,140	43,752	48,001	62,735	35,454	49,357	46,064	46,802	47,235
102. Marawi City	156,192	11,039	17,983	6,712	6,322	25,309	8,967	27,428	7,436	15,575	7,837	7,306	14,278
17 BUTUAN CITY	1,495,518	128,830	77,740	84,194	97,390	98,885	115,525	163,495	139,381	128,966	170,107	136,796	154,209
103. Butuan City	702,879	59,477	31,295	37,762	29,720	45,498	50,668	77,254	65,107	60,825	95,738	65,629	83,906
104. Bayugan, Agusan del Sur	301,278	21,429	15,634	17,434	26,965	19,155	25,614	31,918	28,153	24,757	26,134	28,071	36,014
105. Surigao City	262,058	25,458	14,233	14,625	20,561	19,265	20,196	26,476	25,224	26,674	25,525	22,539	21,282
106. Tandag, Surigao del Sur	229,303	22,466	16,578	14,373	20,144	14,967	19,047	27,847	20,897	16,710	22,710	20,557	13,007
18 KORONADAL	2,639,525	282,241	147,115	165,469	231,089	176,754	216,169	260,438	181,856	243,641	272,316	198,427	264,010
107. Cotabato City	502,835	49,420	37,513	38,341	53,654	36,842	30,256	68,121	31,296	49,734	50,735	28,926	27,997
108. Kidapawan, Northern Cotabato	394,715	53,943	22,975	17,538	29,651	27,572	31,954	34,841	31,684	29,200	43,163	39,784	32,410
109. Tacurong, Sultan Kudarat	335,687	44,887	29,274	21,868	30,933	20,525	32,661	19,361	22,505	27,946	35,014	26,237	24,476
110. General Santos City	755,022	65,616	38,512	49,969	64,210	48,696	67,256	64,254	52,739	78,815	58,164	61,621	105,170
111. Koronadal, Soutern, Cotabato	651,266	68,375	18,841	37,753	52,641	43,119	54,042	73,861	43,632	57,946	85,240	41,859	73,957
19 DAVAO CITY	4,923,624	418,253	333,809	374,037	432,719	358,270	446,726	446,918	400,726	465,498	419,052	427,231	400,385
112. Tagum, Davao del Norte	822,923	58,115	48,126	62,694	94,157	59,363	67,729	84,172	66,959	70,435	83,284	61,604	66,285
113. West Davao City	1,805,764	147,319	112,205	130,957	154,992	125,179	168,897	149,620	157,727	188,359	147,670	177,150	145,689
132. East Davao City	1,822,404	181,448	151,680	135,167	141,459	134,092	156,913	182,218	143,838	156,092	140,808	157,860	140,829
114. Mati, Davao Or.	211,377	17,699	7,041	9,933	22,954	20,424	18,071	16,259	17,898	23,098	17,478	11,498	29,024
115. Digos, Davao del Sur	261,156	13,672	14,757	35,286	19,157	19,212	35,116	14,649	14,304	27,514	29,812	19,119	18,558
II. NON-BIR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 4D

MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	82,896,000	7,283,873	6,372,410	6,277,364	7,144,054	6,123,529	6,347,865	7,656,875	6,210,341	6,655,846	7,409,454	7,341,607	8,072,782
I. BIR OPERATIONS	82,896,000	7,283,873	6,372,410	6,277,364	7,144,054	6,123,529	6,347,865	7,656,875	6,210,341	6,655,846	7,409,454	7,341,607	8,072,782
A. Large Taxpayers Service	50,524,807	4,486,757	4,004,290	3,881,402	4,539,309	3,654,661	3,817,019	4,835,969	3,595,663	4,105,925	4,624,600	4,681,828	4,297,384
B. Revenue Regions	32,371,193	2,797,116	2,368,120	2,395,962	2,604,745	2,468,868	2,530,846	2,820,906	2,614,678	2,549,921	2,784,854	2,659,779	3,775,398
1 CALASIAO, PANGASINAN	590,404	49,127	44,887	43,219	47,449	48,303	49,343	50,051	46,373	49,440	48,901	51,876	61,435
1. Laoag City	94,010	8,066	7,836	7,091	8,221	8,927	7,506	8,469	8,169	7,143	8,786	6,869	6,927
2. Vigan Ilocos Sur	93,959	8,441	6,787	6,613	8,087	7,471	8,124	7,587	7,215	7,355	7,368	8,677	10,234
3. San Fernando, La Union	121,019	10,057	9,046	8,348	9,169	9,673	11,735	9,763	9,961	11,605	9,625	10,905	11,132
4. Calasiao, West Pangasinan	147,890	12,289	11,214	11,390	11,370	11,208	11,217	12,725	10,604	12,265	11,893	13,753	17,962
5. Alaminos, West Pangasinan	62,025	4,939	4,826	4,901	4,905	5,022	4,881	5,363	4,539	5,272	5,853	5,578	5,946
6. Urdaneta, East Pangasinan	71,501	5,335	5,178	4,876	5,697	6,002	5,880	6,144	5,885	5,800	5,376	6,094	9,234
2 CORDILLERA ADM. REGION	400,438	27,538	27,110	21,048	28,280	24,091	33,979	45,343	36,631	36,746	35,851	35,939	47,882
7. Bangued, Abra	17,736	1,463	1,065	923	1,493	1,307	1,331	2,365	1,651	1,778	2,200	1,024	1,136
8. Baguio City	255,481	13,045	18,163	9,662	16,911	12,489	23,414	32,643	26,140	24,244	23,680	22,532	32,558
9. La Trinidad, Benguet	70,319	7,591	4,896	5,820	5,306	6,818	5,481	5,842	5,580	6,039	6,159	5,323	5,464
10. Bontoc, Mt. Province	27,228	2,605	1,479	2,342	1,233	1,508	1,238	1,684	1,069	2,058	1,645	4,539	5,828
11. Tabuk Kalinga-Apayao	16,829	1,188	747	1,462	2,260	1,139	1,555	1,721	1,199	1,425	1,023	1,699	1,411
12. Lagawe, Ifugao	12,845	1,646	760	839	1,077	830	960	1,088	992	1,202	1,144	822	1,485
3 TUGUEGARAO, CAGAYAN	576,854	53,273	45,061	40,378	48,350	50,696	47,361	50,770	45,471	42,994	44,418	52,366	55,716
13. Tuquegarao, Cagayan	146,452	11,434	13,226	9,806	14,567	15,696	12,128	11,542	12,754	11,341	11,112	10,504	12,342
14. Bayombong, Nueva Vizcaya	104,966	10,519	8,929	8,202	8,637	7,943	8,505	8,675	7,813	9,031	8,729	8,183	9,800
15. Naguilian, Isabela	309,872	30,082	22,008	21,312	23,776	25,006	25,435	29,409	23,945	21,344	23,361	32,030	32,164
16. Cabarroquis, Quirino	15,564	1,238	898	1,058	1,370	2,051	1,293	1,144	959	1,278	1,216	1,649	1,410
4 SAN FERNANDO, PAMPANGA	1,231,797	85,414	95,840	92,415	94,584	98,635	120,255	93,314	137,360	92,049	102,650	96,454	122,827
17A. Tarlac City, Tarlac	74,004	6,083	5,567	5,149	7,041	6,703	5,756	7,203	5,876	5,676	6,644	5,840	6,466
17B. Paniqui, Tarlac	44,031	3,771	3,489	3,418	3,711	3,619	3,200	4,403	3,297	3,233	4,819	3,471	3,600
18. Olongapo City	93,055	9,410	7,155	6,849	7,975	7,603	7,234	8,460	6,893	7,038	8,793	7,653	7,992
19. Subic Bay Free Port Zone	2,375	321	153	216	201	173	125	188	174	174	192	219	239
20. Balanga, Bataan	116,964	11,308	7,627	8,878	10,120	9,443	9,781	10,949	9,227	8,969	10,850	9,768	10,044
21A. North Pampanga	223,435	18,631	16,433	17,825	18,130	16,873	18,461	22,966	16,919	18,016	18,273	20,091	20,817
21B. South Pampanga	464,154	19,193	39,529	34,599	28,384	34,399	58,206	21,442	77,248	31,503	36,416	35,088	48,147
22. Baler, Aurora	17,755	1,618	1,211	1,374	1,531	1,598	1,631	1,544	1,514	1,495	1,308	1,511	1,420
23A. North Nueva Ecija	44,519	3,628	3,335	3,077	4,308	5,033	4,026	3,376	3,665	3,223	3,305	3,564	3,979
23B. South Nueva Ecija	151,505	11,451	11,341	11,030	13,183	13,191	11,835	12,783	12,547	12,722	12,050	9,249	20,123

