



Government of **Western Australia**
Department of **Regional Development**



ROYALTIES
FOR REGIONS

Progress Report

July 2013 – June 2014



Department of Regional Development

Government of Western Australia
Department of Regional Development



The Department of Regional Development is a vibrant agency with a clear agenda: to develop thriving towns and communities in regional Western Australia.

As lead agency of the State Government's Royalties for Regions program, we are united to make this happen.

Royalties for Regions key investment areas over the next four years:



Health

\$1.2 billion



Sports and Recreation



Transport and Roads



Tourism

\$750 million

Investing in a brighter future

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MINISTER'S MESSAGE

Hon Terry Redman MLA



The continued growth of regional Western Australia is good for the State and the entire country. Royalties for Regions is helping to strengthen and support regional WA by improving the services and infrastructure available to regional communities, businesses and investors. The key to the success of our regions is economic development – creating jobs and generating wealth.

This year's Royalties for Regions Progress Report demonstrates how the 2013-14 investment is making a difference to people living in the regions. Since 2008, Royalties for Regions has funded more than 3500 projects valued at \$5.6 billion. In the most recent State Budget, Royalties for Regions was allocated \$1 billion a year for the next four years.

Western Australia comprises 10 per cent of the nation's population yet delivers 16 per cent of the nation's economy. In 2013-14 the regions were responsible for more than 90 per cent of the State's \$125 billion exports – a value larger than New South Wales, Victoria and Queensland combined.

Royalties for Regions is striving to further that growth with future funding to be delivered against priorities set by regional communities and stakeholders through the Regional Investment Blueprints initiative currently being developed by the nine Regional Development Commissions. This is a new State-wide program which will receive \$292 million over five years, with \$2 million in this financial year to get it established. The funding will facilitate major economic, social and community development projects identified by people living in each of the nine regions. The program will also inform the decisions of government, investors and the community and connect the State Planning Strategy to government agencies' regional strategic and operational plans to drive growth.

Some new additions to the Royalties for Regions include a \$600 million investment over five years into the Growing our South - Southern Investment Initiative. This new initiative will allow the four southern regions – Peel, South West, Great Southern and Wheatbelt – to access a revitalisation fund to be used for priority projects designed to enhance each region's economic

and social development supported by the Regional Investment Blueprints. This investment means all nine of the State's regional areas now have access to a revitalisation fund for priority projects to enhance social and economic development.

Royalties for Regions is also investing \$300 million into the Seizing the Opportunity in Agriculture initiative to help Western Australia's agriculture and food sector capture new market opportunities and attract further investment.

With these new Royalties for Regions initiatives in place and projects completed to date, there has never been a better time to live, work or invest in regional WA.

DIRECTOR GENERAL'S MESSAGE

Ralph Addis
Director General
Department of Regional Development



Regional Western Australia is not only a key driver of WA's economic growth; it also pays a large contribution to the nation's prosperity. Strong and prosperous regions benefit everyone and investing in our regions increases global market competitiveness and contributes greatly to the State's finances. By investing in regional WA we ensure our regions can withstand the down-times of the inevitable economic cycles and continue to be places where people want to live and work, and where businesses want to invest.

The Department of Regional Development remains committed to helping people living in the regions have a sense of purpose and control over building strong, vibrant and sustainable communities. I believe we have set a strong foundation for the future as we work together with our partners in transforming regional Western Australia.

This year's Progress Report highlights the advancement Royalties for Regions has made in:

- Connecting regional communities
- Regional health
- Living, working and playing in the regions
- Regional youth
- Seniors in the regions
- Regional families
- Initiatives for Aboriginal people.

In this report there are some excellent case studies that demonstrate how people are benefitting economically and socially from Royalties for Regions investment. I'm sure you will enjoy reading them.

My sincere thanks to the State's nine Regional Development Commissions, the Regional Development Council, the Western Australian Regional Development Trust, the Rural Regional and Remote Women's

Network, as well as all those local governments and government agencies that have contributed to regional accomplishments. The achievements highlighted in this year's Progress Report have been made possible through their support and I value our strong partnerships.

Finally I would like to acknowledge the contribution of the department's employees, and former Director General Mr Paul Rosair for his outstanding leadership to date. The department's achievements for 2013-14 have been realised through combined hard work and team effort and I sincerely thank everyone for their contribution and dedication. As a team we have set strong foundations as we work together to drive change in regional Western Australia.

Explanatory notes

This report provides details of projects approved and funds disbursed in 2013-14. Expenditure of financials are unaudited. It is as reported by recipients of funding as 30 August 2014.

Karratha's Pelago East residential development. Source: Margaret Bertling

Statues Newman Pilbara





Introduction

INTRODUCTION

Royalties for Regions underpins the State Government's long-term commitment to developing Western Australia's regional areas.

Since its inception in December 2008, Royalties for Regions has invested \$3.67 billion of the State's mining and onshore petroleum royalties into regional Western Australia. In 2013-14 \$1.06 billion was invested and future funding is capped at \$1 billion per year.

Royalties for Regions provides a framework that supports and maintains strong and vibrant regional communities. Royalties for Regions funds new and improved infrastructure and headworks, enables across-government strategic regional and community services projects, and provides contestable grant funding.

Royalties for Regions focuses on delivering benefits to regional WA through six policy objectives:

- Building capacity in regional communities
- Retaining benefits in regional communities
- Improving services to regional communities
- Attaining sustainability
- Expanding opportunity
- Growing prosperity.



Shark Bay Little Lagoon

Royalties for Regions Act 2009

The *Royalties for Regions Act 2009* sets the foundations for the operation of the Royalties for Regions Fund.

Enacted on 27 March 2010, the Act's objective is to promote and facilitate economic, business and social development in regional Western Australia through the operation of the Royalties for Regions Fund. Prior to the establishment of the Act, the fund was operated pursuant to section 10(a) of the *Financial Management Act 2006*.

When the fund came into operation, Royalties for Regions monies held in the Treasurer's Special Purpose Account were transferred to the Royalties for Regions Fund's Special Purpose Account. The fund has three subsidiary accounts:

- Country Local Government Fund
- Regional Community Services Fund
- Regional Infrastructure and Headworks Fund.

The Act allows for other subsidiary accounts to be created on the recommendation of the Minister for Regional Development and provides a legislative base for the Royalties for Regions program's continuing operation.

The Act also established the Western Australian Regional Development Trust. Consequential amendments of the Act were announced on 16 July 2010.

The Department's Role

The Department of Regional Development's Regional Investment Division administers the Royalties for Regions program on behalf of the State Government. To implement Royalties for Regions initiatives the division works closely with:

- The State's nine Regional Development Commissions
- State Government agencies
- Communities
- Businesses and industry
- Community Resource Centres
- Non-government organisations
- Local governments.

Regional Centres Future Forum



ROYALTIES FOR REGIONS PRINCIPLES

The central principles underpinning Royalties for Regions are:

- Strategic projects in regional Western Australia are a priority
- Local decision-making in regional areas is fundamental
- State Government department administration and processes should provide for and support decision-making in regional areas.

The Western Australian Regional Development Trust

The Western Australian Regional Development Trust is an independent statutory advisory body established under the *Royalties for Regions Act 2009*. The Trust provides the Minister for Regional Development with high-level independent and impartial advice and recommendations on allocation and management of the Royalties for Regions Fund.

The Trust regularly visits the regions and consults with individual agencies and entities engaged in regional development and Royalties for Regions projects. The Trust was established in July 2010 and Trust appointments are made by the Minister.

Inaugural Chair Mr Andrew Murray resigned from the Trust on 31 March 2014 due to his commitments in his role as Commissioner for the Royal Commission into Institutional Responses to Child Sexual Abuse. Mr Paul Rosair resigned from the Trust on 20 June 2014 following his resignation as the Director General of the Department of Regional Development. The Trust membership was renewed in June 2014 as follows:

	Position	Expires
Sue Middleton	Chair	7 June 2016
Tim Shanahan	Deputy Chair	7 June 2016
Peter Rundle	Member	7 June 2016
Ralph Addis	Member	10 November 2014

The Trust meets bi-monthly and on other occasions as required. The Department of Regional Development provides the Trust with administration and secretarial support. For more information on the Trust visit www.wardt.wa.gov.au



Sue Middleton



Tim Shanahan



Peter Rundle



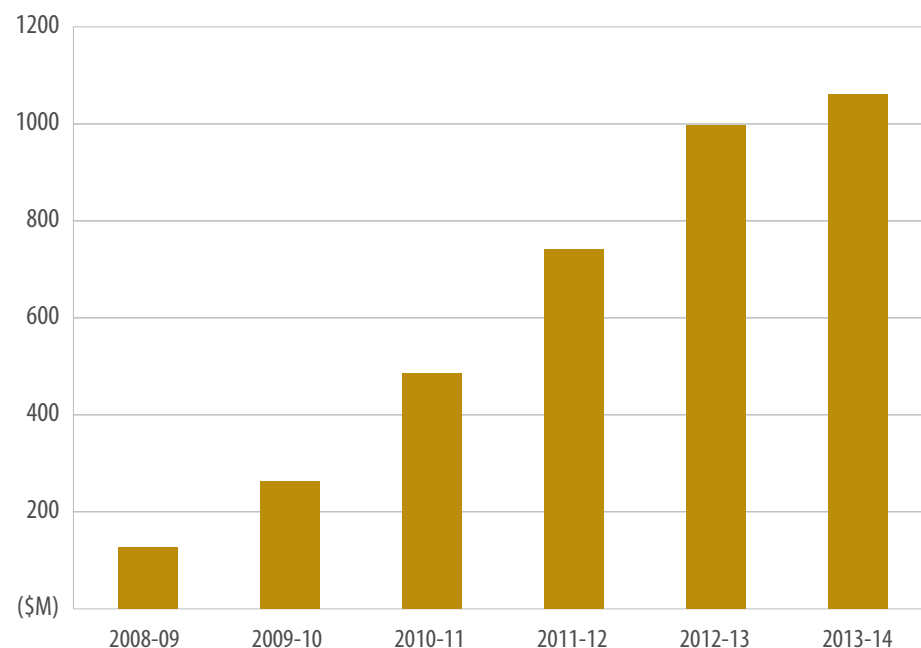
Ralph Addis



ROYALTIES FOR REGIONS SNAPSHOT

Overview of Expenditure

Figure 1: Royalties for Regions Reported Expenditure 2008-09 to 2013-14

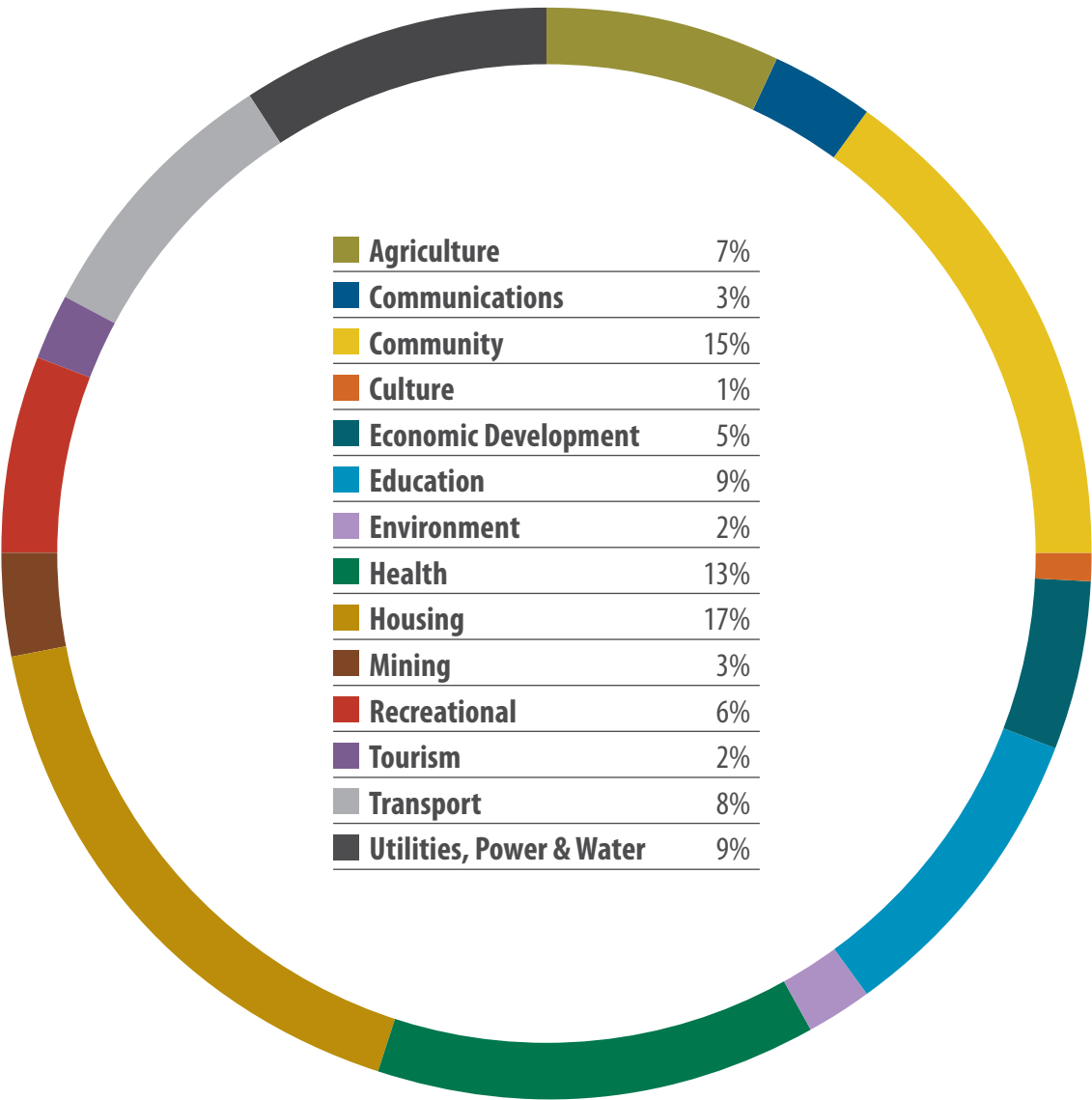


Since its inception in 2008, Royalties for Regions has been developing economic, business and social infrastructure and services in regional Western Australia. A total of \$3.67 billion from Royalties for Regions has been invested since 2008. In 2013-14 \$1.06 billion was invested.

Royalties for Regions investment is enabling Western Australia's regional communities to benefit from:

- Connecting with each other, enhancing collaborative solutions to meet community needs
- Providing access to quality health and education facilities
- Increasing vibrancy by creating and improving recreation facilities and enhancing lifestyles in the regions
- Improving transport and communication
- Providing access to housing
- Helping attract and retain a professional and qualified workforce to service the regions.

Figure 2: Royalties for Regions Reported Category Expenditure 2008-09 to 2013-14



“The Royalties for Regions program has had the biggest effect on regional Western Australia in our history, and I don’t think there is anything equivalent to it elsewhere in Australia.”

**Premier of Western Australia
Colin Barnett MLA - October 2014**



Hawthorn House Signage

Increasing Collaboration in the regions is helped by:

- Regional Investment Blueprints
– link to state planning
- Well-Aged Persons Housing Strategy
Regional Alliance Projects

Connecting Communities

Communities that offer modern and flexible sport and leisure facilities enhance the vibrancy of towns and regions. Sport and leisure facilities offer improved social and health outcomes and help keep young people in regional areas. Co-locating sporting activities within the one complex also provides opportunities for people living in the regions to form closer communities. Developing town centres makes them attractive places for local people and visitors to meet and provides opportunities for small businesses. Royalties for Regions has contributed to:

- Kellerberrin's Central Wheatbelt Harness Racing Club facility
- Bridgetown and Margaret River libraries
- Jurien Bay town centre enhancement
- Bunbury Entertainment Centre
- Newman sporting complex
- Kellerberrin Recreation and Leisure Centre.

Kellerberrin Recreation and Leisure Centre Case Study

The Kellerberrin Recreation and Leisure Centre Project

The Kellerberrin Recreation and Leisure Centre project involved upgrading Kellerberrin's recreation facilities and amalgamating a number of sporting clubs and facilities into one complex. The new centre has:

- Main club room with bar
- Kitchen
- Family dining facilities
- Outdoor terrace
- Crèche with outdoor play area
- Function and meeting rooms
- Offices
- Gymnasium
- Sports equipment storage
- TAB.

The project also included improving facilities for the Central Wheatbelt Harness Racing Club and upgrading the synthetic bowling greens.

"Everyone that comes to see it says 'What a fantastic facility' and 'Wow - you don't even see this in Perth'. It's a beautiful building with people coming from Dowerin just to see it. They would walk around saying 'I want one of these.'"

Case study, local business respondent

The project was funded with \$1.85 million from Royalties for Regions and more than \$2 million from other sources such as Lotterywest, the Department of Sport and Recreation and the Kellerberrin Bowling Club. The local community contributed \$1 million in labour, sand and transport. Kellerberrin now has a new first class recreation complex and most of the town's sporting groups are together at one location. The centre is a source of considerable pride and forms a meeting place for people from the local community and surrounding areas.

"It has given the kids more to do. You have everything for the little ones, like ballet classes and basketball teams when before they had to travel to Merredin. It has given kids of Kellerberrin something to do."

Case study, local business respondent

“There is more interaction between residents.”

Case study, community member

The new centre has driven a noticeable increase in sport participation and interest in playing new sports. A new management committee representing the entire district's sports has improved coordination of club activities, events and fixtures. The committee also manages local sporting grants, which come from 50 per cent of the centre's profits. This means larger and timelier funding for Kellerberrin's sporting groups.

“The sporting clubs get an opportunity to put in a grant application to the committee for funds. We have awarded a total of \$16,500 worth of grants. This year about \$9000 will go into the shire reserve account for the replacement of things like the bowling greens, basketball and netball courts.”

“The synthetic green is bringing in more bowlers and they can play more with less upkeep.”

Case study, shire respondent

“I've started bowls! The biggest thing I've seen is the increased amount of junior sports participation. Previously the junior tennis was struggling and we now have basketball and jazz ballet that have a venue to play and practice.”

Case study, local high school

Kellerberrin can now host bigger and more ambitious sporting and social events, such as the annual agricultural show, the pony club's two day horse trials and bowling tournaments.

A local caterer supplies evening meals in a modern family atmosphere, and local suppliers provide goods and produce for sporting and community events.

“The bar at the footy used to take around \$2000 to \$3000 per event and now the new centre's one bar takes \$10,000 to \$12,000 per event.”

Case study, shire respondent

“All the families are in one place – you don't have to drive to different sporting venues to find kids and at the end of the day you can use the function rooms etc. and get food. Everyone is in one place.”

Case study, shire respondent

Where possible local builders and contractors were used during the 2.5 year project construction. Kellerberrin's new Recreation and Leisure Centre will realise its full potential once planned squash courts, store rooms, car park paving, additional change rooms and spectator shade structures are completed.

Kellerberrin Bowls Club Source: Shire of Kellerberrin



Emergency Communications Regional Mobile Communications Project Case Study

Community Safety Network - Regional Radio Network - \$94.53 Million Impact on the Delivery of Emergency Services in Regional Western Australia

Royalties for Regions contributed \$94.53 million to help deliver an encrypted digital trunked radio and conventional radio network for WA Police and the Department of Corrective Services.

The new network has greatly improved the quality and reliability of communications for those agencies and brought metropolitan-level communications to the regions. Safety for police officers is enhanced through encrypted communications and the secure network provides better incident management.

Transmission between all participating police stations is extremely clear and Pilbara and Mid West police have even described the improvements as “miraculous” and “a game changer”.

“We used to have to be careful what we said on radio and would use mobiles if we needed to say something sensitive, but now it’s secure, so it saves on phone calls.”
**Emergency Communication Evaluation,
WA Police respondent**

The project also provides an integrated solution for Department of Corrective Services communications, which is particularly valuable for managing the movement of prisoners and for coordination during incidents at prisons.

The Community Safety Network project is still being implemented with six regions still to be upgraded. The Goldfields-Esperance region is fully completed and the Wheatbelt region is currently being rolled out. In other regions, new handsets have been distributed and are being used in point to point (simplex) mode before the trunk capabilities are implemented.

The Community Safety Network project scope comprises:

- Replacement of the police analogue radio network with a non-conventional digital radio network – digital encrypted radio operability at up to 230 sites in regional areas, including microwave network linking equipment, radio repeaters and power systems in purpose built huts
- Extension of the Perth metropolitan radio network to Albany, Kalgoorlie, Geraldton and the Pilbara coast through construction of a trunked digital radio communications network.

The digital platform provides emergency services with improved productivity and performance through increased calling capacity, enhanced voice clarity, broader coverage and the availability of better software solutions.

Inter-agency emergency communication is also vital to initial response, public health, community safety, national security and economic stability. The Department of Fire and Emergency Services will be integrated into the network in a future project.

This project is now delivering better services in emergency situations in regional WA and greater public safety.

Benefits of this project include:

- Consistent and equitable policing services to regional Western Australia
- Economies of scale through a common network and standardised emergency services communications.

This Community Safety Network is delivering better emergency services and greater public safety in regional WA.

Binnu South Tower



NARROGIN REGIONAL HOSPITAL

A photograph of the Narrogin Regional Hospital entrance. The building features a large, dark grey overhang with the hospital's name in white capital letters. The entrance is supported by several pillars, some of which are made of brick. There are glass doors leading into the building. In the foreground, there is a paved area with a brick pattern and some greenery. A sign with a red circle and a slash is visible near the entrance. The sky is clear and blue.

Health

Royalties for Regions is helping provide better health services and infrastructure for people in regional communities through a \$477 million investment in regional health projects. Improvements include:

- 24 hour emergency services in regional hospitals
- Appointment of skilled staff including nurses and community paramedics
- Increases in the Patient Assisted Travel Scheme
- Improvements to the Royal Flying Doctor Service
- Improved capacity and skills in regional areas through programs like:
 - Rural Generalist Pathway
 - Ambulance Services in Country WA
 - Southern Inland Health Initiative.

In partnership with the WA Country Health Service, Royalties for Regions is helping provide innovative service delivery. Examples include:

- Reconfiguring health services away from a hospital-centric model towards a network model that accommodates changing work patterns and attracts and retains doctors, nurses and health professionals
- Realising the potential of telehealth and new IT systems.

Health Evaluation Case Study

"It (Royalties for Regions funding for community paramedic) has added a new level, for instance before I came, if a person was in cardiac arrest they would do CPR. They would have an automatic monitor telling them if the person needed shocking, and they would transfer them to hospital. Whereas now, sometimes I will beat the ambulance to the scene and can start with the resuscitation. I can also do things like administer drugs, intubation and put in an intravenous line, all things that the volunteers cannot. We often remain at the scene for half an hour or more, stabilising the patient before we transport them to hospital. I guess the hospital has seen some changes too."

St John Ambulance community paramedic

The Western Australian regional health system has been transformed, with investment providing:

- Expansion and upgrading of emergency rooms and equipment
- Two new ambulances funded in 2013-14
- The Southern Inland Health Initiative will deliver infrastructure improvements to 36 hospitals, health campus and nursing posts across the southern inland region of Western Australia.



Southern Inland Health Initiative

Royalties for Regions has allocated \$565 million over five years for the Southern Inland Health Initiative (SIHI), which is helping deliver better health services to 36 towns across WA's southern inland region. The initiative aims to improve regional medical services by providing 24 hour emergency coverage in more areas, bolstering the medical workforce, improving hospital infrastructure and providing enhanced technology.

The six streams of SIHI project activity are:

- District Medical Workforce Investment Program
- District Hospital and Health Service Investment Program
- Primary Health Care Demonstration Program
- Small Hospital and Nursing Post Refurbishment Program
- Telehealth Investment Program
- Residential Aged Care and Dementia Investment Program.

Meeting the medical needs of rural and remote communities is complex. Geographical barriers and long distances increase the cost of delivering health services and health professionals are often reluctant to work in regional communities. Regional communities also face emerging health challenges such as mental illness and substance abuse.

Telehealth technology helps regional health professionals by enhancing communication between rural hospitals and specialists in Perth, and between district hospitals and smaller hospitals in outlying towns. Many of the smaller hospitals do not have resident doctors and telehealth allows access to doctors 24 hours a day.

The success of telehealth services has enabled regional communities to deal with daily and emergency medical issues, which previously required treatment at major hospitals.

Emergency telehealth services have been rolled out to more than 34 sites across five regions, with staff training commenced and ongoing. The total number of emergency telehealth services consultations for the 12 months ending March 2014 was 5672. To meet increased demand, delivery has been extended to include weekends. Demand for weekend telehealth services is also increasing and there are now between 70 and 75 emergency consultations each weekend.

Corrigin Regional Medical Centre upgrades attracting more patients

Funding of \$250,000 from Royalties for Regions and \$54,176 from the Shire of Corrigin has improved health care services at Corrigin's Regional Medical Centre.

The investment helped pay for two new consulting rooms, office space, universal access shower and toilet, and improved access for people with disability. The centre has also extended its opening hours to accommodate increased patient numbers.

The upgrades have had a positive impact on the district's medical services. The centre can now provide a variety of services within the same facility as well as accommodate medical students and medical specialists visiting the district.

"The upgrades to the centre mean that residents no longer have to travel long distances to access patient and specialist care."

Shire of Corrigin CEO, Julian Murphy

Patient Assisted Travel Scheme

A plan to improve the Patient Assisted Travel Scheme (PATS) has been fully implemented over the last four years. In that time Royalties for Regions has provided \$30.8 million to PATS so that country patients can access travel and accommodation subsidies if they need to travel for specialist healthcare.

"PATS has experienced considerable growth in the past four years owing to a greater uptake of the scheme and the increased subsidies made available by this Government."

Minister for Health, Dr Kim Hames MLA

PATS provides a 16 cents per kilometre fuel subsidy and accommodation subsidies of up to \$60 per night for a single or \$75 per night for a double, and \$20 per night for private accommodation.

People without concession cards are no longer required to pay for their travel and accommodation prior to receiving support. People from Northam and York are now eligible for the full PATS benefit and the scheme now offers enhanced support for cancer patients, the elderly and people with disability.

From 2008-09 to 2012-13 there was a 78 percent increase in the number of subsidised trips. In 2012-13 PATS subsidised more than 77,800 individual patient trips. Additional funding for PATS demonstrates the State Government's commitment to providing equity of access to health services for people living in rural and remote WA.

Live

Rural communities offer a unique and rewarding lifestyle. The vast distances between WA towns and cities has helped each centre develop its own unique character. Royalties for Regions helps regional communities reach their potential by:

- Addressing service worker accommodation shortages
- Constructing Indigenous Visitors' Hostels
- Investing in housing.

Enhancing vibrancy and regional lifestyles

Providing public amenities and infrastructure in regional towns and cities encourages and accelerates growth and prosperity. Community infrastructure creates a rich environment for activities and events. Projects that have improved community infrastructure include:

- The Pilbara Cities initiative, which has brought recreation and community amenity into Pilbara town centres
- Carnarvon One Mile Jetty Interpretive Centre, which was purpose built to house many priceless museum artefacts and photographs of Carnarvon from the beginning of the 20th century.

ANZAC Centenary

2014 marks the centenary of the First World War and in 2015 it will be 100 years since Australian and New Zealand soldiers landed on Gallipoli and the world famous ANZAC spirit was born. To commemorate Albany's role in the ANZAC story, the State and Commonwealth governments have planned a program of events for 2014 to 2018.

Several events took place in Albany in October and November 2014, including a re enactment of the first convoy of soldiers leaving Albany, a military march, a WA Symphony Orchestra community concert and a naval ships open day.

Royalties for Regions provided \$2.84 million to complement \$3 million from consolidated revenue to restore the Mt Clarence ANZAC Desert Corps Memorial, which was unveiled by the Premier in May 2014. The improved memorial and visitor facilities, new interpretive elements and the creation of spaces for education and commemoration have created a fitting memorial to our ANZAC soldiers.

ANZAC Memorial - Mount Clarence, Albany

Esperance Foreshore Redevelopment

Royalties for Regions has provided \$21 million to help fund the \$46 million Esperance Waterfront Redevelopment. The project is a world class development that will provide a family oriented destination with modern facilities. It will stimulate private investment along the Esperance foreshore and protect important coastal infrastructure from coastal erosion.

Local artists, designers and landscapers were involved in the final design, which will provide easy access to the beach from the town centre. A beach side urban plaza that will provide a landmark entry point to the waterfront is also being created in James Street. The plaza will feature:

- Shelters
- Barbecues
- Picnic tables
- Informal seating
- Showers
- Towel rails
- Bicycle racks
- Drinking fountains
- Staircase to the beach.

Local granite boulders and coastal plants will feature in landscaping and public art will enhance the plaza. Esperance's latest public art installation, a whale tail sculpture, is clearly visible along the foreshore and from the town centre.

Local people use the existing foreshore path for walking, jogging and cycling, and access will be greatly improved by widening the existing path to three metres. The sea wall at Brazier Street is extended and slightly lower, providing a near sea level viewing platform.

Native trees and coastal shrubs will be planted along the foreshore to provide shelter from the wind and enhance island views. Grass areas will create relaxing play and picnic areas, and the iconic Norfolk Island pines will be protected and highlighted with uplighting. Heritage interpretation features will carry colourful stories of Esperance's history.

A boardwalk that follows the alignment of the Tanker Jetty will be constructed on the headland, along with a playground and spaces for mobile food and coffee vendors. Paths will connect the boardwalk to an alfresco plaza, new toilet block and car park. An interactive rudders sculpture public art piece will be a prominent feature.

James Street Precinct, Esperance



A photograph of two female healthcare professionals, likely nurses or doctors, in a clinical setting. They are both wearing white short-sleeved coats and have stethoscopes around their necks. The woman on the left is wearing white gloves and is focused on a task, possibly a procedure on a patient's arm. The woman on the right is looking on, also focused. The background shows a typical hospital room with a white wall and some medical equipment.

“With availability of more doctor coverage, we are now meeting standards and nurses are not required to practice beyond their rostered hours.”

Health Evaluation Respondent

Work

Royalties for Regions is helping build human capacity in the regions by investing in:

- Regional workers incentives
- Police incentives
- Regional skills and training
- Public sector leadership
- Housing for workers
- Buy Local initiatives
- Exploration incentive schemes
- Rural Generalist Pathways initiative.

Rural Generalist Pathways – Providing Doctors in the Regions

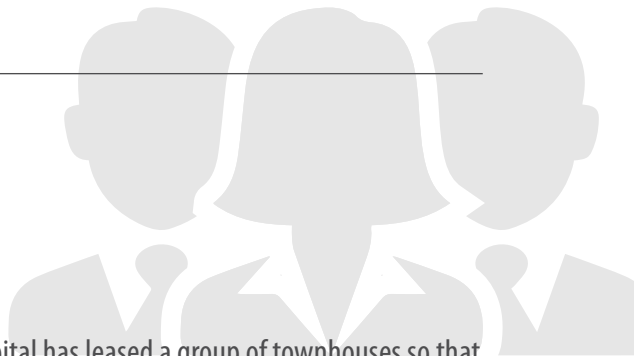
Royalties for Regions has contributed \$8.5 million over four years to enhance rural training programs for junior doctors. The District Medical Workforce Investment Program and the Rural Generalist Pathways Initiative are helping recruit and retain health professionals in Esperance, Merredin, Geraldton, Derby and Albany.

In 2013-14 there were 18 general practitioner candidates progressing through the registration process, bringing the total to 38 signed up since the project commenced.

“With availability of more doctor coverage, we are now meeting standards and nurses are not required to practice beyond their rostered hours.”

Health Evaluation Respondent

The Rural Generalist Pathway program attracts doctors to work in regional areas by providing rural training places in regional WA. Albany Hospital is a teaching hospital and provides training opportunities for junior doctors keen to work in rural areas.



Albany Hospital has leased a group of townhouses so that all the doctors can be housed together. The townhouses have been very well received and are helping attract good staff. Most interns participate in rural training programs for three terms and housing the doctors together helps build rapport between new applicants and students that have completed the program.

“Being able to offer good accommodation to junior doctors really contributes to attracting good staff, which in turn builds the hospital’s capacity and reinforces its sustainability.”

Health Evaluation Respondent

It is anticipated that the support and encouragement provided to junior doctors through the Rural Generalist Pathway program will attract more doctors to regional areas.

“The doctors are happy about the arrangement. They come and spend a shift at the hospital and they don’t have to think about anything else. Before they were balancing between their practices and the hospital. It is also giving the doctors a chance to have time to develop skills in emergency medicine, which they appreciate.”

Health Evaluation Respondent

Surfers Point River Mouth, Margaret River



“It’s great, really good. It’s a lot more user friendly, it encourages people to get out and about”

Local Community Group Respondent

Play

Royalties for Regions helps build better communities by increasing participation and enhancing physical activities through:

- Regional Events Program
- Support for racecourse infrastructure
- Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme and Athlete Travel Subsidy Scheme
- Performing Arts Regional Tours
- Royal Agricultural Society Show concessions
- South West Recreation Fishing Enhancement Pilot Project
- Surfers Point Precinct Redevelopment Project.

Surfers Point Precinct Redevelopment Project

The Surfers Point Precinct project at Prevelly near Margaret River in the South West region is helping showcase the area as a world class surfing tourism destination. The project was more than 10 years in the planning and has delivered a wide variety of infrastructure upgrades at Surfers Point, Riflebutts Reserve and the Margaret River river mouth.

Improvements include:

- Car parking
- Road upgrades
- Boardwalks
- Retaining walls
- Lawns and landscaping
- Viewing platforms
- Playground equipment
- Toilet blocks
- Barbecues
- Seating.

"It's great, really good. It's a lot more user friendly, it encourages people to get out and about – to use their bike and their feet to access the locations. To bring the family and have barbecues with friends. So that has worked really well."

Case study, local community groups

The Surfers Point project was part of Royalties for Regions' broader Regional Centres Development Plan (Supertowns) initiative and had a total project budget of more than \$5 million. Royalties for Regions' Regional Infrastructure and Headworks Fund allocated \$3.46 million to the project and more than \$2 million came from Regional Development Australia and other sources. The Shire of Augusta-Margaret River managed the project.

Major works were all completed in time for the 2014 Drug Aware Margaret River Pro, an international surfing competition held over five days in April. The event is a designated stage of the Association of Surfing Professionals World Championship tour and attracts an estimated 30,000 visitors to the region. Competition organisers, competitors and tourism associations were impressed by the upgrades, which will help promote the event for years to come. The Drug Aware Margaret River Pro is broadcast live around the world, and images of Surfers Point help promote the Margaret River region to an international audience.

“The whole area has a focus on disabled access and integrating that into the space.”

Case study, local shire respondent

“The Margaret River Pro is a very, very important event in the region because it is now a world tour event. It is broadcast right across the world and so the facilities at Surfers Point are on show. Someone in the US, or England or wherever can see that. If you had shabby facilities it wouldn't be very good advertising.”

Case study, South West Development Commission respondent

Local artwork including sculptures, mosaic tiling, shelters and artwork on walls and steps have enhanced the development's aesthetics and give it a local feel. An art trail to promote the surfing sites' new public artwork is also being considered.

“I think the local artwork was a really important outcome of the project. So we have big sculptures and artwork all around the area and that is great for promoting the local art and also featuring it in the area.”

Case study, local shire respondent

New toilet blocks and fresh water showers are welcome features for surfers and swimmers. Disability access around Surfers Point has enabled everyone to engage with the environment and enjoy the art works and watch the surfing.

“The whole area has a focus on disability access and integrating that into the space. So there are ramps and access so that people can get out and look. There is also disability access to the beach down at the river mouth.”

Case study, local shire respondent

As well as a world class venue for the Drug Aware Margaret River Pro, other advantages include:

- Better aesthetics
- Improved facilities
- Tourism benefits
- Increased local business opportunities
- Positive relationships between stakeholders.

Where possible local contractors were engaged throughout the design and construction, and the improved amenity is expected to bring future economic benefits.

Surfers Point Spiral Shelter, Margaret River



South West Recreational Fishing Enhancement Pilot Project

After many years of planning, in April 2013 two artificial reefs were installed on the seabed off Dunsborough and Bunbury in WA's South West region. The reefs consist of 30 ten-tonne reinforced concrete modules placed in six clusters of five modules.

The modules were designed by Korean company Hae Joo and manufactured in Australind by MBJ Industries. Hae Joo is an international expert in eco-sustainable artificial reefs and used its significant scientific and technological expertise in designing the reef modules. The design takes into consideration the local environment and the target fish species the reefs aim to attract.

"The science behind the reefs is quite significant. There is quite a lot of science saying that these ones are all about bringing the nutrients to the surface to get the baitfish aggregating ... so that you are creating more fish not just attracting."

Case study, local business/recreational fishing respondent

Royalties for Regions allocated \$1.86 million to the Department of Fisheries to manage the project and WA's peak recreational fishing body Recfishwest provided a further \$520,000 from fishing licence fees. The artificial reefs offer good value for money and provide long term benefits with little or no maintenance required.

Community consultation was a major part of the project and ensured positive relationships between government agencies, fishing groups and the community. A committee of mostly local fishermen helped with the challenging underwater surveys and advised on placement of remote sensors needed for environmental approvals under the Commonwealth's *Environmental Protection (Sea Dumping) Act 1981*.

Both tasks required an understanding of local conditions and knowledge of the range of fish species present prior to the reefs establishment. The environmental approvals set out conditions for the reefs' location as well as a monitoring program.

Artificial Reef Display, Busselton



"It has also led to research opportunities. Now we have a reef in place we've awarded \$10,000 to a UWA Honours student to look at the socio-economic benefits of the reefs . . . we have a \$330,000 project from the Fisheries Research and Development Corporation."

Case study, Peak Industry Body

In the 12 months since their installation the reefs have demonstrated several environmental and social outcomes. Local fishers have reported positive experiences. Many species including snapper, samson fish, spanish mackerel and silver trevally have been seen and caught.

In Dunsborough the artificial reef is directly out from the Naturaliste Sea Rescue Group office and provides a safe and accessible place for novice fishers to enjoy a positive fishing experience close to help if they need it. Free diving and spearfishing are also allowed.

"These structures will definitely attract pink snapper, which are one of the better things to catch."

Case study, local recreational fisherman

Flow on effects for fishing equipment and bait retailers, local accommodation providers and food and beverage outlets are expected to bring economic benefits to the region. Reef modules constructor MJB Industries has reported they have improved their knowledge and expertise, which has opened future opportunities.

Because of the reefs' success the Department of Fisheries has developed a new policy on artificial reefs. The pilot project at Dunsborough and Bunbury has helped the State Government, local businesses and the community improve knowledge of artificial reefs and to develop protocols for new sites.

"In my role, the most significant thing is the development of dedicated government policy on the matter of artificial reefs. This means that it can open the doors of artificial reefs for everyone. This is important to me because it shows a commitment by the government to move forward in this direction and it shows that it is accepted as a legitimate resource for the recreational sector."

Case study, peak industry body

Baden Powell Campground – Lane Poole Reserve

Camping grounds in national parks provide locals and tourists opportunity to experience WA's unique flora and fauna. Perth's growing population has created demand for camping facilities in national parks close to Perth.

Lane Poole Reserve's Baden Powell campground south of Dwellingup is just over 100 km from Perth and attracts more than 200,000 visitors annually. Royalties for Regions funding of \$1 million has helped develop a new campground and provide campers with a sealed access road and two loops of individual campsites.

The new campsites have natural vegetation privacy screens plus access to three large undercover communal camp kitchens and eight composting toilets. The new Baden Powell campground provides an opportunity for nature based camping close to Perth within easy access of a range of recreational activities including mountain bike riding, bush walking, canoeing and recreational fishing.

The improvements at Baden Powell campground are part of the \$20 million Parks for People initiative, a State Government commitment to provide low-cost camping and caravanning sites across WA.

"It's great for people who are travelling to have a communal space where they can meet other travellers. It's also good for families to have a sheltered area, particularly in the winter. In terms of our tourist market it's a nice site. It's also good for the increasing number of older people who are camping."

Case study, local business

"People like it because they have their own spots up high – it's more private than the ones closer to the river."

Case study, local business

"People like new things – it feels fresh and people come away from the campsite really happy with the experience."

Case study, local business

Social and economic outcomes include:

- Overall satisfaction with improved range of camp facilities
- Access to a range of recreational activities
- Increase in family groups.

Lane Poole Reserve's new campground is also easy to maintain. Several park employees were involved in the design and construction, which has resulted in staff pride and ownership of the campground.

"Excellent camp kitchen, which means we don't have to bring along all our camping stuff."

Case study, local business

Baden Powell Campground, Lane Poole Reserve





Youth

The State Government is committed to improving young people's wellbeing and engagement in WA's rural and remote areas. Royalties for Regions is funding a range of initiatives and programs to support young people in the regions including:

- Expanding Clontarf academies to Carnarvon, Coodenup, Northam, Wyndham, Katanning, Derby, Karratha, Roebourne and Fitzroy Crossing
- Assisting with the Boarding Away from Home Allowance
- Extending Foodbank into more regional areas
- Improving amenities in regional schools through infrastructure upgrades and capital works
- Upgrading and improving regional residential colleges
- Supporting YMCA's Swim for Life program
- Ensuring that new regional school buses are equipped with air-conditioning and automatic transmission.

The Orange School Bus Initiative

Improved travel conditions for regional school children

Royalties Regions provided \$10.9 million over four years to the regional school bus network so that all new buses entering the fleet can be equipped with air-conditioning and automatic transmission. Regional students that travel long distances to school - often in hot summer temperatures - can now complete their journey and undertake their studies feeling more refreshed and alert. Bus drivers also have improved working conditions meaning less stressful, more comfortable and safer journeys for drivers and students.



"These improvements not only make the journey more comfortable for students but - along with the standardisation of automatic transmissions - greatly facilitate driver retention and recruitment, especially in small rural towns that do not have big labour forces."
John Bailly, Public Transport Authority Manager School Bus Services

Since the project commenced in 2010, 161 new air conditioned buses have been commissioned, 106 buses have been upgraded with automatic transmission and 142 have new accessories such as bull bars.

“The new facilities provide students with greater privacy and their own individual space, which improves both their living and learning environments.”

Education evaluation, local respondent

Geraldton Residential College, Geraldton



Education - Upgrades and improvements to regional residential colleges.

Since 2008 Royalties for Regions has allocated \$52 million specifically for upgrades to regional residential colleges. In 2013-14 Royalties for Regions provided \$7.6 million for Esperance, Merredin and Narrogin residential colleges to help students continue their education while staying close to their families.

- Esperance's \$2.31 million upgrade includes increasing the number of student bedrooms from 50 to 94, four new accommodation units for staff, and renovated kitchen, dining, laundry, ablutions area and recreational facilities.
- In Merredin, \$3.9 million provides an additional 24 student bedrooms to complement upgrades completed in 2012.
- Narrogin's \$1.4 million upgrade provides 22 new bedrooms for female students - an increase from 54 to 76 - as well as improved indoor recreation facilities.

The upgrades to regional residential colleges are timely as Year 7 students transition from primary to high school. The improvements will also give Year 7 students the option to share rooms and benefit from the support of their peers in their first year away from home.

Regional communities benefit financially and socially when families remain in the area and use local services such as residential colleges. As demand for boarding facilities in country areas increases, ongoing Royalties for Regions funding will ensure boarding students have high quality accommodation, care and services.

Regional Youth Justice Service to help turn young people from crime

The \$43.9 million Royalties for Regions funded Regional Youth Justice Service initiative is now in its fourth year. The scheme works to turn young offenders in the Kimberley and Pilbara away from the court system and support them and their families to make positive choices.

The program provides assistance to young people on community orders through:

- Extended-hours family support service
- Bail service
- Emergency short-stay accommodation
- Dedicated juvenile justice team
- Psychological support.

Royalties for Regions provided the funding to the Department of Corrective Services to establish the program in the Kimberley and Pilbara regions following the success of similar initiatives in the Mid West, Gascoyne and Goldfields.

"The services not only prevent young people from entering the formal justice system but also provide opportunities for young people at risk of becoming offenders to access early intervention programs aimed at turning them away from a lifetime of criminal behaviour."

Ian Giles, Department of Corrective Services Community and Youth Justice Deputy Commissioner

The Regional Youth Justice Service won an Institute of Public Administration Australia WA award in 2012 for best practice in collaboration across government agencies.



Regional Youth Justice Program



Seniors

Many people that have lived most of their lives in the regions don't want to move to a larger town or city when they retire. Seniors living in small towns often have trouble accessing suitable housing and health support as they get older and their needs increase. Public amenities for older tourists encourage city based seniors to enjoy attending regional events. Projects for seniors in the regions include:

- Aged housing
- Caravan and camping
- Fuel card
- Age-friendly communities.

Creating Age-Friendly Communities in Small Towns

Creating age-friendly communities in small towns provides seniors with appropriate infrastructure and access to essential services, and helps them maintain and extend their personal independence.

A pilot project to create age-friendly communities in the Wheatbelt is about to be launched and the outcomes will provide strategies for WA and potentially the nation. The pilot will be administered by the Wheatbelt Development Commission. Phase 2 of the pilot will assess existing transport services and identify innovative transport strategies.

Lakes 4WD Well-Aged Persons Housing Strategy

The Lakes and 4WD Well-Aged Persons Housing Strategy Regional Alliance involves the shires of Kent, Wagin, West Arthur, Williams, Woodanilling, Dumbleyung and Lake Grace. The alliance aims to improve the availability of well-aged housing in each town by working together. A total \$5.02 million from Royalties for Regions has been approved and so far the alliance has received \$3.52 million.

The funding will allow seniors to remain in their community rather than move away to find accommodation in a larger town or city. The project will provide accommodation for independent seniors that are able to care for themselves but need to be close to support services, doctors and shops.

One of the first construction projects was in Wagin where four new units recently opened to complement the existing 32 Wagin Cottage Homes. The site also has capacity for another eight units.

"It gives me great pleasure to see the new, two bedroom units completed."

Case study, Resident respondent



Hawthorn House

So far 14 purpose built units have been constructed and the alliance plans to build a total of 42 units within the seven shires over five years.

Lakes 4WD Well-Aged Persons Housing Strategy will provide regional seniors with housing solutions that address current needs and complement future aged care and health services.

Killara Adult Day Care and Respite Centre upgrades completed

Central Wheatbelt carers can access better respite services following upgrades to Killara Adult Day Care and Respite Centre in Northam.

Royalties for Regions funding of \$3.1 million helped the Shire of Northam construct, furnish and equip two new eight-bed units. The new units will be used for short term quality accommodation for aged clients while carers and loved ones take a much-needed break.

"These cottages enable the Shire of Northam to provide much needed respite; our regular guests are delighted that they have their own ensuite and private bedroom."
Killara case study representative

"We are able to tailor our services to individual needs, provide comfortable and tasteful facilities, which is very reassuring to a carer who has entrusted their loved one to us for a short period of respite."

Killara case study representative

"Our aim is to be able to offer short periods of respite to families within the Wheatbelt, which will ultimately allow ageing residents to remain in their communities where they feel secure and independent for as long as possible."

Killara representative

The original building was converted to cater for more beds as demand for overnight accommodation increased. Once the upgrades are completed the Killara Centre will be returned to its original role of providing modern day care facilities.

The Avon Regional Organisation of Councils, comprising Chittering, Dowerin, Goomalling, Northam, Toodyay and Victoria Plains, agreed to provide funding through individual allocations from Royalties for Regions' Country Local Government Fund. Lotterywest was also a funding partner.

"The Killara respite project is one of the first collaborations for the Avon Regional Organisation of Councils and provides a great example of councils recognising the needs of the entire region."

Case study Shire of Northam representative

"The new design will also allow the shire to operate the facility in a manner that enables quick reconfiguration and access to crisis accommodation in the event of a disaster or emergency in the region."

