

Consolidated Fund Receipts Detailed Estimates : 2016-17
42 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
4201			Secretariat			
	0001		Secretariat			
		1500-2999	Non-Tax Revenue			
			Interest			
		1632	Interest on House Loan	5,20	5,20	5,20
		1633	Interest on Computer Loan	20	2	2
		1634	Interest on Motor Car Loan	10	4	4
		1635	Interest on Motor Cycle Loan	1,70	1,04	1,04
		1636	Interest on By-cycle Loan	0	2	2
			Sub Total-Interest:	7,20	6,32	6,32
			Administrative Fees and Charges			
		1854	Licence Fee	0	20	1,04
			Sub Total-Administrative Fees and Charges:	0	20	1,04
			Receipts for Services Rendered			
		2031	Examination Fees	35	3,00	31
		2037	Use of Government Vehicles	8	8	16
			Sub Total-Receipts for Services Rendered:	43	3,08	47
			Other Non-Tax Revenue and Receipts			
		2671	Recovery of Overpayments	10,00,00	8,32,00	8,32,00
		2681	Miscellaneous Receipts	1,50	1,00	5,20
			Sub Total-Other Non-Tax Revenue and Receipts:	10,01,50	8,33,00	8,37,20
			Sub Total-Non-Tax Revenue:	10,09,13	8,42,60	8,45,03

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Function Code	Operation Code	Economic Code	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
3800-3999 Recovery of Loans and Advances						
Repayments of Advances to Government Servants						
	3901		House Building Advances	2,40	2,31	2,31
	3903		Computer Advances	60	59	59
	3911		Motor Car Advances	20	12	12
	3921		Motor Cycle Advances	50	48	48
	3931		Bicycle Advances	0	11	11
Sub Total-Repayments of Advances to Government Servants:				3,70	3,61	3,61
Sub Total-Recovery of Loans and Advances:				3,70	3,61	3,61
Total-Secretariat:				10,12,83	8,46,21	8,48,64
Total-Secretariat:				10,12,83	8,46,21	8,48,64
4205 Autonomous Bodies & Other Institutions						
2761 Petro Bangla						
1500-2999 Non-Tax Revenue						
Dividends and Profits						
	1511		Devidend and Profit : Non Financial Institution	967,00,00	900,00,00	900,00,00
Sub Total-Dividends and Profits:				967,00,00	900,00,00	900,00,00
Other Non-Tax Revenue and Receipts						
	2671		Recovery of Overpayments	0	0	31,20,00
	2681		Miscellaneous Receipts	0	0	52,00
Sub Total-Other Non-Tax Revenue and Receipts:				0	0	31,72,00
Sub Total-Non-Tax Revenue:				967,00,00	900,00,00	931,72,00
Total-Petro Bangla:				967,00,00	900,00,00	931,72,00

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Function Code	Operation Code	Economic Code	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
2763			Bangladesh Petroleum Corporation			
	1500-2999		Non-Tax Revenue			
			Dividends and Profits			
	1511		Devidend and Profit : Non Financial Institution	5000,00,00	1842,00,00	2500,00,00
			Sub Total-Dividends and Profits:	5000,00,00	1842,00,00	2500,00,00
			Sub Total-Non-Tax Revenue:	5000,00,00	1842,00,00	2500,00,00
			Total-Bangladesh Petroleum Corporation:	5000,00,00	1842,00,00	2500,00,00
2771			Bangladesh Petrolium Institute			
	1500-2999		Non-Tax Revenue			
			Receipts for Services Rendered			
	2031		Examination Fees	0	0	52,00
	2037		Use of Government Vehicles	10	0	0
			Sub Total-Receipts for Services Rendered:	10	0	52,00
			Other Non-Tax Revenue and Receipts			
	2671		Recovery of Overpayments	0	0	10
	2681		Miscellaneous Receipts	26,00	0	0
			Sub Total-Other Non-Tax Revenue and Receipts:	26,00	0	10
			Sub Total-Non-Tax Revenue:	26,10	0	52,10
			Total-Bangladesh Petrolium Institute:	26,10	0	52,10
			Total-Autonomous Bodies & Other Institutions:	5967,26,10	2742,00,00	3432,24,10
4232			Department of Explosives			
	0000		Department of Explosives			
	1500-2999		Non-Tax Revenue			
			Administrative Fees and Charges			
	1851		Educational Fees	0	0	4
	1854		Licence Fee	4,77,43	4,50,73	4,00,40
			Sub Total-Administrative Fees and Charges:	4,77,43	4,50,73	4,00,44