TABLE 4D

MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
5 CALOOCAN	1,139,909	115,664	84,092	77,833	101,537	86,977	115,784	102,000	89,302	85,287	92,356	94,786	94,291
24. Valenzuela	313,868	43,726	22,926	18,455	27,860	29,111	27,064	21,097	23,480	20,784	21,717	29,461	28,187
25A. Plaridel, Bulacan	166,073	13,416	12,708	12,268	14,507	14,101	13,638	15,563	14,061	13,419	13,565	14,325	14,502
25B. Sta. Maria, Bulacan	195,394	15,912	14,089	14,577	16,265	14,291	23,089	14,805	15,176	14,523	15,162	17,312	20,193
26. Malabon-Navotas	172,680	20,661	9,395	10,131	13,295	10,944	12,865	20,022	13,321	14,984	20,811	11,838	14,413
27. Caloocan City	291,894	21,949	24,974	22,402	29,610	18,530	39,128	30,513	23,264	21,577	21,101	21,850	16,996
6 MANILA	2,798,299	215,806	191,391	186,712	208,820	274,567	205,844	290,851	255,919	241,142	271,607	212,250	243,390
29. San Nicolas-Tondo	202,499	15,904	19,137	16,173	16,761	19,560	18,816	15,850	13,159	12,153	16,439	10,792	27,755
30. Binondo	189,525	16,721	16,193	14,607	13,570	12,310	12,212	13,221	15,653	14,987	20,113	22,832	17,106
31. Sta. Cruz	101,005	7,877	5,864	5,302	5,840	22,707	8,003	8,023	8,173	7,077	7,470	6,297	8,372
32. Quiapo-Sampaloc-San Miguel	269,083	12,407	13,095	18,706	21,105	21,593	21,652	26,490	27,065	18,873	44,090	22,637	21,370
33. Intramuros-Ermita-Malate	1,015,258	95,643	68,207	61,979	76,643	91,130	71,069	110,181	97,825	80,488	98,848	63,184	100,061
34. Paco-Pandacan-Sta. Ana	669,178	40,448	42,073	41,765	45,680	77,711	45,441	84,015	63,516	74,919	51,591	60,181	41,838
35. Romblon	24,034	2,406	1,573	1,430	2,237	3,035	1,987	2,054	1,414	2,179	1,609	1,996	2,114
36. Puerto Princesa	285,623	20,883	22,235	23,851	23,102	23,294	23,238	26,118	25,700	27,029	27,267	21,531	21,375
37. San Jose, Occ. Mindoro	42,094	3,517	3,014	2,899	3,882	3,227	3,426	4,899	3,414	3,437	4,180	2,800	3,399
7 QUEZON CITY	8,423,777	753,898	672,859	536,621	703,132	540,480	554,948	750,995	624,437	664,154	835,386	527,361	1,259,506
28. Novaliches	231,275	15,412	12,339	12,819	24,595	21,638	18,560	27,233	22,848	23,373	22,407	15,911	14,140
38. North Quezon City	531,161	79,443	15,123	18,678	73,497	53,988	19,648	76,367	17,009	17,543	81,161	30,586	48,118
39. South Quezon City	2,744,865	220,578	324,205	185,846	277,127	191,445	204,105	276,685	241,368	130,237	274,953	176,003	242,313
40. Cubao	629,109	40,907	32,347	49,810	60,712	37,184	42,578	59,001	59,184	68,108	101,801	31,382	46,095
41. Mandaluyong	790,500	99,758	79,037	59,707	52,873	56,853	41,983	55,194	55,974	53,203	52,669	60,985	122,264
42. San Juan	281,293	35,118	24,447	38,124	19,875	19,280	19,507	17,212	18,090	20,626	22,734	23,927	22,353
43A. East Pasig	1,991,830	152,619	103,062	88,643	102,731	75,727	116,759	119,540	84,608	249,102	166,243	83,832	648,964
43B. West Pasig	474,813	32,789	25,630	36,319	35,920	31,131	31,028	54,207	51,269	47,980	50,007	32,244	46,289
45. Marikina	429,395	51,425	30,242	26,619	31,272	26,881	34,592	34,966	41,396	35,388	38,439	44,562	33,613
46. Cainta-Taytay	319,536	25,849	26,427	20,056	24,530	26,353	26,188	30,590	32,691	18,594	24,972	27,929	35,357
8 MAKATI CITY	8,471,557	666,570	597,607	746,689	643,078	630,634	696,492	701,695	619,363	634,342	563,580	854,131	1,117,376
44. Taguig-Pateros	109,360	30,144	9,332	10,216	9,484	901	10,604	9,417	10,265	1,093	1,400	1,189	15,315
47. East Makati	3,414,621	236,177	246,700	263,934	267,643	269,414	284,339	271,913	248,850	267,414	209,646	369,195	479,396
48. West Makati	181,890	15,885	11,687	14,544	13,821	10,941	18,162	19,395	22,810	14,405	20,629	10,755	8,856
49. North Makati	242,933	17,515	16,641	15,760	17,177	16,021	17,473	21,086	18,304	19,849	14,814	23,540	44,753
50. South Makati	3,632,012	290,031	248,906	355,303	239,957	237,722	291,271	298,160	235,441	253,964	243,136	404,136	533,985
51. Pasay City	568,896	49,561	39,215	61,270	65,612	69,765	47,112	53,283	55,249	46,628	47,141	20,398	13,662
52. Parañaque	125,320	11,033	9,661	11,082	11,325	10,154	11,092	10,524	10,912	11,529	10,400	10,381	7,227
53A. - Las Piñas City	116,594	9,156	8,574	8,513	11,034	9,014	9,287	10,920	10,326	12,764	9,131	8,974	8,901
53B. - Muntinlupa City	79,931	7,068	6,891	6,067	7,025	6,702	7,152	6,997	7,206	6,696	7,283	5,563	5,281

TABLE 4D

MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
9 SAN PABLO CITY	2,865,831	308,341	192,345	202,697	226,032	236,202	234,967	249,487	261,607	227,982	282,270	219,675	224,226
54A. Trece Martinez City, South	262,087	23,034	21,395	22,844	20,590	20,846	19,632	20,918	21,781	22,551	22,608	22,673	23,215
54B. Rosario, North Cavite	293,726	44,112	21,992	16,697	23,171	23,261	26,010	23,682	23,987	20,875	25,882	24,652	19,405
55. San Pablo City	352,681	31,124	27,560	25,546	34,111	29,617	29,617	30,931	32,129	18,162	31,877	32,724	29,283
56. Calamba, Laguna	325,343	25,208	27,789	26,051	19,031	27,732	28,824	29,347	39,138	34,370	38,877	12,230	16,746
57. San Pedro, Laguna	486,411	58,273	26,209	32,202	34,171	39,901	34,079	50,803	44,606	36,396	50,178	41,081	38,512
58. Batangas City	490,180	60,361	21,697	33,193	41,533	42,069	41,678	40,402	45,436	42,277	54,545	32,293	34,696
59. Lipa City	284,245	26,308	21,050	20,173	24,066	24,476	25,487	21,622	25,221	24,013	28,152	17,417	26,260
60. Lucena City	168,383	15,421	11,558	12,938	12,840	12,473	12,511	13,760	12,929	13,708	13,105	18,873	18,267
61. Gumaca, Quezon	70,540	10,088	5,021	4,788	5,495	5,852	5,093	5,611	6,060	5,994	5,565	5,336	5,637
62. Boac, Marinduque	44,866	5,271	2,777	2,511	3,642	3,058	3,673	3,593	3,162	3,321	4,133	5,392	4,333
63. Calapan, Or. Mindoro	87,369	9,141	5,297	5,754	7,382	6,917	8,363	8,818	7,158	6,315	7,348	7,004	7,872
10 LEGASPI CITY	486,193	44,150	33,231	29,822	44,078	41,745	40,605	42,517	39,925	44,465	42,426	40,156	43,073
64. Daet, Camarines Norte	54,360	4,924	4,287	4,385	4,633	4,243	4,738	4,536	4,335	4,273	4,477	4,612	4,917
65. Naga City	109,616	10,633	5,921	1,661	10,130	11,576	9,779	9,858	9,981	9,000	9,952	10,426	10,699
66. Iriga City	52,977	4,399	3,570	3,792	4,117	4,555	4,374	4,663	4,825	5,044	5,075	4,112	4,451
67. Legaspi City	181,061	16,436	12,837	13,601	17,986	13,808	14,654	15,955	13,694	18,426	14,928	13,096	15,640
68. Sorsogon, Sorsogon	47,515	4,050	3,564	3,321	3,664	4,234	3,423	4,082	3,633	4,446	4,452	4,530	4,116
69. Virac, Catanduanes	17,099	1,454	1,204	1,176	1,587	1,363	1,491	1,345	1,457	1,247	1,596	1,707	1,472
70. Masbate, Masbate	23,565	2,254	1,848	1,886	1,961	1,966	2,146	2,078	2,000	2,029	1,946	1,673	1,778
11 ILOILO CITY	578,929	52,552	45,965	48,768	46,209	51,602	52,362	46,396	45,545	43,503	45,004	41,507	59,516
71. Kalibo, Aklan	114,387	7,563	7,069	7,383	7,700	8,064	10,605	7,817	7,604	7,813	7,788	7,524	27,457
72. Roxaz City	91,980	14,586	8,773	11,152	5,367	11,167	8,742	6,290	5,787	4,933	5,416	5,081	4,686
73. San Jose. Antique	29,607	2,385	2,304	2,270	2,386	2,394	2,453	2,471	2,584	2,711	2,583	2,467	2,599
74. Iloilo City	279,380	22,293	23,350	23,135	25,197	24,295	24,617	24,910	24,677	23,150	24,163	20,578	19,015
75. Zarraga, Iloilo	63,575	5,725	4,469	4,828	5,559	5,682	5,945	4,908	4,893	4,896	5,054	5,857	5,759
12 BACOLOD CITY	600,866	49,133	47,130	47,736	68,111	44,549	41,597	44,077	45,091	45,161	47,471	71,404	49,406
76. Victorias, Negros Occ.	54,294	4,362	4,225	4,336	4,477	4,496	4,798	4,469	4,574	4,625	4,473	4,585	4,874
77. Bacolod City	353,916	24,025	27,699	28,920	48,549	25,243	22,652	23,444	25,333	24,780	26,673	49,263	27,335
78. Binalbagan, Negros Occ.	62,384	6,677	4,363	5,085	5,086	5,163	4,774	5,004	5,134	5,170	5,509	5,152	5,267
79. Dumaguete City	130,272	14,069	10,843	9,395	9,999	9,647	9,373	11,160	10,050	10,586	10,816	12,404	11,930
13 CEBU CITY	1,282,120	116,657	86,964	95,392	105,817	102,248	100,208	110,358	108,942	100,978	111,134	119,101	124,321
80. Mandaue City	328,481	28,231	23,460	24,127	26,582	30,825	25,103	29,968	24,668	25,251	32,976	30,735	26,555
81. Cebu City	370,514	37,553	28,101	29,604	33,091	26,563	27,467	30,952	31,823	27,810	28,989	32,257	36,304
82. Cebu City South	344,988	32,521	18,480	22,819	28,774	27,642	27,288	29,454	30,235	27,476	27,692	32,951	39,656
83. Talisay, Cebu	149,793	10,760	9,678	11,785	10,405	10,279	13,492	12,452	14,511	12,600	13,222	16,184	14,425
84. Tagbilaran City	88,344	7,592	7,245	7,057	6,965	6,939	6,858	7,532	7,705	7,841	8,255	6,974	7,381