Shire of Northam representative

Moorra Frail Aged Home Residents





Child care center

Families

Keeping family services easily accessible leads to better social interaction and stronger communities. People in the regions need access to family services such as early and continued education and health and family assistance services. Royalties for Regions funded projects helping regional families include:

- Extending the Better Beginnings early literacy program to regional areas
- Expanding the Responsible Parenting Service into the Gascoyne, Goldfields, Great Southern, Mid West, Pilbara, South West and Wheatbelt to provide in home services, including support and advice to at-risk families
- Developing regional children's services plans
- Employing regional child care development officers
- Implementing a regional child care sector leadership and change management program through the Regional Child Care Development Fund
- Supporting the EON Foundation's Thriving Communities Program
- Enhancing services for victims of crime within regional and remote communities
- Supporting the Women's Health Care Association Inc. Rural in Reach program
- Supporting the Regional Men's Health Program
- Developing recreation programs that engage families.

The Munda Biddi Trail – Nannup to Walpole

The Munda Biddi Trail is an off-road cycle trail that extends from Mundaring to Albany. At 1,000 km the Munda Biddi Trail is the world's longest continuous off-road cycle track. The project was jointly delivered by the Department of Parks and Wildlife and the Munda Biddi Foundation. Royalties for Regions funding of \$3 million was allocated from the Regional Grants Scheme – South West Development Commission and Great Southern Development Commission.

'Munda Biddi' is a Noongar term that means 'path through the forest' and the Munda Biddi Trail winds through a range of natural environments. The Munda Biddi trail allows riders to experience the wonders of Western Australia and see the South West and Great Southern's spectacular scenery and diverse flora and fauna.

"The riders on the Munda Biddi are your classic 30 year old males and older riders from 55-65 years, that's certainly a strong group that you recognise when you are out there. And then you have the couples 30-35 years. . . . We average between 100 – 700 per week in the mountain bike park so there are lots of riders around that will probably use the Munda Biddi."

Case study, local business

A core component of the Munda Biddi extension from Nannup to Walpole was the Cycle Friendly Businesses initiative, where approximately \$75,000 was spent on each regional town along the route. Activities included researching opportunities for cycle tourism and holding community and individual meetings and workshops, which resulted in 120 businesses becoming affiliated with the initiative.

"Last year when we ran our first Epic 21 day ride, every night there was a community event which was enormously well supported."

Case study, Munda Biddi Trail Foundation respondent

We had quite a high level of volunteer involvement through varying groups and individuals that we got in contact with as we were building the trail. So we actually had lots of volunteers out there with tools and things."

Case study, State Government respondent

The trail was officially opened in 2013 and positive impacts of the project are still being realised.

Positive results so far include:

- More than 20,000 international, national and local cyclists use the trail each year, which is expected to grow
- The formation of cycling groups that use the Munda Biddi for group rides
- A safe, off-road trail for local communities to cycle and walk, promoting regular exercise and healthy living
- Creation of a volunteer maintenance program where communities adopt and maintain a particular section of the trail
- The trail links visitors with other cycle tourism opportunities in the region, increasing local business opportunities in:
 - Tours
 - Adventure activities
 - Retail
 - Cycle servicing
 - Café and restaurant dining
 - Accommodation.

Cycle tourism is growing worldwide and the Munda Biddi trail is attracting visitors to WA's southern regions. Now the project is completed users have a cycle trail that passes through the unique and picturesque South West and Great Southern regions.

The Wheatbelt Way

The Wheatbelt Way is a self-drive road trail through the northern Wheatbelt communities of:

- Dowerin
- Wyalkatchem
- Koorda
- Bencubbin
- Beacon
- Westonia
- Mukinbudin
- Nungarin
- Trayning.

The Wheatbelt Way project involved upgrading community infrastructure and facilities at natural attractions and sites of historical importance at 24 points along the route. Royalties for Regions funding of \$1.35 million through the Country Local Government Fund and \$513,092 from the North Eastern Wheatbelt Regional Organisation of Councils has helped construct or upgrade:

- Walkways
- Information bays
- Interpretive signage
- Street furniture
- Toilets
- Fire rings for campers
- Route markers
- Caravan park improvements
- Tourism office upgrades.

The Wheatbelt Way was developed over 10 years. Prior to Royalties for Regions support the project lacked funding and there was limited coordination between participating local government authorities. The project now has marketing and branding strategies and a website www.wheatbeltway.com.au.

A dedicated project officer manages and coordinates the shires' efforts and provides ongoing marketing of the trail. Marketing materials are high standard and include themed signage, maps and promotional materials. One of the latest marketing initiatives is an audio CD guidebook, which highlights the region's historical and cultural aspects. The CD has been well received by visitors and local people alike.

"We will stop if it looks good and use facilities such as bowling clubs and a meal at the pub, we judge a town on the signage and people will stop if all looks good."

Case study, tourist

"A local tour operator is in start-up – they are still in their infancy. We have had a Singapore high school group of 30 students visit and they stayed three nights. They had camp fires and learnt about indigenous culture. They met with elders and locals, and the whole trip featured in a TV program back in Singapore."

Case study, Community Resource Centre officer

Feedback from the local community suggests that there are more visitors in the area and that people are staying longer. Wheatbelt Way marketing is also helping local governments along the trail promote field days, farmers markets and other local events and adding value to accommodation and tourism facilities promotion.

"We get great comments on our caravan park. We had Wyalkatchem up here for tennis on Sunday - everyone commented how great our amenity is now and how they wished they had the foresight to co-locate the swimming pool, tennis courts, bowling green, basketball court, playground, BMX track all around the caravan park - they are the community's facilities but the tourists can use them and integrate the two. We're not doubling up then - the caravan park doesn't have to have a standalone playground."

Case study, group interview

The Wheatbelt Way has diversified the northern Wheatbelt and increased tourism, business start-ups and expansion. The local community is confident that new jobs will be created over time.

"The Bencubbin caravan park prior to the project had one or two bookings for the whole year, now this year we can have up to five caravans per night."

Case study, Community Development Officer

Townfolk along the Wheatbelt Way have expressed newfound pride in their towns and the services and facilities they offer. The project has made people realise that there is something special about the Wheatbelt, a rural distinction that needs to be experienced.

The Wheatbelt Way is also helping protect the region's heritage, history and natural features. It has given the northern Wheatbelt a brand, recognition and something unique to build community pride and attract new visitors.

Yelbini Site - Wheatbelt Way



Initiatives for Aboriginal People

Royalties for Regions is helping provide modern amenities and services to build stronger and healthier families. Royalties for Regions funded initiatives for Aboriginal people in the regions help strengthen bonds between generations and encourage pride in land, culture and community. Initiatives include:

- Essential service upgrades and water quality improvements in 33 remote Aboriginal communities in the Kimberley, Pilbara and Goldfields-Esperance regions
- Visitor hostels in Kalgoorlie and Derby to provide short term accommodation and support services for Aboriginal people visiting the towns
- Providing primary health by redeveloping six remote Aboriginal health clinics
- Regional partnerships in Aboriginal education through the Polly Farmer Foundation
- Funding for a youth bail service in the Pilbara
- New community infrastructure like the Kimberley Land Council's new offices.

The Kimberley Land Council Purpose Built Facility project

Royalties for Regions funding of \$3.9 million has helped build a new office building in Broome for the Kimberley Land Council. Other funding partners included the Commonwealth Government through the Regional Development Australia Fund, the Indigenous Land Corporation and Lotterywest.

The Kimberley Land Council's new office building has a very low environmental impact. The site selection, design, construction and maintenance program has helped make it the first 4 Green Star rated building – not just in the Kimberley but in all of regional WA.

"We are very proud to have achieved 4 Green Stars for this building. The benefits of building to high environmental standards will last for a long time. We are reducing our greenhouse gas emissions, providing a healthy workplace for our staff and setting a new standard for construction in the Kimberley." Frank Davey, KLC Chairman

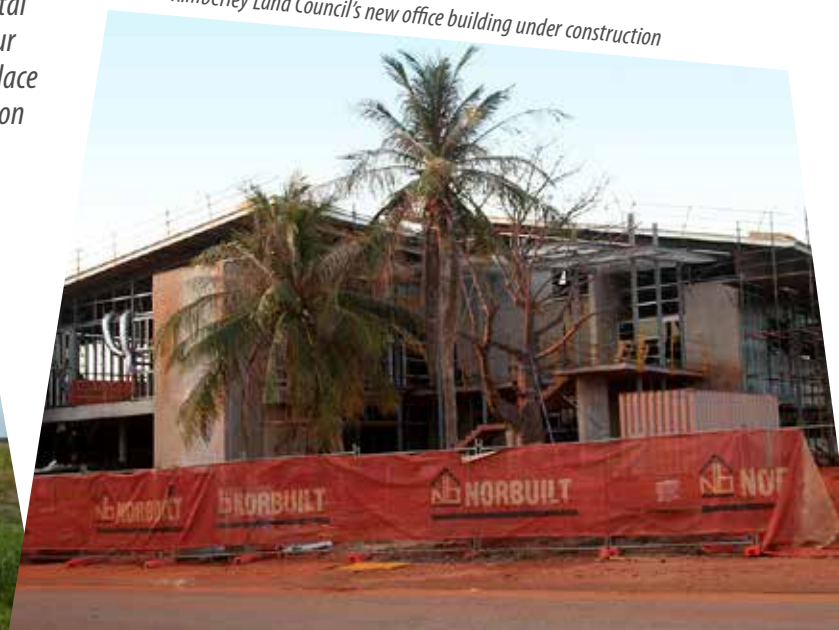
Along with other building features, solar panels are helping significantly reduce energy consumption and greenhouse gas emissions. The new building uses about 60 per cent less energy and produces 60 per cent less carbon than a typical modern office building of the same size.

The project employed Aboriginal people during the construction phase and three Aboriginal trainees have been recruited for training in administration, information technology and corporate services. All trainees are receiving certified off-site training.

Water Treatment Plant, Nookanbah Kimberley



Kimberley Land Council's new office building under construction



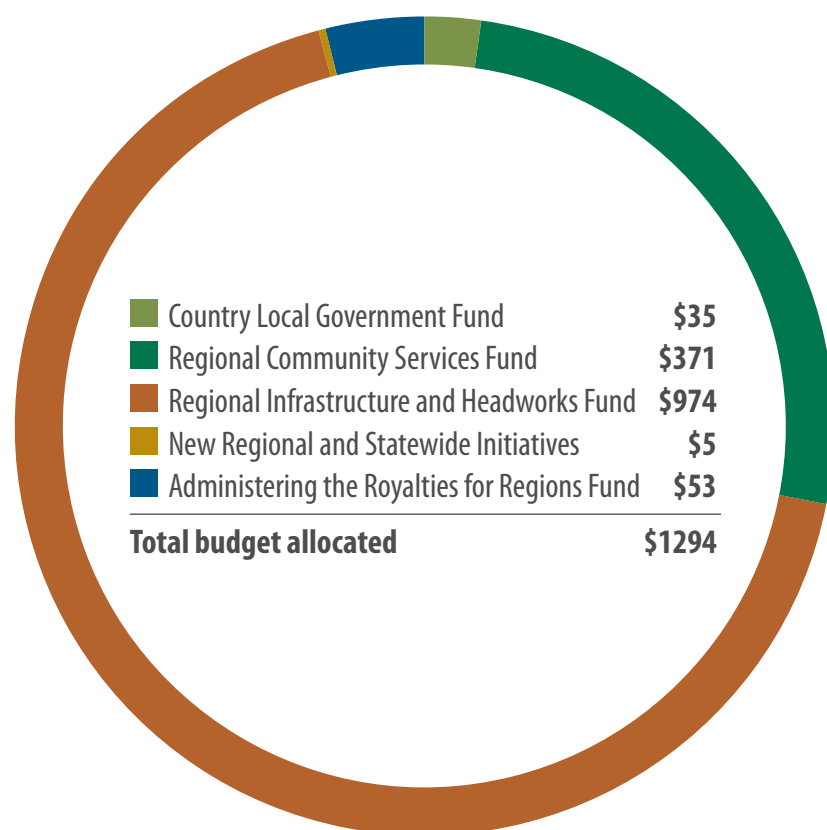
Sound Shelter, South Hedland

Funding Allocations

ROYALTIES FOR REGIONS FUNDING ALLOCATION 2013-14

Total budgeted across sub funds - \$1.3 billion

Figure 3: 2013-14 Royalties for Regions Allocation (Millions)



Royalties for Regions operates out of three funds:

- The Country Local Government Fund
- The Regional Community Services Fund
- The Regional Infrastructure and Headworks Fund

The following represents allocation to the three funds in 2013-14.

■ The Country Local Government Fund

The Country Local Government Fund supports regional local governments as defined in the *Regional Development Commissions Act 1993*. In 2013-14 the fund disbursed \$46.2 million.

The Country Local Government Fund's primary objective is to address regional local government infrastructure needs.

■ The Regional Community Services Fund

In 2013-14 the Regional Community Services Fund disbursed \$341.5 million. The Regional Community Services Fund aims to support services that enhance regional residents' quality of life and improve access to government services and infrastructure. The Regional Community Services Fund helps leverage investment from other sources for projects that contribute to regional services development.

■ The Regional Infrastructure and Headworks Fund

In 2013-14 the Regional Infrastructure and Headworks Fund disbursed \$735.5 million to support large-scale strategic regional infrastructure and headworks projects of strategic importance to Western Australia.

The fund aims to support strong investment in regional Western Australia and helps leverage investment from other sources. It also supports planning for infrastructure at a regional level and encourages infrastructure projects that benefit local organisations and communities.

■ The Future Fund

In December 2012 the State Government's established a Future Fund. The Future Fund will benefit future generations of Western Australians by reserving a portion of the State's royalty revenue. Allocations to the fund will ensure regional Western Australia's future infrastructure requirements are supported.

From 2012-13 an estimated \$1.081 billion over four years will be transferred from the Royalties for Regions Fund. This amount comprises:

- Royalty revenue payable to the Royalties for Regions Fund from 2012-13 onwards accumulated by virtue of the 2011-12 Budget measure to remove the concessional royalty rate on iron ore 'fines' (totalling an estimated \$858 million to 2015-16); and
- The previous three percent efficiency dividend and other savings applied to the Royalties for Regions Fund between 2009-10 and 2013-14 (totalling \$223 million).

■ New Regional and State-wide Initiatives

In 2013-14, \$12.1 million was allocated to support new initiatives. Approximately \$53 million was allocated to support administration of the Royalties for Regions Fund.

Ord Pivot Irrigation



Country Local Government Fund

The Country Local Government Fund (CLGF) is one of three funds under the *Royalties for Regions Act 2009*. The primary objective of the CLGF is to address regional local government infrastructure needs.

CLGF overall aims are to:

- Address infrastructure needs and support capacity building
- Improve the financial sustainability of country local governments through improved asset management
- Provide financial assistance to regional local governments that choose to amalgamate voluntarily
- Assist groups of country local governments to fund regionally significant infrastructure projects.

CLGF supports regional local governments as defined in the *Regional Development Commissions Act 1993*. In 2013-14 \$46.2 million was allocated through CLGF as follows:

Local Governments

Individual local governments were allocated funds to implement their forward capital works plans.

For a list of CLGF local government individual projects signed in 2013-14 see Appendix 1.

For a list of projects acquitted in 2013-14 see Appendix 2.

Disbursement amount 2013-14: \$4.8 million

Regional Groups/Regional Development Commissions

In 2013-14 groups of local governments were allocated funds for regionally significant infrastructure projects developed with the support of Regional Development Commissions. An adequate business cases for project was prerequisite to access funding.

Disbursement amount 2013-14: \$41.4 million

For a list of CLGF regional groupings projects signed in 2013-14 see Appendix 3.

For a list of projects acquitted in 2013-14 see Appendix 4.

Department of Local Government and Communities

The Department of Local Government and Communities was allocated \$3.1 million to deliver complementary capacity building initiatives particularly focused on strategic and asset management planning.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed



Camarvon Library

Regional Community Services Fund

The Regional Community Services Fund supports services that enhance regional residents' quality of life and improve access to government services and infrastructure.

The fund aims to:

- Improve regional communities' access to services
- Help regional communities overcome disadvantages caused by remoteness
- Attract and retain essential regional government employees.

Regional Community Programs and Schemes

Country Age Pension Fuel Card

The Country Age Pension Fuel Card provides eligible pensioners in regional Western Australia with \$500 a year towards the cost of fuel and/or taxi travel from participating providers. Regional pensioners generally live on modest, fixed incomes and many do not have access to public transport. The fuel card initiative helps support the transport needs of the more than 45,000 regional pensioners.

The \$23.1 million commitment in 2013-14 enabled continued support for recipients of:

- Centrelink Age Pension
- Carer Payment
- Disability Support Pension
- Wife Pension
- Widow B Pension
- Department of Veterans' Affairs Service Pension
- Social Security Age Pension
- Income Support Supplement.

The Country Age Pension Fuel Card is issued each financial year to eligible recipients.

Disbursement amount 2013-14: \$23.6 million

Funded agency: Department of Transport

Pensioner and family



Caravan and Camping in Western Australia

Royalties for Regions is providing \$37.25 million to implement the Western Australian Caravan and Camping Action Plan 2013-18. The plan's aim is to increase opportunities for Western Australians and visitors to experience affordable caravan and camping holidays around WA.

The action plan will provide for:

- Additional black waste dump point infrastructure
- New caravan park investment opportunities
- Overflow sites at key locations to meet peak demand
- New camping ground on Aboriginal lands in the Kimberley
- New and improved 24 hour rest areas along key drive corridors
- Training for 100 caravan park staff across WA
- New Caravan Act to provide a flexible operating environment for caravan parks and camping grounds
- Marketing strategy for caravan and camping holidays in WA.

Disbursement amount 2013-14: \$0.75 million

Funded agency: Tourism WA

Disbursement amount 2013-14: \$0.1 million

Funded agency: Department of Local Government and Communities

Disbursement amount 2013-14: \$1.37 million

Funded agency: Main Roads Western Australia

Disbursement amount 2013-14: \$0.15 million

Funded agency: Department of Regional Development

Disbursement amount 2013-14: \$2.55 million

Funded agency: Department of Parks and Wildlife

Loop Carpark, Kalbarri National Park



Regional Workers Incentives

The Regional Workers Incentives Scheme provides increased district allowances for regional public sector workers. The scheme is part of a strategy to attract and retain government workers involved in delivering essential services.

There are approximately 10,000 public sector employees eligible for district allowances. Royalties for Regions provided \$54.64 million towards the district allowance in 2013-14, with additional annual funding budgeted to 2015-16.

The methodology for calculating the district allowance is based on a range of factors including a comprehensive regional price index, which ensures that district allowances remain relevant and provide fair and reasonable compensation.

Disbursement amount 2013-14: \$61.3 million

Funded agency: Department of Regional Development

WA Police Regional Incentives Scheme

Royalties for Regions has provided funding of \$10.5 million over four years to 2016-17 to the WA Police Regional Incentives Scheme, which provides incentives for police officers to work in hard to fill regional locations.

The scheme helps attract and retain officers in regional locations, those in more remote areas.

Disbursement amount 2013-14: \$61.3 million

Funded agency: Department of Regional Development

Living in the Regions

The Living in the Regions 2013 survey collected information from more than 10,000 regional Western Australians on why they live in the regions, if they would consider moving and their perceptions of quality of life.

A state-wide report on the survey results was released in December 2013 and is available on the department's website at www.drd.wa.gov.au. Individual reports for each of the nine regions will be released later in 2014, along with a retirees report.

In 2014, two additional surveys were conducted:

- A business survey to assess the experiences and perspectives of regional business owners and managers
- A metropolitan survey looking at the views and intentions of metropolitan residents in relation to living in regional locations.

The information collected from the surveys will be used to answer questions like:

- How can we attract people to and retain people in regional areas?
- What are the 'sense of wellbeing' factors that influence people's decisions on where to live?
- What are the strengths of a region and how happy are people living there?
- What are the barriers that prevent people from moving to the regions?

Reports on these surveys will soon be available on the department's website.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Regional Development

Boarding Away from Home Allowance

The Boarding Away from Home Allowance is for isolated regional families with children attending a primary school, secondary school or respite care centre. The allowance is only available to resident Western Australians that have qualified for the Commonwealth Government Assistance for Isolated Children Boarding Allowance or Second Home Allowance through Centrelink.

Royalties for Regions contributes up to \$785 per student per school year over four years. In 2013-14 the Boarding Away from Home Allowance assisted more than 1,400 families.

Disbursement amount 2013-14: \$1.1 million

Funded agency: Department of Education

Community Resource Centres

The Community Resource Network (CRN) provides access to important services in more than 100 small regional communities.

The CRN has been funded under a financial assistance agreement between the Department of Regional Development (DRD) and a range of government and not-for-profit organisations. This agreement expired on 30 June 2014.

A review of the CRN by the Western Australian Regional Development Trust in 2013 identified the need to strengthen CRN outcomes and made a range of recommendations, including moving the CRN from a grants based system to a contracting model.

As a result of the review, from 1 July 2014 DRD will procure CRN services under three-year service agreements based on State Supply Commission guidelines and the Delivering Community Services in Partnership Policy. CRNs will now be contracted to deliver specified services under a performance planning and monitoring process.

For the next 12 months a small number of remote CRCs will continue to be funded under the grants model while they are moved to the new procurement model.

Disbursement amount 2013-14: \$17 million

Funded agency: Department of Regional Development

Karratha Senior High School students

Wild Dogs Management Plan

Wild dog numbers have increased dramatically in the southern rangelands and eastern agricultural regions of Western Australia since the early 1990s. This is having a significant economic and social impact on primary producers and local communities.

Royalties for Regions funding is helping increase the number of doggers from 12 to 20. The doggers are assigned to strategic locations identified through industry consultation. The project will also help landholders establish better wild dog control measures into the future.

Disbursement amount 2013-14: \$0.46 million

Funded agency: Department of Agriculture and Food WA

Royal Agricultural Society Concessions – Free Entry for Children

Royalties for Regions provide a subsidy so that children up to 12 years old can attend regional Royal Agricultural Society shows and field days for free. Initiatives also educate children on agricultural processes, promote careers in agriculture, and encourage healthy eating and the use of fresh produce.

Disbursement amount 2013-14: \$0.8 million

Funded agency: Department of Agriculture and Food WA

Performing Arts Companies Tours to the Regions Boost

Royalties for Regions will provide \$1 million over four years to provide regional communities with access to touring performing arts shows. The funding will help bring new events to the regions and build on and invigorate existing arts and cultural activities. Bringing live performing arts shows to the regions helps address feelings of inequitable access, particularly in the more isolated communities.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Perth Theatre Trust

Foodbank Western Australia School Breakfast Program

Foodbank Western Australia is a non-denominational, charitable organisation that sources donated and surplus goods from the food and grocery industry to distribute to welfare and community agencies that provide food assistance to people in need.

Royalties for Regions funding has helped expand Foodbank's School Breakfast Program into schools in remote areas of Western Australia. The program targets schools with low socio-economic index rankings. More than 50 per cent of participating students are from Aboriginal or Torres Strait Islander backgrounds.

The initiative commenced in 2001 with 11 schools and has helped improve attendance, academic outcomes and behaviour among a large majority of participating students. In 2010-11 Royalties for Regions allocated \$780,000 over four years to expand the program into regional locations and by mid-2013 the program had been rolled out to 240 regional schools providing healthy and nutritious breakfasts to 8,500 students.

Disbursement amount 2013-14: \$0.19 million

Funded agency: Department of Education





Better Beginnings

Better Beginnings – Early Literacy

Better Beginnings builds on a parent's role as their child's first teacher by providing high-quality literacy materials and nurturing settings to create positive early experiences around books and language.

The program's objectives are to:

- Introduce children to developmentally appropriate books and language activities
- Support parents as their child's first teacher in modelling early literacy practices
- Raise awareness of the value and pleasure of reading and sharing stories with children
- Link families with local library resources and services.

There are strong links between literacy, school performance, self-esteem and life chances. Poor literacy skills are associated with lower education, earnings, health and social outcomes; as well as high unemployment, welfare dependence, and teenage parenting.

Royalties for Regions has allocated \$2.8 million to Better Beginnings between 2010-11 and 2013-14. The funding will help improve literacy levels in young children through fostering a love of books and language, increasing their chances for success at school and in future employment.

Disbursement amount 2013-14: \$0.66 million

Funded agency: Department of Culture and the Arts

Responsible Parenting Services in Regional Western Australia

Royalties for Regions has allocated \$33.89 million from 2010-11 to 2014-15 for Responsible Parenting Services in regional Western Australia with \$11 million expended in 2013-14. Responsible Parenting Services encompass:

- Parent Support, for parents of older children and young people
- Best Beginnings, for parents of children up to two years of age.

These home visiting services target the most at risk families and aim to help parents better manage their daily lives, take responsibility for their children's safety and improve family wellbeing.

The regional expansion of Responsible Parenting Services started in 2010-11 and continues to roll out into the Murchison, Great Southern, Goldfields, Pilbara, Wheatbelt and South West regions.

Teams are engaging with the community, accepting referrals and providing casework services. The program's success is evidenced by 79 percent of parents in the program self-reporting they have made changes, some significant.

Disbursement amount 2013-14: \$10.05 million

Funded agency: Department for Child Protection

Geraldton Residential Rehabilitation Facility

Royalties for Regions has allocated \$2 million to Drug Arm (WA) Inc. to purchase a property suitable for therapeutic community services to the Mid West. The property needs to be easily accessible from Geraldton by car, feature separate residential areas for a staged progression of treatment and have capacity for at least 20 beds. The existing Rosella House property in Geraldton will be used for supported accommodation for people undergoing rehabilitation.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Drug Arm (WA) Inc.

Rangelands Reform Program

Royalties for Regions supports the \$2.25 million Rangelands Reform Program, which aims to address long-standing problems faced by our pastoral industry. The objectives include better support for pastoralists wishing to diversify their land use.

A key action is to amend the *Land Administration Act 1997* to provide options for new forms of tenure such as rangelands leases that allow for broad-scale and varied uses, provided the use is consistent with the rangelands' preservation and management.

The Department of Regional Development and the Department of Lands worked with the Pastoral Lands Board to identify ways of streamlining government processes impacting on pastoral diversification. A recently completed Department of Agriculture and Food Western Australia commissioned report contains recommendations for sustainable rangelands development.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Regional Development

Orange School Buses Initiatives in Regional Western Australia

The State Government recognises the need to improve conditions for regional students travelling long distances to school. A \$10.9 million program from 2010-11 to 2013-14 will upgrade the regional school bus network to ensure that all new buses are equipped with air conditioning and automatic transmission.

This will make the journey more comfortable for drivers and students and help with driver retention and recruitment, especially in small rural towns without large labour forces.

Disbursement amount 2013-14: \$2.39 million

Funded agency: Public Transport Authority

Exploration Incentive Scheme

Since 2009 Royalties for Regions has committed more than \$100 million to the Exploration Incentive Scheme (EIS). The scheme aims to increase industry awareness of Western Australia's geology, boost employment opportunities and encourage new mineral and energy discoveries. The EIS comprises six programs:

- Exploration and environmental coordination in the Department of Mines and Petroleum
- Co-funded drilling program
- Geographic and geochemical surveys
- 3D geological mapping
- Promoting strategic research with industry
- Sustainable working relations with Aboriginal communities.

The EIS has helped improve industry perceptions of Western Australia's resources investment climate as measured by the respected Fraser Institute and Resource Stocks annual surveys of investor sentiment.

The co-funded drilling program provides incentives to drill in underexplored areas to ensure the continued economic prosperity of the State's resources industry, particularly in the difficult financial environment currently being experienced by exploration companies. The program offers refunds of up to 50 per cent of direct drilling costs to explorers that have been successful in the competitive applications process.

Round nine of the co-funded drilling program announced on 6 June 2014 offered nearly \$5 million to 44 drilling projects. The program has assisted various discoveries including the Oxley potash, Nova nickel, Handpump gold, Yeneena copper and East Tropicana gold deposits. Discoveries such as Nova are expected to be mined within a few years and others such as Beadell's West Musgrave Handpump discovery have helped promote interest in a region that was previously underexplored.

Disbursement amount 2013-14: \$24.35 million

Funded agency: Department of Mines and Petroleum

Regional Events Program

In 2013-14 Royalties for Regions has allocated \$12 million as part of a \$40 million 2011-12 to 2014-15 program to help develop and promote regional events in Western Australia. The Regional Events Program was developed to:

- Expand the regional events calendar
- Encourage Western Australians to spend leisure time locally
- Deliver valuable publicity and promotion for regional areas
- Create community pride and vitality within the regions
- Attract interstate and international visitors to WA and the regions.

Regional Events Program funding of \$7.9 million was also allocated to a regional tourism marketing program aimed at increasing domestic tourism in regional Western Australia.

For a complete list of successful Regional Events Program funded projects see Appendix 5.

Disbursement amount 2013-14: \$11.18 million

Funded agency: Tourism Western Australia



Regional Public Sector Leadership

The State Government's Public Sector Commission sets and monitors public sector standards and codes of ethics, and oversees matters of effectiveness and efficiency. Royalties for Regions has provided more than \$2.4 million over four years to help implement a Public Sector Regional Leadership program and other workforce initiatives that will help the public sector build capacity and capability in regional areas.

Disbursement amount 2013-14: \$0.18 million

Funded agency: Public Sector Commission

Kimberley Science and Conservation Strategy

Royalties for Regions has provided \$6.9 million over four years to help implement tourism initiatives identified in the Cabinet-endorsed Kimberley Science and Conservation Strategy.

The strategy will:

- Identify and develop nature based and cultural tourism
- Develop and promote tourism corridors
- Enhance the tourism experience at Mimbi Caves
- Expand and promote the Kimberley Aerial Highway and develop and promote self-drive journeys including 4WD expedition routes
- Assist Kimberley cruise operators and coastal traditional owners negotiate business partnerships and land access
- Develop an icon walk in the Cockburn Range.

Tourism Western Australia has been allocated \$3.3 million to deliver the strategy's tourism requirements and the Department of Environment and Conservation \$3.8 million to deliver the tourism infrastructure.

Disbursement amount 2013-14: \$1.29 million

Funded agency: Department of Tourism WA

South West Recreational Fishing Enhancement Pilot Project

Royalties for Regions has provided \$1.86 million over four years to design, install and monitor two purpose-built artificial reef structures in the South West region. The reefs were installed during 2013-14 off Bunbury and Dunsborough.

The reefs are designed to provide new habitats for species such as pink snapper, skippy and samson fish. Scientists will monitor the reefs over three years to assess the reefs' effectiveness in increasing fish numbers. In a relatively short period the project has demonstrated considerable success as new habitats for fish species.

Disbursed Amount 2013-14: Previously disbursed

Funded agency: Department of Fisheries



Artificial Reef, Bunbury

Marine Parks Management

An amount of \$13.9 million will be expended over five years from 2013-14 to 2016-17 to establish two new marine parks in the South West (Ngari Capes Marine Park) and Pilbara (Dampier Archipelago Marine Park). The Department of Parks and Wildlife has been allocated \$11 million and the Department of Fisheries \$2.7 million.

The Ngari Capes Marine Park was created in June 2012 and the Marine Park Management Plan was approved in early 2013. Dampier Archipelago Marine Park is yet to be created.

The funding will allow for:

- Establishment of the two new parks, new management areas and associated management plans
- Protection and conservation of high natural and cultural values while providing opportunities for recreational and commercial uses
- Establishment of visitor facilities and management arrangements for nature based recreation and tourism and provide education and information to visitors
- Provide opportunities for engagement of Aboriginal people.

Disbursement amount 2013-14: \$0.37 million

Funded agency: Department of Fisheries and the Department of Parks and Wildlife

Great Kimberley Marine Park

Royalties for Regions has allocated \$15 million to establish and manage the Horizontal Falls and North Kimberley marine parks. The Department of Parks and Wildlife has been allocated \$8.03 million, the Department of Fisheries \$3.28 million and the Department of the Premier and Cabinet \$3.68 million. Marine Park planning and negotiations with the four native title groups is underway for the project.

Disbursement amount 2013-14: \$3.2 million

Funded agency: Department of Fisheries, Department of Parks and Wildlife and Department of Premier and Cabinet

Support for Racecourse Infrastructure Grants Program

The horse racing industry has economic and social benefits for regional communities. The industry's future development and sustainability largely depend on establishing or improving infrastructure at race clubs. As well as needing to meet the expectations of patrons, there are also legal requirements that facilities meet occupational health and safety standards and licensing requirements.

Royalties for Regions has allocated \$6.6 million over three years to match funding through the Racecourse Infrastructure Grants Program approved by the Minister for Racing and Gaming for projects at regional racecourses. This will provide regional race clubs with access to funding partnerships for major infrastructure projects critical to racing and training activities.

So far 62 projects have been approved with 32 completed. Completed projects include:

- Replacement of the Pinjarra Race Club's grandstand roof
- Installation of plastic safety running rail at Esperance Bay Turf Club
- Replacement of the Albany Harness Racing Club's pavilion roof
- Supply of a solar power unit at Leonora Race Club.

Disbursement amount 2013-14: \$4.4 million

Funded agency: Racing and Wagering Western Australia

Dunsborough Foreshore Enhancement

Royalties for Regions has allocated \$3.6 million to enhance the Dunsborough Foreshore. The project will improve pedestrian linkages and the visual corridor between the Dunsborough town centre and the foreshore.

The foreshore will be made a destination rather than just a part of the tourist's journey, ultimately generating more employment and increasing recreational, cultural, social and economic opportunities for the town.

Disbursement amount 2013-14: Previously disbursed

Funded agency: City of Busselton

Geraldton Eastern Breakwater Precinct

Geraldton's new Eastern Breakwater precinct has transformed a previously isolated semi-industrial site into a vibrant area that has allowed the City of Greater Geraldton to further enhance and extend the foreshore.

The project has added value to the area, increased connectivity to other amenities, reduced pressure on other recreational areas and raised the profile of Geraldton and the Mid West region.

Disbursement amount 2013-14: Previously disbursed

Funded agency: City of Greater Geraldton



The Esplanade, Geraldton

Regional Health Programs

Patient Assisted Travel Scheme

The Patient Assisted Travel Scheme (PATS) provides permanent WA regional residents with financial assistance when they need to travel more than 100 km to the nearest eligible medical specialist service, including Telehealth. Country patients that need to travel more than 70 km to cancer or dialysis treatment and where the health service cannot provide transport are now also eligible for assistance.

Royalties for Regions has helped revitalise the service through:

- Increased subsidy rates
- Support for cancer and dialysis patients
- Help for seniors and people with disability
- Simplifying the scheme through better administration processes.

Disbursement amount 2013-14: \$19.1 million

Funded agency: Department of Health, WA Country Health Service

Royal Flying Doctor Service

In 2013-14 Royalties for Regions provided \$12.13 million to help the Royal Flying Doctors Service purchase four replacement aircraft and pay for ongoing maintenance and operating costs. Royalties for Regions has supported the service since 2008 to help it meet growing demand for its services.

Disbursement amount 2013-14: \$12.13 million

Funded agency: Department of Health, WA Country Health Service

Rural Generalist (Practice) Pathways

Royalties for Regions has allocated \$8.5 million over five years to the Rural Generalist (Practice) Pathways program. The program supports the training of junior doctors in regional areas and the funding covers travel and accommodation expenses.

The program's aim is to increase the number of junior doctor training places, either as single rotations or extended rural placements, and help meet the training needs of the growing number of graduating junior doctors. Evidence suggests junior doctors that undertake rural training in their early postgraduate years are more likely to consider a career in the regions.

Disbursement amount 2013-14: \$1.8 million

Funded agency: Department of Health, WA Country Health Service



Royal Flying Doctor Service

Pilbara Cardiovascular Screening Program

Royalties for Regions has allocated \$1.2 million for 2012-13 to 2014-15 to help develop a cardiovascular screening program in the Pilbara.

The program will provide portable cardiac ultrasound imaging equipment and specialist cardiology services as well as a specialist and chronic disease coordinator for Newman and the Western Desert. The program is helping address the high incidence of cardiovascular disease in regional and remote Aboriginal communities.

Disbursement amount 2013-14: \$0.09 million

Funded agency: Department of Health, WA Country Health Service

St John Ambulance Services in Country Western Australia

Royalties for Regions has allocated \$26.1 million for 2011-12 to 2014-15 to help develop St John Ambulance services in regional locations. A review will be conducted to ensure the efficiency of services provided to regional communities. The initiative includes:

- New ambulances and staff in the Kimberley
- Support for regional community paramedics
- St John Ambulance staff and volunteer support
- Clinical services coordination
- Improved services for Aboriginal communities.

Disbursement amount 2013-14: \$7.05 million

Funded agency: Department of Health, WA Country Health Service

Regional Men's Health Initiative

The Australian Medical Association recognises that men living regional areas face different health issues to their urban counterparts and by most measures they are overrepresented in negative health outcome statistics. In Western Australia, around a quarter of all males aged over 15 years live in the regions.

Royalties for Regions is providing \$2.8 million from 2009-10 to 2013-14 to the Regional Men's Health Initiative, which is an interdisciplinary program focusing on raising awareness of men's wellbeing and empowering regional men, their families and communities to take responsibility for their wellbeing and health.

Operating since 2002 across the Wheatbelt, Mid West and Great Southern regions as the Wheatbelt Men's Health and now rebadged as the Regional Men's Health Initiative, this important initiative provides services that include support to regional men and their families in times of crisis and programs to educate to encourage men to take responsibility for making their health and personal resilience a priority.

Disbursement amount 2013-14: \$0.54 million

Funded agency: Department of Agriculture and Food

St John's Ambulance, Kalbarri Depot



Regional Dialysis Service Expansion

Royalties for Regions has allocated \$6.99 million from the Regional Community Services Fund over four years to 2016-17 to improve access to dialysis and renal support services across remote areas of northern Western Australia.

Consistent with the WA Country Health Service Renal Dialysis Plan 2010-2021, the program's objective is to provide dialysis and renal support services closer to home. It also aims to close the gap on patient outcomes for Aboriginal people that have chronic and end stage kidney disease.

The project focuses on:

- Expanding dialysis services in regional centres currently at capacity
- Subsidising dialysis patient accommodation in Broome, Derby, Fitzroy Crossing, Kununurra, Carnarvon and Kalgoorlie
- Establishing regional renal support teams in the Goldfields, Mid West and Pilbara to support dialysis outreach services, patient education programs, and to support patients on home dialysis.

Disbursement amount 2013-14: \$0.34 million

Funded agency: Department of Health, WA Country Health Service

Regional Patient Accommodation Facility

Royalties for Regions funding of \$5 million over two years to 2014-15 is helping construct a new and larger accommodation facility for regional WA families with children receiving treatment at the new Perth Children's Hospital.

Disbursement amount 2013-14: \$2.5 million

Funded agency: Home Away From Home Incorporated

Centre for Rural and Remote Health Education

The Centre for Rural and Remote Health Education is an extension of the existing combined University Centre of Rural Health in Geraldton. The project funds the construction and fit out of the new facility, which will provide an innovative education and training space for health students and clinicians. It will also link Mid West, Goldfields and Pilbara regions for health education and training by leveraging the technological advances of recent years.

Disbursement amount 2013-14: \$0.59 million

Funded agency: University of Western Australia



Hedland Health Campus, Pilbara Staff, WACHS

Aboriginal Initiatives

Regional Youth Justice Strategy – Kimberley and Pilbara Expansion

Royalties for Regions has provided an estimated \$43.86 million to the Regional Youth Justice Strategy – Kimberley and Pilbara Expansion project. The project's aims is to tackle youth offending in the early stages and provide extended hours support for at-risk youth and their families.

The program is:

- Diverting young people from detention
- Helping young people complete community-based sentences after they have been convicted of a crime
- Helping young people with criminal records and their families get back on track
- Working with young people in detention or coming out of detention.

The program will be reviewed to ensure it continues to meets community needs.

Disbursement amount 2013-14: \$15.85 million

Funded agency: Department of Corrective Services

Expansion of Clontarf Foundation Program and Services into Regional Locations

The Clontarf Foundation is a not-for-profit organisation that exists to improve the education, discipline, self-esteem, life skills and employment prospects of young Aboriginal men and equip them to participate more meaningfully in society.

Royalties for Regions the Clontarf Foundation establish Clontarf academies at targeted schools in Carnarvon, Coodenup, Northam, Katanning, Derby, Roebourne, Karratha and Fitzroy Crossing with \$5.04 million over five years to 2014-15.

Clontarf estimates 60 per cent of young Aboriginal people leave school before Year 12 and only around 50 per cent participate in education, training or meaningful employment. This is approximately 30 per cent lower than for non-Aboriginal young people.

The academies aim to achieve:

- Improved school attendance
- Increased participation in education
- Higher levels of engagement
- Improved levels of achievement
- Better future prospects through effective transitions and pathways.

There are currently more than 400 students enrolled in the regional expansion program. Ongoing mentoring and support has helped achieve a 50 per cent increase in boys attaining their Certificate of Education or Certificate II or higher since 2008.

Disbursement amount 2013-14: \$1.22 million

Funded agency: Department of Education

Western Australian Indigenous Tourism Operators Committee (WAITOC)

Royalties for Regions provided funding of up to \$0.99 million over three years to 2013-14 to help Tourism Western Australia support the operation of the Indigenous Tourism Operators Committee and help it transition to a self-sustaining operational and funding model.

The WA Indigenous Tourism Operators Committee is the peak industry body for Aboriginal tourism in WA and plays an important role in advocacy, marketing, supporting emerging products and providing networking opportunities for the State's tourism industry. Since 2000 the committee has moved from being an informal group of Aboriginal tourism operators to an incorporated entity that has achieved considerable progress in getting the state's Aboriginal tourism operators to work together.

Disbursement amount 2013-14: \$0.33 million

Funded agency: Tourism Western Australia



WACHS Pilbara Staff Member - Aboriginal Mental Health - K. Papertalk

Northwest Drug and Alcohol Support Program – Kimberley, Pilbara and Gascoyne Expansion

The North West Drug and Alcohol Strategy was developed to tackle disproportionately high levels of alcohol and other drug related harm in the Pilbara, Kimberley and Gascoyne. Royalties for Regions is supporting the initiative with funding to help develop new service hubs in Fitzroy Crossing, Halls Creek, Tom Price and Newman. Royalties for Regions will assist in the Gascoyne with funding to help build a dual-purpose centre and operate a sobering up centre in Carnarvon.

Disbursement amount 2013-14: \$6.39 million

Funded agency: Drug and Alcohol Office

Improving Water Quality in Remote Aboriginal Communities

Royalties for Regions has allocated \$12.1 million over three years including \$4.87 million in 2013-14 to undertake urgent upgrades to improve drinking water quality in remote Aboriginal communities.

This project is targeting remote communities in the Kimberley, Pilbara and Goldfields to ensure safe and sustainable water supplies for residents and resident service providers. The Department of Housing will manage the works, which will be contracted to local and regional service providers where possible.

Approved Amount 2013-14: \$4.87 million

Funded agency: Department of Housing

Indigenous Visitor Hostels

Royalties for Regions has allocated \$14 million to the Department of Housing to establish visitor housing for Aboriginal people in Kalgoorlie and Derby.

The visitor hostels are an innovative response to the short term accommodation needs of Aboriginal people from remote communities visiting major regional centres. The hostels and services are modelled on current best practice and will help reduce illegal camping, antisocial behaviour and illness associated with sleeping in the open. The facilities will enable government and other service providers to better support the needs of Aboriginal people.

The Kalgoorlie Indigenous Visitors Hostel (\$1.25 million) was completed on 30 July 2012 and officially opened on 26 November 2012. The Red Cross was appointed to manage the facility. The hostel provides a range of affordable short term accommodation options for Indigenous people. Red Cross reports that up until 5 April 2013, 1,316 beds had been taken.

Approximately 80 percent of the occupants are Anangu people from Tjuntjunturra/Coonana communities visiting the region to see relatives and conduct business.

Disbursement amount 2013-14: \$0.25 million

Funded agency: Department of Housing

Yawuru Home Ownership Scheme

The Kimberley Development Commission in conjunction with Nyamba Buru Yawuru - a corporation formed by the Yawuru people, the native title holders of Broome - will construct new homes for affordable owner-occupier housing in Broome. The homes will be for low to moderate income local Indigenous people to purchase on a shared equity basis.

Disbursement amount 2013-14: \$0.75 million

Funded agency: Kimberley Development Commission

Remote Indigenous Health Clinics

Royalties for Regions is providing \$22.1 million over four years for health clinic upgrades in up to eight remote Aboriginal communities in the Kimberley and Pilbara.

The Remote Indigenous Health Clinics initiative will bring vital improvements to health services in Aboriginal communities at Bayulu, Mulan, Mindibungu (Billiluna), Yandeyarra, Jigalong and Noonkanbah (Yungngora).

The upgrades will improve the communities' clinics by upgrading clinic infrastructure thereby ensuring access to modern primary health care. The new clinics are designed to encourage members of each community to access and utilise the services.

Disbursement amount 2013-14: \$7.65 million

Funded agency: Department of Health, WA Country Health Service



Aboriginal Justice Program – Enhanced Driver Training and Education for Regional and Remote Communities

Royalties for Regions in providing \$5.5 million over four years to 2015-16 for the Enhanced Driver Training and Education Program.

The program provides grant funding for non-government organisations to deliver driver training and education for regional and remote Aboriginal people. It is primarily for Aboriginal offenders that have never held a licence and have received a prison sentence, community based order, work development order or a police referral.

The level of participation in the program has exceeded expectation. More than 470 participants have been or are currently involved in the program. Results have been positive, with participants gaining learner's permits, undertaking driving lessons, passing their provisional driving assessment and obtaining their driver's licence.

Local communities are benefitting through educational workshops on drink driving, vehicle restraints, speeding, trip planning and maintaining a roadworthy vehicle. In some communities local people have undertaken training and are engaged as driving instructors. Enhanced driver training and education programs are available in Roebourne, Lombardina, Kalgoorlie, Broome, Derby, Kununurra and Halls Creek.

Disbursement amount 2013-14: \$0.55 million

Funded agency: Department of the Attorney General

Aboriginal Justice Program – Enhanced Services for Victims of Crime within Regional and Remote Communities

Royalties for Regions is providing \$3 million over three years to 2014-15 to support victims of crime in regional and remote communities. The program is a targeted grant funding scheme primarily for the non-government sector. It provides culturally appropriate support services and community safety education for Aboriginal victims of crime living in Derby, Halls Creek, Laverton and Leonora.

Local people with suitable experience and qualifications were engaged as practitioners in Derby and Halls Creek. Across the two programs 84 cases have been logged and managed with a focus on supporting victims of family domestic violence.

Seven community education workshops were undertaken in Derby and four in Halls Creek. Workshops have extended to outlying communities of Warmun and Yiyili, Billiluna, Mulan, Balgo, Ringer Soad, Pandanus, Mowanjum and Looma.

Disbursement amount 2013-14: \$0.66 million

Funded agency: Department of the Attorney General

Aboriginal Community Critical Response Fund

Royalties for Regions provided \$2.45 million in 2013-14 to continue the operation of the Aboriginal Community Critical Response Fund.

Aboriginal people in remote and regional communities and in town-based reserves are often at risk due to critical infrastructure and essential services shortages. The funding is administered by the Department of Regional Development on behalf of the Aboriginal Affairs Coordinating Committee and helps responsible agencies and organisations respond to critical situations.

Disbursement amount 2013-14: \$7.55 million

Funded agency: Department of Regional Development

Jigalong Essential Services Pilot

A State Government plan for the provision of power and water services to remote Aboriginal communities is being trialled in the Jigalong community in the eastern Pilbara approximately 165 km east of Newman. Royalties for Regions has allocated \$10 million from 2012-13 to 2014-15 for the program.

The Department of Regional Development is working with the Department of Housing to provide an innovative approach to providing essential services in remote communities through creating sustainable employment options and increasing Aboriginal skills and capacity.

Disbursement amount 2013-14: \$4.5 million

Funded agency: Department of Housing

Remote Area Essential Services Program

The Remote Area Essential Services Program provides repair, maintenance and breakdown services for power, water and waste water infrastructure in Aboriginal communities in remote areas of the Kimberley, Pilbara, Murchison, Goldfields and Central Desert.

