

**I- YEAR 2015 PRODUCTION**

(In million barrels)

**SNH STATE'S SHARE**

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF
PERENCO RDR	RDR	2,845		3,814		3,937		3,856		14,452	
	DISSONI	0,262		0,243		0,223		0,254		0,982	
ADDAX	LOKELE	1,074		1,089		1,097		1,116		4,377	
	IROKO	0,156		0,157		0,195		0,301		0,809	
Perenco Cameroon	MOUDI	0,075		0,075		0,073		0,071		0,294	
	EBOME	0,148		0,151		0,153		0,168		0,619	
	SANAGA SUD	0,013	0,779	0,010	0,760	0,011	0,652	0,009	0,540	0,043	2,732
RODEO	LOGBABA	0,001	0,048	0,002	0,141	0,001	0,090	0,001	0,083	0,005	0,362
SNH	MVIA	0,001		0,001		0,001		0,001		0,003	
<b>Total</b>		<b>4,576</b>	<b>0,827</b>	<b>5,543</b>	<b>0,901</b>	<b>5,689</b>	<b>0,743</b>	<b>5,776</b>	<b>0,622</b>	<b>21,585</b>	<b>3,094</b>

**ASSOCIATES' SHARE**

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF	OIL	GAS of billions SCF	OIL	GAS in billions of SCF	OIL	GAS in billions of SCF
PERENCO RDR	RDR	1,299		1,779		1,826		1,787		6,691	
	DISSONI	0,545		0,542		0,496		0,458		2,040	
ADDAX	LOKELE	0,501		0,503		0,501		0,509		2,014	
	IROKO	0,283		0,283		0,353		0,545		1,464	
Perenco Cameroon	MOUDI	0,075		0,075		0,073		0,071		0,294	
	EBOME	0,148		0,151		0,153		0,168		0,619	
	SANAGA SUD	0,032	2,042	0,025	1,992	0,027	1,709	0,022	1,415	0,106	7,158
RODEO	LOGBABA	0,005	0,330	0,015	0,979	0,009	0,627	0,008	0,572	0,037	2,509
SNH	MVIA	0,036		0,035		0,030		0,023		0,124	
<b>Total</b>		<b>2,923</b>	<b>2,372</b>	<b>3,407</b>	<b>2,971</b>	<b>3,468</b>	<b>2,336</b>	<b>3,591</b>	<b>1,987</b>	<b>13,389</b>	<b>9,667</b>

**II- YEAR 2015 SALES****II-1 SALES OF OIL****SNH SALES**

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	4,980	49,7230	247,632	584,869	144,833
2nd Quarter	5,748	59,655	342,905	591,547	202,845
3rd Quarter	5,967	46,151	275,366	588,424	162,032
4th Quarter	4,593	41,814	192,055	603,438	115,893
<b>Annual Total</b>	<b>21,288</b>	<b>49,697</b>	<b>1 057,958</b>	<b>591,330</b>	<b>625,602</b>

**ASSOCIATES' SALES**

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate	Value (in billion FCFA)
1st Quarter	3,148	50,8710	160,132	574,539	92,002
2nd Quarter	3,833	59,684	228,781	590,955	135,199
3rd Quarter	2,914	49,775	145,045	593,127	86,030
4th Quarter	4,657	40,602	189,068	601,814	113,784
<b>Annual Total</b>	<b>14,552</b>	<b>49,687</b>	<b>723,026</b>	<b>590,595</b>	<b>427,016</b>

**II-2 SALES OF GAS****GAS BOUGHT TO PERENCO**

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,821	1 449,765	4,091	584,869	6,994
2nd Quarter	2,752	1 457,493	4,012	591,547	6,782
3rd Quarter	2,361	1 419,471	3,352	588,424	5,696
4th Quarter	1,955	1 453,736	2,842	603,438	4,709
<b>Annual Total</b>	<b>9,890</b>	<b>1 445,468</b>	<b>14,296</b>	<b>591,330</b>	<b>24,181</b>

**SALES OF GAS TO KPDC**

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,871	1 586,311	4,554	584,869	7,787
2nd Quarter	2,791	1 596,266	4,456	591,547	7,532
3rd Quarter	2,413	1 453,507	3,507	588,424	5,960
4th Quarter	2,003	1 591,212	3,187	603,438	5,282
<b>Annual Total</b>	<b>10,078</b>	<b>1 558,249</b>	<b>15,704</b>	<b>591,330</b>	<b>26,561</b>

**DISTRIBUTION OF SHARES IN PSC SANAGA SUD**

Quarter	Description	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions of FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	ETAT	0,779	1 449,765	1,130	584,869	1,932
	PERENCO	2,042	1 449,765	2,961	574,539	5,153
2nd Quarter	ETAT	0,760	1 457,490	1,108	591,550	1,873
	PERENCO	1,992	1 457,490	2,903	590,960	4,913
3rd Quarter	ETAT	0,652	1 419,470	0,926	588,420	1,574
	PERENCO	1,709	1 419,470	2,426	593,127	4,090
4th Quarter	ETAT	0,540	1 453,736	0,785	603,438	1,301
	PERENCO	1,415	1 453,736	2,057	601,814	3,418
<b>Annual Total</b>	ETAT	<b>2,732</b>	<b>1 445,468</b>	<b>3,949</b>	<b>591,330</b>	<b>6,680</b>
	PERENCO	<b>7,158</b>	<b>1 445,468</b>	<b>10,346</b>	<b>590,595</b>	<b>17,573</b>

**III- YEAR 2015 ASSOCIATIONS EXPENSES****(SNH quota in million US dollars)**

Quarters	RIO DEL REY+MARG	LOKELE+MW M+ACCORDS 90	MOUDI	EBOME	SANAGA SUD	DISSONI NORD	IROKO	PROJET GNL	TOTAL
1st Quarter	72,363	14,748	0,750	16,227	0,950	2,615	1,624	0,000	109,277
2nd Quarter	60,842	15,242	0,140	-5,067	0,700	2,775	5,927	20,000	100,556
3rd Quarter	47,739	3,832	0,810	1,535	0,725	2,250	8,632	0,000	65,522
4th Quarter	64,831	26,816	-0,500	2,067	4,075	0,525	3,484	0,000	101,294
<b>Total</b>	<b>245,776</b>	<b>60,638</b>	<b>1,190</b>	<b>14,762</b>	<b>6,450</b>	<b>8,165</b>	<b>19,667</b>	<b>20,000</b>	<b>376,649</b>

**IV- YEAR 2015 MANDATE EXPENSES****(in Billion FCFA)**

Quarters	Amount
1st Quarter	9,883
2nd Quarter	5,974
3rd Quarter	8,195
4th Quarter	5,296
<b>Total</b>	<b>29,347</b>

**V- REVENUES TRANSFERRED TO THE PUBLIC TREASURY IN 2015****(in Billion FCFA)**

Quarters	Amount
1st Quarter	72,631
2nd Quarter	138,940
3rd Quarter	116,363
4th Quarter	50,603
<b>Total</b>	<b>378,536</b>