TABLE 4D

MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
14 TACLOBAN CITY	316,743	28,435	22,088	25,607	26,083	24,746	26,294	30,391	28,799	31,467	31,526	18,673	22,634
85. Catarman, Northern Samar	27,128	2,189	1,698	1,924	2,183	2,325	1,912	2,144	2,485	2,689	2,350	2,326	2,903
86. Borongan, Eastern Samar	28,814	3,384	1,810	2,618	2,439	1,891	2,101	2,614	2,773	3,054	3,846	846	1,438
87. Catbalogan, Western Samar	35,320	2,642	2,523	3,755	2,456	1,842	3,164	3,642	2,927	3,692	3,580	2,586	2,511
88. Tacloban City	98,408	7,655	6,599	7,516	8,018	8,735	8,009	11,217	9,415	10,342	9,813	7,098	3,991
89. Ormoc City	87,331	8,865	6,492	6,823	7,919	7,018	7,897	7,612	7,821	7,910	8,389	2,274	8,311
90. Maasin, Southern Leyte	39,742	3,700	2,966	2,971	3,068	2,935	3,211	3,162	3,378	3,780	3,548	3,543	3,480
15 ZAMBOANGA CITY	260,583	26,757	17,292	19,223	20,261	22,871	19,585	19,790	20,642	18,539	22,303	23,127	30,193
91. Dipolog City	91,553	11,955	6,446	6,398	7,858	6,642	6,822	6,706	6,768	6,459	7,533	8,971	8,995
92. Pagadian City	43,545	3,580	2,497	3,064	2,686	2,913	2,788	3,004	3,480	2,826	3,601	3,166	9,940
93A. Zamboanga City	90,920	7,933	6,289	6,920	7,386	10,539	7,151	7,659	6,894	6,633	7,427	7,789	8,300
93B. Zamboanga, Sibugay	16,202	1,387	1,255	1,214	1,380	1,407	1,472	1,274	1,536	1,204	1,618	1,273	1,182
94. Isabela, Basilan	14,096	1,487	494	1,199	597	1,043	1,055	847	1,652	1,096	1,785	1,482	1,359
95. Jolo, Sulu	1,914	160	151	160	171	152	135	141	88	131	185	231	209
96. Bongao, Tawi-tawi	2,353	255	160	268	183	175	162	159	224	190	154	215	208
16 CAGAYAN DE ORO CITY	655,263	60,706	48,048	50,927	53,926	57,131	64,260	53,428	66,597	49,785	54,021	47,173	49,261
97. Gingoog City	26,232	2,011	2,824	1,460	1,704	1,897	2,467	3,929	2,921	1,830	1,607	2,270	1,312
98. Cagayan de Oro City	406,136	35,358	30,272	31,682	35,515	36,903	43,860	34,403	33,902	31,286	36,086	28,593	28,276
99. Malaybalay, Bukidnon	87,907	6,745	6,569	8,502	7,602	6,440	5,538	5,781	12,226	8,069	6,744	6,014	7,677
100. Ozamis City	50,334	4,194	3,671	4,427	4,018	4,319	3,621	4,157	3,740	3,814	4,097	5,028	5,248
101. Iligan City	79,408	12,183	4,602	4,733	4,942	7,384	5,699	5,090	13,716	4,639	4,961	4,968	6,491
102. Marawi City	5,246	215	110	123	145	188	3,075	68	92	147	526	300	257
17 BUTUAN CITY	244,256	22,360	16,581	17,774	14,121	18,581	20,506	19,896	19,729	18,524	20,290	32,469	23,425
103. Butuan City	88,715	7,088	5,974	6,340	2,288	6,530	7,569	6,399	7,104	6,962	7,380	17,797	7,284
104. Bayugan, Agusan del Sur	30,311	2,259	1,941	2,249	2,015	2,087	2,469	2,648	2,550	2,405	2,631	2,876	4,181
105. Surigao City	41,483	3,287	2,693	2,984	3,063	3,074	3,863	3,962	3,655	3,600	3,445	4,009	3,848
106. Tandag, Surigao del Sur	83,747	9,726	5,973	6,201	6,755	6,890	6,605	6,887	6,420	5,557	6,834	7,787	8,112
18 KORONADAL	467,908	42,419	34,107	36,916	40,395	35,542	37,451	39,394	37,225	38,316	41,549	43,136	41,458
107. Cotabato City	25,345	2,180	1,999	2,005	2,233	1,982	2,039	2,104	2,184	2,076	2,236	2,124	2,183
108. Kidapawan, Northern Cotabato	99,653	10,107	6,776	8,317	8,738	7,642	7,641	9,413	8,157	8,476	9,183	7,734	7,469
109. Tacurong, Sultan Kudarat	132,632	10,862	10,618	10,941	10,570	9,459	10,464	10,236	10,341	9,933	12,099	13,825	13,284
110. General Santos City	90,677	7,874	6,536	6,843	7,415	7,007	8,291	7,710	7,344	7,993	8,264	7,893	7,507
111. Koronadal, Soutern, Cotabato	119,601	11,396	8,178	8,810	11,439	9,452	9,016	9,931	9,199	9,838	9,767	11,560	11,015
19 DAVAO CITY	979,466	78,316	65,522	76,185	84,482	79,268	69,005	80,153	85,720	85,047	92,111	78,195	105,462
112. Tagum, Davao del Norte	155,593	13,125	12,700	11,992	12,291	13,720	12,448	12,907	13,739	11,934	13,873	13,726	13,138
113. West Davao City	321,587	30,663	19,118	31,678	33,813	25,665	20,777	29,709	19,860	23,866	25,738	28,279	32,421
132. East Davao City	406,917	26,710	25,800	26,047	31,471	32,463	28,202	29,064	43,106	41,137	42,979	28,204	51,734
114. Mati, Davao Or.	27,767	2,829	1,891	1,659	2,245	2,399	2,216	2,652	2,183	2,163	2,446	2,427	2,657
115. Digos, Davao del Sur	67,602	4,989	6,013	4,809	4,662	5,021	5,362	5,821	6,832	5,947	7,075	5,559	5,512
II. NON-BIR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 4E

MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	123,536,000	9,741,817	9,739,299	11,185,723	9,940,970	9,090,970	10,924,872	12,013,920	9,702,595	11,706,623	12,106,629	8,352,561	9,030,021
I. BIR OPERATIONS	118,859,000	9,094,817	9,346,299	10,897,723	9,560,970	8,494,970	10,536,872	11,533,920	9,409,595	11,438,623	11,723,629	8,059,561	8,762,021
A. Large Taxpayers Service	73,350,524	5,791,599	5,452,954	6,803,551	6,501,476	4,468,319	6,688,922	7,311,817	5,412,492	7,008,952	7,274,527	5,103,505	5,532,410
B. Revenue Regions	45,508,476	3,303,218	3,893,345	4,094,172	3,059,494	4,026,651	3,847,950	4,222,103	3,997,103	4,429,671	4,449,102	2,956,056	3,229,611
1 CALASIAO, PANGASINAN	851,733	114,551	68,318	76,577	75,809	58,455	78,395	52,300	68,091	79,076	71,215	51,237	57,709
1. Laoag City	138,085	18,687	25,078	8,336	20,092	4,015	23,169	4,998	4,151	16,673	4,333	6,882	1,671
2. Vigan Ilocos Sur	85,800	11,551	5,805	9,112	7,420	9,410	8,920	6,117	4,143	7,752	4,784	4,529	6,257
3. San Fernando, La Union	112,572	17,256	8,924	8,738	7,920	8,221	7,765	7,886	12,344	9,794	7,612	8,128	7,984
4. Calasiao, West Pangasinan	250,643	41,335	11,932	26,191	22,987	15,735	20,073	20,173	24,954	18,397	21,176	14,147	13,543
5. Alaminos, West Pangasinan	125,780	13,223	9,629	10,007	9,528	11,628	9,563	6,348	6,379	10,930	12,086	7,800	18,659
6. Urdaneta, East Pangasinan	138,853	12,499	6,950	14,193	7,862	9,446	8,905	6,778	16,120	15,530	21,224	9,751	9,595
2 CORDILLERA ADM. REGION	257,436	24,580	23,182	22,457	26,195	24,643	21,025	24,119	21,151	19,518	18,631	13,580	18,355
7. Bangued, Abra	9,456	1,895	612	706	489	847	1,095	638	614	814	549	569	628
8. Baguio City	130,302	6,222	14,167	12,670	13,765	10,452	11,070	13,122	12,529	9,964	8,541	7,386	10,414
9. La Trinidad, Benguet	75,139	10,113	5,968	5,843	5,641	9,585	6,835	5,989	5,556	5,603	4,008	4,036	5,962
10. Bontoc, Mt. Province	8,569	1,156	452	745	587	549	383	1,500	582	1,252	384	329	650
11. Tabuk Kalinga-Apayao	22,703	3,660	1,171	1,681	4,915	1,202	1,070	2,188	684	1,005	4,321	644	162
12. Lagawe, Ifugao	11,267	1,534	812	812	798	2,008	572	682	1,186	880	828	616	539
3 TUGUEGARAO, CAGAYAN	698,834	59,868	54,141	45,202	44,618	68,329	129,761	53,493	45,997	50,702	68,942	41,706	36,075
13. Tuguegarao, Cagayan	276,770	18,722	20,673	13,993	11,828	26,447	88,839	14,623	15,846	14,471	32,080	9,719	9,529
14. Bayombong, Nueva Vizcaya	89,173	10,443	6,623	6,585	5,919	6,348	7,500	12,037	7,827	6,998	8,969	4,974	4,950
15. Naguilian, Isabela	314,290	28,868	25,866	23,584	26,242	33,874	30,328	25,743	20,798	28,332	24,913	25,210	20,532
16. Cabarroquis, Quirino	18,601	1,835	979	1,040	629	1,660	3,094	1,090	1,526	901	2,980	1,803	1,064
4 SAN FERNANDO, PAMPANGA	1,889,395	189,556	139,408	190,874	109,928	154,636	185,111	190,424	134,379	194,714	138,011	115,784	146,570
17A. Tarlac City, Tarlac	123,850	10,936	10,448	8,668	8,258	14,608	14,278	13,066	7,283	13,575	8,839	7,485	6,406
17B. Paniqui, Tarlac	41,710	5,082	2,249	2,743	2,075	3,474	7,147	2,113	1,593	3,605	2,890	6,603	2,136
18. Olongapo City	114,997	11,978	5,247	25,883	5,820	7,221	10,381	8,453	10,991	10,143	8,475	3,907	6,498
19. Subic Bay Free Port Zone	24,578	2,211	1,343	4,530	3,658	1,046	2,941	1,172	1,463	3,036	872	524	1,782
20. Balanga, Bataan	207,482	26,114	13,765	22,591	13,771	15,821	20,022	14,316	20,453	29,901	14,186	6,956	9,586
21A. North Pampanga	651,132	79,967	46,639	59,028	32,276	60,177	51,843	87,655	45,201	78,654	39,462	31,194	39,036
21B. South Pampanga	399,288	26,383	37,997	40,048	26,841	31,053	54,408	24,788	30,067	32,260	40,093	36,252	19,098
22. Baler, Aurora	22,152	2,676	1,462	2,272	1,426	1,078	1,293	1,475	1,368	3,272	3,551	1,375	904
23A. North Nueva Ecija	65,901	5,969	5,692	6,082	3,555	5,668	4,818	7,742	3,802	6,741	5,234	4,585	6,013
23B. South Nueva Ecija	238,305	18,240	14,566	19,029	12,248	14,490	17,980	29,644	12,158	13,527	14,409	16,903	55,111