The project enables Aboriginal communities to continue to operate and is managed by the Department of Housing. Key services provided include:

- Planned and unplanned maintenance of essential services
- Emergency breakdown services
- Water quality testing
- Monitoring and reporting
- Advice on capital works priorities and scopes
- Aboriginal enterprise and employment.

Disbursement amount 2013-14: \$30 million

Funded agency: Department of Housing

Ord-East Kimberley Worker



Capitela Drilling. Image courtesy of Department of Agriculture and Food WA



Regional Strategic Projects

Royalties for Regions has allocated \$390.5 million until 2015-16 to support forward planning on state-wide and regionally significant projects.

In 2012-13, \$22.9 million was allocated to Regional Development Commissions to support new regionally significant projects and existing projects that will improve and develop infrastructure and services in the regions. This includes an allocation of \$2.9 million to prioritise their regional blueprints and associated projects.



Satellite Dish, Carnarvon

Regional Development Commission Regional Grants Scheme Priority Projects

Ten projects across regional Western Australia benefited from \$12.7 million in funding from Royalties for Regions' Regional Grants Scheme. The 10 projects aim to attract investment, increase job opportunities and help improve quality of life in the regions.

Regional Grants Scheme Priority Projects	Approved Amount \$
Carnarvon Residential Aged Care - Feasibility and Detailed Design	250,000
Collet Barker Court Residential Accommodation for Seniors, Mt Barker	532,820
Port of Albany Transport Corridor - Stage 1 (Rail Loop)	2,500,000
Yawuru Home Ownership Scheme, Broome	750,000
Yellow Tail Kingfish Grow-out Trial #2, Geraldton	1,300,000
Ocean Road Active Reserve and Waste Water Reuse Scheme, Mandurah	1,590,000
Manjimup Aged Housing Project	2,000,000
Central Coast Agri-Industry Processing Hub - Stage 1	250,000
Creating Age Friendly Communities in Small Towns Project, Wheatbelt	2,530,000
Dryandra Residential and Community Care Expansion - Stage 2, Kellerberrin	1,000,000
Total (10 Projects)	12,702,802

Disbursement amount 2013-14: \$1.31 million

Funded agencies: Dryandra Residential and Community Care Inc., Kimberley Development Commission, MidWest Development Commission, Wheatbelt Development Commission.

Regional Grants Scheme – Contestable Grant

The Regional Grants Scheme aims to improve infrastructure and services in regional Western Australia. The grants are for community, public and private organisations to fund projects that will attract investment, increase jobs and improve regional quality of life. The scheme is administered by the nine Regional Development Commissions with support from the Department of Regional Development.

For further details of recipients contact the relevant Regional Development Commission or visit www.drd.wa.gov.au

Regional Investment Blueprint and Related Planning and Business Case Development

Royalties for Regions is providing \$5.3 million to Regional Development Commissions to support the development of Regional Investment Blueprints. The blueprints will help ensure that regional investment aligns to and is prioritised in the context of regional and State development needs and priorities.

Funding will also support the commissions with related strategic planning activities including the developing business cases for regional development projects and engaging appropriately qualified temporary staff and contractors where necessary.

The nine Regional Development Commissions have made significant progress in 2013-14 toward finalising their Regional Investment Blueprints for Ministerial endorsement prior to public consultation.

The funding included \$0.1 million in 2012-13 for the Regional Development Council to support and oversee the development of state-wide projects and initiatives.

Disbursement amount 2013-14: \$1.26 million

Funded agency: Regional Development Commissions and Regional Development Council

Rural in Reach Program

Royalties for Regions has allocated \$1.75 million over four years to help deliver a pilot of the Rural in Reach Program through Women's Health and Family Services (formally Women's Health Care Association Inc). The program's services include:

- One-to-one sessions through video conferencing
- Community education
- Professional development
- Improved agency collaboration
- Building capacity in regional women's health centres.

Rural in Reach is for women, their families and local agencies and is delivered in partnership with the Community Resource Centres network.

Disbursement amount 2013-14: \$0.36 million

Funded agency: Department of Health, WA County Health Service

Derby Aboriginal Hostel Expansion Project

Royalties for Regions has allocated \$2.75 million to the Shire of Derby/West Kimberley to extend their existing hostel for Aboriginal people. The extension will increase the current accommodation by 42 percent and provide a minimum of 20 short stay accommodation beds. The project commenced in April 2014.

Disbursement amount 2013-14: \$0.25 million

Funded agency: Shire of Derby/West Kimberley

Regional Community Child Care Development Fund

Royalties for Regions has provided \$9 million to the Regional Community Child Care Development Fund with the aim of:

- Providing funding to community based child care service providers and child care peak organisations through the Regional Child Care Grants program
- Contracting eligible non-government organisations to develop regional children's services plans and employ regional child care development officers
- Developing and implementing the Regional Child Care Sector Leadership and Change Management program.

The grants provided under the Regional Child Care Grants Program will be delivered over five years and will assist in funding:

- Operational support for child care services (131 grants provided to 99 organisations to date). Grants have supported 64 percent of regional community based (not for profit) education and care centres/services
- Support for the inclusion of children with additional needs in child care centres. Nine additional worker subsidies have been provided since the project commenced, supporting 14 children
- Development of regional children's services plans and to employ regional community child care development officers – contracts have been awarded and all regions have commenced scoping and mapping for development of draft regional plans.

Disbursement amount 2013-14: \$3.04 million

Funded agency: Department of Local Government and Communities

Avon Water Reuse Project

Royalties for Regions funding of \$3.59 million will be used to upgrade pumping and piping infrastructure from the Northam Waste Water Treatment Plant to the Shire of Northam and Northam Race Club. The upgrades will increase storage capacity at the Northam Race Club to store treated waste water and capture lost storm water that currently escapes into the river catchment.

The initiative will reduce demand for Northam's potable water and prevent usable water from entering the Avon River. Northam Race Club used the stored water last summer and made significant savings.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Regional Development

Delivery agency: Wheatbelt Development Commission

Regional Development Commission Action Agenda Funding Scheme

In 2010 the Regional Development Council held a contestable funding round to help develop projects in education, housing and services, social and environmental amenity, sport and recreation, employment, infrastructure and skills.

An amount of \$78.2 million was approved to support the Regional Development Council Action Agenda Funding Scheme projects. A total of 36 projects were approved under the scheme.

Regional Grants Scheme Priority Projects	Amount \$
Albany Community Hospice (New larger hospice building for the lower Great Southern region)	4,260,000
Bidi Bidi Early Childhood Education Support Centre	1,029,355
Centre for Rural and Remote Health Education (CRRHE)	1,172,000
Derby Community Mental Health Refurbishment	1,180,000
EON Thriving Communities	1,643,445
Expansion of Dryandra Hostel Inc. - Aged Care Facility	4,475,250
Hillcrest Residential Care Facility	2,273,000
Killara Respite Centre	700,000
Moora Frail Aged Lodge Extension	1,441,800
Residential Rehabilitation Facility - Geraldton	2,000,000
St John Ambulance Kalbarri Volunteer Sub Centre - Stage 2	900,000
Tambellup Independent Living Seniors Accommodation	585,000
The New Hawthorn House: A visionary environment for best practice dementia care	992,334

Regional Grants Scheme Priority Projects (Continued)	Amount \$
West Road Project - Seniors Housing, 13 West Road, Capel	1,948,240
Total (14 Projects)	24,600,424

Education Projects	Amount \$
Business Education and Training Series Framework Tiers 1-3	600,000
Growing the Geraldton Universities Centre (GUC) through sustainability	1,052,980
Regional Partnerships for success in Aboriginal Education	1,500,000
Total (3 Projects)	3,152,980

Employment, Infrastructure & Skills	Amount \$
WA Location Information Strategy (WALIS)	8,371,000
Kimberley Land Council Purpose Built Office Facility	3,930,000
Total (2 Projects)	12,301,000

Housing & Services Projects	Amount \$
Acquisition of housing stock for affordable housing	1,882,328
Engaging Aboriginal boys in education in the West Pilbara	849,970
Extension to the Aboriginal Housing Project - Stage 2	2,250,000
Extension to the Aboriginal Housing Project - Stage 2	2,280,000
Housing for Youth Bail Options Program - Port Hedland	1,200,000
Total (5 Projects)	8,462,298

Social & Environmental Amenity Projects	Amount \$
Beresford Foreshore Coastal Projection and Enhancement	4,325,000
Burt Street Heritage Precinct Restoration	1,800,000
Country Music and Arts Centre for Excellence (CMACE)	600,129
Halls Creek Community Art, Crafts and Cultural Facility	623,178
Sun City Christian Centre Development Project	800,000
Total (5 Projects)	8,148,307

Sport and Recreation Projects	Amount \$
ATLAS Leisure Buddy and Service Expansion	1,347,461
Hay Park South Regional Multi Sports Pavilion facility	2,833,657
Leschenault Community and Sporting Pavilion	361,000
Mandurah Aquatic and Recreation Centre Redevelopment	11,000,000
Regional Talent Development Network	3,600,000
Sounness Park Community Recreation Development	1,900,000
YMCA Swim for Life	500,000
Total (7 Projects)	21,542,118
Total Action Agenda Funding Approved 2011-12 to 2015-16	78,207,127

Disbursement amount 2013-14: \$20.11 million

Funded agencies: Department of Regional Development, Department of Sport and Recreation, Landgate, Department of Health, WA Country Health Service, Albany Hospice Inc., Centacare, Dryandra Residential and Community Care, and United Church Homes

Regional Infrastructure and Headworks Fund

The Regional Infrastructure and Headworks Fund supports large-scale, strategic regional infrastructure and headworks projects of strategic importance to Western Australia.

The fund also helps leverage investment from other sources for projects that will contribute to the development of regional infrastructure and headworks. It also supports planning for infrastructure at the regional level and encourages regional communities to develop infrastructure projects that benefit local organisations and communities.

Initiatives supported by the Regional Infrastructure and Headworks Fund include:

- Pilbara Cities
- Kimberley revitalisation
- Gascoyne revitalisation
- Midwest revitalisation
- Goldfields-Esperance revitalisation
- Regional Centres Development Plan (SuperTowns)
- General initiatives

Pilbara Cities

The State Government's vision for Pilbara Cities is to create modern vibrant cities and regional centres that can support and deliver a skilled workforce for major economic projects in the Pilbara.

The vision's realisation relies on providing quality regional living with modern services and facilities that will encourage strong local communities to develop. Pilbara Cities will also lower currently high living costs for people, businesses and government and maximise opportunities for Aboriginal communities.

The key focus areas to achieve the Pilbara Cities vision are:

- Infrastructure coordination – energy, water, waste water, roads, ports and marinas
- Land availability and development – land preparation, planning, developer attraction and retention, and housing
- Community projects and engagement – education, health, community facilities, and Aboriginal participation
- Economic diversification – industry development, supply chain development, business attraction and development, and transformational projects.

By the end of 2015-16, Royalties for Regions will have committed more than \$1 billion directly to Pilbara Cities projects with several hundred million more dollars being spent on core government infrastructure and services.

Pilbara Cities will transform the region into a vibrant network of communities that are not only economically successful but also socially sustainable. Many Pilbara Cities State Government funded projects, including numerous land and housing, infrastructure and community and sporting facilities, have been completed in towns across the Pilbara.

For a complete list of Pilbara Cities projects, see Appendix 6.



Pilbara Cities Initiative

Pilbara Health Partnership

The WA County Health Service is the largest regional health service in Australia servicing an area of more than half a million square kilometres in the Pilbara alone. The service aims to provide robust, sustainable and high-quality health services that meet the diverse health needs of regional Western Australians.

The Pilbara Health Partnership is a \$38.2 million project. Royalties for Regions will provide \$32.9 million over six years and the Pilbara Industry's Community Council will contribute \$5.3 million. Funding of \$7 million in 2014-15 will help deliver:

- Emergency response
- Workforce
- Population health
- Health services planning
- Indigenous employment.

Disbursement amount 2013-14: \$2.5 million

Funded agency: Department of Health

Karratha Health Campus

Karratha Health Campus will be the largest ever regional hospital investment in Western Australia. The new campus will be a modern and contemporary health facility with a strong focus on innovation, offering comprehensive health care services to the people of Karratha and surrounding areas.

Royalties for Regions has committed \$206.5 million to 2016-17 for the new campus, which will replace Karratha's Nickol Bay Hospital. Nickol Bay has been under considerable pressure in recent years due to a rapidly increasing population and subsequent demand for health services in the West Pilbara.

The health campus is being built in the Karratha city centre, providing a major opportunity for Karratha to grow into a vibrant regional centre. The location will give ready access for health campus staff, users and visitors to the city centre precinct and provide substantial benefits for local businesses and services. Bringing together all of

Karratha's public health services will make Karratha Health Campus a 'one-stop-shop' for health care and will provide opportunities for partnerships with private, non-government and other service agencies and retail providers.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Health

Karratha Water Recycling Scheme

Karratha's water recycling scheme is being upgraded to help the Shire of Roebourne expand recycled water supplies to irrigate public open space. At completion of Stage 1, 483,625 KL of recycled water will be supplied to new and existing sites, which will mean potable water can be used to meet the needs of Karratha's growing community.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Water Corporation

Northern Towns Development Fund

In 2008, the State Government upheld a pre-election commitment to provide \$40 million to establish a Northern Towns Development Fund. The objective was to help streamline government approval processes and develop regional and local planning frameworks with industry, local business, local government and the community.

The Northern Towns Development Fund aims to:

- Address 'bottlenecking' in land release and infrastructure provision processes
- Deliver effective planning instruments and outcomes
- Promote long-term regional and local planning
- Ensure that local communities and businesses are engaged in influencing the future development of their towns.

To date the Northern Towns Development Fund has supported three streams of activity:

- Pilbara Cities Development Office
- North West Planning Program/Northern Planning Program
- Supporting two officer positions over three years in the Office of the Environmental Protection Authority to ensure environmental assessments relating to Pilbara Cities activities can be dealt with in a timely manner.

In October 2012 the Pilbara Cities Development Office and the Pilbara Development Commission merged to better coordinate the delivery of the Pilbara Cities program. Over 2013-14 the commission completed a change management process to integrate the two entities and the results can be seen in the Pilbara Development Commission's Strategic Plan 2014-2017.

The North West Planning Program focussed on the Kimberley and Pilbara and has 16 completed sub-projects with six sub-projects still active. The initial program has been expanded into the Gascoyne and Mid-West and is now known as the Northern Planning Program. During 2013-14 proposals for the Northern Planning Program were solicited through stakeholder consultation. Priority was given to proposals that would:

- Simplify land releases for residential development within a five year period
- Support the diversification of the local economy
- Develop the capacity of local government to undertake planning and development work.

Some 77 sub-projects are now active with the Department of Planning as lead agency.

The Environmental Protection Authority continued providing advice in 2013-14 and there are sufficient funds to continue to the end of 2014. Consideration is being given to extending the program into 2015 and beyond.

Disbursement amount 2013-14: \$2.67 million

Funded agencies: Department of Planning, Department of Regional Development, Office of the Environmental Protection Authority and Pilbara Development Commission

Pilbara Revitalisation Unit

To run the Pilbara Cities Office to 2016-17, \$19.5 million has been allocated from Royalties for Regions. Key roles and functions of the office are to:

- Work with the Land Coordination and Delivery Unit (Department of Planning) to ensure the implementation of decisions of the Ministerial Taskforce on approvals, development and sustainability
- Ensure that services are delivered in a coordinated and timely fashion and with appropriate community input through engagement with the Traditional Owners, industry, Pilbara Regional Planning Committee, the Pilbara Development Commission and the Infrastructure Coordinating Committee
- Engage with the Pilbara Development Commission to build the capacity of local communities, services, infrastructure and community well-being.

Disbursement amount 2013-14: Has now been consolidated within operational funding for Pilbara Cities Office

Funded agency: Department of Regional Development and Pilbara Development Commission

Pilbara Cities Strategic Infrastructure

Royalties for Regions will provide \$340.2 million, including \$46.6 million in 2013-14, to partner with the Commonwealth and mining companies, Aboriginal corporations and other private sector entities to develop major projects in the Pilbara. Funded projects include:

- Land and housing development
- Education
- Aboriginal communities
- Economic diversification
- Infrastructure.

Project Initiative	Agency	2013-14 Total Disbursed (millions)
Combined Pilbara Water Projects - West Canning Basin Sandfire	Dept of Water	4.77
Karratha Wastewater Reuse Scheme	Water Corp	0.20
Port Hedland Waste Water Treatment Plant – Relocation	Water Corp	29.00
e-learning Pilbara - Dept of Education	Department of Education	1.79
Allied Health Training Centre – Pilbara Institute	Department of Training and Workforce Development	0.75
Marble Bar to Ripon Hills Road	Main Roads	5.31
Wallwork Road Bridge	Main Roads	8.00
Karratha City Centre Revitalisation – Infrastructure Works Package	Landcorp	20.75
Pilbara Underground Power Project	Horizon Power	0
Newman Town Centre Revitalisation – Stage 3	Landcorp	0

Pilbara Fabrication Services Common Use Facility

The Pilbara Fabrication Services Common Use Facility is a major economic diversification initiative that supports complementary industries including marine, oil and gas, paramilitary and defence, housing, and building and construction.

Royalties for Regions has allocated \$5 million to undertake feasibility and planning studies prior to construction. The project will undertake a detailed engineering and design study, site specific pre-approval studies on the preferred location of Lumsden Point, and conduct a financial viability plan. A business case has been submitted to the Cabinet for consideration.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Commerce

Pilbara Hinterland Agricultural Development Initiative

The Pilbara Hinterland Agricultural Development Initiative investigates and develops pathways for the State Government to develop medium to large scale agriculture precincts using surplus mine dewater.

The initiative consists of three projects to address the range and complexity of barriers to irrigated agriculture utilising surplus mine dewater, and includes two irrigated pilot sites to evaluate cropping options.

The Pilbara Hinterland Agricultural Development Initiative aims to create economic diversification and investment opportunities to help the Pilbara region become more sustainable.

Disbursement amount 2013-14: \$2.15 million

Funded agency: Department of Agriculture and Food



South Hedland Town Centre Revitalisation

As part of the Pilbara Cities project the South Hedland Town Centre will undergo a comprehensive revitalisation strategy, which will change perceptions of the town for business and residential investors.

In 2007 the town centre was identified as having a poor standard of buildings and public areas and a general lack of facilities. This was limiting the ability of resource companies to attract and retain staff and reduce the number of fly-in, fly-out workers.

The plan focused on improving the vitality and amenity of the town by:

- Creating an area of concentrated social and economic activity
- Improving the town centre's visual appearance through a street and park beautification plan
- Introducing a range of community facilities and services
- Providing development opportunities for commercial and residential land.

Royalties for Regions invested \$23.3 million into Stage 1 of the revitalisation, which is now complete. Stage 1 has delivered residential and commercial developments and a central community space with greatly improved amenity. Stage 1 capital works included:

- Seven Development Lots: Stage 1C to yield 150 dwellings and Stage 2 to yield 497 dwellings
- Development sites for civic purposes
- Provision of hotel site and short stay accommodation
- Completion of commercial/retail activities at street level
- Site for town centre entertainment precinct
- Land for expansion of shopping centre to attract department store
- Sewer, power, water and drainage works for town centre and residential development
- De-risking and due diligence work.

This work is now in its final stages, with final landscaping the current priority. Stage 1 has already had a huge positive impact on perception of and confidence in the town centre and once the final landscaping stages are completed South Hedland will be able to form a new identity and pride in its community. Royalties for Regions has committed a further \$53.94 million to Stage 2, which will build on the foundations laid in Stage 1.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed
Funded agency: LandCorp

Onslow Service Worker Intervention Package

Royalties for Regions has committed \$4.83 million through the Housing our Workers Fund to provide 12 accommodation units in Onslow as an interim measure until other developments in the town are ready for occupancy.

The project will help alleviate housing stress currently experienced by many key service workers in Onslow. The funding helped purchase 12 units to provide affordable rental accommodation for up to 24 key service workers. The units are available for five years on land owned by caravan park operator 'Discovery Parks-Onslow'.

Hedland - Stage 2 Housing



The units have been available since March 2014 and have helped ease Onslow's service worker accommodation shortage.

Disbursement amount 2013-2014: \$4.83 million

Funded agency: Department of Housing

Newman Town Centre Revitalisation Stage 3

Newman's town centre is being revitalised as part of the Pilbara Cities initiative, transforming the town into a modern regional centre.

Stages 1 and 2 made significant improvements that included:

- Civil works for the central car park realignment
- The new Iron Ore Parade, which provides an additional entrance to the town centre
- Iron Ore Parade's new market place
- Landscaping and public amenity
- Relocating sporting facilities.

Stage 3 of the project is now underway and will:

- Create a town square with a high level of public facilities and art
- Relocate and upgrade power, water, sewer and communications infrastructure
- Acquire private land (the hardware store site) and construct a new main street on Lee Lane.

The works will create development sites for sale for mixed use, retail, commercial and accommodation developments. Stage 3 will build on the success of the first stages and transform Newman's town centre into a diverse, active, vibrant and lively place for people to live and work.

Disbursement amount 2013-2014: Previously disbursed

Funded agency: LandCorp

Combined Pilbara Water Project – West Canning Basin Sandfire

The Combined Pilbara Water Project is investigating and determining the availability of fresh groundwater in the West Canning Basin-Sandfire. A reliable source of fresh water will help support development in the East Pilbara and provide a long-term water source for Port Hedland. The project will help assess the impact of using ground water compared to other options, such as desalination, and assess impacts of future demand for water in the region and climate change. It leverages co-funding contributions from CSIRO of \$1.5 million, and mining company contributions of \$1.5 million.

Disbursement amount 2013-2014: \$4.77 million

Funded agencies: Department of Water

Port Hedland Waste Water Treatment Plant Relocation

The relocation of the Port Hedland Waste Water Treatment Plant is important to the future growth of Port Hedland. Its relocation will allow residential land to be redeveloped, providing up to 2,500 dwellings. South Hedland Waste Treatment Plant will service the waste water treatment requirements of Port Hedland and South Hedland, with capacity for expansions in the future.

Disbursement amount 2013-2014: \$29.0 million

Funded agencies: Department of Water

Wallwork Road Bridge

The Wallwork Road Bridge is a joint venture between the State, local government and industry that will improve travelling times between Port Hedland and South Hedland. The new bridge will help ease traffic hold-ups caused by the current at-grade railway crossing.

Disbursement amount 2013-2014: \$8.0 million

Funded agencies: Main Roads



Karratha City

Karratha City Centre Revitalisation

Royalties for Regions has allocated \$176 million to the Karratha City Centre Infrastructure Works Project. The project will help implement improvements and upgrades outlined in the Karratha City of the North Plan to rejuvenate and economically diversify the town centre.

The \$65 million Stage 1 is mostly complete with the new main street now open to the public. The new Sharpe Avenue has transformed the city centre into an accessible and vibrant heart of the Karratha community. The final landscaping works, including a tree-lined streetscape and shaded walkways, are expected to be finished in 2014.

The \$111 million Stage 2 commenced in 2013-14 and includes creating key sites for development and public infrastructure. Stage 2's key focus is to connect the established city centre with the Karratha Health Campus currently under construction.

Karratha's city centre revitalisation is also supported through another Royalties for Regions Project, the Karratha City of the North Partnership. The partnership is a \$67 million LandCorp managed project designed to redevelop the old swimming pool site for retail, commercial and residential purposes.

Disbursement amount 2013-2014: \$26.46 million

Funded agencies: LandCorp

Pilbara Underground Power Project

The Pilbara Underground Power Project is converting current overhead distribution networks to underground in residential and light industrial areas in Karratha, Roebourne, South Hedland, Wedgefield and Onslow. The project is being implemented by Horizon Power with \$100 million Royalties for Regions funding.

The Pilbara Underground Power Project will deliver secure power supplies to the Pilbara and minimise the impact on power supply from severe weather events. The Pilbara Development Commission provides secretarial support.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agencies: Horizon Power, Office of Energy, Pilbara Development Commission

Karratha Wastewater Reuse Scheme

This project will upgrade Karratha's wastewater recycling scheme so that the City of Karratha can expand its use of recycled water to irrigate public open space. Recycled waste water is non climate-dependent and its use will provide communities with access to well irrigated public green spaces and sporting grounds. The project will also allow areas currently irrigated with potable water to convert to recycled water.

Disbursement amount 2013-2014: \$0.2 million

Funded agencies: Water Corp

Marble Bar Road Improvements Project

The Marble Bar Road Improvements Project comprises a 10 year development strategy that has been developed in consultation with the community and industry. The project will establish requirements and determine priority for upgrading sections of Marble Bar Road between Newman and Ripon Hills. The construction phase that follows will form and seal identified priority sections. This will ensure that Marble Bar Road has improved accessibility and is able to cater for increasing volumes of traffic year round.

Disbursement amount 2013-2014: \$5.31 million

Funded agencies: Main Roads Western Australia

Pilbara Education Partnership

Royalties for Regions is investing \$50 million into the Pilbara's education services. Education continues to be one of the key reasons that families leave the regions and the Pilbara Education Partnership Working Group has developed a Pilbara-wide education plan to address the issue. The plan identifies effective mechanisms to build capacity and improve the quality of education and training services in the Pilbara.

Key areas include:

- E-learning, including Information Communication Technologies and simulated learning tools
- Attraction and retention of staff, including pre-service and in-service support
- Pathways to learning and training for staff and students.

Projects funded so far include:

- Roll-out of e-learning infrastructure to Pilbara schools by the Department of Education
- Performing Arts Centre upgrade
- Construction of a Trade Training Centre at St Lukes High School in Karratha
- Partnerships with Curtin University and UWA to develop higher education opportunities.

In 2014-15 \$7 million will be spent on the Pilbara Institute's Health and Allied Services Centre and \$4 million on a new Electrical Instrumentation Centre of Specialisation.

Disbursement amount 2013-14: \$41.5 million

Funded agency: Department of Education, Pilbara Institute, Department of Training and Workforce Development, St Luke's College, Curtin University of Technology, University of Western Australia.



Pilbara Cities Community Projects

Pilbara Cities Community Projects support new measures arising from future regional studies and regional planning. These may include opportunities for industry diversification, Aboriginal participation, cultural enhancement and infrastructure development.

Pilbara Employment Related Accommodation - South Hedland

The Hedland Employment Related Accommodation facility under construction at the Pilbara Institutes Pundulmurra Campus in South Hedland will provide fully managed and affordable accommodation for Pilbara based apprentices and trainees with a focus on Aboriginal people. The facility will be managed by a not-for-profit organisation and provide a complete suite of wrap around services aimed at supporting apprentices and trainees to complete their employment related courses and training.

The facility has reached practical completion and the first tenants are expected to be onsite in October 2014. The accommodation provides a range of facilities including:

- 48 units, each with a bedroom, study/living area, and ensuite
- Accommodation for staff and visitors
- A commercial kitchen and associated storage, communal dining hall, laundry, parking, indoor and outdoor recreation facilities
- Administration building with manager's office, medical room, visitors' room and staff room
- Fully landscaped exterior
- Capacity for an additional 20 residential units and additional staff and visitor units if demand warrants it and funding is available
- Fully fenced with security gates for the safety of the residents.

The total cost of the Hedland Employment Related Accommodation was estimated at approximately \$22 million with \$8 million provided from Pilbara Cities, \$11 million from BHPBIO and a further \$3.25 million from the Commonwealth Government under the National Partnership Agreement on Remote Indigenous Housing. The facility is owned by the Department of Housing and YMCA has been selected to manage the facility.

Disbursement amount 2013-14: \$7 million

Funded agency: Department of Housing

Paraburdoo Childcare Centre

The Paraburdoo Childcare Centre project will design, construct and fit-out a fully compliant purpose-built childcare facility with capacity for 73 children. The centre will be built in the Paraburdoo town centre near the main shopping precinct and school. The total project budget is \$4.66 million with \$2.86 million provided by Rio Tinto Iron Ore, \$300,000 provided by Shire of Ashburton and \$1.5 million provided through Royalties for Regions.

Disbursement amount 2013-14: \$1 million

Funded agency: Department of Regional Development and Rio Tinto

Educational and Cultural Amphitheatre Vision

An educational and cultural amphitheatre is being developed as part of the ongoing development by the Gumala Aboriginal Corporation of the Karijini Eco Retreat in the Karijini National Park.

The project involves constructing four architecturally designed eight bed dormitory style student accommodation units with communal showers/toilets at Karijini Eco Retreat and constructing a state-of-the art 140 seat cultural amphitheatre at the Karijini Eco Retreat. The facilities will provide a focal point for local Aboriginal people and groups to develop, promote and deliver art, dance and other cultural experiences. The total project budget is \$1.63 million with \$628,000 provided by Gumala Aboriginal Corporation and \$1 million provided by Royalties for Regions.

Disbursement amount 2013-14: \$0.5 million

Funded agency: Department of Regional Development and Gumala Aboriginal Corporation

Millstream Chichester National Park Eco Retreat

Royalties for Regions is providing \$270,000 to develop quality ecotourism accommodation and a range of related experiences in Millstream Chichester National Park 120 km south of Karratha.

The new accommodation will help ease the region's undersupply of tourist accommodation and strengthen tourism product offerings for visitors along the Warlu Way, which traverses the Pilbara and Kimberley regions between Broome and Coral Bay/Exmouth via Millstream Chichester and Karijini national parks.

The project will:

- Expand opportunities to attract investment
- Diversify the region's economic base
- Attract visitors
- Provide a viable day-trip from Karratha, Dampier, Paraburdoo and Newman
- Support conservation
- Provide local people with a fully sustainable facility.

Disbursement amount 2013-14: \$0.27 million

Funded agency: Department of Regional Development

Martumili Artists Infrastructure Project

Royalties for Regions has provided \$3.5 million to the Shire of East Pilbara Martumili Artists Infrastructure project in Newman through the Pilbara Cities Initiative. BHP Billiton Iron Ore contributed \$4 million and Lotterywest \$1 million.

Phase 1 of the project includes constructing a new gallery with retail space, dedicated artist work studios and secure fire rated storage space for the Martumili collection. The Shire of East Pilbara has contributed land, which is vested with the shire as reserve for community use. The facility is owned and operated by the Shire of East Pilbara and will house the activities of Martumili as well as other community uses.

Disbursement amount 2013-14: \$1.12 million

Funded agency: Department of Regional Development

South Hedland Bowling and Tennis Club

Royalties for Regions' Pilbara Cities initiative has contributed \$2 million towards improvements at the South Hedland Bowling and Tennis Club. BHP Billiton Iron Ore contributed \$1 million and the Pilbara Development Commission's Pilbara Regional Grant Scheme and the South Hedland Bowling and Tennis Club each committed \$500,000 to the \$4 million project.

The project included:

- New clubhouse for 250 people including
 - Kitchen
 - Bar

- Dining room
- Function area
- Storage
- Amenities
- Meeting room
- Verandahs
- Upgrade of tennis courts and bowling greens
- Car parking to statutory requirements
- Landscaping
- External lighting
- Fencing
- Demolition and removal of the old building.

The project is completed and the new South Hedland Bowling and Tennis Club was officially opened on 9 July 2014.

Disbursement amount 2013-14: \$1 million

Funded agency: Department of Regional Development and Town of Port Hedland

Yaandina Family Centre - residential aged care

Royalties for Regions has committed \$6.08 million to replace Roebourne's Residential Aged Care Hostel. The Department of Health and Ageing contributed \$3.68 million, Ngarluma Aboriginal Corporation \$1.57 million and Yaandina Family Centre \$505,750 towards the \$11.39 million project.

The proposed design will provide a 20 bed residential aged care facility for high, low and respite care and addresses client and public safety and provide for adequate surveillance and security with fencing, lighting and fire protection.

The facility is one of only two residential aged care facilities in Roebourne and both operate at capacity with 90 per cent Aboriginal occupancy. The current nine bed hostel has operated for 24 years and provides low care and limited respite services.

Disbursement amount 2013-14: \$5.08 million

Funded agency: Department of Regional Development and Yaandina Family Centre Inc.



Kimberley Revitalisation

Ord-East Kimberley Expansion Project (Phase 1 and 2)

The Ord-East Kimberley Expansion Project, a significant component of the Kimberley Revitalisation initiative, has been boosted with a further \$91 million to allow commencement of Phase 2 development in 2013-14. The project has received \$311 million in Royalties for Regions funding since 2008-09, with \$147.5 million allocated for 2013-14, to stimulate the East Kimberley economy through a national partnership between the Commonwealth and State Governments.

The project comprises \$220 million in Royalties for Regions funding for Phase 1 since 2008-09, \$91 million for Phase 2, \$11.5 million from the Consolidated Account and \$195 million in the Commonwealth Government contribution for the East Kimberley Development Package.

An Aboriginal Development Package was established with the Miriwung Gajerrong Corporation as required under the terms of the Ord Final Agreement. The package is \$12.4 million over five years, with \$10 million from Royalties for Regions and \$2.4 million from the Office of Native Title. The package will provide training, development, business support and mentoring for Miriwung Gajerrong people.

The Ord-East Kimberley Expansion Project sets a precedent in Aboriginal engagement and will maximise Aboriginal involvement and employment opportunities. In 2010 and 2011 the project's construction workforce averaged 25 per cent Aboriginal people.

Of the 27 agreed projects 26 have commenced. Aboriginal employment is also a key focus in these construction works.

Disbursement amount 2013-14: \$51.9 million

Funded agency: Department of State Development

Kununurra Courthouse

Royalties for Regions has committed \$41.8 million over four years to construct a new courthouse in Kununurra. The new courthouse will provide a jury courtroom, a magistrate's courtroom, and facilities for remote, vulnerable or protected witnesses, mediation and pre-trial conferences, and court custody.

The new building will be constructed on the current courthouse site and co-located with the existing police station. Temporary accommodation is provided for ongoing court operations during demolition and construction.

Kununurra is one of the fastest growing towns in the Kimberley and there is a need for improved justice services for the town and surrounds, neighbouring Aboriginal communities, and the transient mining and agricultural population. Construction on the new courthouse commenced in early 2013, with completion expected in mid-2014.

Disbursement amount 2013-14: \$18.04 million

Funded agency: Department of the Attorney General

Broome Justice Complex

Royalties for Regions has provided \$0.18 million for detailed scoping, planning, site selection, and costing for a new courthouse and justice complex in Broome.

The current premises have limited space, do not meet current needs and will not be able to accommodate the forecast growth for court services in the region. The Department of the Attorney General will upgrade the existing site and is seeking funding to build a new courthouse on the same site.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of the Attorney General

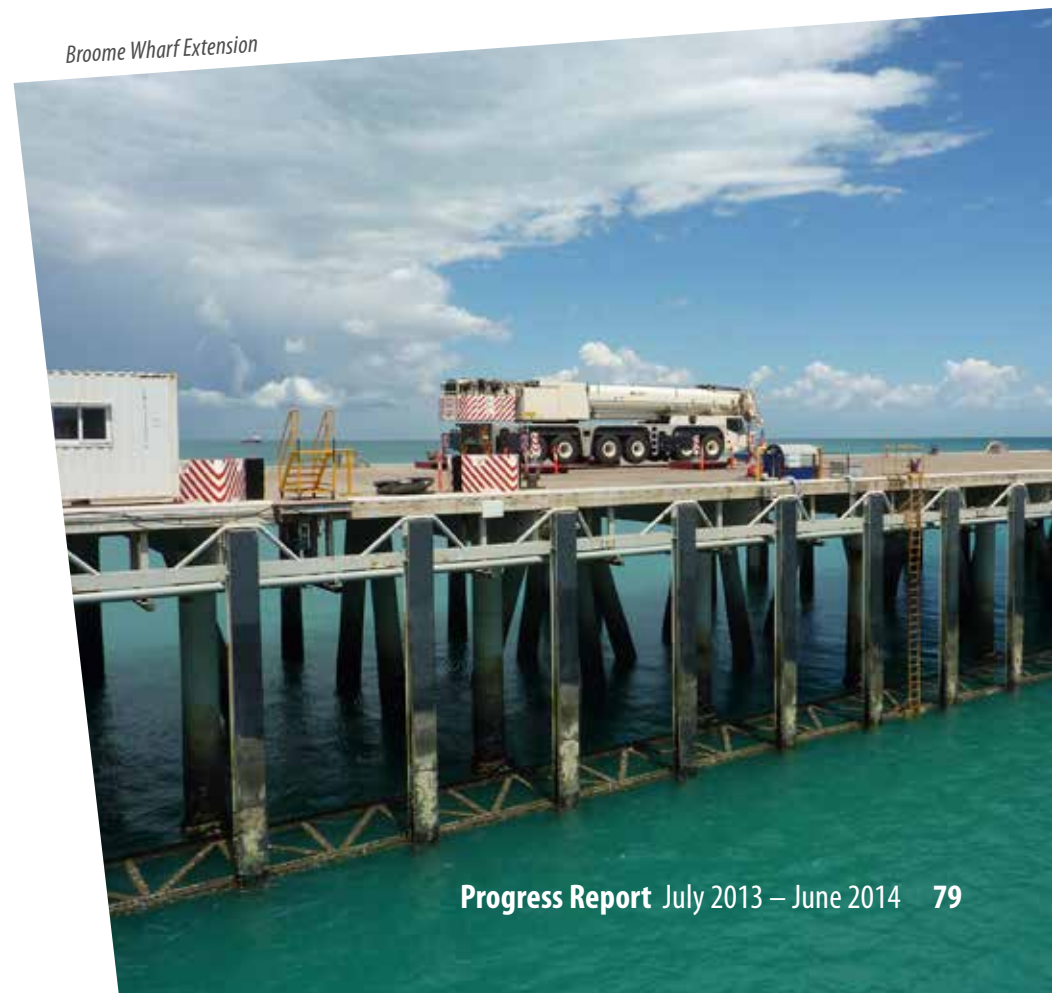
Broome Wharf Extension of Life

Royalties for Regions has provided \$3 million to Broome Port Authority to restore and refurbish Broome Wharf. The project will arrest deterioration and restore the wharf's structural integrity to help it stay in service until 2026.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Broome Port Authority

Broome Wharf Extension



Fitzroy Crossing Courthouse

Royalties for Regions has provided \$5.1 million over three years to build a new courthouse in Fitzroy Crossing next to the police station.

Fitzroy Crossing is one of the fastest growing communities in the Kimberley and was in need of improved justice services. The new facility will have a courtroom, interview rooms and office accommodation for circuit magistrates and support staff.

Disbursement amount 2013-14: Previously Disbursed
Funded agency: Department of the Attorney General

Gascoyne Revitalisation

Royalties for Regions has committed \$173.4 million over six years to the Gascoyne Revitalisation project with \$18.43 million allocated in 2013-14. The project will sponsor major infrastructure, headworks and community priority projects.

Gascoyne Plan

The Gascoyne Development Plan is the funding source that underpins the Gascoyne Revitalisation Plan. The Gascoyne Revitalisation Plan is cast on the Gascoyne Regional Development Plan 2010 – 2020, which sets the strategic direction and provides a 10 year agenda for the region's economic and social development.

The Gascoyne Regional Development Plan 2010 – 2020 is the product of the December 2009 Gascoyne Region Planning Forum, which actively engaged local governments at Shark Bay, Exmouth, Carnarvon and Upper Gascoyne. The forum was facilitated by the Gascoyne Development Commission.

The Gascoyne Regional Development Plan 2010 – 2020 presents a unified strategic approach and sets implementation priorities for major infrastructure and services initiatives and projects:

- Water
- Power
- Health
- Community development
- Town centre revitalisation
- Tourism

- Maritime
- Housing
- Land availability.

Cabinet approved the Gascoyne Revitalisation Plan and endorsed the following:

- \$150 million funding over six years from 2010-11 including \$46.2 million for identified Stage 1 projects
- Governance and decision making arrangements for new projects not included as line items in the 2010-11 State Budget for the remaining \$103.8 million of the \$150 million endorsed allocation.

Within the Gascoyne Development Plan, the \$150 million is provided for across the six years of the budget. The following new initiatives have been approved by Cabinet for funding since 2010-11.

Department of Regional Development– Gascoyne Unit

The Department of Regional Development's Gascoyne Unit has been allocated \$2.3 million over six years to implement the Gascoyne Revitalisation Plan.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed
Funded agency: Department of Regional Development

Exmouth CBD Revitalisation and Foreshore Redevelopment Stage 2

The Gascoyne Revitalisation Plan is contributing \$6 million towards Stage 2 of the Exmouth CBD Revitalisation and Foreshore Redevelopment.

The project will provide Federation Park with:

- New water playground
- Multi-purpose stage
- Furniture
- Landscaping
- Lighting
- Shade areas.

Other CBD works include:

- Road realignments

- Streetscape enhancements
- Signage
- Car parking
- Underground power.

Foreshore works include:

- Shade shelters
- Construction of a sea wall.

The total project cost for Stage 2 works is estimated at \$10.1 million. Stage 2 will be completed in 2014.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Regional Development

Ningaloo Centre Stage 1 – Planning

This project will determine the viability and sustainability of the proposed Ningaloo Centre and provide detailed design and costs. The proposed facility will be located in Exmouth and incorporate:

- Ningaloo Research Centre
- Exmouth Multi-Purpose Community Centre
- Exmouth Visitor Centre.

Other potential partners are being investigated.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Regional Development

Exmouth Multipurpose Service Redevelopment

Royalties for Regions has committed \$8.08 million towards a new community and primary health care clinic at Exmouth Hospital. The new clinic will cater for:

- Dental
- Mental health
- Pathology
- Occupational health
- Community health.

Construction will commence in 2014 with project completion due in 2015.

Disbursement amount 2013-14: \$0.92 million

Funded agency: WA Country Health Services

Mt Augustus Resort Development Planning Studies

Royalties for Regions' Gascoyne Revitalisation Plan fund has allocated \$0.16 million to the Shire of Upper Gascoyne to complete a series of planning studies that will determine the viability and sustainability of a resort development at Mt Augustus in the Upper Gascoyne. The project was completed in 2014.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Shire of Upper Gascoyne

Gascoyne Junction Town Centre and Tourism Facilities Stages 1 and 2

The Shire of Upper Gascoyne has been allocated \$6 million from the Gascoyne Revitalisation Plan fund to rebuild and enhance the Gascoyne Junction town centre and amenities following the December 2010 flood.

The estimated \$9.1 million project was completed over two years and was completed and open for business in January 2014. The initiative has delivered an integrated retail, tourism and accommodation development that includes:

- General store
- Licensed premises
- Restaurant
- Service station
- Tourist park with air-conditioned cabins
- Caravan park
- Camping ground.

The new town centre is situated on land above the one-in-100-year flood level and will enhance tourism, creating additional economic opportunities for the town and the wider Gascoyne region.

Disbursement amount 2013-14: \$3.05 million

Funded agency: Shire of Upper Gascoyne

Monkey Mia Artesian Bore

Gascoyne Revitalisation Plan funding helped construct an artesian bore at Monkey Mia near Shark Bay. The \$0.65 million bore provides water for local businesses and provides for future expansion. The project was completed in 2013.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Regional Development

Analogue to Digital TV Broadcast Facility Upgrade

Gascoyne Revitalisation Plan funding was provided to the Shire of Shark Bay to upgrade the old analogue television transmission system digital. The new system provides reliable digital television signals to residents and visitors to Denham. The total project cost was approximately \$0.32 million.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Regional Development

Monkey Mia Jetty Replacement

The Gascoyne Revitalisation Plan has allocated \$2 million to design and construct a new jetty at Monkey Mia. The jetty will be used for commercial and recreation purposes and provide a viewing platform for visitors to Monkey Mia's dolphin interaction sessions. The project is expected to be completed in early 2015.

Disbursement amount 2013-14: \$0.25 million

Funded agency: Department of Regional Development

Carnarvon Fascine Revitalisation Stage 5

Gascoyne Revitalisation Plan funding of \$7 million was provided to replace the fascine wall in Carnarvon and help prevent damage from cyclones, storms and tidal surges. Stage 5 included a four metre wide pedestrian path along the length of the fascine and was completed in 2013.

Disbursement amount 2013-14: \$2 million

Funded agency: Department of Regional Development

Carnarvon Fascine Revitalisation Completion

This project will complete the revitalisation and beautification of Robinson Street and Carnarvon's fascine wall. The project includes community consultation and will include:

- Landscaping
- Streetscaping
- Street furniture
- Entry statement
- Community artworks.

Recreational structures along the fascine wall will be determined once the community consultation process is completed.

Disbursement amount 2013-14: \$3.82 million

Funded agency: Department of Regional Development

Carnarvon Library and Art Centre

Gascoyne Revitalisation Plan funding has contributed \$2.36 million to upgrade and refurbish a building in Carnarvon to become the Regional Library and Art Gallery. The new centre was opened in 2013 and has a total project cost of approximately \$5.5 million.

Disbursement amount 2013-14: \$0.5 million

Funded agency: Department of Regional Development



Carnarvon Flood Mitigation Stage 2

Royalties for Regions contributed \$45 million towards this \$60 million project with:

- \$25 million through Gascoyne Revitalisation Plan funding
- \$20 million through the Water and Natural Resource Management – Food Bowl Initiative.

Stage 2 works included constructing four levees east of the town site and adjacent to the Gascoyne River. The levees will protect the town, horticultural district and surrounds by limiting flood impact. This important project will provide significant social and economic benefits for Carnarvon and is a critical pillar of the State Government's commitment to grow and expand the Gascoyne Foodbowl. The project was completed in 2014.

Disbursement amount 2013-14: Disbursed previously

Funded agency: Department of Regional Development

Carnarvon One Mile Jetty Interpretive Centre Stage 3

Gascoyne Revitalisation Plan funding of \$1.05 million will be used to construct a purpose built interpretive centre next to Carnarvon's historically significant One Mile Jetty.

The centre will provide:

- Interpretation spaces
- Theatre
- Museum work and storage areas
- Merchandise area
- Service yard
- Office
- Restaurant
- Public amenities.

Disbursement amount 2013-14: \$0.77 million

Funded agency: Department of Regional Development

Carnarvon Health Campus Redevelopment

Royalties for Regions has allocated \$20.8 million to redevelop Carnarvon's hospital.

The project includes:

- Emergency department refurbishment
- Dental health unit
- Day surgery unit
- Equipment upgrades
- New offices.

The redevelopment will provide accommodation for growth areas of population health, mental health, and drug and alcohol services.

Disbursement amount 2013-14: \$3.21 million

Funded agency: Department of Health, WA Country Health Services

Carnarvon One Mile Jetty Interpretive Centre



Mid West Investment Plan

The Mid West Investment Plan will deliver \$220 million of Royalties for Regions funding over six years for major infrastructure projects and initiatives in the Mid West.

The Mid West Development Commission and the Department of Regional Development developed the plan, which is providing strategic direction for the Mid West until 2020. The Mid West Investment Plan outlines the Mid West's community needs and provides a set of projects that will:

- Improve quality of life
- Increase social equity
- Enhance economic diversity and productivity
- Reduce environmental impacts.

The plan outlines objectives and a series of priorities for each objective. Key components include:

- Investment in economic infrastructure
 - Railways
 - Roads
 - Ports
 - Housing and land development
 - Communication
 - Electricity and utilities
 - Tourism
- Investment in social and community infrastructure
 - Health
 - Education
 - Community development
 - Town centre revitalisation
 - Recreation facilities
 - Environment.

In 2013-14, \$5.2 million was allocated to commence projects. For a complete list of Mid West Investment Plan initiatives, see Appendix 7.

Mid West Unit

The Mid West Development Commission's Mid West Unit has been allocated \$3 million over four years to implement the Mid West Investment Plan. The unit's roles include:

- Working with Mid West local governments, the development commission, State Government agencies, industry and community to identify significant regional development opportunities and develop appropriate projects
- Coordinating programs and initiatives across agencies and manage project reporting
- Supporting the Mid West Investment Plan Steering Committee
- Managing projects
- Identifying and leveraging additional funding.