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4241	0000	1500-2999	Receipts for Services Rendered					
			2017	Testing Fees	47,50	68,50	38,48	
			2031	Examination Fees	11	11	0	
			2037	Use of Government Vehicles	7	7	7	
			Sub Total-Receipts for Services Rendered:			47,68	68,68	38,55
			Other Non-Tax Revenue and Receipts					
			2681	Miscellaneous Receipts	10,00	10,70	13,52	
			Sub Total-Other Non-Tax Revenue and Receipts:			10,00	10,70	13,52
			Sub Total-Non-Tax Revenue:			5,35,11	5,30,11	4,52,51
			Total-Department of Explosives:			5,35,11	5,30,11	4,52,51
			Total-Department of Explosives:			5,35,11	5,30,11	4,52,51
			Bureau of Mineral Development					
			Bureau of Mineral Development					
			Non-Tax Revenue					
			Royalties and Property Income					
			1701	Mines and Minerals Royalty	53,00,00	43,68,00	43,68,00	
			Sub Total-Royalties and Property Income:			53,00,00	43,68,00	43,68,00
Receipts for Services Rendered								
2031	Examination Fees	0	0	4				
2037	Use of Government Vehicles	8	7	7				
Sub Total-Receipts for Services Rendered:			8	7	11			
Non-Commercial Sales								
2376	Other Non-commercial Sales	5	4	0				
Sub Total-Non-Commercial Sales:			5	4	0			
Other Non-Tax Revenue and Receipts								
2681	Miscellaneous Receipts	2,00,00	2,00,00	1,97,60				
Sub Total-Other Non-Tax Revenue and Receipts:			2,00,00	2,00,00	1,97,60			
Sub Total-Non-Tax Revenue:			55,00,13	45,68,11	45,65,71			
Total-Bureau of Mineral Development:			55,00,13	45,68,11	45,65,71			
Total-Bureau of Mineral Development:			55,00,13	45,68,11	45,65,71			

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4245			Geological Survey of Bangladesh			
	0000		Geological Survey of Bangladesh			
		1500-2999	Non-Tax Revenue			
			Interest			
		1635	Interest on Motor Cycle Loan	0	0	1
			Sub Total-Interest:	0	0	1
			Administrative Fees and Charges			
		1876	Other Fees	30	30	26,00
			Sub Total-Administrative Fees and Charges:	30	30	26,00
			Receipts for Services Rendered			
		2031	Examination Fees	3,00	0	5,20
		2037	Use of Government Vehicles	90	80	1,04
			Sub Total-Receipts for Services Rendered:	3,90	80	6,24
			Non-Commercial Sales			
		2366	Tender and Other Documents	70	60	52
		2376	Other Non-commercial Sales	20	15	10
			Sub Total-Non-Commercial Sales:	90	75	62
			Other Non-Tax Revenue and Receipts			
		2671	Recovery of Overpayments	2,60	2,60	2,60
		2681	Miscellaneous Receipts	4,00	7,00	1,97,60
			Sub Total-Other Non-Tax Revenue and Receipts:	6,60	9,60	2,00,20
			Sub Total-Non-Tax Revenue:	11,70	11,45	2,33,07
			Total-Geological Survey of Bangladesh:	11,70	11,45	2,33,07
			Total-Geological Survey of Bangladesh:	11,70	11,45	2,33,07
			Total-Energy and Mineral Resources Division:	6037,85,87	2801,55,88	3493,24,03