TABLE 4E

MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
5 CALOOCAN	1,969,587	155,050	128,709	179,266	121,666	193,789	183,864	150,178	167,643	170,388	231,645	132,701	154,688
24. Valenzuela	259,804	22,376	18,946	20,898	15,130	12,778	28,172	21,072	22,526	32,923	32,623	9,626	22,734
25A. Plaridel, Bulacan	696,873	31,951	39,022	66,313	41,840	64,131	68,829	47,818	80,346	51,707	120,094	39,988	44,834
25B. Sta. Maria, Bulacan	509,386	42,784	30,401	46,806	35,115	66,384	50,093	42,261	33,195	43,697	33,571	32,652	52,427
26. Malabon-Navotas	179,760	13,055	13,018	15,885	9,110	13,653	8,602	16,656	7,258	19,330	18,391	34,704	10,098
27. Caloocan City	323,764	44,884	27,322	29,364	20,471	36,843	28,168	22,371	24,318	22,731	26,966	15,731	24,595
6 MANILA	3,163,527	198,566	287,474	296,780	249,097	259,794	236,325	306,094	287,145	344,684	274,403	220,943	202,222
29. San Nicolas-Tondo	220,729	19,586	13,145	12,681	11,357	16,139	16,780	18,216	18,112	32,801	22,856	26,174	12,882
30. Binondo	216,018	31,100	44,689	11,113	10,774	10,106	12,835	19,054	24,379	17,347	11,467	14,528	8,626
31. Sta. Cruz	219,188	12,576	23,892	14,132	11,574	15,342	17,545	25,077	47,841	24,207	11,030	9,023	6,949
32. Quiapo-Sampaloc-San Miguel	630,365	22,435	45,916	61,023	67,878	84,490	38,015	66,888	61,352	48,732	60,289	37,757	35,590
33. Intramuros-Ermita-Malate	413,044	36,485	30,024	51,319	27,597	45,117	37,932	40,701	27,210	31,791	29,495	30,620	24,753
34. Paco-Pandacan-Sta. Ana	1,188,322	48,998	116,713	125,622	98,882	69,119	84,804	114,348	79,739	152,573	109,392	91,304	96,828
35. Romblon	18,772	3,141	1,233	1,518	1,538	1,727	1,268	2,688	1,466	1,585	1,411	551	646
36. Puerto Princesa	227,557	20,133	9,976	16,505	17,126	14,897	24,777	16,996	24,385	32,907	26,577	9,435	13,843
37. San Jose, Occ. Mindoro	29,532	4,112	1,886	2,867	2,371	2,857	2,369	2,126	2,661	2,741	1,886	1,551	2,105
7 QUEZON CITY	9,947,500	681,518	966,123	902,731	635,603	1,022,769	796,282	903,028	798,353	990,936	980,446	669,676	600,035
28. Novaliches	520,896	44,197	29,983	50,792	41,047	38,409	35,020	49,649	37,329	96,892	28,074	30,624	38,880
38. North Quezon City	1,105,549	76,432	91,086	112,907	71,369	154,092	80,578	86,244	110,287	79,858	78,589	145,670	18,437
39. South Quezon City	2,032,563	125,701	300,638	180,064	158,469	143,478	137,039	143,382	190,670	130,078	225,318	99,664	198,062
40. Cubao	1,031,264	58,707	133,041	96,263	72,930	53,528	90,517	81,597	134,870	66,362	112,738	59,361	71,350
41. Mandaluyong	1,599,926	88,632	141,047	169,485	88,865	225,630	104,249	249,547	98,574	124,462	153,858	93,358	62,219
42. San Juan	694,276	52,477	33,658	45,549	50,434	40,717	42,654	97,043	53,709	43,328	90,824	82,456	61,427
43A. East Pasig	1,302,399	118,829	134,783	94,974	43,417	110,706	116,930	53,584	46,362	281,996	132,397	81,458	86,963
43B. West Pasig	611,087	39,456	26,828	62,030	49,361	77,382	102,790	48,212	48,790	65,380	41,397	29,290	20,171
45. Marikina	534,876	39,010	50,456	46,626	36,297	42,831	49,804	60,439	50,190	45,887	55,107	31,624	26,605
46. Cainta-Taytay	514,664	38,077	24,603	44,041	23,414	135,996	36,701	33,331	27,572	56,693	62,144	16,171	15,921
8 MAKATI CITY	12,538,314	740,166	1,124,903	1,107,438	711,698	1,056,524	997,522	1,328,856	1,327,861	918,088	1,290,442	955,620	979,196
44. Taguig-Pateros	2,225,547	84,317	183,258	196,859	101,290	112,745	115,860	113,760	158,478	201,329	333,354	113,869	510,428
47. East Makati	2,179,311	98,581	94,346	134,489	98,927	443,511	352,313	371,600	99,832	148,516	174,110	67,360	95,726
48. West Makati	602,709	48,681	68,199	50,373	42,242	81,182	27,539	44,063	52,066	67,744	71,451	24,561	24,608
49. North Makati	1,292,918	66,565	103,352	122,550	96,618	88,973	97,115	154,537	109,419	111,483	141,008	124,054	77,244
50. South Makati	2,511,029	191,734	110,837	216,337	104,274	105,204	112,392	355,639	548,347	148,184	149,411	360,086	108,584
51. Pasay City	1,140,686	36,153	262,210	162,221	81,778	34,306	95,323	51,223	36,083	38,160	150,398	142,771	50,060
52. Parañaque	1,352,670	144,198	202,812	111,327	81,005	66,258	77,069	135,127	211,519	88,117	137,634	44,831	52,773
53A. - Las Piñas City	397,314	28,414	27,186	23,045	29,380	23,760	58,853	31,347	42,285	39,642	41,968	20,873	30,561
53B. - Muntinlupa City	836,130	41,523	72,703	90,237	76,184	100,585	61,058	71,560	69,832	74,913	91,108	57,215	29,212