Disbursement amount 2013-14: \$0.08 million

Funded agencies: Department of Regional Development and Mid West Development Commission

Horizon Power Murchison Radio-Astronomy Observatory Power Station

The Mid West Investment Plan has allocated \$10 million to construct and install a hybrid diesel-solar power generation system to provide electricity for the Australian Square Kilometre Array Pathfinder at the Murchison Radio-Astronomy Observatory on Boolardy Station north east of Geraldton.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Horizon Power

Geraldton Universities Centre Stage 2 Building

The Mid West Investment Plan has allocated \$3 million to the Geraldton Universities Centre Stage 2 building to provide:

- Five new teaching rooms
- IT facilities
- Office
- Toilets
- Kitchen.

The new building caters for growth in enrolments and was officially opened in March 2013.

Disbursement amount 2013-14: \$1.1 million

Funded agency: Geraldton Universities Centre

Shire of Yalgoo Community Hub - Covered Sports Facility

The Mid West Investment Plan has allocated \$0.29 million to help the Shire of Yalgoo construct a new community hub. The new hub includes a multi-purpose outdoor sport and recreation complex that can be used for up to 10 different sports. The outdoor complex is covered by a fabric shelter so that it can be used in all seasons. The Shire of Yalgoo celebrated the opening of the community hub in September 2013 with a community festival.

Disbursement amount 2013-14: \$0.09 million

Funded agency: Shire of Yalgoo

Shire of Northampton Light Industrial Area Development

The Mid West Investment Plan has allocated \$0.66 million for the Shire of Northampton to build four units in the town's light industrial area. The development will provide for future economic development in Northampton. The units are expected to be completed in late 2014.

Disbursement amount 2013-14: \$0.86 million

Funded agency: Shire of Northampton

Building Better Regional Cities

The Mid West Investment Plan has allocated \$13.97 million so that the City of Greater Geraldton can commence construction of Verita Road. A proposed bridge across the Southern Transport Corridor will reconnect Karloo to Wandina, improve connectivity with the northern part of Geraldton and improve access to the Brand Highway. Verita Road will also be the main access to the planned Southern Districts Sporting Complex and Wandina's proposed commercial shopping precinct. These developments will improve connectivity at the neighbourhood level and improve traffic flow and safety in Geraldton.

Disbursement amount 2013-14: \$12.42 million

Funded agency: City of Greater Geraldton

Geraldton Airport Landside Development: Essential Utilities Upgrade

The Mid West Investment Plan has allocated \$2.75 million over two years for the City of Greater Geraldton to Geraldton Airport's power and water utilities for the regular passenger transport, charter and general aviation services. The funding will also help expand the terminals to meet increasing demand on aviation services. The development is expected to be completed in late 2014.

Disbursement amount 2013-14: \$1.38 million

Funded agency: City of Greater Geraldton

Geraldton Residential College Upgrade

The Mid West Investment Plan has allocated \$2 million and Royalties for Regions' Regional Infrastructure and Headworks Fund \$0.6 million to upgrade Geraldton Residential College.

The project will include:

- A 16 bedroom addition to the girls' accommodation block
- Conversion of an old dormitory currently used for female students into student activity spaces
- Two new flats for live-in supervisory staff.

Disbursement amount 2013-14: \$2.0 million

Funded agency: Country High Schools Hostels Authority

Batavia Coast Marina Stage 2

The Mid West Investment Plan has allocated \$3.86 million to the second stage of the Batavia Coast Marina project. The project will transform contaminated vacant Crown land to a vibrant mixed-use precinct that will provide amenities, housing and employment opportunities and stimulate private sector investment in Geraldton.

Disbursement amount 2013-14: \$0.22 million

Funded agency: LandCorp

Wubin-Mullewa Road Upgrade

The Mid West Investment Plan has allocated \$10.8 million for Main Roads WA to upgrade various sections of the Wubin-Mullewa Road between Perenjori and Morawa. The upgrades will improve road safety, reduce freight costs and improve local amenity for local, tourist and freight traffic.

Disbursement amount 2013-14: \$1.94 million

Funded agency: Main Roads WA

Goldfields Highway Upgrade

The Mid West Investment Plan has allocated \$10 million for Main Roads WA to construct and seal passing lanes and floodways on the Goldfields Highway between Wiluna and Meekatharra. This will improve road safety, reduce freight costs and improve local amenity for local, tourist and freight traffic.

Disbursement amount 2013-14: \$5 million

Funded agency: Main Roads WA

Morawa Town Centre Revitalisation

The Morawa Town Centre revitalisation project will divert freight traffic from the town centre with the construction of a parallel freight alignment. It will create a civic square and pedestrian crossing and improve connection to Solomon Terrace. The project will have flow on benefits of improved amenity and liveability and help attract business investment and visitors.

Disbursement amount 2013-14: \$2.44 million

Funded agency: Shire of Morawa

Ballinyoo Bridge Replacement

Funding has been allocated to help replace the Ballinyoo Bridge across the Murchison River on the Carnarvon-Mullewa Road. Ballinyoo Bridge was built in 1929 and is WA's oldest concrete bridge outside the Perth metropolitan area. The bridge provides access for communities, industry, service providers and emergency services in the remote Murchison/Upper Gascoyne district. During times of flood, the lower-level crossings of the Murchison River become impassable and without this bridge parts of the district can be isolated for months. The new bridge will provide an all-weather, above water level river crossing.

Disbursement amount 2013-14: \$3.4 million

Funded agency: Shire of Murchison

Yalgoo Shire Staff Housing

Two new three bedroom two bathroom rammed earth houses in Yalgoo will be used by the Shire of Yalgoo for staff housing.

Disbursement amount 2013-14: \$0.36 million

Funded agency: Shire of Yalgoo

Eneabba and Carnamah Revitalisation

Mid West Investment Plan funding has been provided to revitalise community infrastructure and provide family friendly amenities, accommodation and increased recreation opportunities in Carnamah and Eneabba. The funding will help pay for:

- New entry statements
- Signage and tourist information
- Caravan park improvements
- Landscaping
- Playgrounds and parks
- War memorial enhancements
- Improvements at existing tourist sites
- Better heritage interpretation.

Disbursement amount 2013-14: \$0.36 million

Funded agency: Shire of Carnamah

Perenjori Parenting and Early Childhood Centre

Royalties for Regions has helped establish multi-purpose parenting and early childhood centre in Perenjori. The facility will focus on early learning and family support services for the local and surrounding communities and provide a hub for young children's services in the North Midlands area. The centre will also complement Mid West independent public schools in Perenjori, Three Springs and Coorow.

Disbursement amount 2013-14: \$0.58 million

Funded agency: Shire of Perenjori



Geraldton's Original Railway Station

Geraldton's original railway station is a cultural heritage icon of state-wide significance. Originally WA's first government railway station, it later became the Geraldton Mechanics' Institute and Geraldton's first public library. The WA Museum occupied the building from 1979 until 2000 and it has remained unoccupied since.

This restoration project will protect this important heritage asset, which will be used as a cultural and recreation facility and visitor centre.

Disbursement amount 2013-14: \$0.75 million

Funded agency: City of Greater Geraldton

Beresford Foreshore Coastal Protection and Enhancement

The Beresford Foreshore is a four kilometre strip of coastal reserve and road between Batavia Coast Marina and Bluff Point in Geraldton. It represents an important link between the iconic Geraldton foreshore precinct and the northern suburbs.

The foreshore coastal protection and enhancement project will develop coastal protection structures along the foreshore to protect:

- Beach
- Dunes
- Residential and commercial properties
- Public open space
- Utility and service infrastructure.

The project will also provide for potential commercial opportunities.

Disbursement amount 2013-14: \$4.33 million

Funded agency: City of Greater Geraldton

Goldfields Arts Centre

On 19 May 2014 Cabinet approved the allocation of up to \$6.2 million from Royalties for Regions' Regional Infrastructure and Headworks Fund to support Stage 1 of the Goldfields Arts Centre project.

Through this project the Department of Training and Workforce Development, the City of Kalgoorlie and the Department of Culture and the Arts aim to ensure that the Goldfields Arts Centre continues to provide contemporary entertainment and civic functions.

The project includes:

- Establishment of the Goldfields Arts Centre's operational management
- Development of sustainable business model
- Implementation of a remedial works and upgrades program
- Replacement of essential equipment.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Training Workforce and Development

Hopetoun Community Centre

Hopetoun's community centre is to be transformed into a modern, integrated and accessible facility. The new facility will comprise:

- New community hall
- Offices
- Kitchen
- Meeting room
- Lounge room
- Accessible toilets
- Refurbished medical centre
- Refurbished Community Resource Centre
- Refurbishment of the external façade
- Rainwater tanks
- Reticulation
- Landscaping.

The new Hopetoun Community Centre will be a high quality, user friendly, environmentally sustainable facility that meets the needs of the communities in Hopetoun and Ravensthorpe.

Disbursement amount 2013-14: \$2 million

Funded agency: Shire of Ravensthorpe

Northern Goldfields Office and Administration Centre

The Northern Goldfields Regional Office and Administration Centre will provide Leonora with a multipurpose facility for government agencies and complementary services. The building will support health and social services and small business development in the Northern Goldfields.

Disbursement amount 2013-14: \$4.62 million

Funded agency: Shire of Leonora

Southern Inland Health Initiative

The Southern Inland Health Initiative is a six year \$565 million program that will reform the way health services are delivered in southern regions of Western Australia. It acknowledges the issues and challenges of delivering sustainable health services to communities to the north and east of the Perth metropolitan area, stretching from Kalbarri and Meekatharra in the north, to Laverton in the east, down to Esperance in the south east.

The Southern Inland Health Initiative will be delivered through six streams of project activity:

- District Medical Workforce Investment Program
- District Hospital and Health Service Investment Program
- Primary Health Care Demonstration Program
- Small Hospital and Nursing Post Refurbishment Program
- Telehealth Investment Program
- Residential Aged Care and Dementia Investment Program.

The Southern Inland Health Initiative will strengthen and realign rural health services to meet regional community needs.

Disbursed Amount 2013-14: \$106.34 million

Funded agency: Department of Health, WA Country Health Service

WACHS Busselton Hospital



Regional Skills and Training

Skills Training

Royalties for Regions has allocated \$110.5 million over five years to a range of skills training projects that will improve access to trade training in regional Western Australia. The project will help address critical skills shortages by progressing skills training infrastructure projects that include:

- Kimberley Training Institute –
 - Trade training centre at the Broome Campus
 - Expansion and refurbishment of workshop facilities at the Derby Campus
 - Halls Creek Campus upgrade
- Pilbara Institute -upgrade and expand South Hedland, Pundulmurra and Karratha campuses
- Durack Institute of Technology –
 - Construct a centre for health industries training and workforce development
 - Construct a centre for resources sector workforce training
- Great Southern Institute of Technology – construct a community services, children's services and health sciences teaching block at the Albany campus
- Challenger Institute of Technology – construct a health and community training centre at the Peel Campus
- Aboriginal Workforce Development Centres Pilot Project in Broome, Geraldton, Kalgoorlie and Bunbury
- State Training Provider Critical ICT capital infrastructure upgrades

- Agricola College Redevelopment – Upgrade and expansion of accommodation facilities for students attending either Curtin University's WA School of Mines or the Goldfields Institute of Technology
- Muresk Institute Revitalisation – establish Muresk Institute as a commercially sustainable multi-tenanted, multi-functional training and education precinct that primarily facilitates the delivery of vocational education and training and higher education opportunities in primary industry and resource sector fields of study.

Disbursement amount 2013-14: \$66.21 million

Funded agency: Department of Training and Workforce Development

Regional Work Camp Enhancement Program

Royalties for Regions has allocated \$20 million over four years to establish a work camp at Roebourne and upgrade existing work camps in Walpole and Pardelup.

Work camps give prisoners skills needed in their local community and provide Aboriginal people with meaningful skills to improve their employment opportunities.

The work undertaken by prisoners is managed and prioritised by a community committee and is usually for local governments or not-for-profit community organisations. The camps in WA's north also have the support of local mining companies. The project proposes to expand this relationship to all work camps by engaging local companies to help train prisoners in the skills needed.

This program will:

- Provide ongoing commitment to regional development across the State
- Increase self-sustainability for the Department of Corrective Services
- Address safety and work related staff needs through providing appropriate working environments
- Include a range of local communities in the delivering programs and services to prisoners
- Provide opportunities for prisoners to undertake meaningful work and develop workplace skills in regional locations across the State.

Disbursement amount 2013-14: \$9 million

Funded agency: Department of Corrective Services

PortLink Inland Freight Corridor

PortLink is an ambitious project that will link the ports of Esperance, Geraldton (Oakajee), Port Hedland and Fremantle with the eastern states through road and rail corridors and a strategic intermodal freight hub in Kalgoorlie.

PortLink Inland Freight Corridor - Planning

Royalties for Regions has allocated \$5 million over three years to the Department of Transport to develop planning, design and engineering for the Portlink project. Commonwealth funding of \$2 million through the National Building program has also been provided.

The planning studies will evaluate the technical feasibility, location and preliminary design requirements plus the economic benefits of creating a freight and logistics hub in Kalgoorlie. This will form the central distribution point for interstate freight to and from the northern regions of Western Australia.

PortLink centres on:

- An intermodal freight terminal in Kalgoorlie and associated freight logistics arrangements
- New road and railway alignments around Kalgoorlie-Boulder
- New road and railway corridors connecting the resource rich Yilgarn area and the Mid West and Pilbara regions to export ports in Esperance, Geraldton/Oakajee, Port Hedland and Fremantle.

PortLink will assist by:

- Providing more direct transport connectivity to the Pilbara and Mid West, through Kalgoorlie and the eastern states
- Creating new economic activity, employment and social opportunities in the regions and linking remote regional communities
- Creating alternative, competitive and more flexible access pathways to export ports to act as a catalyst for mining and other activities
- Building a competitive advantage through an open access rail transport system to move general and bulk freight over large distances.

The planning studies are underway.

Disbursement amount 2013-14: \$0.6 million

Funded agency: Department of Transport

Warrawagine cattle truck



Regional Health Infrastructure

Kalgoorlie Hospital

The Royalties for Regions program has contributed \$15.8 million to the Kalgoorlie Health Campus redevelopment project. This first phase of the \$55.8 million upgrade began in 2010 with construction of a new palliative care facility at Kalgoorlie Hospital.

The new palliative care addition provides Goldfields residents with a first-class facility, including three 'home style' purpose built rooms for the exclusive use of palliative care patients, providing greater patient comfort and privacy. A separate lounge room and a private meeting room gives patients and their visitors easy access to the new centre from nearby car parks.

A new emergency department will increase beds from 10 to 16 and include two resuscitation bays and private treatment and consult rooms. The High Dependency Unit will be expanded to provide more beds as well as a cardiac care room and a negative pressure isolation room for use with highly infectious patients. Three medical compressors will replace time limited bottled gas so that newborn babies can be ventilated in the maternity nursery with ongoing air supply.

The project is scheduled for completion in 2015.

Disbursement amount 2013-14: \$15.8 million

Funded agency: Department of Health, WA Country Health Service

Esperance Hospital Redevelopment (Stage 1)

Royalties for Regions has allocated \$18.8 million from 2014-15 for the \$31.3 million Esperance Hospital redevelopment. The hospital upgrades include:

- New CT scanner
- Upgrade to maternity unit
- New contemporary ambulatory care facility
- General upgrade of mechanical and engineering services.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Health, WA Country Health Service

Busselton Health Campus

Busselton Health Campus will receive \$40.5 million of Royalties for Regions funding over three years towards its \$118 million development.

Royalties for Regions funding has allowed the addition of a new community health centre and new community mental health centre. The project has also received \$2.55 million from the Commonwealth Government's Health and Hospitals Fund to expand the dental clinic.

The redevelopment will allow more South West residents to receive top quality medical care closer to home at one location and support smaller regional facilities, particularly in Margaret River and Augusta.

Disbursement amount 2013-14: \$23.67 million

Funded agency: Department of Health

Water and Natural Resource Management Initiative

The Water and Natural Resource Management Initiative will receive \$83.4 million in Royalties for Regions funding. The initiative focuses on providing better access to water availability information and supply options. It will also balance demand and supply for water and government economic development priorities.

The project has four themes:

- Regional Water Availability, Planning and Investigation
- Regional Economic Development - Water Opportunities
- Gascoyne Food Bowl (including a flood mitigation response)
- Regional Natural Resource Management.

The Department of Regional Development will work with the Department of Water and the Department of Agriculture and Food WA to develop this initiative to ensure Water and Natural Resource Management projects align with the State's regional development priorities. Details on each theme are:

Regional Water Availability, Planning and Investigation

Royalties for Regions has allocated \$12.8 million to investigate regional water availability. Water availability can be a limiting factor in regional growth and development and many parts of the State rely on groundwater. There are plentiful groundwater resources across the State, however in some areas the availability of groundwater has not kept pace with demand. In these areas there is limited knowledge about groundwater recharge, sustainable abstraction limits and management of increasing salinity.

The investigation is bringing forward a number of priority groundwater studies across the State. The overall objective is to make water an opportunity rather than a constraint to priority areas of development.

Disbursement amount 2013-14: \$3.33 million

Funded agency: Department of Water

Ord Dam



Regional Economic Development Water Opportunities

Royalties for Regions has allocated \$6.4 million to define, coordinate and undertake the necessary groundwork required to develop several irrigated mosaic style agricultural precincts.

The areas under investigation include:

- The La Grange sub-region in the Shire of Broome, West Kimberley
- The Cockatoo Sands area, East Kimberley.

A key driver behind this project is the opportunity to apply holistic planning to agricultural development in these areas. The focus will be on excising smaller portions of pastoral land into more appropriate tenures in suitable locations. This will address approval process affected by tenure change, Native Title provisions and the implications of the National Competition Policy.

The project will:

- Support Cockatoo Sands investigation through soil distribution and properties field survey, preliminary hydrological investigation and water quality sampling and analysis
- Develop irrigated agricultural precincts in La Grange.

The Department of Agriculture and Food WA is the lead agency and will be supported by the Department of Water and the Department of Regional Development.

Disbursement amount 2013-14: \$1.62 million

Funded agency: Department of Agriculture and Food WA

Gascoyne Foodbowl and Flood Mitigation Works

Royalties for Regions is providing \$45 million to the Gascoyne Foodbowl and Flood Mitigation Works project in Carnarvon. The objective is to:

- Contribute to Stage 2 flood mitigation works to protect high value agricultural production
- Develop land and water infrastructure for a sustainable expanded Carnarvon irrigation precinct
- Develop sustainable soil and land management practices.

The Gascoyne Foodbowl and Flood Mitigation Works project comprises two arms:

- Gascoyne Foodbowl initiative
- Carnarvon Flood Mitigation Stage 2 .

Gascoyne Foodbowl Initiative

Royalties for Regions has allocated \$25 million for the Gascoyne Foodbowl initiative.

The project comprises three broad components:

- Land expansion
- Water resource development
- Natural resource management.

The Department of Agriculture and Food WA is the lead agency and will be supported by the Department of Water, Department of Regional Development and the Shire of Carnarvon.

Disbursement amount 2013-14: \$6 million

Funded agency: Department of Agriculture and Food WA



Bananas, Carnarvon

Carnarvon Flood Mitigation Stage 2

Royalties for Regions contributed \$45 million towards this \$60 million project through:

- \$20 million through the Water and Natural Resource Management – Foodbowl Initiative
- \$25 million through Gascoyne Revitalisation Plan funding.

Stage 2 works involved building four levees to the east of the town site and adjacent to the Gascoyne River. The levees will protect the town, horticultural district and surrounds by limiting the impact of future flooding. The project will provide significant social and economic benefits for Carnarvon and the Gascoyne community and is critical in the State Government achieving its commitment to expand the Gascoyne Foodbowl. The project was completed in 2014.

Disbursement amount 2013-14: Disbursed previously

Funded agency: Department of Regional Development

Regional Natural Resource Management

Royalties for Regions has allocated \$9 million to the Regional Natural Resource Management project. The project has the following aims:

- To improve productivity and water efficiency of the irrigated agriculture sector through irrigation improvement plans, provision of better decision-making tools and skill development to encourage infrastructure upgrades
- To develop and support infrastructure projects to capture, store and distribute storm water run-off from rural towns for irrigation
- To develop an understanding of the opportunities and risks that carbon farming may present to remote and regional areas, and begin development of response strategies.

The Department of Agriculture and Food WA is the lead agency, and will be supported by the Department of Water and regional natural resource management groups.

Disbursement amount 2013-14: \$2.73 million

Funded agency: Department of Agriculture and Food WA

Regions Infill Sewerage (Hyden)

The Hyden Septic Tank Effluent Disposal project will provide deep sewerage services to 128 properties in Hyden. The new sewerage system will meet health and environmental standards and its long lifespan will give Hyden the potential to support future development projects.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Water Corporation

Carnarvon Foreshore Project



Peel Recycled Water Scheme Feasibility Study

This Royalties for Regions funded project will investigate the feasibility and commercial viability of developing the Peel Recycled Water Scheme. The key deliverables are:

- Determine the most appropriate future ownership structure, financing model and funding options
- Obtain more accurate information on the demand for recycled water by non-industrial customers
- Identify the demand for recycled water by mining customers
- Determine the scheme's regional economic benefits.

A steering committee consisting of the Water Corporation, the Regional Development Council and the Peel Development Commission will oversee the investigation work, which will be undertaken by the Water Corporation.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Water Corporation

State Barrier Fence

Royalties for Regions funding of \$10.2 million is being used to fill significant gaps in the State Barrier Fence. The existing fence will also be upgraded to a standard that will prevent the movement of wild dogs and emus from the rangelands to the agricultural areas.

Specific work includes:

- Dog proofing 700 km of the existing State Barrier Fence
- Constructing 180 km of fencing in what is known as the Yilgarn Gap
- Undertaking Phase 1 of the Esperance Extension to the State Barrier Fence.

Disbursement amount 2013-14: \$2.1 million

Funded agency: Department of Agriculture and Food WA

Regional Centres Development Plan (SuperTowns)

SuperTowns is a long-term program to assist towns in the southern half of regional Western Australia to plan and prepare for a projected doubling of the State's population. The nine towns of Boddington, Collie, Esperance, Jurien Bay, Katanning, Manjimup, Margaret River, Morawa and Northam were selected for their strategic locations and potential for growth.

SuperTowns Development Fund Projects

The Department of Regional Development and partner SuperTowns agencies were funded to develop a unique vision and investment plan for the nine towns' future. Each SuperTown has its unique advantages and development potential, and each has a Feasible Implementation Program to plan and sustain growth.

Seventeen priority projects identified in the growth plans were funded on their potential to boost the local economy.

State Barrier Fence



Regional Infrastructure Projects

Regional Mobile Communications Project

Royalties for Regions has allocated \$40 million over three years to the Regional Mobile Communications Project to improve regional communications and mobile phone coverage on regional highways.

The project is providing mobile telecommunication infrastructure and services to 113 sites, providing near continuous mobile telephone coverage on regional highways and into 15 remote and regional communities where there was limited or no coverage. The project in partnership with Telstra maximises the safety, social and economic benefits of mobile telecommunication services in regional Western Australia.

The Regional Mobile Communications Project is on schedule to achieve its goal by December 2014. As at May 2014, 95 sites had been completed, with the remaining sites scheduled for completion by end of 2014.

Disbursement amount 2013-14: \$16.79 million

Funded agency: Department of Commerce

Community Safety Network

Royalties for Regions has allocated \$94.5 million to the Community Safety Network to deliver standardised law enforcement communications throughout Western Australia. The project will provide significant improvements in regional service delivery and extend law enforcement and community safety services to areas with poor coverage through a trunked and conventional digital regional radio communications network.

The Community Safety Network project scope comprises:

- Replacement of the police analogue radio network with a non-conventional digital radio network – digital encrypted radio operability at up to 230 sites in regional areas, including microwave network linking equipment, radio repeaters and power systems in purpose built huts
- Extension of the Perth metropolitan radio network to Albany, Kalgoorlie, Geraldton and the Pilbara coast through construction of a trunked digital radio communications network.

The Community Safety Network project is being implemented in stages over six years to 2015.

Disbursement amount 2013-14: \$3.8 million

Funded agency: WA Police and Corrective Services

Fibre optic cables



Delivering Affordable Housing for Key Workers in Regional Western Australia

In March 2012 the State Government allocated \$355.5 million from Royalties for Regions to deliver affordable housing for key workers across WA. Funding is available through to 2017-18.

The objectives of the initiative are:

- To provide affordable purchase and rental accommodation for key regional workers
- To deliver a range of housing types with a focus on one and two bedroom dwellings
- To support private sector development to grow regional businesses
- To increase the number of households living in regional areas.

So far 10 projects have been approved for funding:

Pelago East Stage 2 Karratha

Karratha's Pelago residential unit development opened in November 2013 delivers high quality housing for key workers in Karratha and contributes to a diversity of dwelling types in the town centre. Royalties for Regions invested \$30.4 million to purchase 50 units with 21 of the 50 units allocated to Government Regional Officers Housing. The remaining 29 affordable units are for sale through a KeyStart loan under the Shared Start equity program.

Disbursement amount 2013-14: Previously disbursed
Funded agency: Department of Housing

Hamilton Precinct Stage 1 South Hedland

Royalties for Regions invested \$21 million to initiate the Hamilton Precinct land development, which will provide 100 developed lots. Royalties for Regions funding of \$20 million will pre-purchase 38 units in Stage 1 to provide affordable rental options for key workers.

The Junctions

The Junctions development in South Hedland will deliver 104 new residential units starting with 70 in Stage 1. The development will offer one and two bedroom units in a mixed residential/commercial development, with lifestyle facilities including a swimming pool, gym and landscaped garden areas.

Disbursement amount 2013-14: Previously disbursed
Funded agency: Department of Housing



Coral Bay Workers Village

Osprey Key Worker Village South Hedland

Royalties for Regions has allocated \$20.5 million to build a key worker lifestyle village in South Hedland to provide 293 permanent, attractive and affordable dwellings for up to 300 key workers. The village is complete and at May 2014, 72 were occupied.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Housing

Port Hedland Service Worker Intervention Package

Royalties for Regions has allocated \$93.37 million to provide 125 dwellings in Port Hedland. The accommodation is for workers in small to medium sized enterprises for a period of two years and were fully occupied by March 2014.

The dwellings comprise 42 refurbished and 83 transportable homes, consisting primarily of two and three bedrooms with a small number of four bedroom houses. The dwellings are an interim solution until other developments in the town are ready for occupancy.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Housing

Newman Service Worker Housing

Royalties for Regions has allocated \$6.6 million to provide 10 new dwellings in Stage 3B of the East Newman residential estate. The housing will be made available to employees of local small and medium businesses. The two bedroom two bathroom dwellings will be offered for rent at discounted rates.

Disbursement amount 2013-14: \$0.6 million

Funded agency: Department of Housing

Capital Raising Feasibility Study

Royalties for Regions is investing \$0.5 million to explore the feasibility of a private capital raising intermediary to increase affordable housing opportunities for key workers in regional areas.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Housing

Onslow Service Worker Housing Intervention

Project Royalties for Regions funding of \$4.83 million was approved in September 2013 to purchase 12 units for service workers in Onslow to rent at affordable rates. The units in the Onslow caravan park are available to rent for five years and are now fully occupied.

Disbursement amount 2013-14: \$4.83 million

Funded agency: Department of Housing

Non-Government Organisation Strategic Housing Intervention – Stage 2

Royalties for Regions funding of \$54.5 million will be used to provide 76 houses in the Pilbara and Kimberley regions by 2017-18. The houses will accommodate employees of non-government organisations as Stage 2 of a targeted housing intervention to help sustain the delivery of key government-funded services.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Housing

Housing for Workers - Avon Village Development

Royalties for Regions has allocated \$3.73 million for 18 key worker dwellings in Northam. A tender for the design and construction of the dwellings was released in July 2014.

Disbursement amount 2013-14: Project approved, funds yet to be disbursed

Funded agency: Department of Housing

Housing for Workers – Government Regional Officers’ Housing (GROH)

A major goal of the State Government is to attract and retain nurses, teachers and police officers in remote and regional WA. In 2009, the State Government announced a major stimulus package that included Royalties for Regions funding for the Regional Officers Housing program to provide 400 dwellings for government employees.

Increasing local building activity has created additional economic benefits for the regional towns of Karratha, Derby, Kununurra, Mount Barker, Katanning and Kalgoorlie.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Housing

Non-Government Organisation Housing

Since 2011 Royalties for Regions has provided \$35 million to provide 58 affordable houses in the Pilbara and Kimberley for non-government organisation workers.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Housing

Recreational Boating Facilities Scheme

Royalties for Regions has allocated \$20 million over six years to boost the Recreational Boating Facilities Scheme regional projects. The scheme provides grants to eligible authorities to plan and construct public boating infrastructure for recreational boat users.

Royalties for Regions has funded more than 107 regional projects including:

- Albany Waterfront Boat Harbour
- Carnarvon Fascine Onshore Facilities
- Coral Bay Boating Facility
- Jurien Bay Boat Ramp.

For a complete list of Recreational Boating Facilities Scheme projects see Appendix 8.

Disbursement amount 2013-14: \$3.92 million

Funded agency: Department of Transport

Carnarvon Boat Ramp



Regional Airports Development Scheme

Royalties for Regions has allocated \$27 million over five years to the Regional Airports Development Scheme to develop and maintain regional aviation infrastructure and airport services.

The grants can also be used to develop terminal buildings and Royal Flying Doctor patient transfer facilities, and for security equipment. Royalties for Regions has funded more than 170 projects. For a complete list of projects see Appendix 9.

Disbursement amount 2013-14: \$3.09 million

Funded agency: Department of Transport

Conservation Parks Infrastructure and Roads initiative

Royalties for Regions has allocated \$20 million over four years to improve roads and infrastructure in WA's national parks and conservation reserves. National parks and conservation reserves are popular destinations for holidays and recreational activities, attracting an estimated 14 million visitors per year from overseas and within Australia.

The Conservation Parks Infrastructure and Roads initiative will:

- Promote WA's national parks and conservation reserves as nature-based recreation and tourism destinations
- Improve access to low-cost caravan and camping opportunities in national parks and conservation reserves
- Improve the safety and level of road access to national parks and conservation reserves
- Deliver improvements in park management and infrastructure.

Disbursement amount 2013-14: \$7.05 million

Funded agency: Department of Environment and Conservation

Road Construction, Kalbarri National Park



Bunbury to Albany Gas Pipeline

Royalties for Regions has committed \$20 million to secure land for a natural gas pipeline from Bunbury through Bridgetown and Manjimup to Albany.

The project will provide:

- Natural gas to householders in the South West and Great Southern regions
- New employment opportunities
- Cost efficiencies for industry
- Increased road safety by removing LPG tankers from South West and Great Southern roads.

Disbursement amount 2013-14: Previously approved

Funded agencies: Departments of Regional Development and Lands, and State Development

Living Lakes (Feasibility and Planning)

Royalties for Regions has allocated \$1.7 million to develop innovative options for enhancing inland lakes by using engineering solutions such as flushing channels and bunding. The project will transform inland lakes into healthier water bodies native flora and fauna can flourish and attract people, services and recreational facilities.

Living Lakes Stage 1 was completed in July 2012 and included a multi-criteria assessment of 20 lakes as well as a feasibility study, environmental report and benefit cost analysis of enhancement options at Lake Ewlyamartup, Lake Towerrinning and Lake Yealering. Stage 2 commenced in February 2014 with further analysis of Stage 1 options, initial site inspections and stakeholder consultation.

Stage 2 will be delivered in two parts:

- Part 1 will develop ready to construct engineering design specifications, costings and an implementation plan for Lake Ewlyamartup and Lake Yealering. The options aim to improve water quality and increase the duration of lake inundation to maximise recreational and environmental opportunities.
- Part 2 will design land use concept plans for Lake Ewlyamartup, Lake Yealering and Lake Towerrinning and develop commercial, social, environmental and cultural outcomes. This will include:
 - Tourism and accommodation facilities
 - Recreational and social infrastructure
 - Cultural interpretive opportunities and environmental sanctuaries.

An investment prospectus will also be developed so that expressions of interest can be called for regional development opportunities based on the findings of Stage 2.

Disbursement amount 2013-14: \$0.19 million

Funded agency: Department of Regional Development

Lake Towerrinning, Kojonup



Regional Schools Plan

Royalties for Regions has allocated \$100.5 million over four years to provide better educational opportunities for rural and remote students by constructing new and refurbished facilities at 13 regional schools. \$46.22 million was provided in 2013-14 to progress capital works and infrastructure projects at:

- Broome Senior High School
- Collie Senior High School
- Denmark High School
- Derby District High School
- Esperance Primary School
- Hedland Senior High School
- Katanning Senior High School
- Narrogin Senior High School
- Northam Senior High School
- Pinjarra Senior High School
- Carnarvon Community College
- Karratha Senior High School

The following projects have been completed:

- Performing arts, music and media centre and additional staff area at Broome Senior High School
- Replacement of Esperance Primary School including:
 - Administration block
 - Early childhood unit
 - Class rooms
 - Dental therapy building
 - Covered assembly area
- Construction at Pinjarra Senior High School of:
 - Technology and enterprise learning area
 - Materials technology workshops and studios
 - Food and textiles studios

- Extension and refurbishment at Collie Senior High School of:
 - Performing arts building
 - Administration facilities
 - Change rooms
- Construction at Narrogin Senior High School of:
 - New performing arts, music and media centre
 - Upgrades to administration area
- Construction at Denmark Senior High School of:
 - New library/resource centre
 - New materials technology building
 - Science block upgrade
- Update/refurbishment and extension of school facilities, administration area and student services area at Katanning Senior High School
- Construction of an administration block, library and associated works at Karratha Senior High School
- Construction of new educational facilities at Carnarvon Community College including:
 - Early childhood block with two pre-primary classrooms and two year 1 classrooms
 - Teaching block with four general classrooms
 - Dental therapy centre
 - Landscaping
 - Car parking.

Disbursement amount 2013-14: \$46.6 million

Funded agency: Department of Education

School group



Relocation of Year 7 Students – Capital Works in Regional WA

Royalties for Regions has allocated \$42.64 million over three years to relocate Year 7 students from primary to secondary school by the commencement of the 2015 school year. This includes constructing and upgrading facilities at:

- Australind Senior High School
- Broome Senior High School
- Bunbury Senior High School
- Cape Naturaliste College
- Halls Head Community College
- John Willcock College
- Margaret River Senior High School.

Works at Broome Senior High School achieved practical completion during 2013-14.

Disbursement amount 2013-14: \$21.71 million

Funded agency: Department of Education

Regional Residential College Upgrades

Royalties for Regions has allocated \$51.89 million over four years to help upgrade facilities at regional residential colleges for secondary school students that need to board away from home to attend school. The Country High School Hostels Authority currently operates residential colleges in:

- Albany
- Broome
- Esperance
- Geraldton
- Merredin
- Moora
- Narrogin
- Northam.

Disbursement amount 2013-14: \$7.3 million

Funded agency: Country High School Hostels Authority

Collie Water Plan

Royalties for Regions has allocated \$5.2 million to help address salinity issues in the Collie region through an integrated water management strategy. The strategy will foster growth and development in the South West by developing a long-term solution to water salinity issues in the Collie area.

The strategy will provide a strategic policy context and framework to assess projects, clarify water demand-supply options for the Upper Collie and Wellington Dam water resources and provide guidance for the private sector to explore options, manage risks, plan for and establish water security.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of Water

ANZAC Centenary – Mt Clarence Memorial

Royalties for Regions provided \$2.84 million to complement \$3 million consolidated revenue to restore the Mt Clarence ANZAC Desert Corps Memorial, which was unveiled by the Premier in May 2014.

The improved memorial and visitor facilities, new interpretive elements and the creation of spaces for education and commemoration have created a fitting memorial to our ANZAC soldiers.

Disbursement amount 2013-14: Previously disbursed

Funded agency: Department of the Premier and Cabinet



Mount Clarence Lookout, Albany

Regional Capital Works Initiative

Augusta Boat Harbour

Royalties for Regions provided \$34.6 million to construct a sheltered boat harbour at Augusta. The project provides 2.8 hectares of sheltered water and five hectares of land for commercial development opportunities, a facility for smaller recreational boats and a service facility to allow larger commercial vessels to safely and efficiently transfer passengers and products.

Stage 1 includes:

- Two breakwaters
- Four lane boat ramp
- Floating boat holding jetties
- Land backed service wharf
- Commercial and charter boat pens
- Recreational boat pens
- Toilets
- Car and trailer parking 160 vehicles
- Car parking for 80 vehicles
- Maintenance bay for large vessels
- Earthworks
- Roads
- Hard and soft landscaping
- Shelters
- Services
- CCTV
- Four land development lots for marine related purposes.

Planned future stages include:

- Additional boat pens
- Disabled fishing platform
- Car parks
- Public art
- viewing area
- Supporting infrastructure for additional commercial development opportunities.

Disbursement amount 2013-14: \$9.3 million

Funded agency: Department of Transport

Augusta Boat Harbour



New Regional and State-wide Initiatives

Royalties for Regions will invest \$17.53 million over the next three years in new regional and state-wide initiatives including major regional infrastructure projects. These are projects yet to be costed, with detailed planning, design and engineering work still to be undertaken.

As these projects become more defined and detailed, business cases will be created for subsequent approval by Cabinet. These funds can be reallocated from the new regional and state-wide initiatives area to the actual project budget line item so that construction can commence.

Source: Margaret River Gourmet Festival

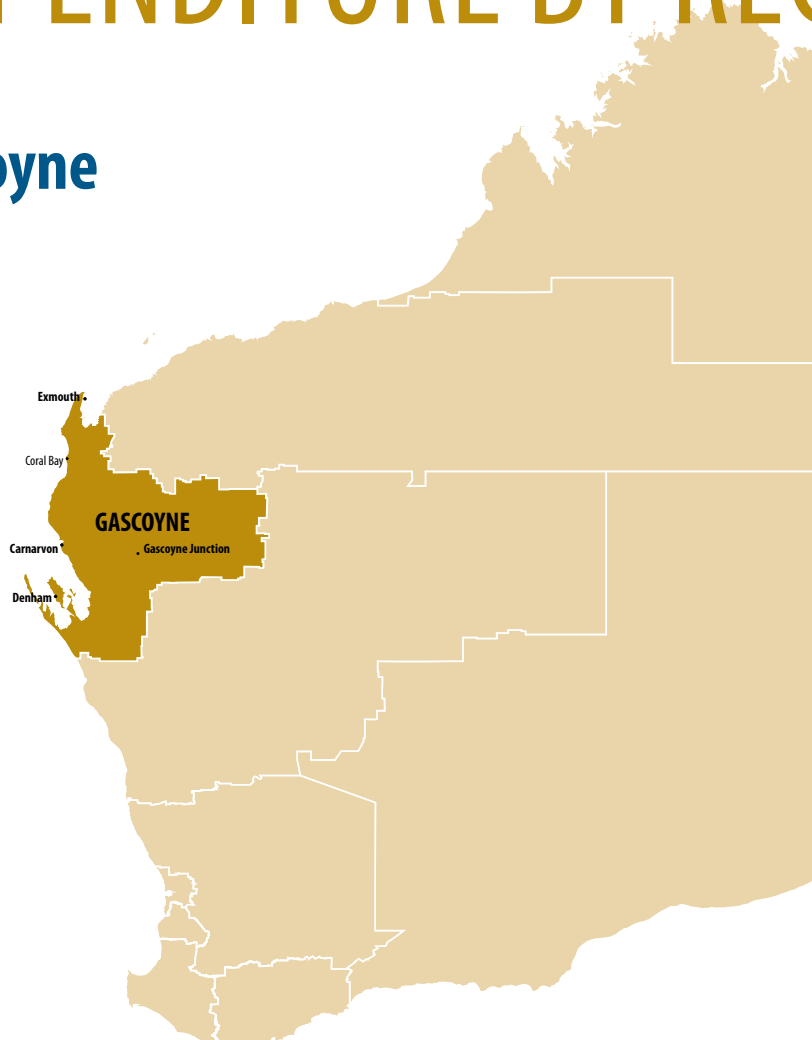




Expenditure by Regions

ROYALTIES FOR REGIONS EXPENDITURE BY REGION 2013-14

Gascoyne



Gascoyne	\$84,056,400
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Administering the Royalties for Regions Fund	\$3,341,534
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Country Local Government Fund	\$2,613,486
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Local Infrastructure Asset Renewal and New Assets	\$2,602,256
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Administration of Country Local Government Fund	\$8,810
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Supporting Local Government Reform	\$983
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Support to Groupings of Country Local Governments	\$792
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Capacity Building - Regional Governance Services and Asset Management Tools	\$645
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Regional Community Services Fund	\$13,342,811
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Country Age Pension Fuel Card	\$428,056
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Ambulance Services in Country Western Australia	\$568,489
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Regional Workers Incentives - Project Officer Funding	\$10,686
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Boarding Away From Home	\$11,577
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Community Resource Centres	\$266,658
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Wild Dogs Management Program	\$276,500
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Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
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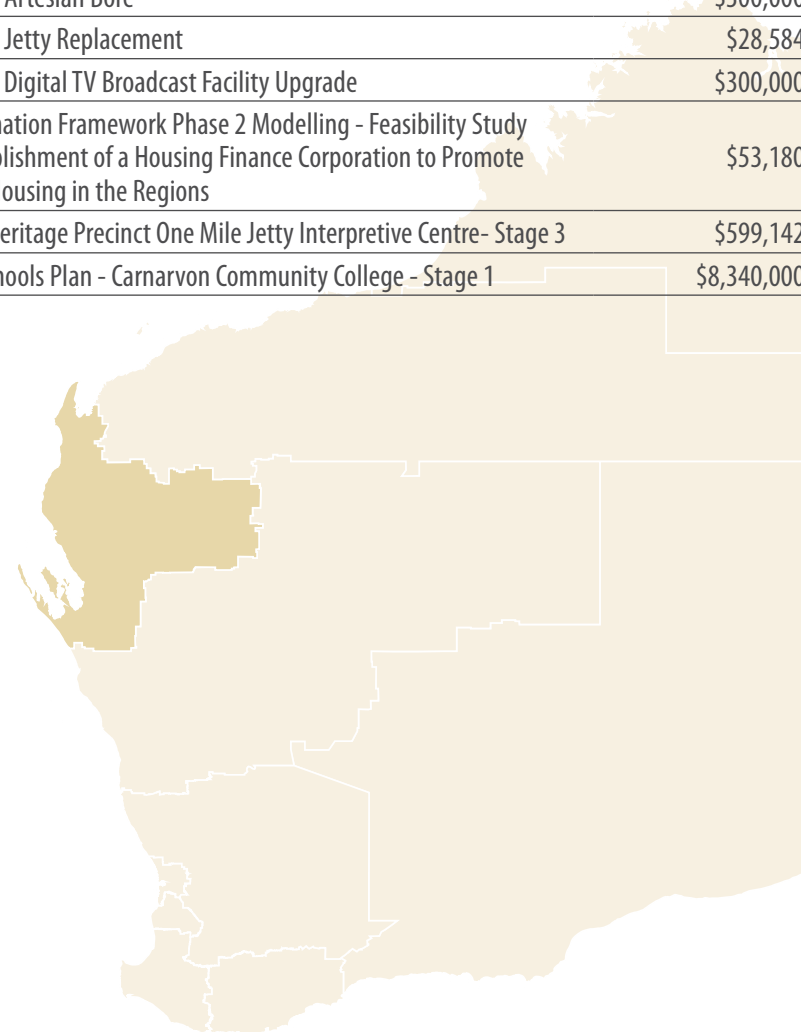
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$224,779
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Gascoyne (continued)	\$84,056,400
Regional Community Services Fund (continued)	
Regional Men's Health Program	\$21,600
Better Beginnings Program	\$13,915
Expansion of Responsible Parenting Services	\$533,137
Rangelands Reform Program	\$45,668
Upgrade of 'Orange' School Buses in Regional Western Australia	\$8,373
Exploration Incentive Scheme - Phase 1A	\$60,930
Regional Grants Scheme	\$945,006
Regional Workers Incentives - Price Index Funding	\$5,020
Rangelands Reform Program	\$13,856
Women's Health Care Association Inc's Rural In Reach program	\$22,091
Regional Community Child Care Development Fund	\$248,564
Aboriginal Community Critical Response Fund	\$241,941
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$2,424
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$46,200
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$182,939
Regional Buy Local Initiatives - Regional Business	\$33,027
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,135
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$885
Enhanced Driver Training and Education for Regional and Remote Communities	\$24,768
Regional Talent Development Network	\$9,931
North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre	\$1,444,000

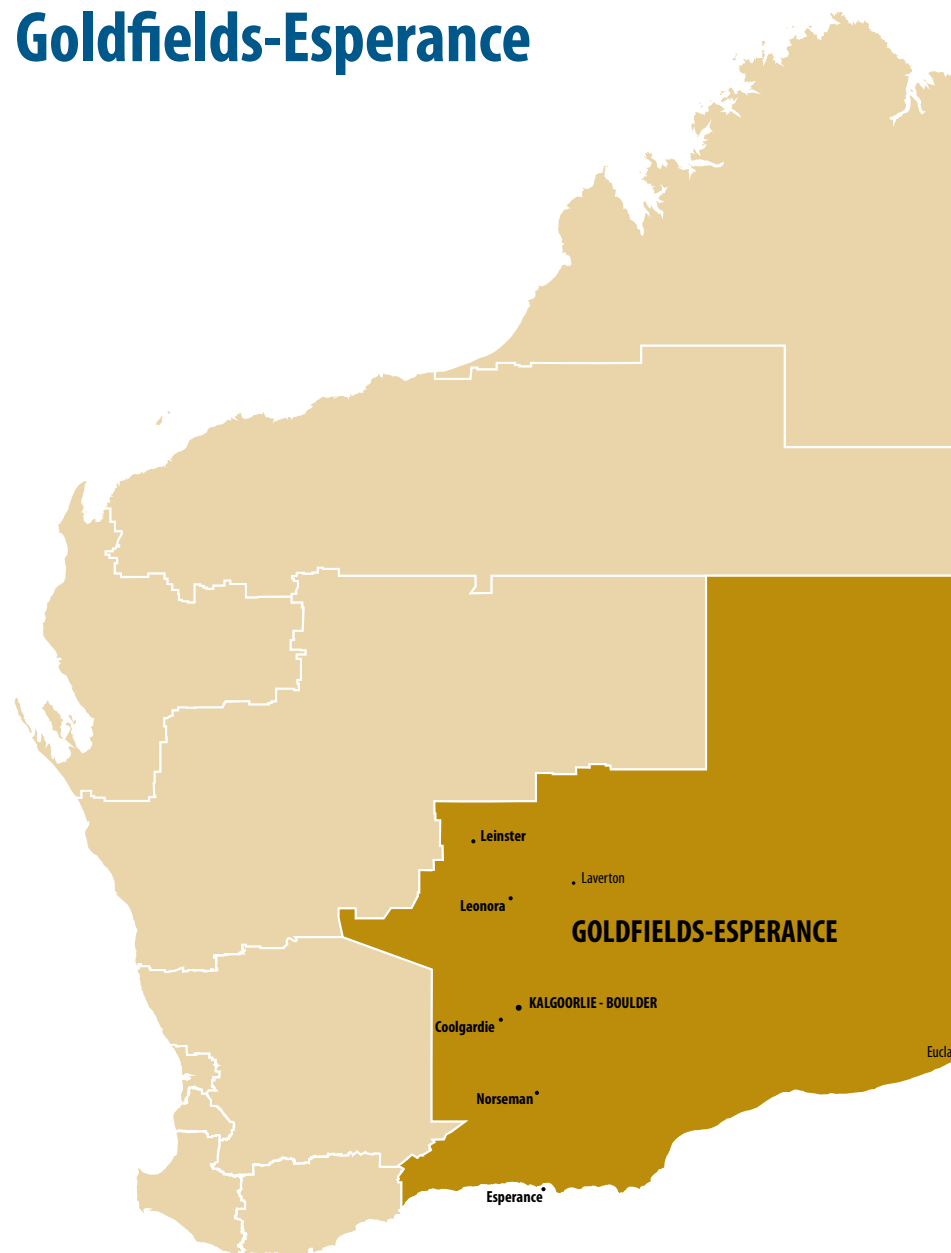
Gascoyne (continued)	\$84,056,400
Regional Community Services Fund (continued)	
Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development	\$180,061
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$4,161
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$14,500
Regional Tourism Marketing Program	\$230,310
Gascoyne Development Commission Operational Budget	\$1,723,800
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$11,497
Exploration Incentive Scheme - Phase 1A	\$1,005,082
Caravan and Camping - Tourism Western Australia	\$67,609
Parks for People / Caravan and Camping	\$94,139
Caravan and Camping - Department of Local Government and Communities	\$286,766
Remote Area Essential Services Program	\$442,444
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$2,611
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$9,527
WA Police Regional Incentive Scheme	\$22,000
Royal Flying Doctor Service	\$866,130
Regional Workers Incentives - Payments to Agencies	\$2,075,275
Community Sporting and Recreation Facilities Fund (CSRFF)	\$134,695
Regional Patient Accommodation Facility	\$7,679

Gascoyne (continued)	\$84,056,400
Regional Infrastructure and Headworks Fund	\$64,758,569
Northern Planning Program	\$1,234,090
Gascoyne Development Plan - Gascoyne Unit	-\$186,767
Carnarvon Library and Art Centre	\$585,937
Tantabiddi Boat Ramp Upgrade	\$251,001
Community Safety Network - WAPOL	\$353,537
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$113,859
Conservation Parks Infrastructure and Roads	\$6,413
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$688,677
Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities- Stages 1 and 2	\$3,050,000
Regional Water Availability - Planning and Investigation	\$117,027
Carbon Farming - Regional Natural Resource Management	\$105,008
Water Efficiency - Regional Natural Resource Management	\$268,702
Coral Bay Seasonal Staff Accommodation Project - Aboriginal Participation Program	\$18,507
Carnarvon Fascine Revitalisation Stage 5	\$2,528,668
Mount Augustus Resort Development Planning Studies	\$77,410
Gascoyne Foodbowl Initiative	\$3,532,215
Carnarvon Stage 2 Flood Mitigation Works	\$30,866,745
Exmouth Multipurpose Service Redevelopment	\$932,220
Carnarvon Health Campus Redevelopment	\$1,667,542
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$56,671
Coral Bay Seasonal Staff Accommodation Management Agreement	\$87,571
Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	\$5,513,212
HMAS Sydney Memorial Wall	\$13,873

Gascoyne (continued)	\$84,056,400
Regional Infrastructure and Headworks Fund (continued)	
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre - Stage 3	\$599,142
Ningaloo Centre - Stage 1 Planning	\$1,514,816
Monkey Mia Artesian Bore	\$300,000
Monkey Mia Jetty Replacement	\$28,584
Analogue to Digital TV Broadcast Facility Upgrade	\$300,000
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,180
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$599,142
Regional Schools Plan - Carnarvon Community College - Stage 1	\$8,340,000



Goldfields-Esperance



Goldfields-Esperance \$89,739,942

Administering the Royalties for Regions Fund \$3,341,534

Country Local Government Fund \$1,833,566

Local Infrastructure Asset Renewal and New Assets	\$1,687,742
Administration of Country Local Government Fund	\$8,811
Supporting Local Government Reform	\$129,076
Capacity Building - Regional Governance Services and Asset Management Tools	\$7,937

Regional Community Services Fund \$41,886,065

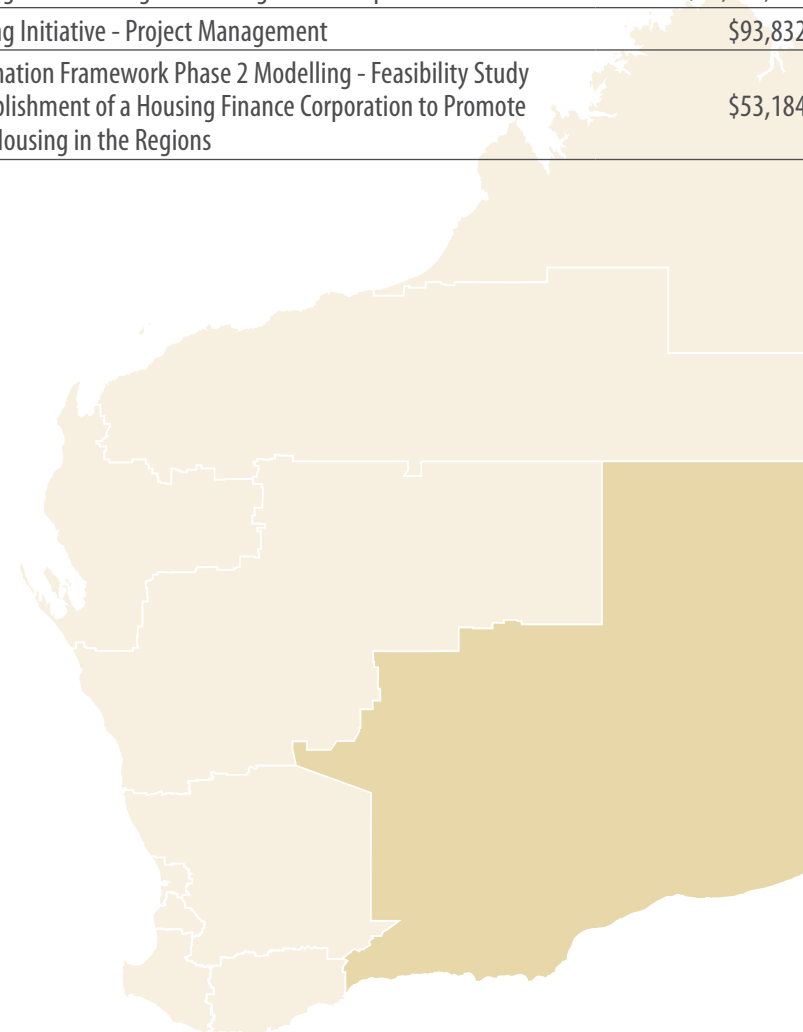
Country Age Pension Fuel Card	\$1,623,725
Rural Generalist Pathways	\$320,628
Ambulance Services in Country Western Australia	\$663,525
Regional Workers Incentives - Project Officer Funding	\$10,686
Boarding Away From Home	\$91,055
Community Resource Centres	\$1,223,850
Wild Dogs Management Program	\$365,486
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Regional Men's Health Program	\$24,329
Better Beginnings Program	\$103,113
Expansion of Responsible Parenting Services	\$1,718,455
Rangelands Reform Program - DRD	\$45,668
Upgrade of 'Orange' School Buses in Regional Western Australia	\$188,493
Exploration Incentive Scheme - Phase 1A	\$937,556
Regional Grants Scheme - Goldfields-Esperance	\$2,535,497
Regional Workers Incentives - Price Index Funding	\$5,020
Rangelands Reform Program	\$13,856
Women's Health Care Association Inc's Rural In Reach program	\$44,180

Goldfields-Esperance (continued)	\$89,739,942
Regional Community Services Fund (continued)	
Regional Community Child Care Development Fund	\$264,310
Aboriginal Community Critical Response Fund	\$2,941
Implementing Public Sector Regional Leadership - Element 4: Leadership Development	\$6,151
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$5,851
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$8,713
Improving Water Quality in Remote Aboriginal Communities	\$886,629
State Barrier Fence - Regional Natural Resource Management	\$322,106
Regional Buy Local Initiatives - Small Business Development Corporation	\$23,925
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$61,500
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$437,939
Regional Buy Local Initiatives - Regional Business	\$29,089
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,137
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$3,612
Enhanced Driver Training and Education for Regional and Remote Communities	\$33,026
Regional Talent Development Network	\$64,173
Regional Partnerships for Success in Indigenous Education	\$144,377
Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development	\$190,216

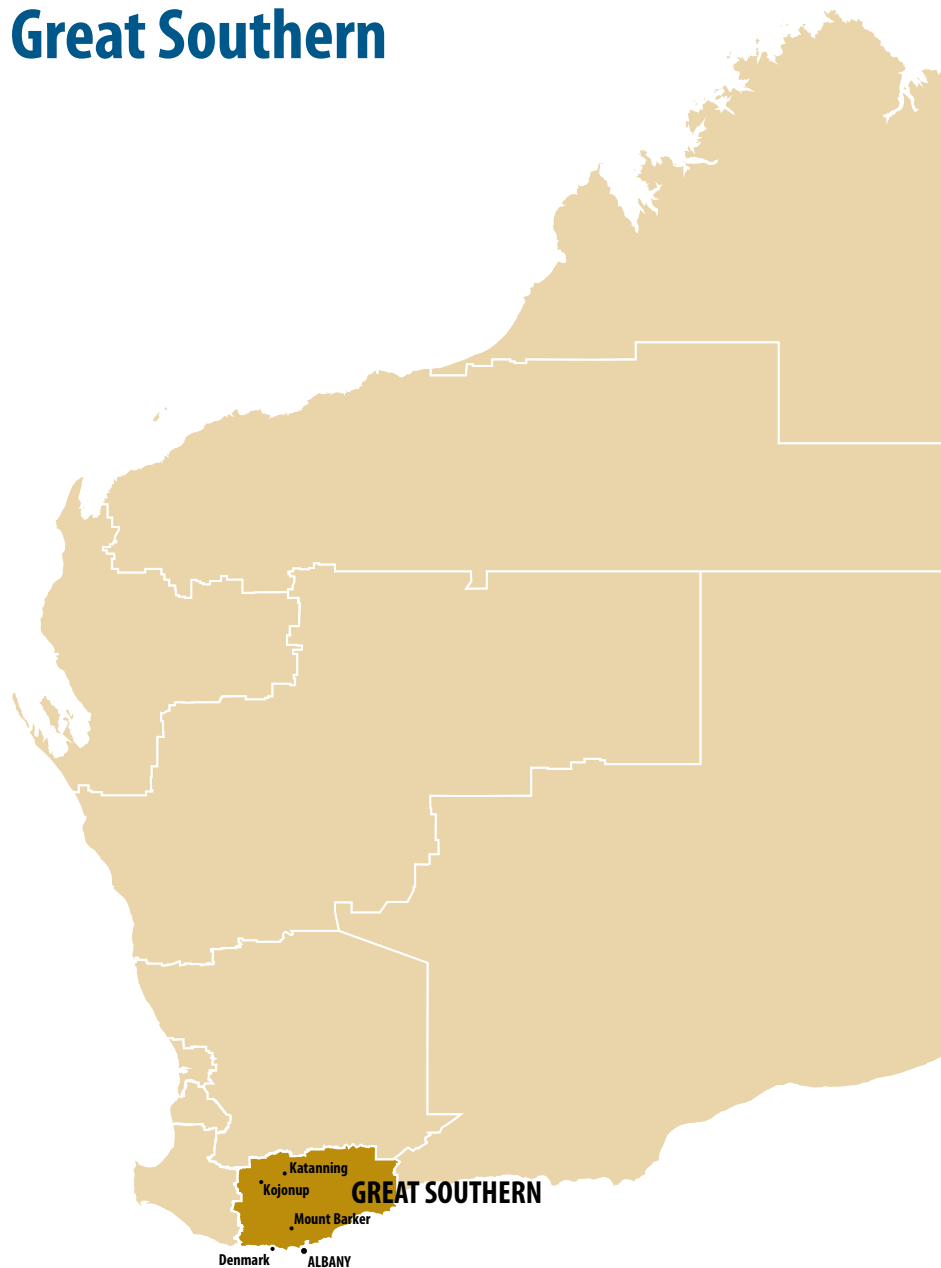
Goldfields-Esperance (continued)	\$89,739,942
Regional Community Services Fund (continued)	
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$22,998
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$392,276
Regional Tourism Marketing Program	\$230,310
Renal Dialysis Service Expansion	\$59,744
Operational Budget Goldfields-Esperance Development Commission	\$1,592,544
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$75,427
Exploration Incentive Scheme - Phase 1A	\$9,330,006
Caravan and Camping - Tourism Western Australia	\$40,406
Parks for People / Caravan and Camping	\$183,808
Caravan and Camping	\$11,204
Remote Area Essential Services Program	\$7,154,593
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$16,869
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$18,048
WA Police Regional Incentive Scheme	\$222,000
Royal Flying Doctor Service	\$1,731,950
Regional Workers Incentives - Payments to Agencies	\$5,249,212
Patient Assisted Travel Scheme	\$2,179,503
Community Sporting and Recreation Facilities Fund (CSRFF)	\$455,904
Regional Patient Accommodation Facility	\$46,076

Goldfields-Esperance (continued)	\$89,739,942
Regional Infrastructure and Headworks Fund	\$42,678,777
Community Safety Network - WAPOL	\$2,937,220
Regional Mobile Communications Project	\$1,740,729
Conservation Parks Infrastructure and Roads	\$77,657
Esperance Hospital Redevelopment (Construction Stage 1)	\$1,190,732
Esperance Residential College - Capital Works	\$2,848,184
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$11,962
Community Safety Network - Corrective Services	\$14,491
Southern Inland Health Services - Stream 1, 2 and 5	\$3,021,093
SuperTowns Development Planning Fund - Shire of Esperance	\$149,728
Regional Water Availability - Planning and Investigation	\$256,695
Carbon Farming - Regional Natural Resource Management	\$102,008
Burt Street Heritage Precinct Restoration Project	\$1,439,557
PortLink Planning Studies Phase 1	\$1,233,884
Esperance Town Centre Revitalisation Masterplan	\$352,169
Regional Schools Plan - Project Management	\$74,718
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$56,671
Esperance Waterfront Project - A World Class Foreshore Development - SuperTowns Development Project Fund	\$5,671,125
Esperance Economic Development Program	\$43,342
Regional Schools Plan - Esperance Primary School	\$1,125,705

Goldfields-Esperance (continued)	\$89,739,942
Regional Infrastructure and Headworks Fund (continued)	
Skills Training Initiative - Aboriginal Workforce Development Centre's Pilot Project	\$184,091
Skills Training Initiative - Agricola College Redevelopment	\$20,000,000
Skills Training Initiative - Project Management	\$93,832
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184



Great Southern



Great Southern **\$43,444,438**

Administering the Royalties for Regions Fund **\$3,341,533**

Country Local Government Fund **\$2,130,326**

Local Infrastructure Asset Renewal and New Assets	\$1,198,134
Regional Groupings of Local Governments	\$882,730
Administration of Country Local Government Fund	\$8,810
Supporting Local Government Reform	\$5,158
Support to Groupings of Country Local Governments - GSDC	\$32,105
Capacity Building - Regional Governance Services and Asset Management Tools	\$3,389

Regional Community Services Fund **\$20,203,933**

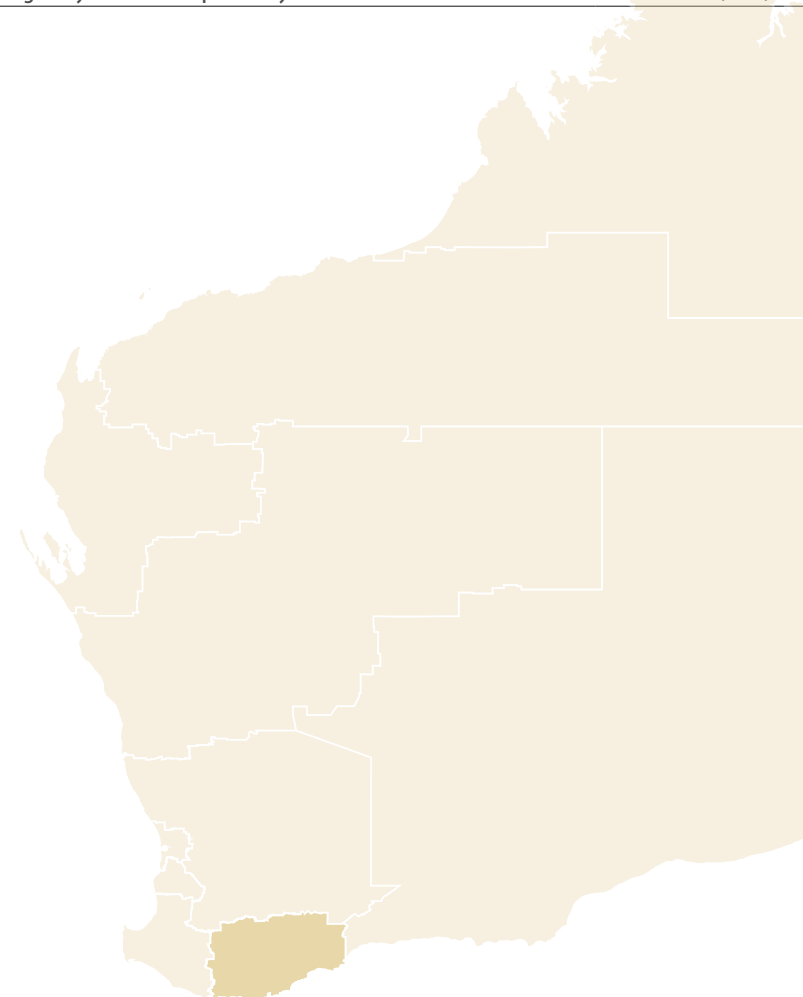
Country Age Pension Fuel Card	\$3,568,242
Rural Generalist Pathways	\$228,067
Ambulance Services in Country Western Australia	\$663,525
Regional Workers Incentives - Project Officer Funding	\$10,686
Boarding Away From Home	\$129,734
Community Resource Centres	\$1,632,624
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$86,264
Regional Men's Health Program	\$24,737
Better Beginnings Program	\$70,298
Expansion of Responsible Parenting Services	\$884,912
Upgrade of 'Orange' School Buses in Regional Western Australia	\$351,974
Exploration Incentive Scheme - Phase 1A	\$7,905
Regional Grants Scheme - Great Southern	\$1,008,733
Regional Workers Incentives - Price Index Funding	\$5,020

Great Southern (continued)	\$43,444,438
Regional Community Services Fund (continued)	
Women's Health Care Association Inc's Rural In Reach program	\$44,180
Regional Community Child Care Development Fund	\$381,398
Aboriginal Community Critical Response Fund	\$2,941
Tambellup Independent Living Seniors' Accommodation	\$491,075
Acquisition of Housing Stock for Affordable Housing- Albany Community Housing Complex	\$1,137,134
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$698
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$8,632
Albany Community Hospice	\$175,803
Regional Buy Local Initiatives - Small Business Development Corporation	\$17,075
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$35,880
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$247,939
Regional Buy Local Initiatives - Regional Business	\$22,334
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,135
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$1,910
Regional Talent Development Network	\$31,522
Regional Partnerships for Success in Indigenous Education	\$137,879
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$176,534
Sounness Park Community Recreation Development	\$1,400,000
Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development	\$215,252

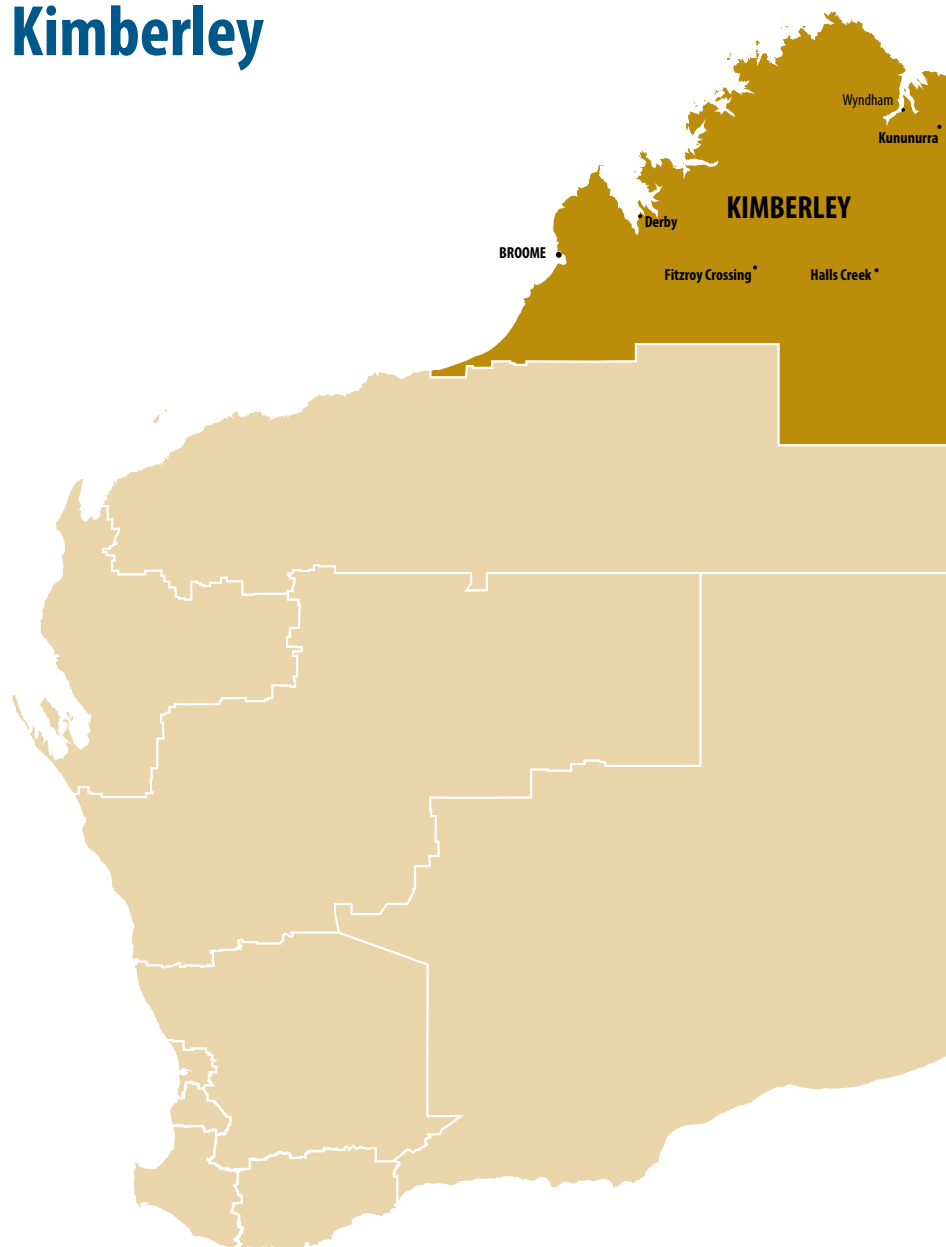
Great Southern (continued)	\$43,444,438
Regional Community Services Fund (continued)	
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$5,662
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$80,901
Regional Tourism Marketing Program	\$230,310
Great Southern Development Commission Operational Budget	\$1,495,270
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$60,635
Exploration Incentive Scheme - Phase 1A	\$19,628
Caravan and Camping - Tourism Western Australia	\$40,406
Caravan and Camping - Department of Local Government and Communities	\$7,368
Caravan and Camping - Department of Regional Development	\$3,836
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$14,451
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$29,078
WA Police Regional Incentive Scheme	\$160,900
Royal Flying Doctor Service	\$1,731,950
Patient Assisted Travel Scheme	\$610,489
Community Sporting and Recreation Facilities Fund (CSRFF)	\$1,946,487
Regional Patient Accommodation Facility	\$92,151

Great Southern (continued)	\$43,444,438
Regional Infrastructure and Headworks Fund	\$17,768,646
Community Safety Network - WAPOL	\$1,461,263
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$32,411
Conservation Parks Infrastructure and Roads	\$517,205
Living Lakes (Feasibility and Planning)	\$171,157
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$174,902
Community Safety Network - Corrective Services	\$14,487
SuperTowns Development Planning Fund - Great Southern Development Commission	\$7,311
SuperTowns Development Planning Fund - Landcorp for Katanning	\$37,050
Southern Inland Health Services - Stream 1, 2 and 5	\$4,219,040
Regional Water Availability - Planning and Investigation	\$256,695
Carbon Farming - Regional Natural Resource Management	\$94,508
Water Efficiency - Regional Natural Resource Management	\$82,898
Skills Training Initiative - Great Southern Institute of Technology - Albany Campus Community Services and Health Science Block	\$3,783,421
Regional Schools Plan - Denmark High School	\$2,060,316
Regional Schools Plan - Katanning Senior High School	\$192,919
Regional Schools Plan - Project Management	\$74,717
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$579,775
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$209,074
Multicultural and Aboriginal Engagement and Enhancement Project - Katanning	\$125,628
Skills Training Initiative - Project Management	\$32,937
SuperTowns Development Project Fund - Katanning Town Centre Commercial and Streetscape Revitalisation	\$780,276

Great Southern (continued)	\$43,444,438
Regional Infrastructure and Headworks Fund (continued)	
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184
South Coast Highway Ravensthorpe Heavy Vehicle Route	\$1,066,743



Kimberley



Kimberley \$209,885,854

Administering the Royalties for Regions Fund \$3,341,534

Country Local Government Fund \$5,784,505

Local Infrastructure Asset Renewal and New Assets	\$1,793,420
Regional Groupings of Local Governments	\$3,827,368
Administration of Country Local Government Fund	\$8,810
Supporting Local Government Reform	\$122,746
Support to Groupings of Country Local Governments - KDC	\$21,812
Capacity Building - Regional Governance Services and Asset Management Tools	\$10,349

Regional Community Services Fund \$85,151,177

Country Age Pension Fuel Card	\$2,132,453
Rural Generalist Pathways	\$647,678
Ambulance Services in Country Western Australia	\$1,842,989
Regional Workers Incentives - Project Officer Funding	\$10,686
Boarding Away From Home	\$31,006
Community Resource Centre's	\$1,126,513
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$344,641
Regional Men's Health Program	\$23,936
Better Beginnings Program	\$53,246
Rangelands Reform Program - DRD	\$45,668
Upgrade of 'Orange' School Buses in Regional Western Australia	\$2,538
Exploration Incentive Scheme - Phase 1A	\$461,310
Remote Indigenous Health Clinics	\$7,668,457
Regional Grants Scheme	\$200,000

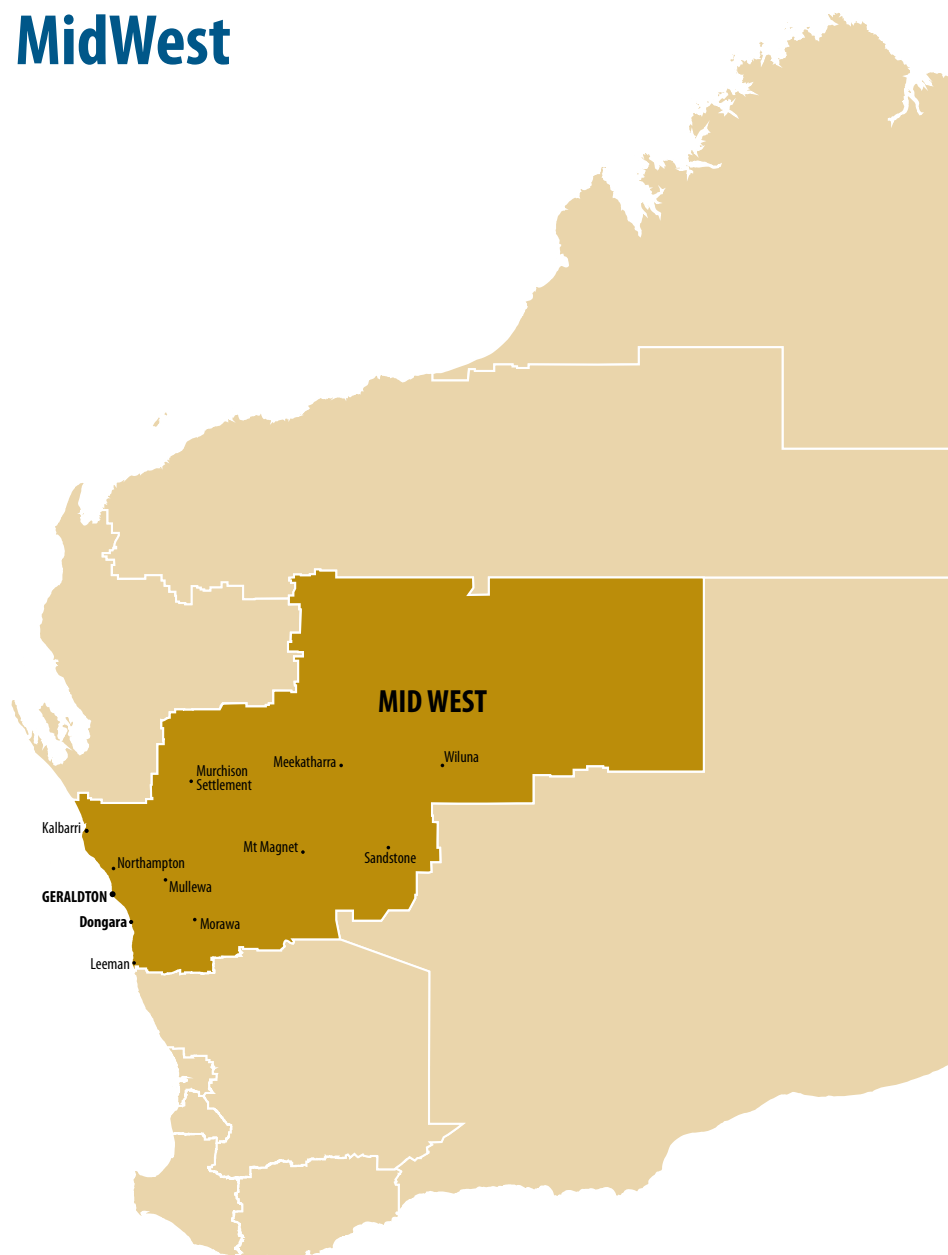
Kimberley (continued)	\$209,885,854
Regional Community Services Fund (continued)	
Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	\$8,194,293
Regional Workers Incentives - Price Index Funding	\$5,019
Rangelands Reform Program	\$13,856
Women's Health Care Association Inc's Rural In Reach program	\$44,180
North West Drug and Alcohol Support Program	\$3,471,020
Regional Community Child Care Development Fund	\$297,479
EON Thriving Communities Program	\$360,533
Aboriginal Community Critical Response Fund	\$189,343
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$12,062
Kimberley Aboriginal Community Housing Project Extension - Kununurra	\$780,000
Improving Water Quality in Remote Aboriginal Communities	\$2,976,303
Kimberley Science and Conservation Strategy Tourism Components	\$1,817,181
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$42,000
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$999,439
Regional Buy Local Initiatives - Regional Business	\$1,960
Halls Creek Community Art, Craft and Cultural Facility	\$152,717
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,137
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$10,458
Enhanced Driver Training and Education for Regional and Remote Communities	\$504,680

Kimberley (continued)	\$209,885,854
Regional Community Services Fund (continued)	
Enhanced Services for Victims of Crime Within Regional & Remote Communities	\$445,892
Regional Talent Development Network	\$70,800
Purpose Built Office Facility - Kimberley Land Council Aboriginal Corporation	\$1,555,736
Regional Partnerships for Success in Indigenous Education	\$130,681
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development	\$292,051
Indigenous Visitor Hostels - Derby - Operational Funding	\$109,465
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$65,224
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$27,620
Kimberley Aboriginal Community Housing Project Extension - Halls Creek	\$2,250,000
Regional Tourism Marketing Program	\$230,310
Operational Budget - Kimberley Development Commission	\$1,806,210
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$20,809
Great Kimberley Marine Park	\$3,099,582
Exploration Incentive Scheme - Phase 1A	\$3,022,284
Caravan and Camping	\$483,078
Remote Area Essential Services Program	\$12,618,852
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$4,770

Kimberley (continued)	\$209,885,854
Regional Community Services Fund (continued)	
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$7,520
Royal Flying Doctor Service	\$1,731,950
Regional Workers Incentives - Payments to Agencies	\$14,534,090
Patient Assisted Travel Scheme	\$7,257,454
New Kimberley National Parks	\$79,219
Community Sporting and Recreation Facilities Fund (CSRFF)	\$201,486
Regional Patient Accommodation Facility	\$168,944
Regional Infrastructure and Headworks Fund	
	\$115,608,638
Northern Planning Program	\$620,426
Ord-East Kimberley Expansion Project	\$36,849,351
Broome Small Boat Facility Stage 1	\$1,127,430
Kununurra Courthouse	\$16,972,737
Community Safety Network - WAPOL	\$197,531
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$3,057,593
Conservation Parks Infrastructure and Roads	\$108,333
OEKEP - Aboriginal Development Package	\$4,792,126
North West Planning Program Assessments	\$109,592
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$51,686
Community Safety Network - Corrective Services	\$14,487
Regional Water Availability - Planning and Investigation	\$1,368,234
Regional Economic Development Water Opportunities	\$1,111,518
Carbon Farming - Regional Natural Resource Management	\$105,008
Fitzroy Crossing Courthouse Replacement	\$48,137
Indigenous Visitor Hostels - Derby and Broome - Construction	\$8,621,040

Kimberley (continued)	\$209,885,854
Regional Infrastructure and Headworks Fund (continued)	
Skills Training Initiative - Kimberley Training Institute - Broome Campus Trades Workshop Upgrade	\$8,934,136
Skills Training Initiative - Kimberley Training Institute - Derby Campus Extension & Upgrade of Workshop Facilities	\$5,585,000
Regional Schools Plan - Project Management	\$74,718
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$783,210
Derby Community Mental Health Refurbishment	\$884,573
Skills Training Initiative - Kimberley Training Institute - Halls Creek Campus Upgrade	\$1,679,430
Regional Schools Plan - Derby District High School	\$8,864,103
Regional Schools Plan - Broome Senior High School	\$7,285,085
Skills Training Initiative - Aboriginal Workforce Development Centre's Pilot Project	\$248,333
Skills Training Initiative - Project Management	\$96,330
Relocation of Year 7 Students - Regional Capital Works - Broome Senior High School	\$3,327,893
Broome Wharf Extension of Life	\$896,685
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184

MidWest



MidWest \$97,436,495

Administering the Royalties for Regions Fund \$3,341,534

Country Local Government Fund \$4,820,468

Local Infrastructure Asset Renewal and New Assets	\$1,866,252
Regional Groupings of Local Governments	\$2,931,042
Administration of Country Local Government Fund	\$10,924
Supporting Local Government Reform	\$5,032
Support to Groupings of Country Local Governments - MWDC	\$3,910
Capacity Building - Regional Governance Services and Asset Management Tools	\$3,308

Regional Community Services Fund \$31,050,592

Country Age Pension Fuel Card	\$1,182,078
Rural Generalist Pathways	\$235,487
Ambulance Services in Country Western Australia	\$568,489
Regional Workers Incentives - Project Officer Funding	\$10,686
Boarding Away From Home	\$138,348
Community Resource Centre's	\$1,358,089
Wild Dogs Management Program	\$249,013
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Regional Men's Health Program	\$79,867
Better Beginnings Program	\$79,063
Expansion of Responsible Parenting Services	\$1,125,310
Rangelands Reform Program - DRD	\$45,668
Upgrade of 'Orange' School Buses in Regional Western Australia	\$158,862
Exploration Incentive Scheme - Phase 1A	\$606,871
Regional Grants Scheme	\$249,208
Regional Workers Incentives - Price Index Funding	\$5,019

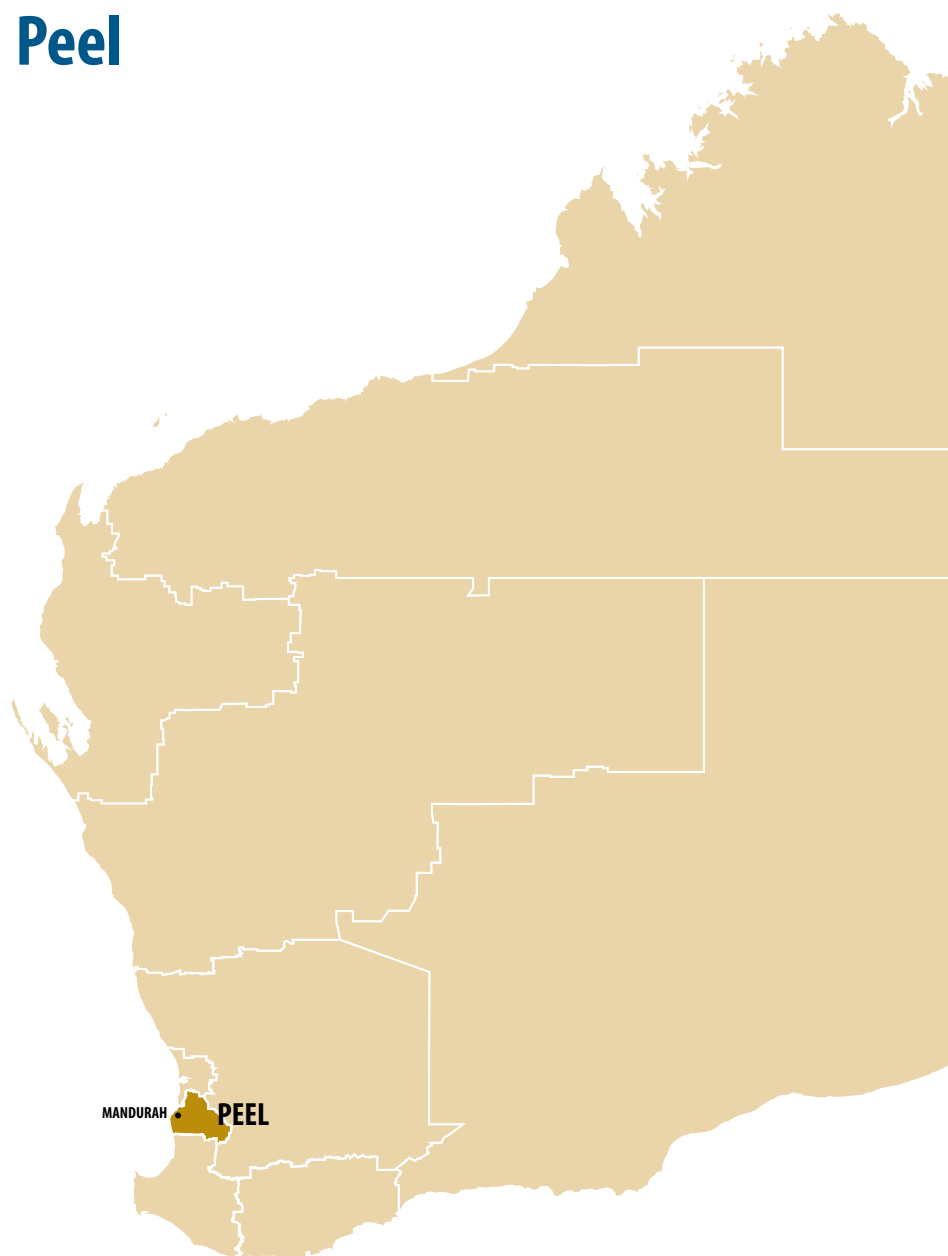
MidWest (continued)	\$97,436,495
Regional Community Services Fund (continued)	
Eastern Breakwater Precinct	\$341,724
Rangelands Reform Program	\$13,856
Women's Health Care Association Inc's Rural In Reach program	\$22,091
Regional Community Child Care Development Fund	\$291,727
Bidi Bidi Early Childhood Education and Family Support Centre	\$373,407
Stage 2 - St John Ambulance Kalbarri Volunteer Sub Centre	\$420,309
Aboriginal Community Critical Response Fund	\$2,941
Hillcrest Residential Care Facility	\$1,099,324
Geraldton Residential Rehabilitation Facility	\$128,988
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$1,781
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$8,223
Centre for Rural & Remote Health Education	\$596,722
State Barrier Fence - Regional Natural Resource Management	\$452,142
Regional Buy Local Initiatives - Small Business Development Corporation	\$17,235
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$20,550
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$97,939
Regional Buy Local Initiatives - Regional Business	\$21,941
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,135
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$1,920
Growing the Geraldton Universities Centre Through to Sustainability	\$477,222
Regional Talent Development Network	\$217,428
Regional Partnerships for Success in Indigenous Education	\$119,816

MidWest (continued)	\$97,436,495
Regional Community Services Fund (continued)	
ATLAS Leisure Buddy and Service Expansion	\$263,387
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development	\$187,694
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$54,788
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$17,959
Regional Tourism Marketing Program	\$230,310
Renal Dialysis Service Expansion	\$59,744
Operational Budget Mid West Development Commission	\$1,657,215
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$20,063
Exploration Incentive Scheme - Phase 1A	\$5,716,269
Caravan and Camping - Tourism Western Australia	\$60,406
Parks for People / Caravan and Camping	\$59,075
Caravan and Camping	\$324,810
Remote Area Essential Services Program	\$3,097,102
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$20,655
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$21,056
WA Police Regional Incentive Scheme	\$190,000
Royal Flying Doctor Service	\$866,130
Regional Workers Incentives - Payments to Agencies	\$3,475,428
Patient Assisted Travel Scheme	\$2,513,075
Community Sporting and Recreation Facilities Fund (CSRFF)	\$876,502
Regional Patient Accommodation Facility	\$46,076

MidWest (continued)	\$97,436,495
Regional Infrastructure and Headworks Fund	\$58,223,901
Northern Planning Program	\$1,104,857
Community Safety Network - WAPOL	\$1,039,373
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$27,267
Conservation Parks Infrastructure and Roads	\$6,006,752
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$1,295,126
Community Safety Network - Corrective Services	\$14,487
SuperTowns Development Planning Fund - Shire of Morawa	\$5,638
Southern Inland Health Services - Stream 1, 2 and 5	\$1,209,401
Regional Water Availability - Planning and Investigation	\$109,441
Carbon Farming - Regional Natural Resource Management	\$102,024
Water Efficiency - Regional Natural Resource Management	\$122,047
Morawa Sportsground Facilities Redevelopment - Mid West Investment Plan	\$380,662
East Ogilvie Road - Mid West Investment Plan	\$472,743
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$340,087
Morawa Town Revitalisation Project	\$276,827
Shire of Yalgoo Covered Sports Facility - Mid West Investment Plan	\$34,697
Skills Training Initiative - Aboriginal Workforce Development Centre's Pilot Project	\$264,364
Skills Training Initiative - Project Management	\$18,080
Northampton Light Industrial Area Development	\$300,000
Murchison Radio-Astronomy Observation Power Station - Mid West Investment Plan	\$133,092
Wubin Mullewa Rd	\$6,562,171
Goldfields Highway	\$8,992,770
Geraldton Universities Centre Stage 2 Building - Mid West Investment Plan	\$1,709,239

MidWest (continued)	\$97,436,495
Regional Infrastructure and Headworks Fund (continued)	
Batavia Coast Marina Stage 2 Remediation	\$392,237
Silver Chain Eneabba Remote Area Health Centre	\$20,880
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$541,320
Geraldton Residential College - Mid West Investment Plan	\$2,182,089
Skills Training Initiative - Durack Institute of Technology - Centre for Health Industries Training and Workforce Development	\$4,727,772
Skills Training Initiative - Durack Institute of Technology Centre for Resource Sector Workforce Training - Purchase of Land in Geraldton	\$2,558,327
Geraldton Regional Airport Landside Development- Essential Utilities Upgrade	\$2,593,068
Building Better Regional Cities: Karloo - Wadina Project	\$5,741,185
Original Railway Station Project	\$522,544
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184
Pioneer Lodge Upgrades	\$31,285
Eneabba and Carnamah Revitalisation Projects	\$6,096
Morawa Town Revitalisation Project- Additional Funding	\$1,305,249
Relocation of Year 7 Students - Regional Capital Works John Willcock College	\$3,751,791
Brand Highway - Greenough River Bridge	\$1,500,000
New Road Alignment Study Dongara to Northampton	\$35,000

Peel

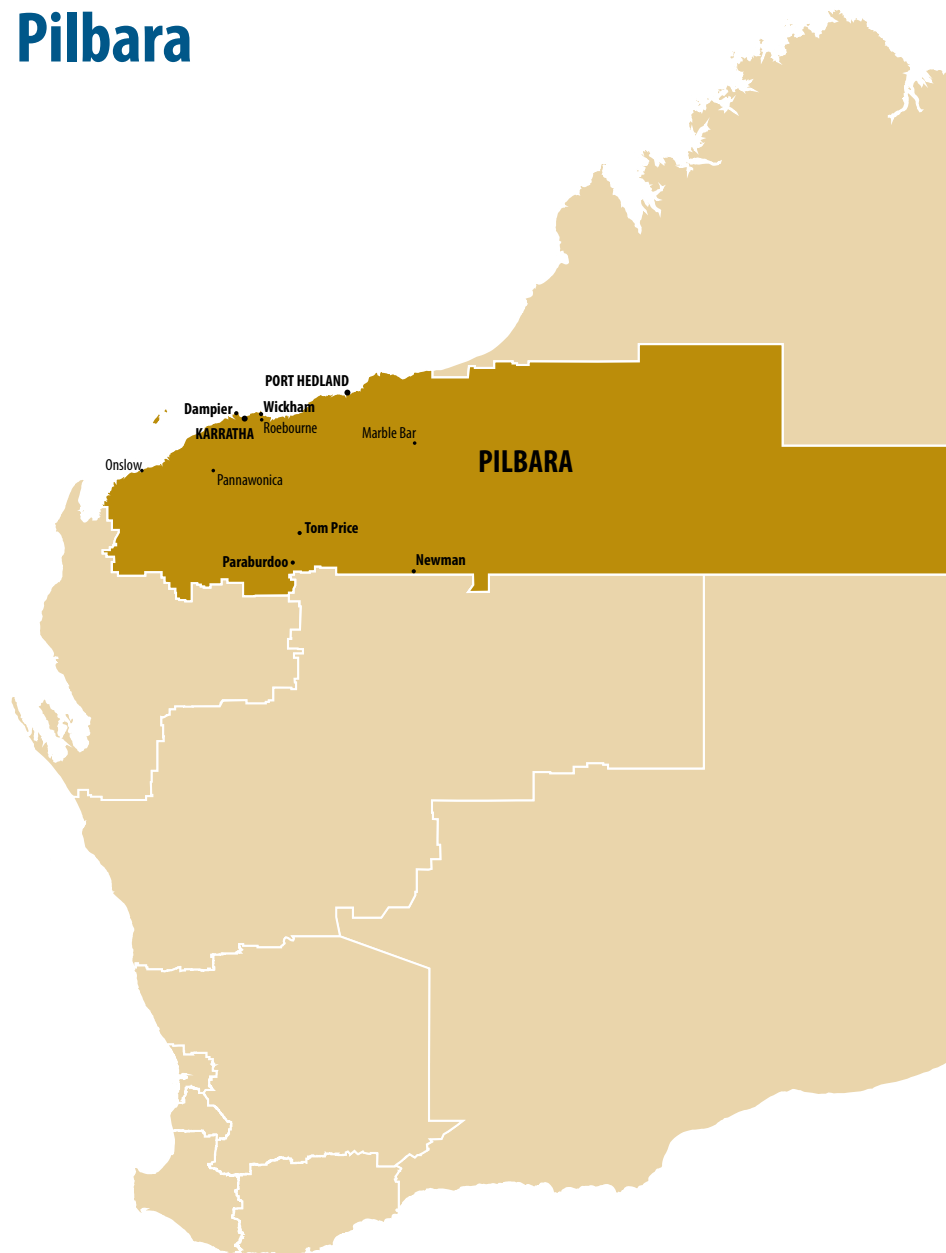


Peel	\$40,781,765
Administering the Royalties for Regions Fund	\$3,341,534
Country Local Government Fund	\$4,637,026
Local Infrastructure Asset Renewal and New Assets	\$2,223,011
Regional Groupings of Local Governments	\$2,370,145
Administration of Country Local Government Fund	\$8,810
Supporting Local Government Reform	\$1,915
Support to Groupings of Country Local Governments - PeelDC	\$33,145
Regional Community Services Fund	\$15,944,697
Country Age Pension Fuel Card	\$1,707,858
Regional Workers Incentives - Project Officer Funding	\$10,686
Boarding Away From Home	\$3,140
Community Resource Centre's	\$607,107
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$99,031
Regional Men's Health Program	\$17,915
Better Beginnings Program	\$99,252
Upgrade of 'Orange' School Buses in Regional Western Australia	\$443,526
Exploration Incentive Scheme - Phase 1A	\$37,918
Regional Grants Scheme - Peel	\$52,250
Regional Workers Incentives - Price Index Funding	\$5,018
Women's Health Care Association Inc's Rural In Reach program	\$44,180
Regional Community Child Care Development Fund	\$325,513
Aboriginal Community Critical Response Fund	\$2,941
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$3,788