TABLE 4E

MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
9 SAN PABLO CITY	5,908,665	389,238	468,108	565,756	548,336	575,272	452,710	473,956	493,343	596,398	525,000	326,515	494,033
54A. Trece Martirez City, South	1,853,885	86,542	165,621	125,702	213,925	287,817	148,290	126,030	152,492	177,904	192,303	56,378	120,881
54B. Rosario, North Cavite	752,686	58,024	48,113	70,276	64,684	44,189	64,298	79,341	82,126	85,077	68,531	38,596	49,431
55. San Pablo City	314,629	38,696	20,090	22,982	12,693	22,185	23,755	22,189	25,764	59,230	21,998	25,475	19,572
56. Calamba, Laguna	561,327	31,172	39,688	79,015	29,520	56,181	38,570	47,765	31,984	65,718	49,208	44,145	48,361
57. San Pedro, Laguna	735,143	42,965	46,735	98,738	61,828	55,009	65,320	83,516	66,383	51,215	64,037	61,933	37,464
58. Batangas City	403,386	36,082	57,442	42,334	34,646	29,260	30,657	27,629	24,619	31,731	35,623	34,910	18,453
59. Lipa City	794,646	53,939	59,182	76,783	76,393	52,689	39,961	50,537	59,143	80,945	46,958	34,798	163,318
60. Lucena City	342,128	22,691	20,775	37,517	46,350	19,217	23,818	25,869	42,749	34,335	29,272	21,809	17,726
61. Gumaca, Quezon	38,972	5,324	3,368	3,942	2,599	3,060	3,591	3,455	2,295	3,279	4,498	1,810	1,751
62. Boac, Marinduque	14,661	3,394	1,391	1,091	717	957	849	1,249	781	911	904	951	1,466
63. Calapan, Or. Mindoro	97,202	10,409	5,703	7,376	4,981	4,708	13,601	6,376	5,007	6,053	11,668	5,710	15,610
10 LEGASPI CITY	428,573	55,712	37,837	27,446	25,045	29,821	30,814	35,201	57,365	34,560	37,949	24,895	31,928
64. Daet, Camarines Norte	45,693	6,575	3,933	4,906	2,632	3,720	3,239	2,884	2,469	3,016	5,341	3,228	3,750
65. Naga City	139,137	17,062	9,049	467	7,808	8,550	10,042	11,962	31,557	9,241	15,161	9,318	8,920
66. Iriga City	29,309	5,144	2,202	2,118	1,721	1,742	2,488	2,962	3,776	2,550	1,572	1,392	1,642
67. Legaspi City	132,678	15,126	14,784	14,099	7,908	8,174	9,824	11,472	11,609	10,449	9,693	7,428	12,112
68. Sorsogon, Sorsogon	39,081	6,146	3,970	2,399	3,208	3,481	2,245	2,128	3,603	3,332	3,793	1,851	2,925
69. Virac, Catanduanes	15,376	2,123	1,169	1,436	655	1,453	928	1,557	1,218	1,301	1,023	856	1,657
70. Masbate, Masbate	27,299	3,536	2,730	2,021	1,113	2,701	2,048	2,236	3,133	4,671	1,366	822	922
11 ILOILO CITY	833,918	66,066	49,626	103,139	69,714	49,856	118,881	62,723	64,935	89,727	76,716	38,617	43,918
71. Kalibo, Aklan	139,977	11,416	9,047	14,922	7,071	6,688	30,801	7,733	10,671	12,586	18,006	6,181	4,855
72. Roxaz City	70,257	7,884	3,583	6,576	5,463	4,659	13,299	6,204	6,437	6,694	4,624	1,899	2,935
73. San Jose. Antique	35,442	3,082	2,643	2,273	10,714	1,631	2,277	1,603	1,726	1,860	2,461	2,697	2,475
74. Iloilo City	519,894	36,261	30,513	75,718	42,883	30,930	66,036	40,480	33,408	64,405	44,599	24,853	29,808
75. Zarraga, Iloilo	68,348	7,423	3,840	3,650	3,583	5,948	6,468	6,703	12,693	4,182	7,026	2,987	3,845
12 BACOLOD CITY	721,441	68,522	43,600	76,928	44,321	53,819	52,249	85,044	52,577	92,633	84,854	24,390	42,504
76. Victorias, Negros Occ.	116,568	7,860	5,856	5,624	6,462	6,087	11,630	15,846	3,886	13,176	25,994	2,835	11,312
77. Bacolod City	275,535	26,083	19,895	38,057	18,745	25,089	20,451	22,237	18,424	33,833	26,569	11,114	15,038
78. Binalbagan, Negros Occ.	145,856	13,554	6,822	19,427	7,914	12,794	8,583	27,718	6,881	25,278	10,237	2,864	3,784
79. Dumaguete City	183,482	21,025	11,027	13,820	11,200	9,849	11,585	19,243	23,386	20,346	22,054	7,577	12,370
13 CEBU CITY	2,410,252	202,293	160,904	169,451	121,018	196,346	188,423	195,131	196,678	464,017	259,273	119,210	137,508
80. Mandaue City	701,621	68,268	53,024	57,109	45,178	77,557	64,321	75,306	64,560	58,852	58,316	39,349	39,781
81. Cebu City	783,434	78,797	45,088	56,902	40,800	67,952	62,821	47,339	76,057	78,035	137,465	42,985	49,193
82. Cebu City South	577,826	26,353	35,875	25,993	15,773	24,126	29,471	28,042	30,303	291,699	25,815	13,057	31,319
83. Talisay, Cebu	248,543	14,535	19,002	16,685	12,168	19,589	23,132	38,184	16,055	28,224	26,439	20,945	13,585
84. Tagbilaran City	98,828	14,340	7,915	12,762	7,099	7,122	8,678	6,260	9,703	7,207	11,238	2,874	3,630

TABLE 4E

MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
14 TACLOBAN CITY	483,585	37,876	49,047	43,336	37,766	42,412	72,658	40,013	35,847	62,501	37,112	8,228	16,789
85. Catarman, Northern Samar	36,315	3,126	2,722	5,165	3,019	2,582	3,096	1,943	2,422	2,013	6,768	1,186	2,273
86. Borongan, Eastern Samar	29,547	3,203	3,040	5,170	4,763	2,219	2,528	1,732	1,786	2,820	1,710	206	370
87. Catbalogan, Western Samar	47,131	3,967	2,225	4,250	2,875	7,054	4,185	3,247	2,222	10,327	3,607	923	2,249
88. Tacloban City	145,738	11,177	15,941	12,456	15,692	15,338	10,056	12,253	12,255	19,968	12,609	2,615	5,378
89. Ormoc City	182,696	11,462	21,287	13,605	8,544	11,241	48,775	15,998	14,058	23,273	9,562	1,168	3,723
90. Maasin, Southern Leyte	42,158	4,941	3,832	2,690	2,873	3,978	4,018	4,840	3,104	4,100	2,856	2,130	2,796
15 ZAMBOANGA CITY	314,676	23,991	19,818	23,158	25,144	21,072	44,486	23,184	15,557	36,236	47,067	17,737	17,226
91. Dipolog City	68,980	6,148	5,462	5,265	5,706	5,375	6,317	6,513	4,992	5,822	8,252	4,411	4,717
92. Pagadian City	86,736	5,465	4,404	3,730	4,889	3,409	4,346	4,254	2,967	19,232	28,913	2,174	2,953
93A. Zamboanga City	132,771	9,291	8,088	12,338	10,124	10,216	31,212	8,955	6,029	9,749	8,327	10,120	8,322
93B. Zamboanga, Sibugay	16,661	1,598	1,158	1,211	2,805	1,465	2,072	2,786	794	831	928	415	598
94. Isabela, Basilan	3,772	586	263	242	131	351	272	533	313	240	398	268	175
95. Jolo, Sulu	2,441	376	268	145	197	180	173	87	152	131	138	209	385
96. Bongao, Tawi-tawi	3,315	527	175	227	1,292	76	94	56	310	231	111	140	76
16 CAGAYAN DE ORO CITY	952,769	92,225	85,609	106,764	69,104	53,710	64,231	73,077	73,923	64,855	95,234	82,068	91,969
97. Gingoog City	21,640	2,395	2,460	1,182	815	1,585	1,728	1,878	2,251	1,225	2,100	1,336	2,685
98. Cagayan de Oro City	618,889	61,847	66,683	79,099	45,946	33,632	34,474	48,759	56,578	52,499	53,234	39,132	47,006
99. Malaybalay, Bukidnon	136,201	10,913	7,876	12,380	7,681	8,296	14,802	10,423	5,814	5,094	22,091	12,403	18,428
100. Ozamis City	66,348	6,351	4,142	6,903	4,759	4,483	8,535	4,521	4,526	2,800	10,129	3,408	5,791
101. Iligan City	105,374	10,200	3,890	7,050	9,588	5,566	4,459	7,369	4,538	3,055	7,445	25,462	16,752
102. Marawi City	4,317	519	558	150	315	148	233	127	216	182	235	327	1,307
17 BUTUAN CITY	447,360	43,188	35,878	29,633	18,403	34,355	51,138	34,618	28,461	62,279	61,425	26,235	21,747
103. Butuan City	232,587	18,165	21,642	13,571	1,639	24,318	30,184	20,855	15,707	32,879	31,612	11,228	10,787
104. Bayugan, Agusan del Sur	73,779	5,373	4,315	5,832	8,418	2,551	7,570	3,253	4,068	13,005	6,665	8,517	4,212
105. Surigao City	70,238	5,420	4,407	5,863	4,253	4,213	10,284	5,938	5,055	11,351	7,570	3,034	2,850
106. Tandag, Surigao del Sur	70,756	14,230	5,514	4,367	4,093	3,273	3,100	4,572	3,631	5,044	15,578	3,456	3,898
18 KORONADAL	542,874	42,255	59,537	34,984	43,197	48,184	42,780	98,672	27,410	36,438	45,483	27,741	36,193
107. Cotabato City	47,421	3,368	3,536	1,921	15,585	2,733	3,840	4,046	2,042	3,754	3,250	1,723	1,623
108. Kidapawan, Northern Cotabato	53,981	8,687	3,256	3,994	5,021	4,416	4,542	4,896	3,700	3,819	4,144	3,608	3,898
109. Tacurong, Sultan Kudarat	42,169	4,544	2,778	3,995	4,421	2,918	2,152	5,239	3,498	4,097	3,876	2,256	2,395
110. General Santos City	311,273	17,511	45,794	19,982	12,533	25,158	26,798	76,886	11,429	19,102	22,500	13,476	20,104
111. Koronadal, Southern Cotabato	88,030	8,145	4,173	5,092	5,637	12,959	5,448	7,605	6,741	5,666	11,713	6,678	8,173
19 DAVAO CITY	1,148,037	117,997	91,123	92,252	82,832	82,865	101,295	91,992	100,387	121,921	105,254	59,173	100,946
112. Tagum, Davao del Norte	215,272	22,901	18,736	17,962	17,378	18,703	17,671	16,358	18,115	18,520	22,608	11,508	14,812
113. West Davao City	367,279	29,856	37,746	27,833	27,177	28,916	40,310	28,447	37,226	43,639	31,152	17,085	17,892
132. East Davao City	464,046	55,270	28,881	40,178	32,849	28,772	38,328	41,241	39,616	53,638	44,892	24,655	35,726
114. Mati, Davao Or.	21,158	3,528	1,992	1,632	1,317	1,373	1,824	1,451	2,153	1,245	1,999	1,536	1,108
115. Digos, Davao del Sur	80,282	6,442	3,768	4,647	4,111	5,101	3,162	4,495	3,277	4,879	4,603	4,389	31,408
II. NON-BIR OPERATIONS	4,677,000	647,000	393,000	288,000	380,000	596,000	388,000	480,000	293,000	268,000	383,000	293,000	268,000

TABLE 4F

MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	2,025,664,000	162,270,141	122,771,235	130,712,423	222,085,667	196,098,283	134,608,920	163,224,537	205,886,744	143,950,475	156,590,352	248,361,372	139,103,851
I. BIR OPERATIONS	1,969,999,000	156,039,141	119,208,235	124,316,423	219,203,667	191,691,283	130,940,920	157,392,537	201,746,744	137,632,475	153,742,352	243,051,372	135,033,851
A. Large Taxpayers Service	1,230,479,591	97,115,054	70,102,422	72,463,818	134,835,401	127,940,014	78,152,418	96,399,809	133,431,168	77,452,258	93,394,096	170,220,099	78,973,034
B. Revenue Regions	739,519,409	58,924,087	49,105,813	51,852,605	84,368,266	63,751,269	52,788,502	60,992,728	68,315,576	60,180,217	60,348,256	72,831,273	56,060,817
1 CALASIAO, PANGASINAN	13,891,882	1,154,958	847,682	1,004,039	1,531,564	1,048,127	1,093,192	1,174,916	1,310,494	1,193,824	1,163,050	1,255,299	1,114,737
1. Laoag City	1,899,714	198,557	129,936	121,625	217,716	131,504	157,142	163,257	164,397	146,943	167,943	159,357	141,337
2. Vigan, Ilocos Sur	1,839,612	161,160	108,942	121,186	187,150	143,274	148,609	167,790	157,594	158,666	138,703	171,328	175,210
3. San Fernando, La Union	2,970,063	245,711	176,361	200,292	320,328	231,646	220,953	238,185	300,965	267,341	269,361	264,856	234,064
4. Calasiao, West Pangasinan	4,028,228	314,289	231,699	295,004	491,051	314,199	292,346	345,899	427,372	336,408	301,972	382,041	295,948
5. Alaminos, West Pangasinan	1,452,939	104,997	95,215	111,084	139,259	107,366	136,568	130,138	115,159	131,723	141,228	123,178	117,024
6. Urdaneta, East Pangasinan	1,701,326	130,244	105,529	154,848	176,060	120,138	137,574	129,647	145,007	152,743	143,843	154,539	151,154
2 CORDILLERA ADM. REGION	6,871,641	643,776	384,602	504,237	776,826	493,157	534,165	625,177	546,634	553,768	545,116	671,931	592,252
7. Bangued, Abra	452,197	36,147	27,776	25,997	40,496	31,705	35,507	46,085	51,946	36,108	32,107	41,044	47,279
8. Baguio City	3,875,164	386,619	222,090	288,064	505,599	297,426	302,162	343,311	301,984	305,706	303,107	338,860	280,236
9. La Trinidad, Benguet	1,253,537	115,987	56,647	95,609	113,949	86,748	95,164	110,884	88,530	95,836	90,415	151,275	152,493
10. Bontoc, Mt. Province	322,477	30,550	21,240	23,217	25,453	16,373	22,572	31,852	21,850	33,030	25,669	36,115	34,556
11. Tabuk Kalinga-Apayao	637,524	40,577	36,845	46,284	59,241	34,795	54,795	64,363	57,643	57,865	66,884	71,894	46,338
12. Lagawe, Ifugao	330,742	33,896	20,004	25,066	32,088	26,110	23,965	28,682	24,681	25,223	26,934	32,743	31,350
3 TUGUEGARAO, CAGAYAN	10,846,618	804,313	643,402	740,883	1,270,285	926,658	885,779	826,711	1,120,804	786,621	875,508	1,086,243	879,411
13. Tuguegarao, Cagayan	5,285,075	401,911	295,005	373,071	557,118	430,674	477,802	396,637	598,780	388,280	443,450	480,179	442,168
14. Bayombong, Nueva Vizcaya	1,162,221	88,514	72,175	74,543	146,160	94,834	74,095	95,012	107,299	79,075	88,452	143,044	99,018
15. Naguilian, Isabela	4,032,870	283,736	256,863	262,817	533,645	375,954	298,940	307,123	383,771	293,022	314,072	423,363	299,564
16. Cabarroquis, Quirino	366,452	30,152	19,359	30,452	33,362	25,196	34,942	27,939	30,954	26,244	29,534	39,657	38,661
4 SAN FERNANDO, PAMPANGA	31,225,484	2,872,845	2,152,430	2,321,803	3,639,550	2,472,770	2,329,722	2,539,274	2,745,127	2,688,778	2,408,615	2,738,521	2,316,049
17A. Tarlac City, Tarlac	2,445,353	214,133	201,376	177,682	286,441	202,492	180,820	191,405	223,007	215,487	194,856	196,576	161,078
17B. Paniqui, Tarlac	686,017	47,132	38,347	42,874	109,659	46,354	62,281	60,953	44,639	67,149	40,191	64,134	62,304
18. Olongapo City	2,233,422	426,009	117,808	134,278	205,796	133,298	133,450	253,000	151,118	137,850	252,091	149,396	139,328
19. Subic Bay Free Port Zone	2,425,796	184,094	144,983	160,310	390,661	239,967	150,698	162,544	244,883	177,074	173,156	226,113	171,313
20. Balanga, Bataan	2,904,394	282,710	177,346	228,041	312,992	243,009	227,831	236,939	255,749	248,412	227,646	254,971	208,748
21A. North Pampanga	7,830,977	658,529	536,306	571,787	1,010,942	680,372	540,122	617,533	748,368	717,749	551,977	648,975	548,317
21B. South Pampanga	7,318,539	644,472	461,363	568,061	798,942	528,264	623,187	573,549	641,860	666,494	571,421	769,242	471,684
22. Baler, Aurora	371,785	31,051	23,561	28,846	40,859	26,941	28,460	32,269	37,620	31,993	40,913	28,841	20,431
23A. North Nueva Ecija	1,293,943	101,629	104,420	105,759	143,591	99,385	112,111	108,703	105,838	108,271	109,612	95,385	99,239
23B. South Nueva Ecija	3,715,258	283,086	346,920	304,165	339,667	272,688	270,762	302,379	292,045	318,299	246,752	304,888	433,607