Peel (continued)	\$40,781,765
Regional Community Services Fund (continued)	
Business Education and Training Series Framework	\$131,951
Regional Buy Local Initiatives - Small Business Development Corporation	\$51,970
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$21,600
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$1,314,714
Regional Buy Local Initiatives - Regional Business	\$1,975
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,131
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$884
Regional Talent Development Network	\$38,809
Mandurah Aquatic and Recreation Centre Redevelopment	\$5,800,000
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development	\$207,222
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$4,162
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$577,220
Regional Tourism Marketing Program	\$230,310
Peel Development Commission Operational Budget	\$1,532,933
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$36,697
Exploration Incentive Scheme - Phase 1A	\$436,437
Caravan and Camping - Tourism Western Australia	\$40,480
Parks for People / Caravan and Camping	\$400,240
Caravan and Camping	\$11,204
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666

Peel (continued)	\$40,781,765
Regional Community Services Fund (continued)	
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$13,805
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$22,560
WA Police Regional Incentive Scheme	\$41,850
Community Sporting and Recreation Facilities Fund (CSRFF)	\$1,094,050
Regional Infrastructure and Headworks Fund	
\$16,858,508	
Community Safety Network - WAPOL	\$288,281
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$3,402
Conservation Parks Infrastructure and Roads	\$1,271,196
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$296,090
Regional Water Availability - Planning and Investigation	\$109,441
Carbon Farming - Regional Natural Resource Management	\$37,508
Water Efficiency - Regional Natural Resource Management	\$99,115
Regional Schools Plan - Pinjarra Senior High School	\$1,906,738
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$251,208
Ranford Water Capacity	\$50,829
Economic Development Implementation in the Boddington District	\$591,611
Skills Training Initiative - Project Management	\$55,820
Peel Recycled Water Scheme - Feasibility Study	\$213,572
Skills Training Initiative - Challenger Institute of Technology - Health and Community Training Centre - Peel Campus	\$3,773,992
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184
Relocation of Year 7 Students - Regional Capital Works Halls Head Community College	\$6,115,792

Pilbara



Pilbara	\$292,311,087
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Administering the Royalties for Regions Fund	\$3,341,535
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Country Local Government Fund	\$4,660,364
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Local Infrastructure Asset Renewal and New Assets	\$807,745
Regional Groupings of Local Governments	\$3,635,090
Administration of Country Local Government Fund	\$8,810
Supporting Local Government Reform	\$128,745
Support to Groupings of Country Local Governments - PDC	\$76,255
Capacity Building - Regional Governance Services and Asset Management Tools	\$3,719

Regional Community Services Fund	\$75,618,460
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Country Age Pension Fuel Card	\$228,262
Rural Generalist Pathways	\$331,680
Ambulance Services in Country Western Australia	\$129,367
Pilbara Cardio Vascular Screening Program	\$241,268
Regional Workers Incentives - Project Officer Funding	\$10,686
Boarding Away From Home	\$67,349
Community Resource Centre's	\$276,158
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$363,208
Regional Men's Health Program	\$20,673
Better Beginnings Program	\$80,673
Expansion of Responsible Parenting Services	\$2,755,540
Rangelands Reform Program	\$58,109
Upgrade of 'Orange' School Buses in Regional Western Australia	\$14,855
Exploration Incentive Scheme - Phase 1A	\$288,647

Pilbara (continued)	\$292,311,087
Regional Community Services Fund (continued)	
Regional Grants Scheme	\$1,097,101
Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	\$5,123,684
Regional Workers Incentives - Price Index Funding	\$5,020
Women's Health Care Association Inc's Rural In Reach program	\$44,180
North West Drug and Alcohol Support Program	\$1,455,182
Regional Community Child Care Development Fund	\$251,564
Aboriginal Community Critical Response Fund	\$152,942
Implementing Public Sector Regional Leadership - Element 4: Leadership Development	\$11,846
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$3,560
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$10,244
Engaging Aboriginal Boys in Education in West Pilbara	\$101,639
Improving Water Quality in Remote Aboriginal Communities	\$563,673
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$28,200
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$344,639
Regional Buy Local Initiatives - Regional Business	\$39,456
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,138
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$10,265
Enhanced Driver Training and Education for Regional and Remote Communities	\$164,398
Regional Talent Development Network	\$13,281
Jigalong Essential Services Pilot	\$442,065

Pilbara (continued)	\$292,311,087
Regional Community Services Fund (continued)	
Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development	\$321,257
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$73,162
Location Information Strategy for Western Australia	\$203,402
Support for Racecourse Infrastructure Grants Program	\$22,740
Regional Tourism Marketing Program	\$230,310
Renal Dialysis Service Expansion	\$59,744
Operational Budget - Pilbara Development Commission	\$5,737,000
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$5,247
Exploration Incentive Scheme - Phase 1A	\$1,979,543
Caravan and Camping - Tourism Western Australia	\$40,457
Caravan and Camping - Department of Local Government and Communities	\$7,368
Caravan and Camping - Main Roads Western Australia	\$102,093
Caravan and Camping - Department of Regional Development	\$3,836
Remote Area Essential Services Program	\$6,687,009
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,666
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$5,961
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$10,528
Royal Flying Doctor Service	\$1,731,950
Regional Workers Incentives - Payments to Agencies	\$35,857,029
Patient Assisted Travel Scheme	\$6,246,654
Community Sporting and Recreation Facilities Fund (CSRFF)	\$1,209,177
Regional Patient Accommodation Facility	\$84,472

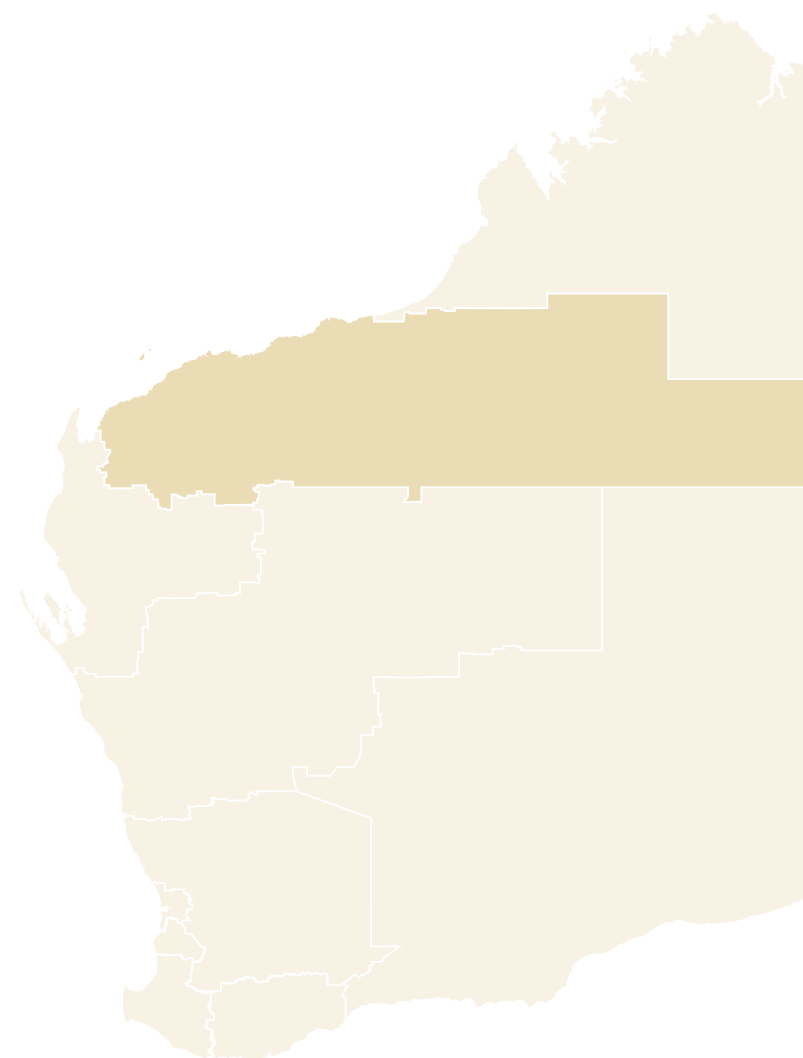
Pilbara (continued)	\$292,311,087
Regional Infrastructure and Headworks Fund	\$208,690,728
Northern Planning Program	\$2,485,852
Community Development Projects - Shire of Ashburton	\$257,204
Community Safety Network - WAPOL	\$2,134,391
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$424,823
Conservation Parks Infrastructure and Roads	\$312,740
Pilbara Underground Power Project - Secretarial Support	\$129,856
Community Development Projects - Shire of East Pilbara	\$2,921,757
Community Development Projects - Town of Port Hedland	\$145,343
Ground Water Resource Appraisal	\$56,354
Tom Price Sporting Precinct	\$15,851
Cemetery Beach/Koombana Community Parks	\$1,054,615
North West Planning Program Assessments	\$195,656
South Hedland Library and Community Centre	\$372,951
Dampier Highway Streetscaping	\$104,010
Pilbara Health Partnership - Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	\$7,690,855
Regional Health Administrative Accommodation	\$19,904
WACHS Staff Accommodation Transition Project	\$72,093
Progress to Demolish the old Port Hedland Hospital Site and Remediation	\$72,211
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$11,962
Pilbara Cities Planning Program	\$492,850
Relocation of Port Hedland Wastewater Treatment Plan	\$87,798
Community Safety Network - Corrective Services	\$14,487
Karratha City of the North Project	\$3,338,625
South Hedland Town Centre Revitalisation - Stage 2 of 2	\$14,439,335
Karratha City Centre Infrastructure Works Project	\$26,170,272

Pilbara (continued)	\$292,311,087
Regional Infrastructure and Headworks Fund (continued)	
Newman Sporting Complex	\$328,011
Gumala Aboriginal Corporation - Education and Cultural Amphitheatre Vision	\$789,337
Paraburdoo Childcare Centre	\$15,194
Regional Water Availability - Planning and Investigation	\$426,768
Carbon Farming - Regional Natural Resource Management	\$168,310
Fleetwood Searipple Village Waste Water Treatment Plant	\$200,000
Skills Training Initiative - Pilbara Institute - South Hedland & Karratha Campuses Refurbishment	\$5,254,201
Regional Schools Plan - Project Management	\$74,718
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$708,796
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$12,434,443
Pilbara Maritime Common Use Facility	\$899,505
Hamilton Precinct Stage 1, South Hedland	\$20,606,468
Osprey Key Worker Village, South Hedland	\$447,025
Pelago East Development Stage 2, Karratha	\$6,040,249
Skills Training Initiative - Project Management	\$188,169
Regional Schools Plan - Hedland Senior High School - Stage 3	\$3,653,881
Water for Pilbara Cities - West Canning Basin	\$4,494,038
Newman Town Centre Revitalisation Stage 3	\$2,231,298
Millstream Chichester National Park: Eco Retreat Feasibility Study	\$187,067
South Hedland Bowls and Tennis Clubhouse	\$2,000,000
Enhanced Valuation Services in the Pilbara	\$358,053
Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	\$1,085,714
Newman Service Worker Housing	\$3,496,147

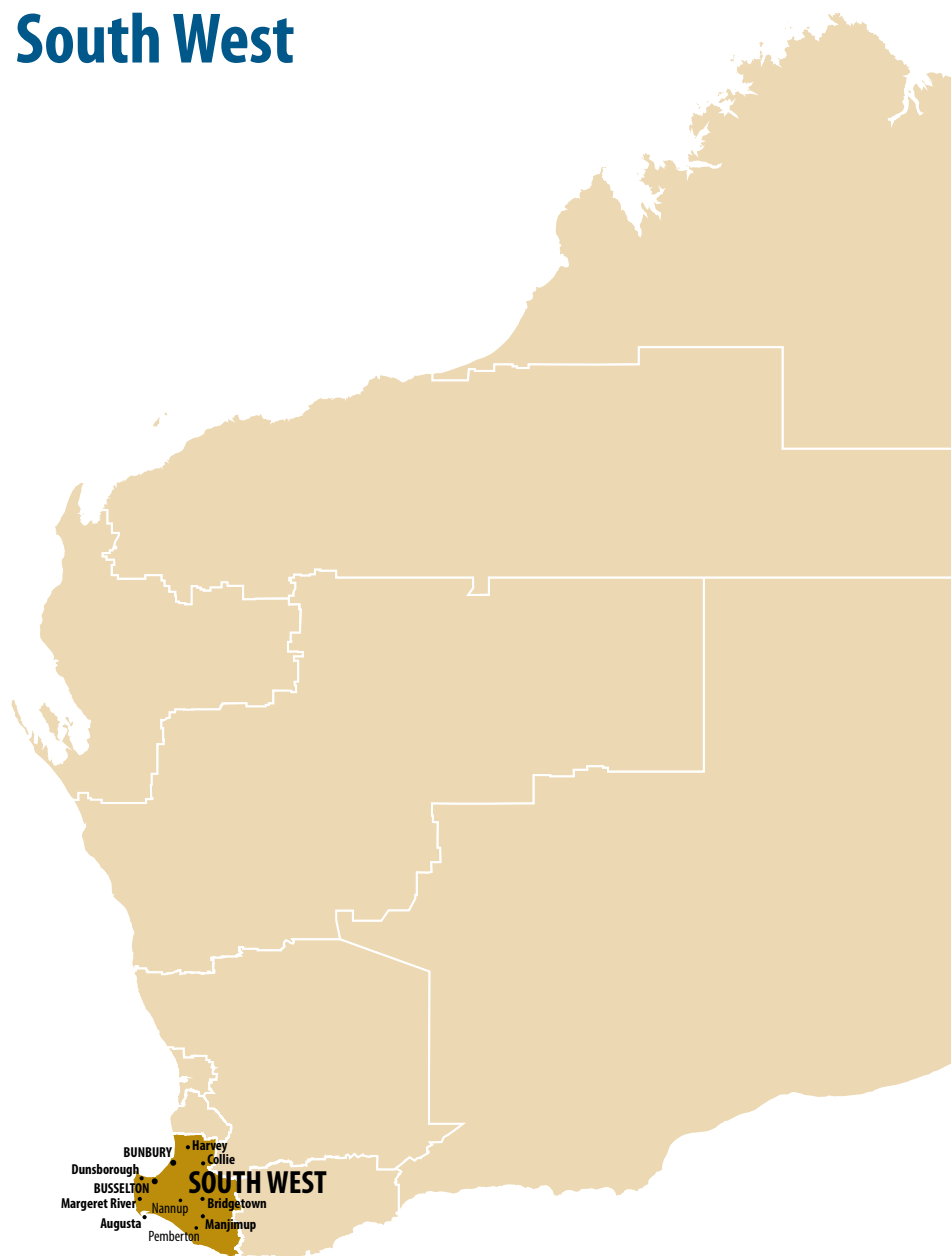
Pilbara (continued) \$292,311,087

Regional Infrastructure and Headworks Fund (continued)

Hedland 125 House Service Worker Intervention Package	\$10,038,950
UWA Pilbara Feasibility	\$348,326
Martumili Artists Infrastructure Project	\$310,210
Karratha City Centre Infrastructure Works Project Stages 2A & 2B	\$3,144,442
Pilbara Trade Training Centre	\$1,053,493
Residential Aged Care Project - Yaandina	\$5,851,981
Pilbara Employment Related Accommodation - South Hedland	\$7,634,047
Community Priority Road Infrastructure - Marble Bar Road Improvements Project	\$1,465,234
Community Priority Road Infrastructure - Wallwork Road Bridge Project	\$7,860,597
E-Learning Pilbara	\$1,698,504
Attraction and Retention Program - Pilbara Teachers	\$673,662
Regional Schools Plan - Karratha Senior High School	\$1,000,000
Distributed Health and Medical Education Program in the Pilbara - Pilot Project	\$506,157
Performing Arts Centre Development - St Luke's College	\$78,600
Onslow Service Worker Housing Intervention	\$4,308,438
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184
Karratha Health Campus	\$2,228,374
Pilbara Hinterland Agricultural Development Initiative	\$1,232,441
Karratha Water Recycling Scheme	\$2,766
Pilbara Essential Services Pilbara Cities Water and Wastewater Initiative	\$28,351,407



South West



South West **\$107,374,696**

Administering the Royalties for Regions Fund **\$3,341,535**

Country Local Government Fund **\$9,405,118**

Local Infrastructure Asset Renewal and New Assets	\$3,121,892
Regional Groupings of Local Governments	\$6,223,829
Administration of Country Local Government Fund	\$10,145
Support to Regional Groups of Local Governments - South West	\$7,164
Supporting Local Government Reform	\$34,558
Capacity Building - Regional Governance Services and Asset Management Tools	\$7,530

Regional Community Services Fund **\$32,161,570**

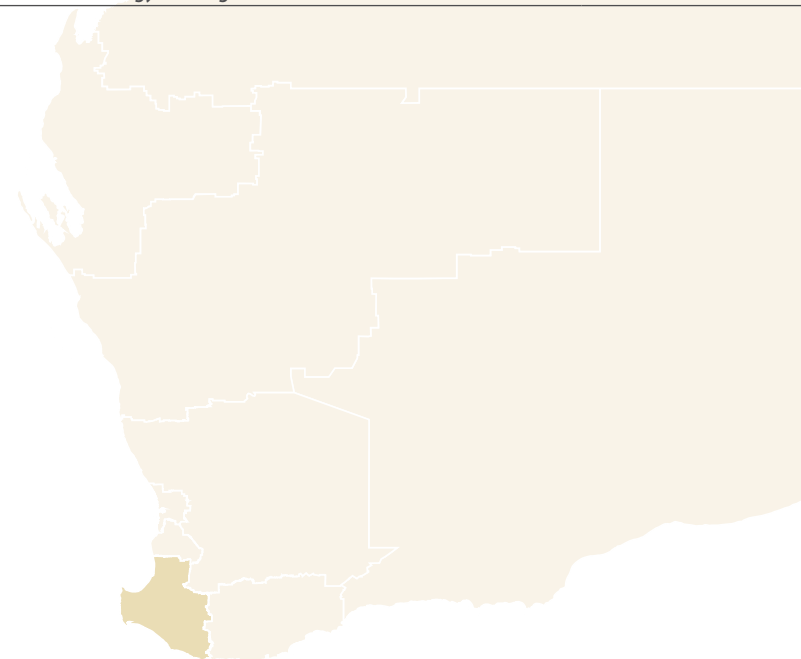
Country Age Pension Fuel Card	\$8,538,085
Rural Generalist Pathways	\$197,850
Ambulance Services in Country Western Australia	\$869,903
Regional Workers Incentives - Project Officer Funding	\$10,685
Boarding Away From Home	\$38,384
Community Resource Centre's	\$1,619,874
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Regional Men's Health Program	\$32,588
Better Beginnings Program	\$215,155
Expansion of Responsible Parenting Services	\$1,240,407
Upgrade of 'Orange' School Buses in Regional Western Australia	\$507,568
Exploration Incentive Scheme - Phase 1A	\$434,362
Busselton Foreshore Redevelopment	\$90,001
Regional Workers Incentives - Price Index Funding	\$5,019
Women's Health Care Association Inc's Rural In Reach program	\$44,180

South West (continued)	\$107,374,696
Regional Community Services Fund (continued)	
Life Saving Coronary Care Service for the South West	\$28
South West Recreational Fishing Enhancement Pilot Project	\$140,275
Regional Community Child Care Development Fund	\$479,603
Aboriginal Community Critical Response Fund	\$2,942
The New Hawthorn House : A Visionary Environment for Best Practice Dementia Care	\$1,048,376
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$11
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$6,558
Regional Buy Local Initiatives - Small Business Development Corporation	\$59,816
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$187,130
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$3,456,174
Regional Buy Local Initiatives - Regional Business	\$221,616
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,135
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$2,800
Regional Talent Development Network	\$373,070
Marine Parks Management - Ngari Capes Marine Park	\$596,140
Regional Partnerships for Success in Indigenous Education	\$116,734
Marine Parks Management - Department of Parks and Wildlife	\$795,419
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development	\$228,903
Performing Arts Regional Tours Boost	\$617

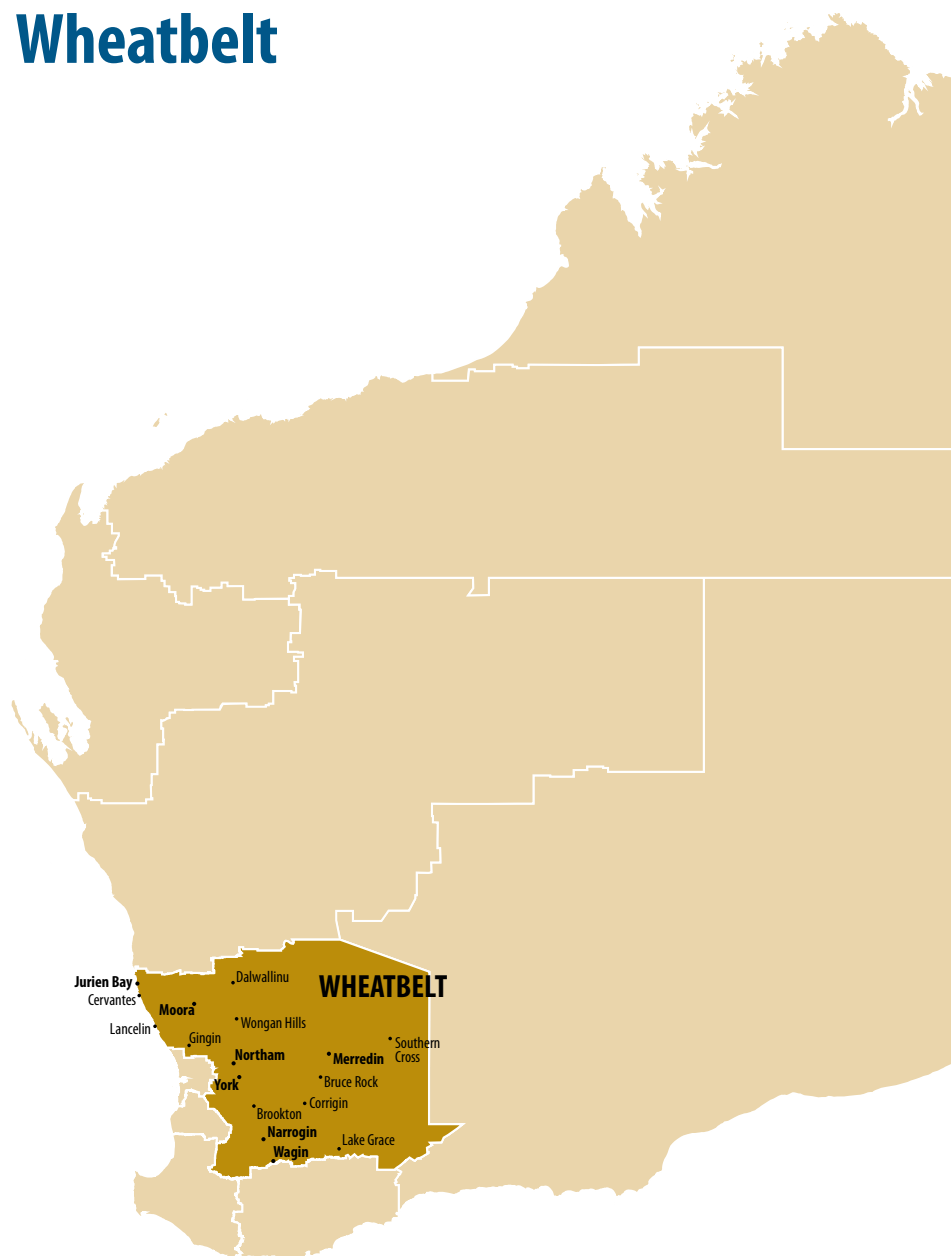
South West (continued)	\$107,374,696
Regional Community Services Fund (continued)	
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$35,792
Location Information Strategy for Western Australia	\$203,403
Support for Racecourse Infrastructure Grants Program	\$73,348
Regional Tourism Marketing Program	\$230,310
Bunbury Inner Harbour Expansion - Design of the Preston River Realignment	\$235,016
South West Development Commission Operational Budget	\$4,209,241
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$186,614
Exploration Incentive Scheme - Phase 1A	\$38,385
Caravan and Camping - Tourism Western Australia	\$68,392
Parks for People / Caravan and Camping - Department of Parks and Wildlife	\$948,400
Caravan and Camping	\$11,204
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,667
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$49,117
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$49,131
WA Police Regional Incentive Scheme	\$300,500
Royal Flying Doctor Service	\$1,731,950
Patient Assisted Travel Scheme	\$51,220
Community Sporting and Recreation Facilities Fund (CSRFF)	\$1,656,371
Regional Patient Accommodation Facility	\$253,416

South West (continued)	\$107,374,696
Regional Infrastructure and Headworks Fund	\$62,466,473
Community Safety Network - WAPOL	\$835,928
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$124,008
Conservation Parks Infrastructure and Roads	\$989,350
Bunbury Regional Entertainment Centre Expansion	\$4,435,348
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$1,143,810
Busselton Health Campus	\$12,933,435
Augusta Boat Harbour	\$10,607,993
Community Safety Network - Corrective Services	\$14,487
Southern Inland Health Services - Stream 1, 2 and 5	\$3,927,479
Regional Water Availability - Planning and Investigation	\$270,628
Carbon Farming - Regional Natural Resource Management	\$62,580
Water Efficiency - Regional Natural Resource Management	\$407,445
Manjimup's Agricultural Expansion	\$1,164,993
Regional Schools Plan - Project Management	\$74,718
Revitalisation of Manjimup's Town Centre	\$1,650,075
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$897,319
Margaret River Perimeter Road and Town Centre Improvements	\$966,906
Regional Schools Plan - Collie Senior High School	\$439,818
Skills Training Initiative - Aboriginal Workforce Development Centre's Pilot Project	\$260,978
Skills Training Initiative - Project Management	\$11,903
Collie Kemerton Integrated Water Management Strategy	\$297,996
Collie CBD Revitalisation	\$2,628,145
Surfers Point Precinct Project	\$2,402,025
Skills Training Initiative - South West Institute of Technology - Expansion of Busselton Campus	\$403,548

South West (continued)	\$107,374,696
Regional Infrastructure and Headworks Fund (continued)	
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,184
Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	\$5,645,403
Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	\$1,809,533
Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	\$2,757,361
Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	\$3,184,776
Busselton Hospital Redevelopment Project Information and Communications Technology Package	\$324,571



Wheatbelt



Wheatbelt \$99,626,205

Administering the Royalties for Regions Fund \$3,341,535

Country Local Government Fund \$7,389,697

Local Infrastructure Asset Renewal and New Assets	\$5,613,130
Regional Groupings of Local Governments	\$1,484,565
Administration of Country Local Government Fund	\$11,852
Supporting Local Government Reform	\$174,202
Capacity Building - Regional Governance Services and Asset Management Tools	\$105,948

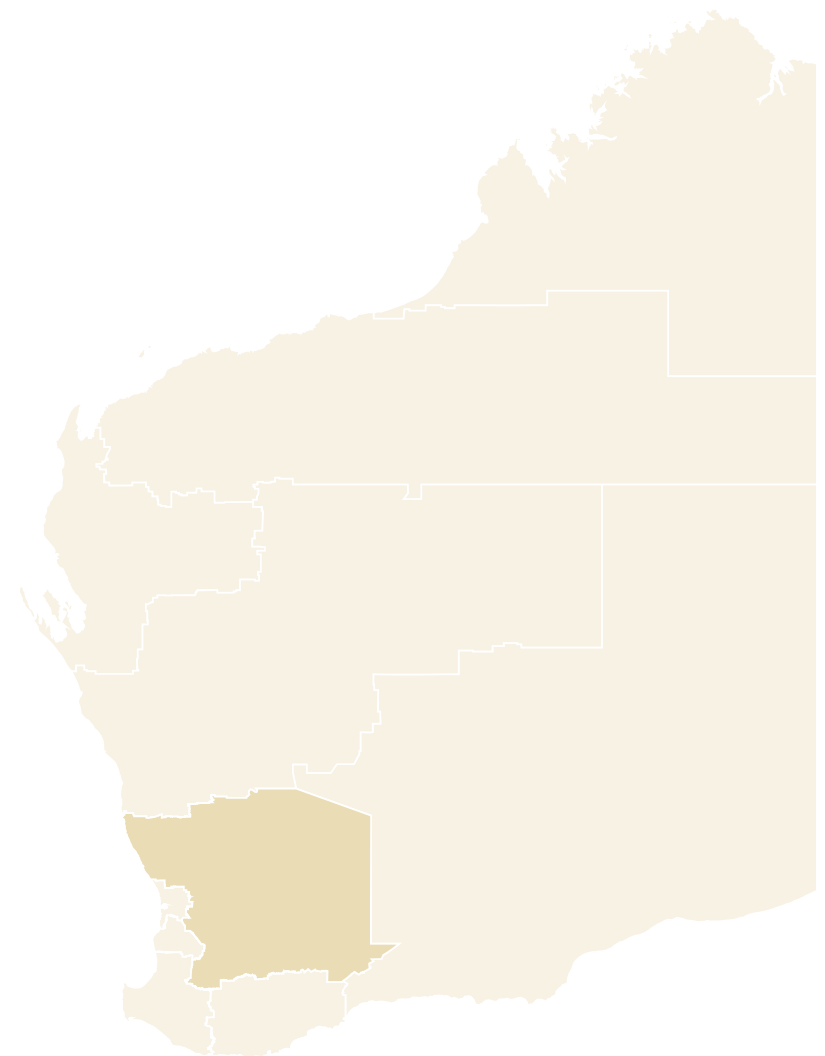
Regional Community Services Fund \$29,906,299

Country Age Pension Fuel Card	\$3,992,140
Ambulance Services in Country Western Australia	\$1,343,352
Regional Workers Incentives - Project Officer Funding	\$10,685
Boarding Away From Home	\$602,119
Community Resource Centre's	\$5,303,522
Wild Dogs Management Program	\$65,544
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$144,141
Regional Men's Health Program	\$294,354
Better Beginnings Program	\$89,601
Expansion of Responsible Parenting Services	\$1,254,188
Upgrade of 'Orange' School Buses in Regional Western Australia	\$787,484
Exploration Incentive Scheme - Phase 1A	\$247,988
Regional Grants Scheme - Wheatbelt	\$747,795
Regional Workers Incentives - Price Index Funding	\$5,020

Wheatbelt (continued)	\$99,626,205
Regional Community Services Fund (continued)	
Women's Health Care Association Inc's Rural In Reach program	\$44,180
Avon Development Unit - Northam Detention Centre	\$25,000
Regional Community Child Care Development Fund	\$360,100
Aboriginal Community Critical Response Fund	\$2,942
Expansion of Dryandra Hostel - Aged Care Facility	\$2,056,231
Killara Respite Centre	\$419,946
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$10
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$7,180
Regional Buy Local Initiatives - Small Business Development Corporation	\$82,460
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$208,521
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$25,440
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$97,932
Regional Buy Local Initiatives - Regional Business	\$11,010
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$11,136
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$1,503
Regional Talent Development Network	\$41,996
Regional Partnerships for Success in Indigenous Education	\$217,133
Moora Frail Aged Lodge Extension	\$542,586
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$1,003,445
Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development	\$834,486

Wheatbelt (continued)	\$99,626,205
Regional Community Services Fund (continued)	
Performing Arts Regional Tours Boost	\$617
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$22,044
Location Information Strategy for Western Australia	\$203,403
Support for Racecourse Infrastructure Grants Program	\$110,752
Regional Tourism Marketing Program	\$230,308
Operational Budget - Wheatbelt Development Commission	\$1,693,634
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$65,553
Dryandra Residential and Community Care Expansion Stage 2.	\$328,547
Exploration Incentive Scheme - Phase 1A	\$375,981
Caravan and Camping - Tourism Western Australia	\$134,176
Parks for People / Caravan and Camping	\$156,173
Caravan and Camping - Department of Local Government and Communities	\$11,201
Western Australian Indigenous Tourism Operators Council Funding Extension	\$36,671
Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	\$16,186
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$53,643
WA Police Regional Incentive Scheme	\$825,050
Royal Flying Doctor Service	\$1,731,952
Patient Assisted Travel Scheme	\$245,605
Community Sporting and Recreation Facilities Fund (CSRFF)	\$2,692,851
Regional Patient Accommodation Facility	\$69,114

Wheatbelt (continued)	\$99,626,205
Regional Infrastructure and Headworks Fund	\$58,988,674
Community Safety Network	\$3,034,224
Regional Mobile Communications Project	\$1,740,729
Regional Airports Development Scheme	\$194,890
Living Lakes (Feasibility and Planning)	\$171,157
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$11,961
Merredin Residential College - Capital Works	\$27,287
Community Safety Network - Corrective Services	\$14,491
SuperTowns Development Planning Fund - Northam	\$60,236
Southern Inland Health Services - Stream 1, 2 and 5	\$25,348,259
Avon Water Reuse Project - Regional Natural Resource Management	\$607,887
Regional Water Availability - Planning and Investigation	\$109,441
Storm Water Reuse - Regional Natural Resource Management	\$720,000
Carbon Farming - Regional Natural Resource Management	\$94,508
Regional Schools Plan - Project Management	\$74,717
Jurien Bay City Centre Enhancement Project	\$5,354,849
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$137,820
Avon Health and Emergency Services Precinct	\$3,147,298
Avon River Revitalisation and Riverfront Development (Stage 1)	\$662,040
Regional Schools Plan - Northam Senior High School	\$5,709,501
Delivering Affordable Housing to key workers in the Avon Valley	\$689,308
Muresk Institute Revitalisation Stage 1: Establishing Muresk Institute	\$1,446,527
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$53,187
Regions Infill Sewerage (Hyden)	\$4,888,637
Regional Schools Plan - Narrogin Senior High School	\$4,689,720
Total for Royalties for Regions	\$1,064,656,880



Expenditure by Category

ROYALTIES FOR REGIONS EXPENDITURE BY CATEGORY 2013-14

Agriculture	\$44,213,267
Regional Groupings of Local Governments	\$542,828
Wild Dogs Management Program	\$956,543
Ord-East Kimberley Expansion Project	\$35,123,856
Regional Grants Scheme - Pilbara	\$6,390
Regional Workers Incentives - Price Index Funding	\$3,226
Regional Economic Development Water Opportunities	\$1,111,518
Carbon Farming - Regional Natural Resource Management	\$871,462
Water Efficiency - Regional Natural Resource Management	\$980,206
EON Thriving Communities Program	\$203,341
Manjimup's Agricultural Expansion	\$1,164,993
Gascoyne Foodbowl Initiative	\$307,752
State Barrier Fence - Regional Natural Resource Management	\$774,248
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$374,767
Pilbara Hinterland Agricultural Development Initiative	\$1,232,441
Regional Workers Incentives - Payments to Agencies	\$559,696

Communications	\$28,664,708
Local Infrastructure Asset Renewal and New Assets	\$226,500
Community Resource Centres	\$20,500
Community Safety Network - WAPOL	\$12,281,752
Regional Mobile Communications Project	\$15,666,562
Regional Workers Incentives - Price Index Funding	\$3,226
Community Safety Network - Corrective Services	\$73,724
Analogue to Digital TV Broadcast Facility Upgrade	\$300,000
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$7,270
Regional Workers Incentives - Payments to Agencies	\$85,174

Community	\$185,281,775
Local Infrastructure Asset Renewal and New Assets	\$6,171,878
Regional Groupings of Local Governments	\$4,872,786
Regional Workers Incentives - Project Officer Funding	\$96,172
Community Resource Centres	\$13,233,895
Expansion of Responsible Parenting Services	\$9,511,949
Regional Grants Scheme - Wheatbelt	\$132,886
Kununurra Courthouse	\$16,972,737
Carnarvon Library and Art Centre	\$585,937
Tantabiddi Boat Ramp Upgrade	\$251,001
Regional Grants Scheme - Gascoyne	\$629,647
Regional Grants Scheme - Great Southern	\$178,526
Regional Grants Scheme - Kimberley	\$200,000
Regional Grants Scheme - MidWest	\$55,939
Regional Grants Scheme - Peel	\$52,250
Regional Grants Scheme - Pilbara	\$1,000
Administration of Country Local Government Fund	\$85,782
Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	\$13,317,977
Regional Workers Incentives - Price Index Funding	\$3,226
Community Safety Network - Corrective Services	\$27,693
Karratha City of the North Project	\$3,338,625
Regional Community Child Care Development Fund	\$2,900,258
SuperTowns Development Planning Fund - Landcorp for Katanning	\$37,050
South Hedland Town Centre Revitalisation - Stage 2 of 2	\$14,439,335
Karratha City Centre Infrastructure Works Project	\$26,170,272
Newman Sporting Complex	\$328,011

Community (continued)	
Storm Water Reuse - Regional Natural Resource Management	\$720,000
Bidi Bidi Early Childhood Education and Family Support Centre	\$373,074
Stage 2 - St John Ambulance Kalbarri Volunteer Sub Centre	\$420,309
Supporting Local Government Reform	\$602,415
Burt Street Heritage Precinct Restoration Project	\$1,357,689
Aboriginal Community Critical Response Fund	\$125,121
Carnarvon Fascine Revitalisation Stage 5	\$2,528,668
Hillcrest Residential Care Facility	\$1,009,438
Fitzroy Crossing Courthouse Replacement	\$48,137
The New Hawthorn House : A Visionary Environment for Best Practice Dementia Care	\$1,048,376
Jurien Bay City Centre Enhancement Project	\$4,600,034
Revitalisation of Manjimup's Town Centre	\$647,938
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$12,643,517
Multicultural and Aboriginal Engagement and Enhancement Project - Katanning	\$125,628
Morawa Town Revitalisation Project	\$276,827
Enhanced Driver Training and Education for Regional and Remote Communities	\$726,872
Collie CBD Revitalisation	\$2,054,032
Enhanced Services for Victims of Crime Within Regional & Remote Communities	\$445,892
Purpose Built Office Facility - Kimberley Land Council Aboriginal Corporation	\$1,555,736
Silver Chain Eneabba Remote Area Health Centre	\$20,880
Newman Town Centre Revitalisation Stage 3	\$2,231,298

Community (continued)	
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development	\$23,392
UWA Pilbara Feasibility	\$34,833
Support to Groupings of Country Local Governments - PeelDC	\$33,145
Martumili Artists Infrastructure Project	\$79,502
Geraldton Regional Airport Landside Development- Essential Utilities Upgrade	\$2,215,468
Killara Respite Centre	\$409,077
Indigenous Visitor Hostels - Derby - Operational Funding	\$109,465
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre - Stage 3	\$321,196
Esperance Waterfront Project - A World Class Foreshore Development - SuperTowns Development Project Fund	\$5,671,125
Ningaloo Centre - Stage 1 Planning	\$1,314,816
Building Better Regional Cities: Karloo - Wadina Project	\$5,741,185
Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	\$100,505
Karratha City Centre Infrastructure Works Project Stages 2A & 2B	\$3,144,442
Fleetwood Searipple Village Waste Water Treatment Plant	\$50,000
Paraburdoo Childcare Centre	\$15,194
Original Railway Station Project	\$522,544
Morawa Town Revitalisation Project- Additional Funding	\$205,249
Pioneer Lodge Upgrades	\$31,285
Regional Workers Incentives - Payments to Agencies	\$18,102,640

Culture	\$5,589,622
Regional Grants Scheme - Gascoyne	\$38,550
Regional Grants Scheme - Great Southern	\$140,238
Regional Grants Scheme - MidWest	\$45,922
Regional Workers Incentives - Price Index Funding	\$3,226
Bunbury Regional Entertainment Centre Expansion	\$4,435,348
HMAS Sydney Memorial Wall	\$13,873
Burt Street Heritage Precinct Restoration Project	\$81,868
Aboriginal Community Critical Response Fund	\$239,000
Halls Creek Community Art, Craft and Cultural Facility	\$152,717
Collie CBD Revitalisation	\$90,017
Martumili Artists Infrastructure Project	\$230,708
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$9,490
Ningaloo Centre - Stage 1 Planning	\$50,000
Performing Arts Regional Tours Boost	\$5,555
Regional Workers Incentives - Payments to Agencies	\$53,109

Economic Development	\$77,945,474
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$591,647
Rangelands Reform Program - DRD	\$228,340
Regional Grants Scheme - Wheatbelt	\$146,285
Gascoyne Development Plan - Gascoyne Unit	-\$186,767
Regional Grants Scheme - Gascoyne	\$33,485
Regional Grants Scheme - Great Southern	\$50,000
Regional Grants Scheme - MidWest	\$50,447
Regional Grants Scheme - Pilbara	\$583,321
Community Development Projects - Shire of East Pilbara	\$2,921,757
OEKEP - Aboriginal Development Package	\$4,792,126
Administering the Royalties for Regions Fund	\$30,073,808
Regional Workers Incentives - Price Index Funding	\$3,237
Rangelands Reform Program - DAFWA	\$67,865
Avon Development Unit - Northam Detention Centre	\$25,000
SuperTownns Development Planning Fund - Northam	\$60,236
SuperTownns Development Planning Fund - Shire of Morawa	\$5,638
SuperTownns Development Planning Fund - Great Southern Development Commission	\$7,311
SuperTownns Development Planning Fund - Shire of Esperance	\$149,728
Support to Regional Groups of Local Governments - South West	\$7,164
Esperance Town Centre Revitalisation Masterplan	\$352,169
Aboriginal Community Critical Response Fund	\$63,236
Regional Schools Plan Denmark High School	\$70,503
Business Education and Training Series Framework	\$131,951
Jurien Bay City Centre Enhancement Project - Dandaragan Shire	\$754,816

Economic Development (continued)	
Revitalisation of Manjimup's Town Centre	\$647,939
Economic Development Implementation in the Boddington District	\$591,611
Pilbara Maritime Common Use Facility	\$899,505
Regional Buy Local Initiatives - Small Business Development Corporation	\$252,482
Regional Buy Local Initiatives - Regional Business	\$274,237
Skills Training Initiative - Aboriginal Workforce Development Centre's Pilot Project	\$370,917
Collie CBD Revitalisation	\$446,231
SuperTownns Development Project Fund Katanning Town Centre Commercial and Streetscape Revitalisation	\$1,267,030
Support to Groupings of Country Local Governments - MWDC	\$3,910
Enhanced Valuation Services in the Pilbara	\$358,053
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$541,320
Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	\$1,085,714
Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development	\$215,252
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development	\$200,456
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development	\$157,399
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development	\$207,222
Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development	\$321,257
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development	\$52,612

Economic Development (continued)	
UWA Pilbara Feasibility	\$156,747
Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development	\$167,944
Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development	\$190,216
Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development	\$834,486
Support to Groupings of Country Local Governments - PDC	\$76,255
Support to Groupings of Country Local Governments - GSDC	\$121,845
Location Information Strategy for Western Australia	\$1,830,617
Esperance Economic Development Program	\$43,342
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$94,755
Northampton Light Industrial Area Development	\$300,000
Operational Budget - Kimberley Development Commission	\$1,806,210
Support to Groupings of Country Local Governments - GDC	\$792
Operational Budget - Peel Development Commission	\$1,532,933
Operational Budget - South West Development Commission	\$4,209,241
Operational Budget - Gascoyne Development Commission	\$1,723,800
Operational Budget - Great Southern Development Commission	\$1,495,270
Operational Budget - Wheatbelt Development Commission	\$1,693,634
Operational Budget - Goldfields-Esperance Development Commission	\$1,592,544
Operational Budget - Mid West Development Commission	\$1,657,215
Operational Budget - Pilbara Development Commission	\$6,053,000
Fleetwood Searipple Village Waste Water Treatment Plant	\$50,000
WA Police Regional Incentive Scheme	\$1,762,300
Regional Workers Incentives - Payments to Agencies	\$1,675,878

Education	\$166,834,547
Boarding Away From Home	\$1,112,712
Community Resource Centres	\$160,000
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$195,000
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$670,417
Better Beginnings Program	\$804,316
Regional Grants Scheme - Wheatbelt	\$300,000
Regional Grants Scheme - Great Southern	\$31,289
Regional Grants Scheme - MidWest	\$4,800
Regional Workers Incentives - Price Index Funding	\$3,226
Esperance Residential College - Capital Works	\$2,848,184
Merredin Residential College - Capital Works	\$27,287
EON Thriving Communities Program	\$76,701
Skills Training Initiative - Great Southern Institute of Technology - Albany Campus Community Services and Health Science Block	\$3,783,421
Regional Schools Plan - Pinjarra Senior High School	\$1,906,738
Regional Schools Plan - Denmark High School	\$1,989,813
Implementing Public Sector Regional Leadership - Element 4: Leadership Development	\$17,997
Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	\$11,911
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	\$67,824
Skills Training Initiative - Kimberley Training Institute - Broome Campus Trades Workshop Upgrade	\$8,934,136
Skills Training Initiative - Kimberley Training Institute - Derby Campus Extension & Upgrade of Workshop Facilities	\$5,585,000

Education (continued)	
Engaging Aboriginal Boys in Education in West Pilbara	\$101,639
Skills Training Initiative - Pilbara Institute - South Hedland & Karratha Campuses Refurbishment	\$5,254,201
Regional Schools Plan - Katanning Senior High School	\$192,919
Regional Schools Plan - Project Management	\$448,306
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	\$3,811,558
Skills Training Initiative - Kimberley Training Institute - Halls Creek Campus Upgrade	\$1,679,430
Regional Schools Plan - Esperance Primary School	\$1,125,705
Regional Schools Plan - Northam Senior High School	\$5,709,501
Regional Schools Plan - Narrogin Senior High School	\$4,689,720
Regional Schools Plan - Collie Senior High School	\$439,818
Regional Schools Plan - Derby District High School	\$8,864,103
Regional Schools Plan - Broome Senior High School	\$7,285,085
Regional Buy Local Initiatives - Regional Business	\$108,171
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	\$100,219
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	\$34,237
Skills Training Initiative - Aboriginal Workforce Development Centre's Pilot Project	\$586,849
Skills Training Initiative - Project Management	\$497,071
Regional Schools Plan - Hedland Senior High School - Stage 3	\$3,653,881
Growing the Geraldton Universities Centre Through to Sustainability	\$477,222

Education (continued)	
Geraldton Universities Centre Stage 2 Building - Mid West Investment Plan	\$1,709,239
Regional Partnerships for Success in Indigenous Education	\$866,620
Geraldton Residential College - Mid West Investment Plan	\$2,182,089
Skills Training Initiative - Durack Institute of Technology - Centre for Health Industries Training and Workforce Development	\$4,727,772
UWA Pilbara Feasibility	\$111,428
Skills Training Initiative - Challenger Institute of Technology - Health and Community Training Centre - Peel Campus	\$3,773,992
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	\$287,993
Pilbara Trade Training Centre	\$1,053,493
Skills Training Initiative - Durack Institute of Technology Centre for Resource Sector Workforce Training - Purchase of Land in Geraldton	\$2,558,327
Regional Schools Plan - Karratha Senior High School	\$1,000,000
Relocation of Year 7 Students - Regional Capital Works - Broome Senior High School	\$3,327,893
Distributed Health and Medical Education Program in the Pilbara - Pilot Project	\$506,157
E-Learning Pilbara	\$1,698,504
Attraction and Retention Program - Pilbara Teachers	\$673,662
Skills Training Initiative - South West Institute of Technology - Expansion of Busselton Campus	\$403,548
Skills Training Initiative - Agricola College Redevelopment	\$20,000,000
Ningaloo Centre - Stage 1 Planning	\$50,000