TABLE 4F

MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
5 CALOOCAN	28,957,368	2,193,009	1,750,752	2,085,956	3,299,176	2,437,323	2,382,143	2,318,206	2,848,364	2,250,193	2,484,039	2,790,315	2,117,892
24. Valenzuela	5,305,681	391,183	305,454	372,349	560,318	435,770	531,216	365,918	471,321	465,864	489,076	492,918	424,294
25A. Plaridel, Bulacan	6,532,358	481,385	390,925	467,784	776,811	589,360	583,877	485,456	672,284	491,887	559,015	583,225	450,349
25B. Sta. Maria, Bulacan	5,837,148	437,751	351,610	469,362	687,358	479,278	491,994	474,613	538,128	444,626	439,146	583,945	439,337
26. Malabon-Navotas	4,133,336	385,579	239,664	276,361	429,126	298,854	267,127	351,979	363,380	325,971	366,250	506,075	322,970
27. Caloocan City	7,148,845	497,111	463,099	500,100	845,563	634,061	507,929	640,240	803,251	521,845	630,552	624,152	480,942
6 MANILA	57,140,578	4,441,588	3,450,875	3,940,696	6,991,903	4,466,741	4,350,396	4,625,879	5,454,254	4,473,833	4,719,185	5,364,532	4,860,696
29. San Nicolas-Tondo	5,552,990	378,189	272,148	360,120	695,915	462,006	499,534	543,239	581,861	465,658	496,047	486,736	311,537
30. Binondo	4,648,221	325,409	298,426	370,410	739,898	377,921	271,761	316,899	449,249	341,798	393,403	447,262	315,785
31. Sta. Cruz	4,421,138	363,057	261,322	290,977	490,928	324,094	278,012	401,381	450,988	373,195	392,475	448,071	346,638
32. Quiapo-Sampaloc-San Miguel	6,740,080	515,300	497,417	487,622	701,347	572,705	487,169	595,391	653,126	521,560	545,998	619,534	542,911
33. Intramuros-Ermita-Malate	24,881,658	2,078,475	1,431,273	1,641,763	2,945,274	1,853,736	2,028,969	1,839,136	2,389,179	1,898,405	2,008,919	2,172,366	2,594,163
34. Paco-Pandacan-Sta. Ana	6,753,503	442,476	439,414	489,806	852,202	583,691	427,208	588,953	611,045	540,577	543,284	815,925	418,922
35. Romblon	449,702	50,467	28,635	31,002	45,231	35,396	54,785	35,802	19,499	40,505	26,150	41,996	40,234
36. Puerto Princesa	3,002,728	245,301	175,537	215,438	433,197	209,464	238,265	249,076	234,622	249,887	258,772	258,174	234,995
37. San Jose, Occ. Mindoro	690,558	42,914	46,703	53,558	87,911	47,728	64,693	56,002	64,685	42,248	54,137	74,468	55,511
7 QUEZON CITY	171,072,637	13,792,677	11,793,047	11,741,414	19,181,270	15,656,925	11,532,528	14,186,085	15,665,251	12,507,076	13,327,271	17,936,596	13,752,497
28. Novaliches	5,468,240	398,970	337,872	479,825	662,369	426,801	372,050	442,379	517,468	452,847	392,451	574,411	410,797
38. North Quezon City	20,422,352	1,623,817	1,225,768	1,342,037	2,399,566	1,832,300	1,348,091	1,550,369	1,781,605	1,689,421	1,442,772	2,524,681	1,661,925
39. South Quezon City	31,915,689	2,398,089	2,596,325	2,083,142	4,059,430	2,590,731	2,211,355	2,761,028	2,590,540	2,287,106	2,374,971	3,302,727	2,660,245
40. Cubao	26,845,886	2,206,218	2,451,788	1,933,620	2,710,901	1,997,946	1,799,461	2,090,600	2,390,189	1,715,292	2,108,211	2,717,692	2,723,968
41. Mandaluyong	23,938,234	2,024,518	1,404,260	1,580,286	2,531,593	2,053,576	1,342,156	2,685,698	2,832,834	1,464,455	1,666,598	2,851,803	1,500,457
42. San Juan	6,996,990	629,783	403,112	516,295	796,602	563,253	448,115	559,002	685,886	505,560	605,459	736,388	547,535
43A. East Pasig	31,679,385	2,681,368	1,860,097	1,999,909	3,387,351	3,772,129	2,165,950	2,197,244	2,557,640	2,479,967	2,830,201	3,088,495	2,659,034
43B. West Pasig	11,185,753	866,398	696,385	811,583	1,370,671	984,417	938,472	897,259	1,140,347	897,865	883,065	1,008,323	690,968
45. Marikina	6,985,331	517,347	477,738	555,572	733,011	511,035	512,843	603,676	714,756	623,796	534,195	683,398	517,964
46. Cainta-Taytay	5,634,777	446,169	339,702	439,145	529,776	924,737	394,035	398,830	453,986	390,767	489,348	448,678	379,604
8 MAKATI CITY	211,055,867	16,181,781	15,228,478	14,791,056	24,420,240	18,623,538	14,458,860	17,632,210	20,555,377	14,893,945	17,402,321	22,117,740	14,750,321
44. Taguig-Pateros	35,019,334	2,858,899	2,468,549	2,419,036	3,884,542	2,893,379	2,463,614	2,702,059	3,391,042	2,491,689	3,887,620	3,105,969	2,452,936
47. East Makati	38,913,785	2,745,559	2,625,075	2,670,873	4,647,187	3,799,228	3,144,503	3,397,350	3,748,358	2,572,399	2,746,848	3,847,786	2,968,619
48. West Makati	13,706,163	1,175,969	827,417	954,854	1,588,007	1,254,788	868,163	1,114,045	1,686,456	835,645	1,055,518	1,445,410	899,891
49. North Makati	23,110,142	1,704,914	1,847,974	1,486,603	3,035,239	2,040,689	1,678,974	1,831,925	2,279,294	1,663,266	1,667,367	2,244,070	1,629,827
50. South Makati	46,924,057	3,565,531	2,811,640	3,259,905	5,385,580	3,524,326	2,744,317	4,737,001	4,854,235	3,694,580	3,893,020	5,249,729	3,204,193
51. Pasay City	17,866,988	1,529,870	1,968,108	1,547,309	1,836,186	1,281,169	1,149,525	1,006,700	1,295,384	948,904	1,511,101	2,721,197	1,071,535
52. Parañaque	17,294,814	1,292,805	1,530,085	1,162,365	1,731,645	2,234,457	1,084,121	1,437,302	1,439,170	1,373,064	1,187,694	1,347,356	1,474,750
53A. - Las Piñas City	5,476,034	402,690	325,675	372,094	737,546	431,341	458,120	435,121	669,824	434,234	386,353	488,306	334,730
53B. - Muntinlupa City	12,744,550	905,544	823,955	918,017	1,574,308	1,164,161	867,523	970,707	1,191,614	880,164	1,066,800	1,667,917	713,840

TABLE 4F

MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
9 SAN PABLO CITY	66,047,164	5,016,053	4,154,478	4,806,261	7,972,754	5,884,071	4,713,327	5,204,463	5,853,775	5,127,417	5,443,019	6,624,733	5,246,813
54A. Trece Martirez City, South	13,295,760	873,077	891,978	891,658	1,463,928	1,693,883	961,689	911,155	1,089,188	916,280	1,010,088	1,456,201	1,136,635
54B. Rosario, North Cavite	7,417,857	567,588	446,853	492,030	879,781	537,608	602,578	657,092	725,230	584,974	622,592	690,141	611,390
55. San Pablo City	2,485,944	184,242	149,787	169,616	324,728	231,513	163,311	164,678	283,665	197,175	182,166	270,633	164,430
56. Calamba, Laguna	10,097,307	758,850	571,063	763,900	1,340,593	734,808	673,458	763,091	863,765	859,207	1,016,143	935,823	816,606
57. San Pedro, Laguna	12,781,120	976,568	736,016	927,590	1,499,415	1,088,575	842,349	1,104,858	1,167,278	1,030,956	987,752	1,481,261	938,502
58. Batangas City	5,706,234	435,880	476,854	454,681	634,925	452,840	440,556	465,186	475,634	458,375	464,933	553,849	392,521
59. Lipa City	7,637,637	645,663	453,732	627,339	1,050,320	619,020	519,550	626,752	649,372	572,888	569,150	624,355	679,496
60. Lucena City	4,148,818	352,746	272,943	298,690	513,949	331,566	299,672	319,307	390,440	314,858	347,202	396,265	311,180
61. Gumaca, Quezon	610,998	52,395	39,759	42,987	65,397	43,556	49,479	63,033	52,543	55,736	54,518	45,291	46,304
62. Boac, Marinduque	375,877	38,869	25,990	25,031	35,427	30,112	26,977	28,731	33,650	27,810	35,511	36,304	31,465
63. Calapan, Or. Mindoro	1,489,612	130,175	89,503	112,739	164,291	120,590	133,708	100,580	123,010	109,158	152,964	134,610	118,284
10 LEGASPI CITY	10,965,951	1,058,658	681,758	637,918	1,089,260	811,351	841,750	1,127,121	949,569	907,910	925,290	999,658	935,708
64. Daet, Camarines Norte	1,016,903	82,879	61,196	72,755	104,174	68,007	68,194	106,331	74,269	128,642	77,330	97,053	76,073
65. Naga City	2,891,623	259,523	174,919	79,778	291,552	224,541	220,985	360,423	305,151	200,833	246,955	303,086	223,877
66. Iriga City	692,088	70,436	39,513	48,313	69,801	46,112	52,965	56,005	67,240	59,851	61,517	59,868	60,467
67. Legaspi City	3,737,541	379,139	236,385	262,940	367,392	285,138	278,829	367,277	285,455	305,586	323,553	305,869	339,978
68. Sorsogon, Sorsogon	1,130,181	97,237	74,175	71,068	104,251	81,532	99,634	109,683	98,391	87,698	100,354	101,296	104,862
69. Virac, Catanduanes	569,478	66,606	35,510	37,950	58,887	41,069	41,503	44,055	44,402	55,058	42,136	51,618	50,684
70. Masbate, Masbate	928,137	102,838	60,060	65,114	93,203	64,952	79,640	83,347	74,661	70,242	73,445	80,868	79,767
11 ILOILO CITY	13,029,149	1,002,167	789,796	1,090,291	1,419,145	1,039,488	1,060,921	1,080,205	1,110,579	1,131,621	1,104,153	1,133,989	1,066,794
71. Kalibo, Aklan	2,046,998	132,431	129,396	185,791	232,276	162,170	166,608	159,822	187,792	166,356	164,575	162,368	197,413
72. Roxaz City	1,415,407	120,492	94,801	113,705	127,962	108,045	133,245	119,614	103,586	135,193	129,365	108,343	121,056
73. San Jose. Antique	724,487	62,439	51,797	51,389	81,079	57,779	60,944	42,147	61,084	60,245	62,020	65,846	67,718
74. Iloilo City	7,772,513	609,660	448,563	649,761	874,239	630,267	587,237	680,557	669,702	674,453	651,037	707,313	589,724
75. Zarraga, Iloilo	1,069,744	77,145	65,239	89,645	103,589	81,227	112,887	78,065	88,415	95,374	97,156	90,119	90,883
12 BACOLOD CITY	12,750,791	1,061,889	806,644	1,015,317	1,500,211	1,051,426	921,637	1,083,770	1,108,309	1,029,151	1,114,911	1,108,492	949,034
76. Victorias, Negros Occ.	1,434,635	101,575	108,252	116,060	150,169	102,191	120,858	188,204	93,838	114,246	121,299	95,894	122,049
77. Bacolod City	6,879,715	599,894	435,801	559,661	839,525	576,720	442,073	516,437	633,868	527,145	605,807	654,993	487,791
78. Binalbagan, Negros Occ.	1,387,665	127,185	78,389	119,995	185,435	104,197	98,687	131,612	105,600	123,431	132,436	97,796	82,902
79. Dumaguete City	3,048,776	233,235	184,202	219,601	325,082	268,318	260,019	247,517	275,003	264,329	255,369	259,809	256,292
13 CEBU CITY	36,363,374	2,695,845	1,944,868	2,167,124	3,737,531	3,328,298	2,288,522	2,455,183	2,866,410	6,788,285	2,881,325	3,000,104	2,209,879
80. Mandaue City	10,020,440	887,041	605,943	667,908	1,297,187	892,953	699,974	843,423	940,533	682,656	961,980	872,301	668,541
81. Cebu City	12,339,325	1,039,378	723,762	810,026	1,439,558	1,478,666	860,940	848,391	1,022,303	928,189	1,081,729	1,226,520	879,863
82. Cebu City South	8,842,630	368,944	275,874	305,368	435,514	555,385	332,000	343,117	429,868	4,773,107	380,788	358,071	284,594
83. Talisay, Cebu	2,600,714	185,273	158,425	182,587	304,321	225,028	191,273	243,455	233,998	191,488	241,288	278,281	165,297
84. Tagbilaran City	2,560,265	215,209	180,864	201,235	260,951	176,266	204,335	176,797	239,708	212,845	215,540	264,931	211,584