Education (continued)	
Performing Arts Centre Development - St Luke's College	\$78,600
Centre for Rural & Remote Health Education	\$357,590
Regional Workers Incentives - Payments to Agencies	\$14,826,050
Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	\$1,809,533
Relocation of Year 7 Students - Regional Capital Works Halls Head Community College	\$6,115,792
Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	\$3,184,776
Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	\$2,757,361
Relocation of Year 7 Students - Regional Capital Works John Willcock College	\$3,751,791
Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	\$5,645,403
Regional Schools Plan - Carnarvon Community College - Stage 1	\$8,340,000
Muresk Institute Revitalisation Stage 1: Establishing Muresk Institute	\$1,446,527

Environment	\$55,778,931
Regional Groupings of Local Governments	\$4,151,312
Conservation Parks Infrastructure and Roads	\$8,947,656
Regional Grants Scheme - Goldfields-Esperance	\$2,535,497
Regional Grants Scheme - Great Southern	\$7,500
Regional Grants Scheme - Pilbara	\$6,390
Regional Workers Incentives - Price Index Funding	\$3,226
North West Planning Program Assessments	\$305,248
Carnarvon Stage 2 Flood Mitigation Works	\$30,866,745
Avon River Revitalisation and Riverfront Development (Stage 1)	\$662,040
Collie CBD Revitalisation	\$28,964
Marine Parks Management	\$1,391,559
Batavia Coast Marina Stage 2 Remediation	\$392,237
Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	\$954,120
UWA Pilbara Feasibility	\$45,318
Bunbury Inner Harbour Expansion - Design of the Preston River Realignment	\$235,016
Ningaloo Centre - Stage 1 Planning	\$50,000
Great Kimberley Marine Park	\$3,099,582
Parks for People / Caravan and Camping	\$1,841,835
Fleetwood Searipple Village Waste Water Treatment Plant	\$50,000
Regional Workers Incentives - Payments to Agencies	\$125,467
New Kimberley National Parks	\$79,219

Health	\$154,726,638
Rural Generalist Pathways	\$1,961,390
Ambulance Services in Country Western Australia	\$6,649,637
Pilbara Cardio Vascular Screening Program	\$241,268
Regional Men's Health Program	\$540,000
Regional Grants Scheme - Wheatbelt	\$10,000
Remote Indigenous Health Clinics	\$7,668,457
Northern Planning Program	\$436,181
Esperance Hospital Redevelopment (Construction Stage 1)	\$1,190,732
Regional Grants Scheme - Great Southern	\$49,507
Regional Grants Scheme - MidWest	\$4,000
Regional Workers Incentives - Price Index Funding	\$3,226
Pilbara Health Partnership - Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	\$7,690,855
Regional Health Administrative Accommodation	\$19,904
WACHS Staff Accommodation Transition Project	\$72,093
Busselton Health Campus	\$12,933,435
Women's Health Care Association Inc's Rural In Reach program	\$353,440
Life Saving Coronary Care Service for the South West	\$28
North West Drug and Alcohol Support Program	\$4,926,202
Southern Inland Health Services - Stream 1, 2 and 5	\$37,725,272
EON Thriving Communities Program	\$80,491
Hillcrest Residential Care Facility	\$89,886
Expansion of Dryandra Hostel - Aged Care Facility	\$2,056,231
Geraldton Residential Rehabilitation Facility	\$119,065
Exmouth Multipurpose Service Redevelopment	\$932,220

Health (continued)	
Carnarvon Health Campus Redevelopment	\$1,667,542
Albany Community Hospice	\$175,803
Avon Health and Emergency Services Precinct	\$3,147,298
Derby Community Mental Health Refurbishment	\$884,573
North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre	\$1,444,000
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development	\$7,647
Residential Aged Care Project - Yaandina	\$5,851,981
Killara Respite Centre	\$10,869
Moora Frail Aged Lodge Extension	\$542,586
Dryandra Residential and Community Care Expansion Stage 2	\$328,547
Centre for Rural & Remote Health Education	\$239,132
Karratha Health Campus	\$2,228,374
Busselton Hospital Redevelopment Project Information and Communications Technology Package	\$324,571
Patient Assisted Travel Scheme	\$19,104,000
Regional Patient Accommodation Facility	\$383,964
Renal Dialysis Service Expansion	\$179,231
Royal Flying Doctor Service	\$12,123,964
Regional Workers Incentives - Payments to Agencies	\$20,329,036

Housing	\$85,143,784
Local Infrastructure Asset Renewal and New Assets	\$4,680,560
Regional Groupings of Local Governments	\$5,007,950
Northern Planning Program	\$5,009,044
Regional Grants Scheme - Great Southern	\$144,266
Regional Workers Incentives - Price Index Funding	\$3,226
Progress to Demolish the old Port Hedland Hospital Site and Remediation	\$72,211
Coral Bay Seasonal Staff Accommodation Project - Aboriginal Participation Program	\$18,507
Aboriginal Community Critical Response Fund	\$75,000
Geraldton Residential Rehabilitation Facility	\$9,923
Acquisition of Housing Stock for Affordable Housing - Albany Community Housing Complex	\$1,137,134
Indigenous Visitor Hostels - Derby and Broome - Construction	\$8,621,040
Kimberley Aboriginal Community Housing Project Extension - Kununurra	\$780,000
Ranford Water Capacity	\$50,829
Hamilton Precinct Stage 1, South Hedland	\$20,606,468
Osprey Key Worker Village, South Hedland	\$447,025
Pelago East Development Stage 2, Karratha	\$6,040,249
Delivering Affordable Housing to key workers in the Avon Valley	\$689,308

Housing (continued)	
Coral Bay Seasonal Staff Accommodation Management Agreement	\$87,571
Newman Service Worker Housing	\$3,496,147
Hedland 125 House Service Worker Intervention Package	\$10,038,950
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development	\$71,595
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development	\$22,648
Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development	\$12,117
Support to Groupings of Country Local Governments - KDC	\$21,812
Pilbara Employment Related Accommodation - South Hedland	\$7,634,047
Well-Aged Persons Housing Strategy Regional Alliance Projects	\$1,179,979
Kimberley Aboriginal Community Housing Project Extension - Halls Creek	\$2,250,000
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	\$478,654
Onslow Service Worker Housing Intervention	\$4,308,438
Tambellup Independent Living Seniors' Accommodation	\$491,075
Regional Patient Accommodation Facility	\$383,964
Regional Workers Incentives - Payments to Agencies	\$1,274,048

Mining	\$25,280,111
Exploration Incentive Scheme - Phase 1A	\$25,007,102
Regional Workers Incentives - Price Index Funding	\$3,226
Regional Workers Incentives - Payments to Agencies	\$269,783

Recreational	\$41,137,845
Local Infrastructure Asset Renewal and New Assets	\$4,564,797
Regional Groupings of Local Governments	\$835,135
Community Development Projects - Shire of Ashburton	\$257,204
Living Lakes (Feasibility and Planning)	\$342,314
Regional Grants Scheme - Gascoyne	\$3,024
Regional Grants Scheme - Great Southern	\$154,467
Regional Grants Scheme - MidWest	\$88,100
Regional Grants Scheme - Pilbara	\$500,000
Community Development Projects - Town of Port Hedland	\$145,343
Tom Price Sporting Precinct	\$15,851
Cemetery Beach/Koombana Community Parks	\$1,054,615
Busselton Foreshore Redevelopment	\$90,001
Regional Workers Incentives - Price Index Funding	\$3,226
Eastern Breakwater Precinct	\$341,724
South Hedland Library and Community Centre	\$372,951
Recreational Boating Facilities Scheme - Rounds 16 to 19	\$3,686,176
South West Recreational Fishing Enhancement Pilot Project	\$140,275
Morawa Sportsground Facilities Redevelopment - Mid West Investment Plan	\$380,662
Margaret River Perimeter Road and Town Centre Improvements	\$966,906
Shire of Yalgoo Covered Sports Facility - Mid West Investment Plan	\$34,697
Surfers Point Precinct Project	\$2,402,025

Recreational (continued)	
Regional Talent Development Network	\$861,010
Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	\$560,464
ATLAS Leisure Buddy and Service Expansion	\$263,387
Sounness Park Community Recreation Development	\$1,400,000
Mandurah Aquatic and Recreation Centre Redevelopment	\$5,800,000
Support for Racecourse Infrastructure Grants Program	\$1,317,316
South Hedland Bowls and Tennis Clubhouse	\$2,000,000
Operational Budget Pilbara Development Commission	\$250,000
Regional Workers Incentives - Payments to Agencies	\$1,673,135
Community Sporting and Recreation Facilities Fund (CSRFF)	\$10,267,523
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$365,517

Tourism	\$23,779,048
Local Infrastructure Asset Renewal and New Assets	\$308,405
Regional Groupings of Local Governments	\$3,306,604
Regional Grants Scheme - Wheatbelt	\$87,120
Conservation Parks Infrastructure and Roads	\$341,990
Regional Grants Scheme - Gascoyne	\$240,300
Regional Grants Scheme - Great Southern	\$205,609
Regional Workers Incentives - Price Index Funding	\$3,226
Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities - Stages 1 and 2	\$3,050,000
Mount Augustus Resort Development Planning Studies	\$77,410
Kimberley Science and Conservation Strategy Tourism Components - Tourism	\$1,817,180
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	\$1,808,665
Regional Events Program - Part 2 of 3 - Regional Events Scheme	\$468,500
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	\$7,179,654
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development	\$20,000
Regional Tourism Marketing Program	\$2,072,788
Millstream Chichester National Park: Eco Retreat Feasibility Study	\$187,067
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre - Stage 3	\$171,660
Ningaloo Centre - Stage 1 Planning	\$50,000
Western Australian Indigenous Tourism Operators Council Funding Extension (2013-14)	\$330,000
Gumala Aboriginal Corporation - Education and Cultural Amphitheatre Vision	\$789,337
Caravan and Camping	\$1,260,490
Regional Workers Incentives - Payments to Agencies	\$3,043

Transport	\$86,123,665
Local Infrastructure Asset Renewal and New Assets	\$3,576,872
Regional Groupings of Local Governments	\$2,638,154
Country Age Pension Fuel Card	\$23,400,899
Upgrade of 'Orange' School Buses in Regional Western Australia	\$2,463,673
Regional Grants Scheme - Wheatbelt	\$30,000
Broome Small Boat Facility Stage 1	\$1,127,430
Regional Airports Development Scheme	\$3,978,253
Regional Workers Incentives - Price Index Funding	\$3,226
Dampier Highway Streetscaping	\$104,010
Augusta Boat Harbour	\$10,607,993
PortLink Planning Studies Phase 1	\$1,233,884
East Ogilvie Road - Mid West Investment Plan	\$472,743
Revitalisation of Manjimup's Town Centre	\$354,198
Wubin Mullewa Rd	\$6,562,171
Goldfields Highway	\$8,992,770
Collie CBD Revitalisation	\$8,900
Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	\$3,934,615
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development	\$152,899
Community Priority Road Infrastructure - Marble Bar Road Improvements Project	\$1,465,234
Community Priority Road Infrastructure - Wallwork Road Bridge Project	\$7,860,597

Transport (continued)	
Monkey Mia Jetty Replacement	\$28,584
Broome Wharf Extension of Life	\$896,685
Caravan and Camping - Main Roads Western Australia	\$495,813
Morawa Town Revitalisation Project- Additional Funding	\$1,100,000
South Coast Highway Ravensthorpe Heavy Vehicle Route	\$1,066,743
Brand Highway - Greenough River Bridge	\$1,500,000
New Road Alignment Study Dongara to Northampton	\$35,000
Regional Workers Incentives - Payments to Agencies	\$2,032,319

Utilities, Power and Water	\$80,354,160
Local Infrastructure Asset Renewal and New Assets	\$1,384,570
Regional Grants Scheme - Wheatbelt	\$41,504
Ord-East Kimberley Expansion Project	\$1,725,495
Regional Grants Scheme - Great Southern	\$47,331
Pilbara Underground Power Project - Secretarial Support - Pilbara Development Commission	\$129,856
Ground Water Resource Appraisal	\$56,354
Regional Workers Incentives - Price Index Funding	\$3,226
Pilbara Cities Planning Program	\$492,850
Relocation of Port Hedland Wastewater Treatment Plan	\$87,798
Avon Water Reuse Project - Regional Natural Resource Management	\$607,887
Regional Water Availability - Planning and Investigation	\$3,024,370
Bidi Bidi Early Childhood Education and Family Support Centre	\$333
Aboriginal Community Critical Response Fund	\$99,517
Gascoyne Foodbowl Initiative	\$3,224,463
Improving Water Quality in Remote Aboriginal Communities	\$4,426,605
Murchison Radio-Astronomy Observation Power Station - Mid West Investment Plan	\$133,092
Collie Kemerton Integrated Water Management Strategy	\$297,996
Water for Pilbara Cities - West Canning Basin	\$4,494,038
Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	\$64,013
Peel Recycled Water Scheme - Feasibility Study	\$213,573
Geraldton Regional Airport Landside Development - Essential Utilities Upgrade	\$377,600

Utilities, Power and Water (continued)	
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre - Stage 3	\$2,041
Jigalong Essential Services Pilot	\$442,065
Monkey Mia Artesian Bore	\$300,000
Fleetwood Searipple Village Waste Water Treatment Plant	\$50,000
Karratha Water Recycling Scheme	\$2,766
Regions Infill Sewerage (Hyden)	\$91,755
Pilbara Essential Services Pilbara Cities Water and Wastewater Initiative	\$28,351,407
Remote Area Essential Services Program	\$30,000,000
Regional Workers Incentives - Payments to Agencies	\$181,655
Total Expenditure	\$1,060,853,575



Disbursements and Expenditure

ROYALTIES FOR REGIONS DISBURSEMENT AND EXPENDITURE 2013-14

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Administration of Royalties for Regions									
SPA Administration of Royalties for Regions	126	Administering the Royalties for Regions Fund	Department of Regional Development	52,400,000	-917,397	23,022,649	1,048,231	30,073,808	-6,920,325
Total				52,400,000	-917,397	23,022,649	1,048,231	30,073,808	-6,920,325
Country Local Government Fund									
CLGF Local Infrastructure Asset Renewal and New Assets	1	Local Infrastructure Asset Renewal and New Assets	Department of Regional Development	267,024,000	-4,822,547	4,835,500	22,370,808	20,913,582	1,470,179
CLGF Regional Groups of Local Governments	2	Regional Groupings of Local Governments	Department of Regional Development	346,300,000	-1,358,740	41,440,712	-21,814,663	21,354,769	-3,087,460
CLGF Capacity Building	3	Capacity Building - Regional Governance Services and Asset Management Tools	Department of Local Government and Communities	9,865,000	282,704	-4,811	0	142,825	135,068
CLGF Administration	127	Administration of Country Local Government Fund	Department of Regional Development	2,900,000	491,287	0	0	85,782	405,505
CLGF Regional Groups of Local Governments	279	Support to Regional Groups of Local Governments	South West Development Commission	180,000	7,164	0	0	7,164	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Country Local Government Fund (continued)									
CLGF Capacity Building	294	Supporting Local Government Reform	Department of Local Government and Communities	8,950,000	3,961,899	4,811	0	602,415	3,364,299
CLGF Regional Groups of Local Governments	455	Support to Groupings of Country Local Governments	Goldfields-Esperance Development Commission	200,000	86,500	0	-86,500	0	0
CLGF Regional Groups of Local Governments	456	Support to Groupings of Country Local Governments	Mid West Development Commission	200,000	65,134	0	0	3,910	61,224
CLGF Regional Groups of Local Governments	495	Support to Groupings of Country Local Governments	Pilbara Development Commission	200,000	76,255	0	76,225	76,255	76,225
CLGF Regional Groups of Local Governments	496	Support to Groupings of Country Local Governments	Kimberley Development Commission	200,000	18,312	0	3,500	21,812	0
CLGF Regional Groups of Local Governments	498	Support to Groupings of Country Local Governments	Great Southern Development Commission	200,000	121,845	0	-89,740	32,105	0
CLGF Regional Groups of Local Governments	499	Support to Groupings of Country Local Governments	Peel Development Commission	200,000	160,284	0	0	33,145	127,139
CLGF Regional Groups of Local Governments	507	Support to Groupings of Country Local Governments	Gascoyne Development Commission	200,000	176,916	0	-176,124	792	0
Total				636,619,000	-732,987	46,276,212	283,506	43,274,556	2,552,179

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund									
RCSF Community Support	4	Country Age Pension Fuel Card	Department of Transport	189,684,000	1,006,721	23,635,000	0	23,400,899	1,240,822
RCSF Community Support	8	Rural Generalist Pathways	WA Country Health Service	8,500,000	256,481	1,800,000	0	1,961,390	95,091
RCSF Community Support	9	Ambulance Services in Country Western Australia	WA Country Health Service	25,418,000	276,641	7,049,000	0	6,649,639	676,005
RCSF Community Support	10	Pilbara Cardio Vascular Screening Program	WA Country Health Service	1,206,000	287,205	91,000	0	241,268	136,937
RCSF Community Support	11	Regional Workers Incentives - Project Officer Funding	Department of Commerce	346,000	8,684	98,316	0	96,172	10,828
RCSF Community Support	12	Boarding Away From Home	Department of Education	7,500,000	-1,299	1,114,011	0	1,112,712	0
RCSF Community Support	13	Community Resource Centres	Department of Regional Development	82,730,000	-4,619,967	17,085,000	66,616	13,414,395	-882,746
RCSF Community Support	14	Wild Dogs Management Program	Department of Agriculture and Food WA	3,650,000	258,872	465,000	0	956,543	-232,671
RCSF Community Support	17	Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	Department of Education	780,000	0	195,000	0	195,000	0
RCSF Community Support	18	Expansion of Clontarf Foundation Programs and Services into Regional Location	Department of Education	5,040,000	44,064	1,218,000	0	1,262,064	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	19	Regional Men's Health Program	Department of Agriculture and Food WA	2,789,000	0	541,000	0	540,000	1,000
RCSF Community Support	21	Better Beginnings Program	State Library of Western Australia	2,812,000	114,981	660,000	0	804,316	-29,355
RCSF Community Support	22	Expansion of Responsible Parenting Services	Department for Child Protection and Family Support	33,895,000	961,068	10,048,000	0	9,511,949	1,497,119
RCSF Community Support	23	Rangelands Reform Program - DRD	Department of Regional Development	1,843,250	13,540	0	0	228,340	-214,800
RCSF Community Support	24	Upgrade of 'Orange' School Buses in Regional Western Australia	Public Transport Authority	10,880,000	278,729	2,387,000	0	2,463,673	202,057
RCSF Community Support	25	Exploration Incentive Scheme - Phase 1A	Department of Mines and Petroleum	80,000,000	362,952	2,720,535	0	3,083,487	0
RCSF Regional Grants Scheme	26	Regional Grants Scheme	Wheatbelt Development Commission	10,690,000	761,882	550,000	0	747,795	564,087
RCSF Community Support	32	Remote Indigenous Health Clinics	WA Country Health Service	22,200,000	2,929,011	7,652,500	0	7,668,457	2,913,054
RCSF Regional Grants Scheme	112	Regional Grants Scheme	Gascoyne Development Commission	13,483,152	578,323	428,678	0	945,006	60,510
RCSF Regional Grants Scheme	113	Regional Grants Scheme	Goldfields-Esperance Development Commission	10,690,000	1,561,849	1,035,497	0	2,535,497	61,849
RCSF Regional Grants Scheme	114	Regional Grants Scheme	Great Southern Development Commission	11,861,000	923,382	366,650	0	1,008,733	281,299

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Regional Grants Scheme	115	Regional Grants Scheme	Kimberley Development Commission	10,690,000	190,743	0	9,257	200,000	0
RCSF Regional Grants Scheme	116	Regional Grants Scheme	Mid West Development Commission	10,690,000	113,936	211,972	0	249,208	76,700
RCSF Regional Grants Scheme	117	Regional Grants Scheme	Peel Development Commission	11,642,163	380,192	0	26,479	52,250	354,421
RCSF Regional Grants Scheme	118	Regional Grants Scheme	Pilbara Development Commission	10,713,172	584,049		1,027,308	1,097,101	514,256
RCSF Regional Grants Scheme	119	Regional Grants Scheme	South West Development Commission	11,630,000	1,257	0	-1,257	0	0
RCSF Community Support	158	Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	Department of Corrective Services	43,900,000	399,384	15,846,000	0	13,317,977	2,927,407
RCSF Community Support	166	Busselton Foreshore Redevelopment	City of Busselton	6,100,891	87,666	0	2,335	90,001	0
RCSF Community Support	168	Regional Workers Incentives - Price Index Funding	Department of Regional Development	260,000	45,175	0	0	45,175	0
RCSF Community Support	169	Eastern Breakwater Precinct	City of Greater Geraldton	2,247,000	333,250	0	8,474	341,724	0
RCSF Community Support	204	Rangelands Reform Program	Department of Agriculture and Food WA	442,912	102,017	0	11,157	67,865	45,309
RCSF Community Support	205	Women's Health Care Association Inc's Rural In Reach program	WA Country Health Service	1,750,700	0	364,000	0	353,440	10,560
RCSF Community Support	206	Life Saving Coronary Care Service for the South West	St John of God Health Care Inc	5,000,000	28	0	0	28	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	209	Avon Development Unit - Northam Detention Centre	Wheatbelt Development Commission	500,000	25,000	0	0	25,000	0
RCSF Community Support	222	North West Drug and Alcohol Support Program	Drug and Alcohol Office	16,400,000	683,609	4,662,391	0	4,926,202	419,798
RCSF Community Support	225	South West Recreational Fishing Enhancement Pilot Project	Department of Fisheries	1,860,000	183,636	0	0	140,275	43,361
RCSF Community Support	226	Regional Community Child Care Development Fund	Department of Local Government and Communities	9,310,000	515,713	3,036,000	0	2,900,258	651,455
RCSF Community Support	286	Bidi Bidi Early Childhood Education and Family Support Centre	Centacare Family Services	1,029,355	221,762	341,149	0	373,407	189,504
RCSF Community Support	291	EON Thriving Communities Program	EON Foundation Incorporated	1,643,445	218,591	411,738	0	360,533	269,796
RCSF Community Support	293	Stage 2 - St John Ambulance Kalbarri Volunteer Sub Centre	St John Ambulance (Western Australia) Incorporated	900,000	382,635	0	37,674	420,309	0
RCSF Community Support	303	Aboriginal Community Critical Response Fund	Department of Regional Development	10,000,000	2,176,190	7,550,000	32,296	601,874	9,156,613
RCSF Community Support	305	Tambellup Independent Living Seniors' Accommodation	Shire of Broomehill-Tambellup	585,000	609,872	0	16,140	491,075	134,937
RCSF Community Support	315	Hillcrest Residential Care Facility	Uniting Church Homes	2,273,000	-1,681,620	1,180,000	0	1,099,324	-1,600,944
RCSF Community Support	322	The New Hawthorn House : A Visionary Environment for Best Practice Dementia Care	Alzheimer's Australia WA Ltd	992,334	908,625	0	139,163	1,048,376	-587

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	326	Expansion of Dryandra Hostel - Aged Care Facility	Dryandra Hostel Inc	4,475,250	2,046,744	0	9,487	2,056,231	0
RCSF Community Support	328	Geraldton Residential Rehabilitation Facility	Hope Community Services Inc.	2,000,000	1,899,339	0	77,070	128,988	1,847,421
RCSF Community Support	331	Killara Respite Centre	Shire of Northam	700,000	-137,803	700,000	0	419,946	142,250
RCSF Community Support	335	Acquisition of Housing Stock for Affordable Housing- Albany Community Housing Complex	Great Southern Community Housing Association Inc	1,882,328	1,131,105	0	6,029	1,137,134	0
RCSF Community Support	342	Implementing Public Sector Regional Leadership - Element 4: Leadership Development	Public Sector Commission	76,250	5,757	20,000	0	17,997	7,760
RCSF Community Support	343	Implementing Public Sector Regional Leadership - Element 3: Public Sector Reform	Public Sector Commission	80,000	6,033	27,000	0	11,911	21,122
RCSF Community Support	344	Implementing Public Sector Regional Leadership - Element 5: Regional Employment	Public Sector Commission	283,000	35,028	0	0	67,824	-32,795
RCSF Community Support	350	Engaging Aboriginal Boys in Education in West Pilbara	Clontarf Foundation	849,970	101,639	0	0	101,639	0
RCSF Community Support	358	Kimberley Aboriginal Community Housing Project Extension - Kununurra	Kimberley Development Commission	2,280,000	0	780,000	0	780,000	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	359	Business Education and Training Series Framework	Peel Chamber of Commerce and Industry	600,000	0	150,000	51,371	131,951	69,420
RCSF Community Support	365	Centre for Rural & Remote Health Education	University of Western Australia	1,172,000	598,697	586,000	39,402	596,722	627,377
RCSF Community Support	367	Improving Water Quality in Remote Aboriginal Communities	Department of Housing	12,150,000	1,034,278	4,904,000	64,252	4,426,605	1,575,925
RCSF Community Support	368	Albany Community Hospice	Albany Hospice Inc	4,518,887	430,671	3,008,887	11,271	175,803	3,275,026
RCSF Community Support	403	State Barrier Fence - Regional Natural Resource Management	Department of Agriculture and Food WA	10,170,000	-152,619	1,500,000	600,000	774,248	1,173,133
RCSF Community Support	404	Regional Buy Local Initiatives	Small Business Development Corporation	500,000	318,520	0	0	252,481	66,039
RCSF Community Support	405	Kimberley Science and Conservation Strategy Tourism Components	Tourism WA	3,775,000	320,196	1,294,000	0	1,346,754	267,442
RCSF Community Support	406	Kimberley Science and Conservation Strategy Tourism Components	Department of Parks and Wildlife	3,115,000	935,843	0	0	470,427	465,416
RCSF Community Support	407	Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	Tourism WA	6,132,258	392,627	1,602,000	0	1,808,665	185,962
RCSF Community Support	410	Regional Events Program - Part 2 of 3 - Regional Events Scheme	Tourism WA	1,800,000	89,458	450,000	0	468,500	70,958

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	411	Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	Tourism WA	32,067,742	-338,600	7,499,700	0	7,179,654	-18,554
RCSF Community Support	413	Regional Buy Local Initiatives - Regional Business	Department of Commerce	500,000	360,364	50,000	0	382,409	27,955
RCSF Community Support	415	Halls Creek Community Art, Craft and Cultural Facility	Shire of Halls Creek	623,178	-15,001	423,178	0	152,717	255,460
RCSF Community Support	416	Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	Public Sector Commission	445,750	139,687	78,000	0	100,219	117,468
RCSF Community Support	417	Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	Public Sector Commission	160,000	7,316	54,000	0	34,237	27,079
RCSF Community Support	431	Enhanced Driver Training and Education for Regional and Remote Communities	Department of the Attorney General	5,500,000	139,743	550,000	0	726,872	-37,219
RCSF Community Support	434	Enhanced Services for Victims of Crime Within Regional & Remote Communities	Department of the Attorney General	3,000,000	9,584	660,000	0	445,892	223,692
RCSF Community Support	436	Growing the Geraldton Universities Centre Through to Sustainability	Geraldton Institute Incorporated	1,052,980	38,262	479,396	12,638	477,222	53,073
RCSF Community Support	437	Regional Talent Development Network	Department of Sport and Recreation	2,850,000	300,095	677,785	14,985	861,010	131,856

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	441	Purpose Built Office Facility	Kimberley Land Council Aboriginal Corporation	3,930,000	3,943,026	0	133,366	1,555,736	2,520,656
RCSF Community Support	444	Marine Parks Management - Ngari Capes Marine Park	Department of Fisheries	3,260,000	111,567	638,433	0	596,140	153,860
RCSF Community Support	450	Regional Partnerships for Success in Indigenous Education	Graham (Polly) Farmer Foundation Incorporated	1,500,000	1,114,648	0	18,517	866,620	266,545
RCSF Community Support	453	Marine Parks Management	Department of Parks and Wildlife	11,000,000	1,155,916	0	0	795,419	360,497
RCSF Community Support	457	ATLAS Leisure Buddy and Service Expansion	Access to Leisure and Sport (ATLAS)	1,347,461	155,749	336,865	8,148	263,387	237,375
RCSF Community Support	461	YMCA Swim for Life Program	Department of Sport and Recreation	500,000	200,000	0	0	0	200,000
RCSF Community Support	462	Moora Frail Aged Lodge Extension	Moora Frail Aged Lodge Incorporated	1,441,800	0	941,800	6,594	542,586	405,808
RCSF Community Support	467	North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre	Drug and Alcohol Office	3,393,000	720,286	1,386,714	340,000	1,444,000	1,003,000
RCSF Community Support	470	Jigalong Essential Services Pilot	Department of Housing	10,000,000	0	4,500,000	43,674	442,065	4,101,609
RCSF Community Support	478	Well-Aged Persons Housing Strategy Regional Alliance Projects	Shire of Williams	5,023,646	0	3,516,552	31,945	1,179,979	2,368,519
RCSF Community Support	481	Sounness Park Community Recreation Development	Department of Sport and Recreation	1,900,000	0	1,400,000	0	1,400,000	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	482	Mandurah Aquatic and Recreation Centre Redevelopment	Department of Sport and Recreation	11,000,000	0	5,800,000	0	5,800,000	0
RCSF Community Support	483	Hay Park South Regional Multi Sports Pavilion Facility	Department of Sport and Recreation	2,833,657	1,000,000	0	0	0	1,000,000
RCSF Community Support	485	Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development	Great Southern Development Commission	495,000	251,631	167,500	0	215,252	203,880
RCSF Community Support	486	Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development	Kimberley Development Commission	770,000	396,445	0	0	292,051	104,394
RCSF Community Support	487	Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development	Mid West Development Commission	365,000	34,750	167,500	0	187,694	14,556
RCSF Community Support	488	Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development	Peel Development Commission	410,000	211,376	147,500	0	207,222	151,654
RCSF Community Support	489	Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development	Pilbara Development Commission	640,000	173,250	0	173,250	321,257	25,243

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	490	Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development	South West Development Commission	285,000	118,641	92,500	78,000	228,903	60,238
RCSF Community Support	492	Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development	Gascoyne Development Commission	655,000	220,972	96,529	0	180,061	137,440
RCSF Community Support	493	Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development	Goldfields-Esperance Development Commission	845,000	315,409	367,500	0	190,216	492,693
RCSF Community Support	494	Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development	Wheatbelt Development Commission	735,000	291,491	0	679,276	834,486	136,281
RCSF Community Support	500	Indigenous Visitor Hostels - Derby - Operational Funding	Department for Child Protection and Family Support	3,395,000	0	216,000	0	109,465	106,535
RCSF Community Support	505	Performing Arts Regional Tours Boost	Department of Culture and the Arts	1,000,000	125,000	0	0	5,555	119,445
RCSF Community Support	506	Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	Public Sector Commission	1,380,000	-32,617	0	0	287,993	-320,610

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Community Support	508	Location Information Strategy for Western Australia	Landgate	8,371,000	318,000	1,678,000	0	1,830,617	165,383
RCSF Community Support	518	Support for Racecourse Infrastructure Grants Program	Racing and Wagering Western Australia	6,600,000	1,015,181	4,400,000	0	1,317,316	4,097,865
RCSF Community Support	522	Kimberley Aboriginal Community Housing Project Extension - Halls Creek	Kimberley Development Commission	2,250,000	0	2,250,000	0	2,250,000	0
RCSF Community Support	527	Regional Tourism Marketing Program	Tourism WA	7,900,000	451,988	1,623,000	0	2,072,788	2,200
RCSF Community Support	532	Bunbury Inner Harbour Expansion - Design of the Preston River Realignment	Bunbury Port Authority	1,500,000	0	1,500,000	21,621	235,016	1,286,605
RCSF Community Support	535	Renal Dialysis Service Expansion	WA Country Health Service	6,990,000	0	340,000	0	179,231	160,769
RCSF Regional and Statewide Initiatives Fund	538	Operational Budget	Gascoyne Development Commission	7,759,000	0	1,849,000	0	1,723,800	125,200
RCSF Regional and Statewide Initiatives Fund	539	Operational Budget	South West Development Commission	18,710,000	0	2,358,000	2,368,000	4,209,241	516,759
RCSF Regional and Statewide Initiatives Fund	540	Operational Budget	Kimberley Development Commission	8,395,000	0	2,004,000	0	1,806,210	197,790
RCSF Regional and Statewide Initiatives Fund	541	Operational Budget	Great Southern Development Commission	7,114,000	0	1,697,000	0	1,495,270	201,730

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Regional and Statewide Initiatives Fund	542	Operational Budget	Peel Development Commission	6,420,000	0	958,000	575,000	1,532,933	68
RCSF Regional and Statewide Initiatives Fund	543	Operational Budget	Mid West Development Commission	7,565,000	0	1,779,000	0	1,657,215	121,785
RCSF Regional and Statewide Initiatives Fund	544	Operational Budget	Wheatbelt Development Commission	7,193,000	0	1,716,000	0	1,693,634	22,366
RCSF Regional and Statewide Initiatives Fund	545	Operational Budget	Goldfields-Esperance Development Commission	7,066,000	0	1,705,782	0	1,592,544	113,238
RCSF Regional and Statewide Initiatives Fund	546	Operational Budget	Pilbara Development Commission	22,088,000	0	6,692,000	0	5,737,000	955,000
RCSF Community Support	549	Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	Department of Agriculture and Food WA	800,000	0	800,000	0	482,542	317,458
RCSF Regional and Statewide Initiatives Fund	554	Great Kimberley Marine Park	Department of Fisheries	3,285,000	0	1,640,000	0	1,640,000	0
RCSF Regional and Statewide Initiatives Fund	556	Great Kimberley Marine Park	Department of Parks and Wildlife	8,030,000	0	1,560,000	0	1,459,582	100,418
RCSF Regional Grants Scheme	559	Dryandra Residential and Community Care Expansion Stage 2	Dryandra Hostel Inc	1,000,000	0	1,000,000	1,003	328,547	672,456
RCSF Community Support	563	Exploration Incentive Scheme - Phase 1A	Department of Mines and Petroleum	20,600,000	0	21,627,465	0	21,923,615	-296,150

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Regional and Statewide Initiatives Fund	564	Caravan and Camping	Tourism WA	14,605,000	0	705,000	0	663,841	41,159
RCSF Regional and Statewide Initiatives Fund	567	Parks for People / Caravan and Camping - Department of Parks and Wildlife	Department of Parks and Wildlife	21,050,000	0	2,550,000	0	1,841,835	708,165
RCSF Regional and Statewide Initiatives Fund	568	Caravan and Camping	Department of Local Government and Communities	140,000	0	100,000	0	66,309	33,691
RCSF Regional and Statewide Initiatives Fund	569	Caravan and Camping	Main Roads WA	4,325,000	0	1,375,000	0	991,626	383,374
RCSF Regional and Statewide Initiatives Fund	570	Caravan and Camping	Department of Regional Development	600,000	0	150,000	0	34,527	115,473
RCSF Community Support	576	Remote Area Essential Services Program	Department of Housing	120,000,000	0	30,000,000	0	30,000,000	0
RCSF Community Support	577	Western Australian Indigenous Tourism Operators Council Funding Extension	Tourism WA	330,000	0	330,000	0	330,000	0
RCSF Community Support	578	Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	Department of Sport and Recreation	1,750,000	0	252,000	0	144,424	107,576
RCSF Community Support	579	Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	Department of Sport and Recreation	1,000,000	0	250,000	0	221,093	28,907

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Community Services Fund (continued)									
RCSF Regional Grants Scheme	583	Creating Age Friendly Communities in Small Towns	Wheatbelt Development Commission	2,530,000	0	263,000	0	0	263,000
RCSF Regional Grants Scheme	585	Yellow Tail Kingfish Grow-out Trial #2	Mid West Development Commission	1,300,000	0	1,300,000	0	0	1,300,000
RCSF Regional Grants Scheme	586	Yawuru Home Ownership Scheme	Kimberley Development Commission	750,000	0	750,000	0	0	750,000
RCSF Regional and Statewide Initiatives Fund	592	WA Police Regional Incentive Scheme	Western Australia Police	10,450,000	0	2,500,000	0	1,762,300	737,700
RCSF Community Support	594	Sun City Christian Centre Facilities	Sun City Christian Centre Incorporated	800,000	400,090	300,000	7,747	0	707,837
RCSF Community Support	603	Royal Flying Doctor Service 2013-14	WA Country Health Service	12,125,000	0	12,125,000	0	12,123,964	1,036
RCSF Community Support	604	Regional Workers Incentives - Payments to Agencies	Department of Regional Development	61,191,033	0	61,191,033	0	61,191,033	0
RCSF Community Support	606	Patient Assisted Travel Scheme	WA Country Health Service	29,184,000	0	19,104,000	0	19,104,000	0
RCSF Community Support	608	New Kimberley National Parks	Department of Parks and Wildlife	3,500,000	0	300,000	0	79,219	220,781
RCSF Community Support	618	Community Sporting and Recreation Facilities Fund (CSRFF)	Department of Sport and Recreation	14,366,000	0	14,366,000	0	10,267,523	4,098,477
RCSF Community Support	619	Regional Patient Accommodation Facility	Home Away From Home Incorporated	5,000,000	0	2,500,000	0	767,928	1,732,072
Total				1,322,053,564	34,874,591	367,601,056	6,748,288	345,265,605	63,956,744

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund									
RIHF Pilbara Cities Initiative	46	Northern Planning Program	Department of Planning	27,240,000	1,368,833	2,283,000	0	5,445,225	-1,793,392
RIHF Pilbara Cities Initiative	48	Community Development Projects	Shire of Ashburton	17,000,000	2,380,957	0	61,167	257,204	2,184,920
RIHF Kimberley Revitalisation	54	Ord-East Kimberley Expansion Project	Department of Regional Development	301,000,000	-426,974	54,899,180	0	36,849,351	17,622,855
RIHF Kimberley Revitalisation	56	Broome Small Boat Facility Stage 1	Department of Transport	35,000,000	1,029,491	97,939	0	1,127,430	0
RIHF Kimberley Revitalisation	57	Kununurra Courthouse	Department of the Attorney General	43,000,000	2,506,543	18,036,000	0	16,972,737	3,569,806
RIHF Gascoyne Revitalisation	59	Gascoyne Development Plan - Gascoyne Unit	Department of Regional Development	2,300,000	-710,795	530,000	0	-186,767	5,972
RIHF Gascoyne Revitalisation	63	Carnarvon Library and Art Centre	Shire of Carnarvon	2,357,000	432,343	500,000	33,561	585,937	379,967
RIHF Gascoyne Revitalisation	66	Tantabiddi Boat Ramp Upgrade	Shire of Exmouth	2,200,000	251,001	0	0	251,001	0
RIHF Regional Infrastructure	73	Regional Residential College Upgrades Merredin Residential College Stage 2	Country High School Hostels Authority	3,900,000	0	3,700,000	0	0	3,700,000
RIHF Regional Infrastructure	74	Community Safety Network	Western Australia Police	93,470,000	17,598,689	3,668,000	53,783	12,281,748	9,038,720
RIHF Regional Infrastructure	75	Regional Mobile Communications Project	Department of Commerce	40,000,000	5,585,853	16,789,000	0	15,666,562	6,708,291
RIHF Regional Infrastructure	82	Regional Airports Development Scheme	Department of Transport	27,000,000	892,985	3,090,000	6,528	3,978,253	11,260
RIHF Regional Infrastructure	83	Conservation Parks Infrastructure and Roads	Department of Parks and Wildlife	20,000,000	2,464,802	7,500,000	0	9,289,646	675,156

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Regional Infrastructure	86	Esperance Hospital Redevelopment (Construction Stage 1)	WA Country Health Service	18,800,000	1,695,796	0	0	1,190,732	505,064
RIHF Regional Infrastructure	87	Bunbury - Albany Gas Pipeline	Department of Regional Development	20,000,000	1,374,433	0	0	0	1,374,433
RIHF Regional Infrastructure	88	Living Lakes (Feasibility and Planning)	Department of Regional Development	1,600,000	-76,767	189,467	0	342,314	-229,614
RIHF Pilbara Cities Initiative	120	Pilbara Underground Power Project - Secretarial Support	Pilbara Development Commission	1,800,000	129,856	0	129,856	129,856	129,856
RIHF Pilbara Cities Initiative	123	Community Development Projects	Shire of East Pilbara	20,000,000	3,643,900	0	111,119	2,921,757	833,262
RIHF Pilbara Cities Initiative	124	Community Development Projects	Town of Port Hedland	20,200,000	145,343	0	0	145,343	0
RIHF Kimberley Revitalisation	125	OEKEP - Aboriginal Development Package	Department of Regional Development	10,000,000	5,539,948	740,606	0	4,792,126	1,488,428
RIHF Pilbara Cities Initiative	134	Ground Water Resource Appraisal	Department of Water	155,000	59,354	0	0	56,354	3,000
RIHF Pilbara Cities Initiative	151	Tom Price Sporting Precinct	Shire of Ashburton	4,962,000	0	0	15,851	15,851	0
RIHF Pilbara Cities Initiative	162	Cemetery Beach/Koombana Community Parks	Town of Port Hedland	3,000,000	987,047	0	115,695	1,054,615	48,127
RIHF Regional Infrastructure	172	Esperance Residential College - Capital Works	Country High School Hostels Authority	13,393,000	3,574,403	0	0	2,848,184	726,219
RIHF Pilbara Cities Initiative	174	North West Planning Program Assessments	Environment Protection Authority	1,170,000	103,072	390,000	0	305,248	187,824
RIHF Pilbara Cities Initiative	178	South Hedland Library and Community Centre	Town of Port Hedland	665,000	665,000	0	0	372,951	292,049

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Pilbara Cities Initiative	181	Dampier Highway Streetscaping	City of Karratha	2,000,000	104,010	0	0	104,010	0
RIHF Pilbara Cities Initiative	184	Pilbara Health Partnership - Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	WA Country Health Service	32,964,000	3,005,622	2,500,000		7,690,855	-2,185,233
RIHF Pilbara Cities Initiative	186	Regional Health Administrative Accommodation	WA Country Health Service	2,168,000	775,071	0	0	19,904	755,167
RIHF Pilbara Cities Initiative	187	WACHS Staff Accommodation Transition Project	WA Country Health Service	943,000	71,192	0	0	72,093	-901
RIHF Pilbara Cities Initiative	188	Progress to Demolish the old Port Hedland Hospital Site and Remediation	LandCorp	3,100,000	2,340,165	0	0	72,211	2,267,954
RIHF Regional Infrastructure	196	Bunbury Regional Entertainment Centre Expansion	City of Bunbury	5,000,000	4,385,768	0	49,580	4,435,348	0
RIHF Regional Infrastructure	198	Community Safety Network	Department of Fire and Emergency Services	536,000	132,000	0	0	0	132,000
RIHF Regional Infrastructure	200	Recreational Boating Facilities Scheme - Rounds 16 to 19	Department of Transport	16,500,000	610,635	3,915,000	0	3,686,176	839,459
RIHF Regional Infrastructure	201	Busselton Health Campus	WA Country Health Service	40,500,000	-4,266,565	17,200,000	0	12,933,435	0
RIHF Pilbara Cities Initiative	202	Pilbara Cities Planning Program	Department of Planning	2,500,000	2,849,865	0	0	492,850	2,357,015

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Gascoyne Revitalisation	215	Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities Stages 1 and 2	Shire of Upper Gascoyne	6,050,000	0	3,050,000	0	3,050,000	0
RIHF Regional Infrastructure	217	Augusta Boat Harbour	Department of Transport	34,600,000	3,729,582	9,300,000	0	10,607,993	2,421,589
RIHF Regional Infrastructure	218	Merredin Residential College - Capital Works	Country High School Hostels Authority	9,034,000	25,948	0	0	27,287	-1,339
RIHF Pilbara Cities Initiative	219	Relocation of Port Hedland Wastewater Treatment Plant	Water Corporation	42,000,000	-28,912,202	29,000,000	0	87,798	0
RIHF Regional Infrastructure	221	Community Safety Network	Department of Corrective Services	526,000	58,703	74,000	61,000	101,417	92,286
RIHF Pilbara Cities Initiative	223	Karratha City of the North Project	LandCorp	66,773,000	-116,056	3,135,000	0	3,338,625	-319,682
RIHF SuperTowns Regional Centres Development Plan	228	SuperTowns Development Planning Fund	Shire of Northam	575,000	97,931	0	0	60,236	37,695
RIHF SuperTowns Regional Centres Development Plan	230	SuperTowns Development Planning Fund	South West Development Commission	1,567,000	37,368	0	-37,368	0	0
RIHF SuperTowns Regional Centres Development Plan	231	SuperTowns Development Planning Fund	Shire of Morawa	762,000	5,638	0	0	5,638	0
RIHF SuperTowns Regional Centres Development Plan	232	SuperTowns Development Planning Fund	Great Southern Development Commission	176,000	32,865	0	0	7,311	25,554

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF SuperTowns Regional Centres Development Plan	234	SuperTowns Development Planning Fund - Katanning	LandCorp	598,500	50,845	0	0	37,050	13,796
RIHF Pilbara Cities Initiative	238	Main Street Jetty Extension	Port Hedland Port Authority	6,000,000	6,279,992	0	210,599	0	6,490,591
RIHF Regional Infrastructure	239	Southern Inland Health Services - Stream 1, 2 and 5	WA Country Health Service	234,800,000	-4,479,271	36,752,109	0	37,725,272	-5,452,435
RIHF Regional Infrastructure	241	Avon Water Reuse Project - Regional Natural Resource Management	Wheatbelt Development Commission	3,590,000	945,066	0	0	607,887	337,178
RIHF SuperTowns Regional Centres Development Plan	246	SuperTowns Development Planning Fund	Shire of Esperance	719,000	208,901	0	0	149,728	59,173
RIHF Pilbara Cities Initiative	252	South Hedland Town Centre Revitalisation Stage 2 of 2	LandCorp	53,940,000	-1,980,429	13,700,000	0	14,439,335	-2,719,764
RIHF Pilbara Cities Initiative	253	Karratha City Centre Infrastructure Works Project	LandCorp	74,600,000	3,483,626	21,099,000	0	26,170,272	-1,587,647
RIHF Pilbara Cities Initiative	254	Newman Sporting Complex	Shire of East Pilbara	4,855,000	925,467	0	0	328,011	597,456
RIHF Pilbara Cities Initiative	257	Gumala Aboriginal Corporation - Education and Cultural Amphitheatre Vision	Gumala Aboriginal Corporation	1,000,000	0	500,000	0	789,337	-289,337
RIHF Pilbara Cities Initiative	260	Paraburdoo Childcare Centre	Shire of Ashburton	1,500,000	0	1,000,000	0	15,194	984,806
RIHF Regional Infrastructure	262	Regional Water Availability - Planning and Investigation	Department of Water	12,820,000	-176,902	3,327,000	59,029	3,024,370	184,756

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Regional Infrastructure	281	Regional Economic Development Water Opportunities	Department of Agriculture and Food WA	6,385,000	818,512	1,621,000	4,567	1,111,518	1,332,561
RIHF Regional Infrastructure	284	Storm Water Reuse - Regional Natural Resource Management	Department of Agriculture and Food WA	2,000,000	0	945,000	0	720,000	225,000
RIHF Regional Infrastructure	285	Carbon Farming - Regional Natural Resource Management	Department of Agriculture and Food WA	3,195,000	262,182	738,000	0	871,462	128,732
RIHF Regional Infrastructure	287	Water Efficiency - Regional Natural Resource Management	Department of Agriculture and Food WA	3,805,000	-40,247	1,040,000	3,581	980,206	23,128
RIHF Gascoyne Revitalisation	288	HMAS Sydney Memorial Wall	Shire of Shark Bay	100,000	13,873	0	0	13,873	0
RIHF Gascoyne Revitalisation	289	Coral Bay Seasonal Staff Accommodation Project - Aboriginal Participation Program	National Lifestyle Developments Pty Ltd	525,000	372,077	0	712	18,507	354,282
RIHF Regional Infrastructure	295	Burt Street Heritage Precinct Restoration Project	City of Kalgoorlie-Boulder	3,150,000	3,016,720	0	64,988	1,439,557	1,642,151
RIHF Regional Infrastructure	300	PortLink Planning Studies Phase 1	Department of Transport	5,000,000	521,235	599,999	0	1,233,884	-112,650
RIHF SuperTowns Regional Centres Development Plan	301	Esperance Town Centre Revitalisation Masterplan	Shire of Esperance	380,000	388,706	0	9,284	352,169	45,821
RIHF SuperTowns Regional Centres Development Plan	306	Manjimup's Agricultural Expansion	Shire of Manjimup	6,955,000	5,709,051	0	79,777	1,164,993	4,623,835