TABLE 4F

MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2016
(in Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
14 TACLOBAN CITY	8,670,915	766,895	621,575	716,299	943,813	700,870	774,912	824,124	792,806	830,174	770,295	409,232	519,920
85. Catarman, Northern Samar	838,950	47,629	74,657	71,080	78,074	65,032	63,159	76,775	81,970	72,038	74,920	63,905	69,711
86. Borongan, Eastern Samar	705,585	47,439	50,638	63,316	76,229	62,421	75,500	67,784	74,425	63,638	59,201	23,572	41,422
87. Catbalogan, Western Samar	1,141,807	93,183	81,463	95,376	123,566	94,873	95,747	123,525	87,509	114,301	102,158	59,008	71,098
88. Tacloban City	3,695,296	372,485	256,118	315,534	371,519	301,997	330,026	357,856	329,611	389,963	349,492	141,004	179,691
89. Ormoc City	1,590,258	147,458	108,184	122,373	216,251	123,652	153,065	137,426	150,469	130,411	129,920	56,820	114,229
90. Maasin, Southern Leyte	699,019	58,701	50,515	48,620	78,174	52,895	57,415	60,758	68,822	59,823	54,604	64,923	43,769
15 ZAMBOANGA CITY	7,895,793	668,908	521,662	570,581	860,796	583,129	611,046	658,493	638,647	646,575	751,719	752,910	631,327
91. Dipolog City	1,644,717	144,265	101,466	114,436	183,297	125,152	118,706	146,107	136,815	126,304	163,360	158,044	126,765
92. Pagadian City	1,277,324	106,105	86,760	98,213	116,119	90,549	96,965	113,890	105,156	116,782	122,273	131,161	93,351
93A. Zamboanga City	3,382,891	296,230	200,553	239,621	358,824	261,283	260,819	294,330	264,580	276,147	278,545	354,828	297,131
93B. Zamboanga, Sibugay	626,064	37,541	48,102	58,676	60,787	47,296	48,506	44,688	68,355	41,389	63,772	49,367	57,585
94. Isabela, Basilan	276,550	19,386	21,214	22,403	18,961	16,787	15,006	9,091	37,838	32,742	37,403	21,958	23,761
95. Jolo, Sulu	287,152	39,811	28,210	12,352	25,510	15,885	12,204	13,425	11,473	28,756	71,709	16,524	11,293
96. Bongao, Tawi-tawi	401,095	25,570	35,357	24,880	97,298	26,177	58,840	36,962	14,430	24,455	14,657	21,028	21,441
16 CAGAYAN DE ORO CITY	15,251,193	1,486,769	1,039,044	1,086,946	1,640,862	1,272,219	1,117,138	1,291,051	1,386,018	1,100,675	1,323,979	1,405,750	1,100,742
97. Gingoog City	549,210	55,925	42,363	28,546	58,225	40,741	43,913	40,674	61,862	44,338	48,914	36,690	47,019
98. Cagayan de Oro City	8,352,672	884,352	535,868	586,835	909,514	745,594	600,858	702,848	809,708	582,439	692,296	780,951	521,409
99. Malaybalay, Bukidnon	2,108,941	172,435	132,113	156,669	251,983	146,505	159,691	169,517	180,334	159,790	234,559	176,517	168,828
100. Ozamis City	1,304,145	107,177	88,633	98,861	130,474	97,661	101,427	103,002	108,866	103,441	130,186	121,174	113,243
101. Iligan City	2,235,118	211,577	180,395	164,676	227,355	174,312	158,073	205,517	177,167	157,043	168,710	224,758	185,535
102. Marawi City	701,107	55,303	59,672	51,359	63,311	67,406	53,176	69,493	48,081	53,624	49,314	65,660	64,708
17 BUTUAN CITY	5,940,296	542,991	366,748	404,562	466,193	435,196	468,803	545,854	522,884	509,405	578,725	562,614	536,321
103. Butuan City	2,571,583	242,785	149,794	173,974	125,148	195,914	205,549	246,116	235,077	225,386	284,147	258,031	229,662
104. Bayugan, Agusan del Sur	1,075,898	89,818	67,978	72,180	107,981	72,288	87,259	98,794	88,920	92,574	87,820	103,178	107,108
105. Surigao City	1,154,075	107,489	69,174	79,922	107,660	80,394	90,060	102,113	99,261	111,556	102,801	93,594	110,051
106. Tandag, Surigao del Sur	1,138,740	102,899	79,802	78,486	125,404	86,600	85,935	98,831	99,626	79,889	103,957	107,811	89,500
18 KORONADAL	11,311,546	957,583	715,634	789,657	1,305,886	886,300	887,577	1,182,879	881,903	949,856	905,239	977,497	871,535
107. Cotabato City	2,189,009	187,693	170,638	189,987	215,077	155,708	171,488	193,616	112,530	209,331	168,558	226,113	188,270
108. Kidapawan, Northern Cotabato	1,693,675	176,558	110,228	115,996	174,998	127,843	139,597	157,727	159,059	128,950	154,455	135,771	112,493
109. Tacurong, Sultan Kudarat	1,465,947	133,248	105,698	103,630	179,664	114,725	116,075	118,007	127,762	125,067	133,636	116,396	92,039
110. General Santos City	3,604,130	240,816	211,995	228,404	493,598	292,597	282,422	489,777	281,290	271,966	230,820	309,048	271,397
111. Koronadal, Soutern, Cotabato	2,358,785	219,268	117,075	151,640	242,549	195,427	177,995	223,752	201,262	214,542	217,770	190,169	207,336
19 DAVAO CITY	20,231,162	1,581,382	1,212,338	1,437,565	2,321,001	1,633,682	1,536,084	1,611,127	1,958,371	1,811,110	1,624,496	1,895,117	1,608,889
112. Tagum, Davao del Norte	3,812,291	302,655	253,125	263,849	465,085	295,821	278,516	336,195	389,643	295,489	331,760	334,037	266,116
113. West Davao City	6,074,829	449,186	366,388	454,100	724,638	454,818	477,004	449,344	594,600	596,731	479,795	587,644	440,581
132. East Davao City	7,883,509	650,439	457,687	521,989	877,337	687,673	576,232	659,961	764,475	714,571	629,906	778,746	564,493
114. Mati, Davao Or.	855,318	74,402	52,507	62,653	91,002	79,612	74,584	69,912	78,743	78,214	59,071	67,091	67,527
115. Digos, Davao del Sur	1,605,215	104,700	82,631	134,974	162,939	115,758	129,748	95,715	130,910	126,105	123,964	127,599	270,172
II. NON-BIR OPERATIONS	55,665,000	6,231,000	3,563,000	6,396,000	2,882,000	4,407,000	3,668,000	5,832,000	4,140,000	6,318,000	2,848,000	5,310,000	4,070,000

MONTHLY COLLECTION GOAL BY MAJOR TAX TYPE, CY 2016

(in Thousand Pesos)

MAJOR TAX TYPE	TOTAL GOAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	2,025,664,000	162,270,141	122,771,235	130,712,423	222,085,667	196,098,283	134,608,920	163,224,537	205,886,744	143,950,475	156,590,352	248,361,372	139,103,851
I. BIR OPERATIONS	1,969,999,000	156,039,141	119,208,235	124,316,423	219,203,667	191,691,283	130,940,920	157,392,537	201,746,744	137,632,475	153,742,352	243,051,372	135,033,851
A. TAXES ON NET INCOME AND PROFITS	1,192,413,000	95,258,258	64,683,798	68,913,316	161,651,124	133,105,227	63,982,750	87,543,582	139,966,809	65,789,644	81,947,108	169,847,197	59,724,187
B. VALUE-ADDED TAX	405,111,000	34,435,243	29,021,493	28,257,348	30,943,712	29,108,645	35,360,366	35,285,776	31,454,084	35,949,855	34,632,362	40,259,907	40,402,209
C. EXCISE TAXES	170,720,000	9,966,950	9,784,235	9,970,672	9,903,807	14,858,912	14,713,067	15,372,384	14,705,915	17,798,507	18,029,799	17,543,100	18,072,652
D. PERCENTAGE TAXES	82,896,000	7,283,873	6,372,410	6,277,364	7,144,054	6,123,529	6,347,865	7,656,875	6,210,341	6,655,846	7,409,454	7,341,607	8,072,782
E. OTHER TAXES	118,859,000	9,094,817	9,346,299	10,897,723	9,560,970	8,494,970	10,536,872	11,533,920	9,409,595	11,438,623	11,723,629	8,059,561	8,762,021
II. NON-BIR OPERATIONS	55,665,000	6,231,000	3,563,000	6,396,000	2,882,000	4,407,000	3,668,000	5,832,000	4,140,000	6,318,000	2,848,000	5,310,000	4,070,000
A. TAXES ON NET INCOME AND PROFITS	50,988,000	5,584,000	3,170,000	6,108,000	2,502,000	3,811,000	3,280,000	5,352,000	3,847,000	6,050,000	2,465,000	5,017,000	3,802,000
B. OTHER TAXES	4,677,000	647,000	393,000	288,000	380,000	596,000	388,000	480,000	293,000	268,000	383,000	293,000	268,000