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Gascoyne Revitalisation	309	Carnarvon Fascine Revitalisation Stage 5	Shire of Carnarvon	7,000,000	564,886	1,700,000	0	2,528,668	-263,782
RIHF Gascoyne Revitalisation	311	Mount Augustus Resort Development Planning Studies	Shire of Upper Gascoyne	155,000	87,410	0	0	77,410	10,000
RIHF Pilbara Cities Initiative	313	Fleetwood Searipple Village Waste Water Treatment Plant	Water Corporation	200,000	200,000	0	0	200,000	0
RIHF Kimberley Revitalisation	317	Fitzroy Crossing Courthouse Replacement	Department of the Attorney General	3,900,000	1,128,792	0	0	48,137	1,080,655
RIHF Mid West Revitalisation	319	Morawa Sportsground Facilities Redevelopment - Mid West Investment Plan	Shire of Morawa	850,000	376,358	0	4,304	380,662	0
RIHF Mid West Revitalisation	320	East Ogilvie Road - Mid West Investment Plan	Shire of Northampton	1,200,000	472,743	0	0	472,743	0
RIHF Gascoyne Revitalisation	324	Gascoyne Foodbowl Initiative	Department of Agriculture and Food WA	25,000,000	316,292	6,000,000	0	3,532,215	2,784,077
RIHF Regional Skills and Training	329	Skills Training Initiative - Great Southern Institute of Technology - Albany Campus Community Services and Health Science Block	Department of Training and Workforce Development	5,764,000	-79,500	2,900,000	0	3,783,421	-962,921
RIHF Regional Infrastructure	330	Regional Schools Plan - Pinjarra Senior High School	Department of Education	7,000,000	-286,624	2,000,000	0	1,906,738	-193,362
RIHF Regional Infrastructure	337	Regional Schools Plan - Denmark High School	Department of Education	7,000,000	-189,752	2,500,000	0	2,060,316	249,932
RIHF Regional Infrastructure	340	Indigenous Visitor Hostels - Derby and Broome - Construction	Department of Housing	12,759,000	9,840,813	34,000	188,947	8,621,040	1,442,720

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Gascoyne Revitalisation	346	Carnarvon Stage 2 Flood Mitigation Works	Shire of Carnarvon	45,000,000	35,677,667	0	341,346	30,866,745	5,152,268
RIHF Regional Skills and Training	347	Skills Training Initiative - Kimberley Training Institute - Broome Campus Trades Workshop Upgrade	Department of Training and Workforce Development	10,375,000	-60,715	9,275,000	0	8,934,136	280,149
RIHF Regional Skills and Training	349	Skills Training Initiative - Kimberley Training Institute - Derby Campus Extension & Upgrade of Workshop Facilities	Department of Training and Workforce Development	6,200,000	61,725	5,024,000	0	5,585,000	-499,275
RIHF Regional Skills and Training	351	Skills Training Initiative - Pilbara Institute - South Hedland & Karratha Campuses Refurbishment	Department of Training and Workforce Development	15,546,000	-180,739	1,200,000	0	5,254,201	-4,234,940
RIHF Regional Infrastructure	353	Regional Schools Plan - Katanning Senior High School	Department of Education	2,000,000	-400,021	500,000	0	192,919	-92,940
RIHF Regional Infrastructure	354	Regional Schools Plan - Project Management	Department of Education	1,000,000	92,681	300,000	0	448,306	-55,625
RIHF Gascoyne Revitalisation	356	Exmouth Multipurpose Service Redevelopment	WA Country Health Service	8,075,000	392,558	915,000	0	932,220	375,338
RIHF Gascoyne Revitalisation	357	Carnarvon Health Campus Redevelopment	WA Country Health Service	20,837,000	180,005	3,208,995	0	1,667,542	1,721,458
RIHF SuperTowns Regional Centres Development Plan	361	Jurien Bay City Centre Enhancement Project	Shire of Dandaragan	12,137,850	11,739,628	0	279,433	5,354,849	6,664,210

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF SuperTowns Regional Centres Development Plan	362	Revitalisation of Manjimup's Town Centre	Shire of Manjimup	5,710,000	3,021,915	0	28,691	1,650,075	1,400,531
RIHF Regional Skills and Training	364	Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	Department of Training and Workforce Development	5,395,000	416,558	3,395,000	0	3,811,558	0
RIHF Regional Skills and Training	366	Regional Work Camp Enhancement Program and Roebourne Work Camp	Department of Corrective Services	20,000,000	492,140	9,000,000	0	12,643,517	-3,151,377
RIHF SuperTowns Regional Centres Development Plan	369	Multicultural and Aboriginal Engagement and Enhancement Project	Shire of Katanning	255,000	122,270	0	3,358	125,628	0
RIHF SuperTowns Regional Centres Development Plan	370	Ranford Water Capacity	Shire of Boddington	1,250,000	1,273,757	0	32,321	50,829	1,255,249
RIHF SuperTowns Regional Centres Development Plan	371	Avon Health and Emergency Services Precinct	Shire of Northam	4,814,550	3,021,229	0	222,360	3,147,298	96,290
RIHF SuperTowns Regional Centres Development Plan	373	Margaret River Perimeter Road and Town Centre Improvements	Shire of Augusta-Margaret River	1,940,000	1,907,900	0	32,045	966,906	973,039
RIHF SuperTowns Regional Centres Development Plan	375	Esperance Waterfront Project - A World Class Foreshore Development - SuperTowns Development Project Fund	Shire of Esperance	12,650,517	13,048,900	0	199,858	5,671,125	7,577,633

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF SuperTowns Regional Centres Development Plan	378	Economic Development Implementation in the Boddington District	Shire of Boddington	1,173,298	1,013,474	0	20,307	591,611	442,138
RIHF SuperTowns Regional Centres Development Plan	379	Morawa Town Revitalisation Project	Shire of Morawa	3,000,000	2,766,402	0	54,338	276,827	2,543,913
RIHF SuperTowns Regional Centres Development Plan	380	North Midlands Solar Thermal Power Station Feasibility Study	Shire of Morawa	500,000	515,647	0	12,913	0	528,560
RIHF SuperTowns Regional Centres Development Plan	381	Esperance Economic Development Program	Shire of Esperance	193,350	199,440	0	4,468	43,342	160,566
RIHF SuperTowns Regional Centres Development Plan	382	Avon River Revitalisation and Riverfront Development Stage 1	Shire of Northam	3,655,435	1,806,778	0	6,811	662,040	1,151,550
RIHF Regional Infrastructure	383	Derby Community Mental Health Refurbishment	WA Country Health Service	1,180,000	30,950	1,029,000	0	884,573	175,377
RIHF Pilbara Cities Initiative	385	Pilbara Maritime Common Use Facility	Department of Commerce	5,000,000	1,166,964	0	0	899,505	267,459
RIHF Regional Infrastructure	386	Hamilton Precinct Stage 1, South Hedland	Department of Housing	41,000,000	41,349,347	0	1,153,533	20,606,468	21,896,411
RIHF Regional Skills and Training	387	Skills Training Initiative - Kimberley Training Institute - Halls Creek Campus Upgrade	Department of Training and Workforce Development	2,800,000	1,129,938	650,000	0	1,679,430	100,508
RIHF Regional Infrastructure	388	Osprey Key Worker Village, South Hedland	Department of Housing	20,500,000	433,206	0	199,418	447,025	185,599

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Regional Infrastructure	389	Pelago East Development Stage 2, Karratha	Department of Housing	30,414,000	6,398,445	0	79,757	6,040,249	437,953
RIHF Regional Infrastructure	392	Regional Schools Plan - Esperance Primary School	Department of Education	10,000,000	-3,109,385	1,500,000	0	1,125,705	-2,735,090
RIHF Regional Infrastructure	393	Regional Schools Plan - Northam Senior High School	Department of Education	10,000,000	-778,500	5,000,000	0	5,709,501	-1,488,001
RIHF Regional Infrastructure	394	Regional Schools Plan - Narrogin Senior High School	Department of Education	7,000,000	167,240	4,500,000	0	4,689,720	-22,480
RIHF Regional Infrastructure	395	Regional Schools Plan - Collie Senior High School	Department of Education	3,000,000	-903,956	1,100,000	0	439,818	-243,774
RIHF Regional Infrastructure	396	Regional Schools Plan - Derby District High School	Department of Education	15,000,000	398,783	9,000,000	0	8,864,103	534,680
RIHF Regional Infrastructure	397	Regional Schools Plan - Broome Senior High School	Department of Education	10,000,000	1,182,929	6,700,000	0	7,285,085	597,844
RIHF Regional Infrastructure	400	Delivering Affordable Housing to key workers in the Avon Valley	Department of Housing	3,733,000	3,101,567	0	80,189	689,308	2,492,448
RIHF Mid West Revitalisation	414	Shire of Yalgoo Covered Sports Facility - Mid West Investment Plan	Shire of Yalgoo	285,909	-59,338	0	0	34,697	-94,035
RIHF Regional Skills and Training	418	Skills Training Initiative - Aboriginal Workforce Development Centres Pilot Project	Department of Training and Workforce Development	2,000,000	957,767	0	0	957,766	0
RIHF Regional Skills and Training	419	Skills Training Initiative - Agricola College Redevelopment	Department of Training and Workforce Development	20,000,000	0	20,000,000	0	20,000,000	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Gascoyne Revitalisation	420	Coral Bay Seasonal Staff Accommodation Management Agreement	Department of Regional Development	954,780	48,999	75,000	0	87,571	36,428
RIHF Regional Skills and Training	422	Skills Training Initiative - Project Management	Department of Training and Workforce Development	2,000,000	3,384	500,000	0	497,071	6,313
RIHF Regional Infrastructure	423	Regional Schools Plan - Hedland Senior High School Stage 3	Department of Education	6,000,000	4,777,000	0	0	3,653,881	1,123,119
RIHF Mid West Revitalisation	424	Northampton Light Industrial Area Development	Shire of Northampton	661,000	300,000	361,000	0	300,000	361,000
RIHF Mid West Revitalisation	425	Murchison Radio-Astronomy Observation Power Station - Mid West Investment Plan	Horizon Power	10,000,000	785,864	0	0	133,092	652,772
RIHF Regional Infrastructure	426	Collie Kemerton Integrated Water Management Strategy	Department of Water	500,000	261,144	0	0	297,996	-36,852
RIHF Pilbara Cities Initiative	427	Water for Pilbara Cities - West Canning Basin	Department of Water	12,500,000	43,511	4,777,000	0	4,494,038	326,473
RIHF Mid West Revitalisation	428	Wubin Mullewa Rd	Main Roads WA	10,800,000	3,742,289	1,944,000	0	6,562,171	-875,882
RIHF Mid West Revitalisation	429	Goldfields Highway	Main Roads WA	10,000,000	4,483,472	5,000,000	0	8,992,770	0
RIHF SuperTowns Regional Centres Development Plan	432	Collie CBD Revitalisation	Shire of Collie	11,010,000	10,955,460	0	204,268	2,628,145	8,531,583

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF SuperTowns Regional Centres Development Plan	433	SuperTowns Development Project Fund - Katanning Town Centre Commercial and Streetscape Revitalisation	Shire of Katanning	8,715,000	7,493,410	0	181,187	780,276	6,894,381
RIHF SuperTowns Regional Centres Development Plan	435	Surfers Point Precinct Project	Shire of Augusta-Margaret River	3,460,000	2,813,886	0	27,704	2,402,025	439,565
RIHF Mid West Revitalisation	442	Geraldton Universities Centre Stage 2 Building - Mid West Investment Plan	Geraldton Institute Incorporated	3,000,000	719,471	1,100,000	14,945	1,709,239	125,177
RIHF Mid West Revitalisation	445	Batavia Coast Marina Stage 2 Remediation	LandCorp	3,859,000	-5,365	219,000	0	392,237	-178,601
RIHF Mid West Revitalisation	446	Silver Chain Eneabba Remote Area Health Centre	Silver Chain Nursing Association Incorporated	100,000	17,983	0	0	20,880	-2,897
RIHF Pilbara Cities Initiative	448	Newman Town Centre Revitalisation Stage 3	LandCorp	19,900,000	1,752,861	0	0	2,231,298	-478,437
RIHF Gascoyne Revitalisation	454	Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	Shire of Exmouth	6,000,000	-566,152	3,000,000	0	5,513,212	-3,079,364
RIHF Pilbara Cities Initiative	458	Millstream Chichester National Park: Eco Retreat Feasibility Study	Department of Parks and Wildlife	270,000	0	270,000	0	187,067	82,933
RIHF Pilbara Cities Initiative	459	South Hedland Bowls and Tennis Clubhouse	Town of Port Hedland	2,000,000	500,000	1,500,000	0	2,000,000	0
RIHF Pilbara Cities Initiative	460	Enhanced Valuation Services in the Pilbara	Landgate	540,000	-1,947	360,000	0	358,053	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Mid West Revitalisation	464	Transfer of management and Royalties for Regions operational funding for the Mid West Unit	Mid West Development Commission	3,000,000	469,873	80,127	0	541,320	8,608
RIHF Pilbara Cities Initiative	468	Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	Pilbara Development Commission	12,760,000	9,357	757,500	318,857	1,085,714	0
RIHF Regional Infrastructure	471	Peel Recycled Water Scheme - Feasibility Study	Water Corporation	500,000	339,649	0	-126,076	213,572	0
RIHF Regional Skills and Training	472	Muresk Institute Revitalisation Stage 1: Establishing Muresk Institute	Department of Training and Workforce Development	10,000,000	0	10,000,000	0	1,446,527	8,553,473
RIHF Mid West Revitalisation	474	Geraldton Residential College - Mid West Investment Plan	Country High School Hostels Authority	2,600,000	-50,000	2,500,000	0	2,182,089	267,911
RIHF Regional Infrastructure	479	Newman Service Worker Housing	Department of Housing	6,600,000	4,746,319	600,000	110,920	3,496,147	1,961,091
RIHF Regional Infrastructure	480	Hedland 125 House Service Worker Intervention Package	Department of Housing	93,370,000	17,116,212	0	2,933,198	10,038,950	10,010,459
RIHF Regional Skills and Training	484	Skills Training Initiative - Durack Institute of Technology - Centre for Health Industries Training and Workforce Development	Department of Training and Workforce Development	15,020,000	44,085	5,700,000	0	4,727,772	1,016,313
RIHF Pilbara Cities Initiative	491	UWA Pilbara Feasibility	University of Western Australia	675,000	546,129	0	0	348,326	197,803

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Regional Skills and Training	501	Skills Training Initiative - Challenger Institute of Technology - Health and Community Training Centre - Peel Campus	Department of Training and Workforce Development	6,000,000	30,000	4,070,000	0	3,773,992	326,008
RIHF Pilbara Cities Initiative	502	Martumili Artists Infrastructure Project	Shire of East Pilbara	3,500,000	730,283	1,125,000	0	310,210	1,553,909
RIHF Pilbara Cities Initiative	503	Karratha City Centre Infrastructure Works Project Stages 2A & 2B	LandCorp	101,400,000	0	5,365,000	0	3,144,442	2,220,558
RIHF Regional Skills and Training	504	Skills Training Initiative - South West Institute of Technology - Expansion of Busselton Campus	Department of Training and Workforce Development	500,000	0	500,000	0	403,548	96,452
RIHF Pilbara Cities Initiative	509	Pilbara Trade Training Centre	St Luke's College	1,324,183	16,465	1,191,765	3,606	1,053,493	158,343
RIHF Pilbara Cities Initiative	510	Residential Aged Care Project - Yaandina	Yaandina Family Centre Inc	6,083,923	749,316	5,083,923	18,742	5,851,981	0
RIHF Pilbara Cities Initiative	511	Pilbara Employment Related Accommodation - South Hedland	Department of Housing	8,000,000	615,893	7,000,000	18,154	7,634,047	0
RIHF Pilbara Cities Initiative	512	Community Priority Road Infrastructure - Marble Bar Road Improvements Project	Main Roads WA	10,000,000	314,380	5,314,000	0	1,465,234	4,163,146
RIHF Pilbara Cities Initiative	513	Community Priority Road Infrastructure - Wallwork Road Bridge Project	Main Roads WA	8,000,000	-139,402	8,000,000	0	7,860,597	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Pilbara Cities Initiative	514	E-Learning Pilbara	Department of Education	4,942,500	1,793,500	1,812,867	0	1,698,504	1,907,863
RIHF Pilbara Cities Initiative	516	Attraction and Retention Program - Pilbara Teachers	Department of Education	4,881,000	1,189,000	1,756,133	0	673,662	2,271,471
RIHF Regional Skills and Training	517	Skills Training Initiative - Durack Institute of Technology Centre for Resource Sector Workforce Training - Purchase of Land in Geraldton	Department of Training and Workforce Development	9,000,000	99,250	3,000,000	0	2,558,327	540,923
RIHF Mid West Revitalisation	520	Geraldton Regional Airport Landside Development - Essential Utilities Upgrade	City of Greater Geraldton	2,755,200	1,190,034	1,377,600	25,434	2,593,068	0
RIHF Mid West Revitalisation	521	Building Better Regional Cities: Karloo - Wadina Project	City of Greater Geraldton	13,970,000	1,547,000	7,500,000	97,450	5,741,185	3,403,265
RIHF Regional Infrastructure	524	Regional Schools Plan - Karratha Senior High School	Department of Education	9,500,000	-5,651,600	6,500,000	0	1,000,000	-151,600
RIHF Regional Infrastructure	526	Relocation of Year 7 Students - Regional Capital Works - Broome Senior High School	Department of Education	7,000,000	-1,191,154	4,523,000	0	3,327,893	3,953
RIHF Regional Infrastructure	528	Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre Stage 3	Carnarvon Heritage Group Inc.	1,050,000	0	770,000	8,626	599,142	179,484
RIHF Pilbara Cities Initiative	529	Distributed Health and Medical Education Program in the Pilbara - Pilot Project	Curtin University of Technology	692,382	-12,951	692,382	0	506,157	173,273

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Mid West Revitalisation	531	Original Railway Station Project	City of Greater Geraldton	1,000,000	0	750,000	0	522,544	227,456
RIHF Pilbara Cities Initiative	533	Performing Arts Centre Development - St Luke's College	St Luke's College	3,202,431	0	100,000	111	78,600	21,511
RIHF Gascoyne Revitalisation	536	Ningaloo Centre Stage 1 Planning	Shire of Exmouth	2,180,000	0	2,180,000	0	1,514,816	665,184
RIHF Mid West Revitalisation	548	Perenjori Parenting and Early Childhood Centre	Shire of Perenjori	600,000	0	575,000	0	0	575,000
RIHF Gascoyne Revitalisation	550	Monkey Mia Artesian Bore	Shire of Shark Bay	300,000	0	300,000	0	300,000	0
RIHF Gascoyne Revitalisation	551	Monkey Mia Jetty Replacement	Shire of Shark Bay	2,000,000	0	250,000	0	28,584	221,416
RIHF Gascoyne Revitalisation	552	Analogue to Digital TV Broadcast Facility Upgrade	Shire of Shark Bay	300,000	0	300,000	0	300,000	0
RIHF Regional Infrastructure	553	Onslow Service Worker Housing Intervention	Department of Housing	4,830,000	0	4,830,000	37,087	4,308,438	558,649
RIHF Kimberley Revitalisation	560	Broome Wharf Extension of Life	Broome Port Authority	24,150,000	0	3,000,000	30,255	896,685	2,133,570
RIHF Regional Skills and Training	561	Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	Department of Housing	500,000	0	500,000	151	478,654	21,497
RIHF Mid West Revitalisation	565	Pioneer Lodge Upgrades	Pioneer Lodge "Northampton"	160,000	0	160,000	0	31,285	128,715

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Pilbara Cities Initiative	571	Karratha Health Campus	WA Country Health Service	206,500,000	0	5,820,000	0	2,228,374	3,591,626
RIHF Gascoyne Revitalisation	572	Carnarvon Fascine Revitalisation Completion	Shire of Carnarvon	3,800,000	0	3,800,000	2,001	0	3,802,001
RIHF Pilbara Cities Initiative	573	Pilbara Hinterland Agricultural Development Initiative	Department of Agriculture and Food WA	12,500,000	0	2,150,000	0	1,232,441	917,559
RIHF Mid West Revitalisation	589	Eneabba and Carnamah Revitalisation Projects	Shire of Carnamah	356,233	0	356,233	1,723	6,096	351,861
RIHF Mid West Revitalisation	590	Staff Housing: Weekes Street Yalgoo	Shire of Yalgoo	360,000	0	360,000	0	0	360,000
RIHF Mid West Revitalisation	591	Ballinyoo Bridge Replacement	Shire of Murchison	3,500,000	0	3,400,000	11,053	0	3,411,053
RIHF Regional Infrastructure	593	Regional Schools Plan - Carnarvon Community College Stage 1	Department of Education	7,000,000	0	7,000,000	0	8,340,000	-1,340,000
RIHF Mid West Revitalisation	595	Morawa Town Revitalisation Project - Additional Funding	Shire of Morawa	2,536,000	0	2,436,000	3,502	1,305,249	1,134,253
RIHF Regional Infrastructure	596	Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	Department of Education	7,818,000	0	6,430,000	0	5,645,403	784,597
RIHF Pilbara Cities Initiative	597	Karratha Water Recycling Scheme	Water Corporation	7,577,000	0	200,000	0	2,766	197,234
RIHF Regional Infrastructure	598	Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	Department of Education	5,344,000	0	2,624,000	0	1,809,533	814,467

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Regional Infrastructure	599	Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	Department of Education	3,450,000	0	1,900,000	0	2,757,361	-857,361
RIHF Regional Infrastructure	600	Relocation of Year 7 Students - Regional Capital Works Halls Head Community College	Department of Education	10,400,000	0	2,800,000	0	6,115,792	-3,315,792
RIHF Regional Infrastructure	601	Relocation of Year 7 Students - Regional Capital Works John Willcock College	Department of Education	3,409,000	0	0	0	3,751,791	-3,751,791
RIHF Regional Infrastructure	602	Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	Department of Education	5,222,000	0	3,436,000	0	3,184,776	251,224
RIHF Regional Infrastructure	605	Busselton Hospital Redevelopment Project Information and Communications Technology Package	WA Country Health Service	10,664,000	0	6,472,000	0	324,571	6,147,429
Goldfields-Esperance Revitalisation	607	Hopetoun Community Centre	Shire of Ravensthorpe	2,000,000	0	2,000,000	0	0	2,000,000
Regional State Roads Priority Projects	609	South Coast Highway Ravensthorpe Heavy Vehicle Route	Main Roads WA	7,500,000	0	7,500,000	0	1,066,743	6,433,257
Regional State Roads Priority Projects	610	Brand Highway - Greenough River Bridge	Main Roads WA	1,500,000	0	1,500,000	0	1,500,000	0
RIHF Mid West Revitalisation	611	New Road Alignment Study Dongara to Northampton	Main Roads WA	1,000,000	0	70,000	0	35,000	35,000

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Balance \$
Regional Infrastructure and Headworks Fund (continued)									
RIHF Regional Infrastructure	612	Continuance of the Avon Link Rail Service	Public Transport Authority	400,000	0	0	0	0	0
RIHF Regional Infrastructure	613	Regions Infill Sewerage (Hyden)	Water Corporation	4,890,000	0	4,890,000	0	4,888,637	4,798,245
RIHF Pilbara Cities Initiative	614	Pilbara Essential Services Pilbara Cities Water and Wastewater Initiative	Water Corporation	104,442,000	0	104,442,000	0	28,351,407	76,090,593
Goldfields-Esperance Revitalisation	615	Northern Goldfields Regional Office and Administration Centre	Shire of Leonora	4,618,249	0	4,618,249	1,240	0	4,619,489
RIHF Regional Infrastructure	616	Regional Residential College Upgrades Narrogin Residential College	Country High School Hostels Authority	1,400,000	0	1,400,000	0	0	1,400,000
RIHF Regional Infrastructure	617	Regional Residential College Upgrades Esperance Residential College (Stage 2)	Country High School Hostels Authority	2,309,000	0	1,700,000	0	0	1,700,000
RIHF Regional Skills and Training	620	Health and Allied Services Training Centre	Department of Training and Workforce Development	10,400,000	0	75,000	0	0	75,000
Total				2,784,364,290	256,135,539	653,990,074	7,901,844	646,042,914	276,299,512
Total Royalties for Regions				4,795,436,854	289,359,746	1,090,889,991	15,981,869	1,064,656,883	335,888,110

ROYALTIES FOR REGION FINANCIAL OUTLINE

Financial outline as at 30 June 2014

The following charts are provided to demonstrate how funding through the Royalties for Regions will flow through the Royalties for Regions Fund (referred to as a Special Purpose Account)



Source: Margaret River Gourmet Festival

Definitions

Actual Expenditure	Accrued expenses reported by state agencies as expended as in budget papers.
Allocated	Funds committed to a project, to be provided for a project and spent accordingly.
Appropriation	Amount withdrawn from Department of Treasury (Treasury) into the RfR Fund, represents 25 percent of the forecast royalty income for the budget year.
Budget	Forecast appropriation for a specified financial year.
Disbursed	Amount drawn down from the Special Purpose Account (SPA) and received by project delivery agencies.
New Regional and Statewide Initiatives	The holding account for unallocated funding for Country Local Government Fund, Regional Community Services Fund or Regional Infrastructure and Headworks Fund.
Overprogramming	Overprogramming recognises there will be individual project underspending in any given financial year due to various reasons (such as unanticipated delays or longer timeframes in developing business cases and so on). Through the mechanism of 'overprogramming' (that is, incorporating additional projects to the RfR budget beyond the expenditure limit) a greater number of projects can be funded but the actual expenditure will still remain within the allowable expenditure limit as not all projects will spend their respective total budgets.
Reported Expenditure	Amount reported as expended through the quarterly reporting process by project delivery agencies, including State Government, Local Government and non-Government agencies.
SPA	(Royalties for Regions Fund) held by Treasury includes funds carried over from previous years, and current year allocation appropriated across the forward estimates including interest earned in 2013-14.
Unallocated	Funds uncommitted e.g. Part of New Regional and Statewide Initiatives, interest in SPA or revised royalties estimates.
Unexpended funds	Disbursed but not spent by agencies.

Workings outlining Royalties for Regions Appropriation:

Financial Year	Total \$
Appropriation 2008-2009	334,000,000
Appropriation 2009-2010	644,000,000
Appropriation 2010-2011	817,825,000
Appropriation 2011-2012	1,198,575,000
Appropriation 2012-2013	1,217,825,000
Appropriation 2013-2014	1,455,925,000
Total appropriation 2008-09 to 2013-14	5,668,150,000
Actual expenditure 2008-2009	197,477,000
Actual expenditure 2009-2010	256,641,000
Actual expenditure 2010-2011	514,196,000
Actual expenditure 2011-2012	811,781,000
Actual expenditure 2012-2013	1,077,955,307
Unaudited expenditure 2013-2014 as at 5 September 2014	1,430,246,778
Total expenditure 2008-09 to 2013-14	4,288,297,085
Unexpended Department of Health SPA - Southern Inland Health Initiative	273,284,891
Unexpended Other Government agencies	189,954,428
Total unexpended with agencies	463,239,319
Balance in the SPA as at 30 June 2014	939,698,140

Summary of SPA Balance Year to Date for FY 2013-14

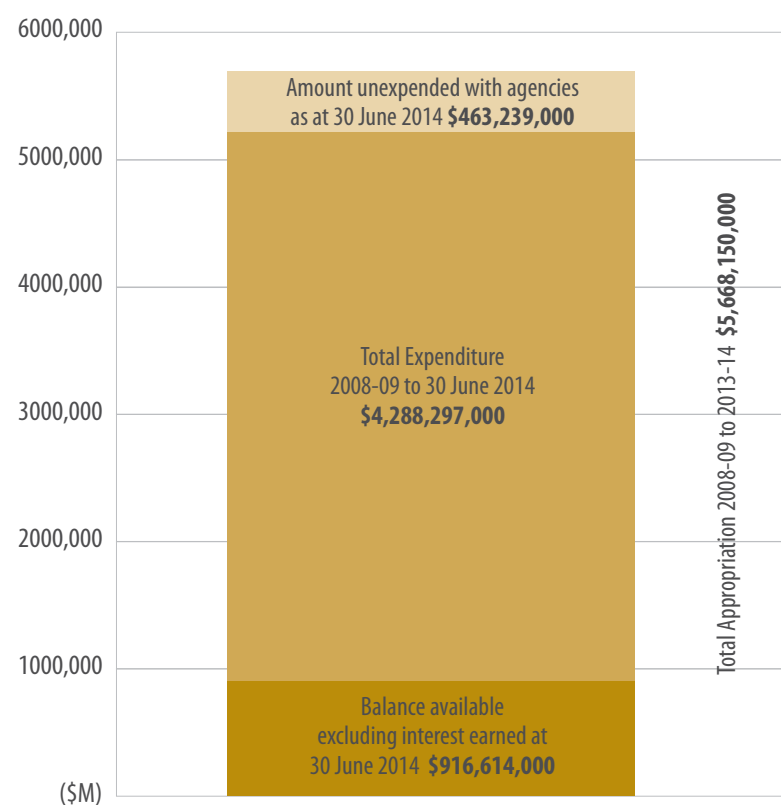
Summary:		\$
Opening Balance as at 1 July 2013		880,957,239
Interest received		23,084,544
Amount transferred from Consolidated account to SPA		1,455,925,000
Payments to Future Fund		(262,510,000)
Payments to Agencies		(1,167,736,778)
Refunds:		
Gascoyne Development Commission - Carnarvon One Mile Jetty Interpretive Centre		550,000
Water Corporation - Karratha Waste Water Treatment Plant		1,851,225
South West Development Commission - Supertowns Development Planning Fund		38,626
Department of Training and Workforce Development – Agricola Residential College		341,685
Department of Regional Development - Northern Planning Program		206,599
Department of Health - Renal Dialysis		6,990,000
Closing Balance as at 30 June 2014⁽¹⁾		939,698,140

(1) Closing Balance is in agreement with Treasury TABS report

The Special Purpose Account (SPA) as at the 30 June 2014 has a closing balance of \$ 939 698 139 inclusive of \$23 084 544 Interest earned.

Interest:		\$
Interest deposited in SPA for amounts accrued in 2012-13		7,067,445
Interest deposited in SPA for 1st Quarter 2013-14		5,145,421
Interest deposited in SPA for 2nd quarter 2013-14		4,916,724
Interest deposited in SPA for 3rd quarter 2013-14		5,954,955
Total Interest received in 2013-14		23,084,544
Interest accrued to 30 June for the 4th quarter but not paid till July 2014		5,605,865

		\$M
Balance available excluding interest earned at 30 June 2014		916,614
Total Expenditure 2008-09 to 30 June 2014		4,288,297
Amount unexpended with agencies as at 30 June 2014		463,239
		5,668,150





Appendices

APPENDICES

Esperance Foreshore Whaletail



Royalties for Regions Projects July 2013 to June 2014

The following appendices include a complete list of Royalties for Regions projects including:

- Appendix 1** Country Local Government Fund
- Individual Signed Agreements
- Appendix 2** Country Local Government Fund
- Individual Acquitted Agreements
- Appendix 3** Country Local Government Fund
- Regional Groups Signed Agreements
- Appendix 4** Country Local Government Fund
- Regional Groups Acquitted Projects
- Appendix 5** Regional Events Program and
Regional Events Scheme
- Appendix 6** Pilbara Cities Initiative
- Appendix 7** Mid West Investment Plan
- Appendix 8** Recreational Boating Facilities Scheme
- Appendix 9** Regional Airports Development Scheme
- Appendix 10** Grants Register Signed Agreements
- Appendix 11** Grants Register Acquitted Agreements

Appendix 1

Country Local Government Fund - Individual Local Government Signed Agreements 2013-14

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round		
Shire of Boyup Brook	Railway Parade Upgrade	160,292
Total Amount: \$321,085	Shire Depot Improvements	100,092
	Saleyard Improvements	60,701
Shire of Bridgetown-Greenbushes	Shire Administration Office Redevelopment	206,360
	Bridgetown Cemetery Sealed Pathways	20,000
	Allnut Street Footpath	38,500
	Barlee Street	11,500
	Thompson Park Redevelopment	22,600
	Blackwood Road Footpath	30,000
	Bridgetown Swimming Pool	234,700
	Ablution Block Hay Park North	245,241
City of Bunbury	Upgrade Payne Park Public Toilets including Disabled Facilities	28,458
Total Amount: \$659,040	Upgrade Koombana Beach Toilets and Change Room including disabled facilities	385,341
Shire of Coorow	Coorow Staff Housing	200,000
Total Amount: \$353,642	Coorow District Hall	153,642

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round (continued)		
	Upgrade of Town Hall - Construct Store Room	100,000
	Sport Complex Upgrade - Repaint Interior, Upgrade kitchen facilities, Replace windows	39,000
	Ramsy Street	17,380
	Scout Hall - Refurbishment	17,000
	Sport Complex Upgrade - Replace guttering and downpipes	7,000
Shire of Dundas	Replace Boundary Fence	10,982
Total Amount: \$373,362	Sport Complex Upgrade - Replace verandah posts	6,000
	Sport Complex Upgrade - Repaint building exterior and construct portico	40,000
	Footpath Upgrade - Replace asphalt footpath with a brick and concrete footpath	25,000
	Town Hall re-roofing	46,000
	Scout Hall - Refurbishment	25,000
	Refurbishment of Dodd House	40,000
Shire of Exmouth	Underground Power - CBD/ Foreshore Revitalisation Project	399,570
Total Amount: \$399,570		

Appendix 1 (continued)

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round (continued)		
Shire of Gnowangerup		
Total Amount: \$332,761	Gnowangerup Swimming Pool	332,761
Shire of Goomalling	Goomalling Community Sport and Function Centre	264,149
Total Amount: \$294,149	Entry Statement Northam Road (Throssell Street)	30,000
Shire of Halls Creek		
Total Amount: \$845,655	Construction of Staff Housing	845,655
Shire of Irwin		
Total Amount: \$394,269	Administration Office Refurbishment Stage 2	394,269
Shire of Katanning		
Total Amount: \$601,437	New Administration Centre	601,437
Shire of Koorda		
Total Amount: \$399,532	Construction of New Duplex Units	399,532
Shire of Lake Grace	Footpath Renewal	50,000
Total Amount: \$415,804	Community Buildings - Mens Shed, Independent Living Units	310,000
	Footpath Renewal	55,804
Shire of Manjimup	Pemberton Mainstreet Project	32,261
Total Amount: \$837,060	Asphalt and Reseal Roads	553,682
	Fibre Optic Link	176,500
	Manjimup Indoor Sports Pavilion	74,617

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round (continued)		
Shire of Mount Marshall	Bowling Green - Beacon	46,153
Total Amount: \$427,212	Bowling Green Works - Bencubbin	381,059
Shire of Murray	Yunderup Sport and Recreation Club - Project management	10,000
	Yunderup Sport and Recreation Club - Roof	303,500
	Yunderup Sport and Recreation Club - Internal fittings	45,000
	Yunderup Sport and Recreation Club - Mechanical and Air-conditioning	120,000
	Yunderup Sport and Recreation Club - Design and Engineering	20,000
	Pinjarra Bowling and Recreation Club - Fit-out	233,191
	Yunderup Sport and Recreation Club - Project signage	1,500
Shire of Narembeen		
Total Amount: \$397,291	Narembeen Built Form Universal Accommodation	397,291
Shire of Pingelly	Footpath Network Upgrade	80,000
Total Amount: \$321,530	40ML Dam Construction	150,000
	Netball/ Basketball Courts	91,530
	Kerbing Construction	200,000
Town of Port Hedland	Port Hedland Light Industrial Area Drainage Program Stage 1 and 2	525,000
Total Amount: \$807,745	Drainage Construction	50,000
	Walkway Lighting	32,745

Appendix 1 (continued)

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round (continued)		
Shire of Quairading		
Total Amount: \$364,739	Caravan Park Upgrade Stage 1	364,739
Shire of Sandstone		
Total Amount: \$426,455	New Administration/Civic Centre	426,445
Shire of Serpentine-Jarrahdale	Mundijong Oval	30,300
	Hopelands School	30,000
	Briggs Park Lower Oval Storage Facility Stage 2	131,341
	Old Jarrahdale Post Office	34,640
	George Street Footpath	46,064
	Clem Kentish Oval	56,000
	SJ Civic Centre Stage 2	250,000
Total Amount: \$753,918	George Street	175,573
Shire of Shark Bay		
Total Amount: \$378,341	Staff Housing	378,341
Shire of Three Springs		
Total Amount: \$312,939	Upgrade Council Office and Chambers	312,939
Shire of Toodyay	Aged Care Accommodation	350,000
	Duidee Park Skate Park Stage 2	50,000
	Charcoal Lane Car Park Stage 2	100,000
	Tourist Information Bay	58,405
Shire of Trayning		
Total Amount: \$347,999	Construction of Universally Designed Accommodation	347,999

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round (continued)		
Shire of Wandering		
Total Amount: \$262,795	Outdoor Courts Refurbishment & Synthetic Bowling Green	187,795
	Caravan Park Ablutions Upgrade	75,000
Shire of Waroona		
Total Amount: \$466,475	Hesse and Thatcher Street Drainage Upgrade	466,475
Shire of Wickepin	Golden Memorial Park Redevelopment	5,000
	Community Agricultural Centre Renewal	44,210
	Lake Yealering Bowling Club	45,000
	Wickepin Community Centre Reconstruct Environs	174,658
	Infill Yearlering Swimming Hole	20,000
	Redevelopment Wickepin Cemetery	60,000
Shire of Wyndham-East Kimberley		
Total Amount: \$947,765	Kununarra Key Worker Housing Project	947,765
Shire of Yalgoo		
Total Amount: \$421,524	Community and Youth Centre Project	110,524
	Caravan Park Redevelopment	250,000
	Paynes Find Beautification/Rest Area	31,000
Total (89 Projects)		\$15,038,208

Appendix 2

Local Country Government Fund - Individual Acquitted Agreements

Applicant	Project Name	Approved Amount \$
2008-09 Funding Round		
Shire of Coolgardie* Total Amount: \$862,456	Kambalda West Pool	7,227
	Kambalda West Pool	21,570
	Coolgardie Recreation Centre	15,342
	Staff Housing	265,283
	Kambalda Shire Office	145,765
	Kambalda Arts Centre	215,292
	Footpath Network	191,977
Shire of Ngaanyatjaraku* Total Amount: \$1,085,756	Warburton Community Resource Centre	1,085,756
Total (8 Projects)		1,948,212
2009-10 Funding Round		
Shire of Boddington* Total Amount: \$35,000	FCWP - Boddington	35,000
Shire of Coolgardie* Total Amount: \$35,000	FCWP - Coolgardie (Returned Funds)	12,500
	FCWP - Coolgardie	22,500

Applicant	Project Name	Approved Amount \$
2009-10 Funding Round (continued)		
Shire of Cue* Total Amount: \$35,000	FCWP - Cue	35,000
Shire of Gingin* Total Amount: \$35,000	FCWP - Gingin	35,000
Shire of Kent* Total Amount: \$35,000	FCWP - Kent	18,720
	Integrated Planning Framework	16,280
Shire of Kojonup* Total Amount: \$35,000	FCWP - Kojonup	35,000
Shire of Laverton* Total Amount: \$35,000	FCWP - Laverton	35,000
Shire of Murchison* Total Amount: \$35,000	FCWP - Murchison	12,600
	Asset Management Plan	22,400
Shire of Ngaanyatjaraku* Total Amount: \$35,000	FCWP - Ngaanyatjaraku	35,000

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2009-10 Funding Round (continued)		
Shire of Nungarin*		
Total Amount: \$35,000	FCWP - Nungarin	35,000
Shire of Toodyay*		
Total Amount: \$35,000	FCWP - Toodyay	35,000
Shire of Wandering*		
Total Amount: \$35,000	FCWP - Wandering	35,000
Total (15 Projects)		420,000
2010-11 Funding Round		
Shire of Boddington*		
Total Amount: \$306,498	Boddington Retirement Village	306,498
Shire of Bridgetown-Greenbushes*		
Total Amount: \$641,214	Bridgetown Regional Library	641,214
	Pelican Point Ablutions	39,783
	Pelican Point Road Protection	135,439
Shire of Carnarvon*		
Total Amount: \$1,067,783	Aquatic Centre Carpark	149,535
	Floodway Improvements	93,000
	Brown Range Cemetery	224,023
	Olivia Terrace - Alexander Road Improvements	120,940

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Carnarvon*	Parkland Improvements - Baxter Park Disabled Toilets	14,790
(continued)	Festival Ground Carpark Seal	190,273
	Parkland Improvements - Town Beach Park	100,000
Shire of Cue*	Ablution Building	220,000
Total Amount \$407,718	Airfield Terminal Building	187,718
Shire of Cunderdin*	Bowling Green Rink	202,500
Total Amount: \$393,215	Construction of Tennis Courts	190,715
Shire of Dardanup*	RPM Room at the Eaton Recreation Centre	215,308
Total Amount: \$705,900	Urban Road Resurfacing	375,255
	Gravel Resurfacing of Rural Roads	115,337
	Donnybrook Transit Park	8,000
	Donnybrook Skatepark	24,600
	Balingup Oval Lighting	100,000
	Donnybrook Parks and Gardens	12,710
Shire of Donnybrook-Balingup*	Egan Park - Replace entry gates & pillars	10,000
Total Amount: \$736,148	Shire Administration Centre	93,819
	South West Highway Donnybrook	58,287
	Hearle Road	5,000
	Village Green Toilets Refurbishment	3,190
	Emerald Street Footpath	34,333
	Cemetery Carpark and Access Road	30,000
	Marmion Street	34,012

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Donnybrook-Balingup* (continued)	Bangadang Road	10,000
	Donnybrook Hall Refurbishment	5,500
	Donnybrook Recreation Centre	70,725
	Balingup Recreation Centre	6,000
	Hay Road	8,000
	Apex Park Toilet and Car park	94,000
	Atherton Road	10,000
	Donnybrook Railway Station Refurbishment	45,000
	Balingup Hall Refurbishment	40,000
	Kirup Hall Refurbishment	13,831
	Noggerup Hall Refurbishment	12,635
	Brookhampton Hall - Replace damaged stumps	7,050
	Yabberup Hall Refurbishment	10,950
	VC Mitchell Park Pipeline to Tennis Courts	19,250
	Swimming Pool Filtration System Upgrade	40,242
	Replace roof 11 Roberts Street	10,000
	Replace roof 124 Princep Street	10,000
	School of Mines Building Upgrade Stage 3	82,095
Shire of Dundas* Total Amount: \$424,733	Footpath Replacement - Ramsay to Talbot Street	29,566
	Princep St Sinclair-Ramsay Street	23,501
	Bowling Club Retaining Wall	45,000
	Ramsay St ROW - Princep Street (North) Brick Paving	24,759
	Admin Building - Solar Panels	134,570
	Recycling Facility - Construct Shed	25,000

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Esperance*		
Total Amount: \$1,066,749	Esperance Waterfront	1,066,749
Shire of Exmouth*		
Total Amount: \$454,547	Learmonth Airport Upgrade	454,547
City of Greater Geraldton*		
	Eadon Clarke Redevelopment Stage 1	785,310
Total Amount: \$1,072,315	Derna Parade Park Development Stage 2	287,005
Shire of Irwin* Total Amount: \$448,517	Shared Pathways	134,142
	Port Denison Foreshore - Park Furniture	16,394
	Recreation Centre - Remedial Works	63,468
	Administration Centre	209,513
	Blue Water Gardens Play Equipment	25,000
City of Kalgoorlie-Boulder*		
Total Amount \$881,167	Ray Finlayson Sporting Complex	881,167
Shire of Katanning*		
Total Amount: \$684,189	New Senior Staff House	390,000
	New CEO House	194,189
	New/Resurface footpaths	100,000
Shire of Kojonup*		
Total Amount: \$394,286	Refurbishment of Kojonup Recreation Complex Stage 2	394,286
Shire of Kondinin*		
Total Amount: \$406,398	Purchase & Build staff housing	406,398

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Koorda*		
Total Amount: \$454,504	Construction of 2x3 bedroom units - Koorda	454,504
Shire of Lake Grace*	Lake King Hall Stage 2	28,837
Total Amount: \$473,015	Staff Housing - Lake Grace	171,675
	Newdegate Medical Centre Stage 2	199,224
	North Lake Grace Kalgarin Road	73,279
Shire of Laverton*	House renovations	96,000
Total Amount: \$477,662	Airport Refuelling Facilities	119,858
	Great Central Road	261,804
City of Mandurah*		
Total Amount: \$865,551	Mandurah Surf Life Saving Club	865,551
Shire of Manjimup*	Extension of Niche Wall, Walpole	11,110
Total Amount: \$952,231	Construction of Boardwalk - Windy Harbour	9,435
	Chemical toilet dump point - Walpole	12,328
	Council Administration Access Upgrade - Manjimup	48,232
	Council Chamber Acoustics - Manjimup	12,819
	Sign Poles at Townsite Entry Point - All towns	6,210
	Cosy Creek Road Resheet	22,876
	Aged Accommodation Project Headworks - Manjimup	27,000
	Fish Cleaning Station & Waste Disposal Facility - Walpole	14,716

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Manjimup*	Northcliffe Oval Improvements	14,845
(continued)	Lefroy Street asphalt Kelly to Ellis	28,509
	Gravel Pathway for New Grave Area - Pemberton	2,519
	Walpole Information Bay	20,000
	Emergency Power Infrastructure Backup, Shire Office - Manjimup	17,916
	Muirillup Road edge repair 6.0 to 8.7	24,612
	Old Vasse Road Resheet 1km	25,369
	Vehicle/workshop shed replacement - Manjimup	16,779
	Cricket Net Installation - Manjimup	8,426
	Jetty Sreett asphalt Latham to Walpole	14,494
	Diamond Tree Road resheet	23,782
	West Boundary Road Construct & Seal - Manjimup	70,580
	Perup Road Reseal 500m from Liddelow	16,351
	Bridge Road Reseal Armstrong to Clark - Manjimup	56,830
	Dean Street asphalt Karri to Lefroy	32,800
	Ellis Street asphalt Brockman to Guppy	49,879
	Northcliffe Mainstreet Carpark asphalt	22,392
	Hospital Avenue asphalt	6,964
	Ispen Street Reconstruction to Lintott	33,142
	Mordalup Road Reseal 5.46-9.25	70,709
	Swarbrick Street asphalt Park to Walpole	29,758

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Manjimup* (continued)	Walpole Telecentre carpark asphalt	18,903
	Wheatley St asphalt Hwy to O'Connor - Manjimup	37,002
	Windy Harbour Road reseal 23.4-25.8	99,010
	Allen Road resheet - Manjimup	23,884
	Graphite Road Reseal Ralston to West Bdy Rd	22,050
Shire of Meekatharra*		
Total Amount: \$593,344	Landor Road Project	593,344
Shire of Merredin*		
Total Amount: \$609,220	Synthetic Sports Ground Surface Stage 1	609,220
Shire of Morawa*		
Total Amount: \$407,915	Morawa Sewer Upgrade & Replacement Program	407,915
Shire of Mount Magnet*		
Total Amount: \$452,631	Mount Magnet Swimming Pool	452,631
Shire of Mount Marshall*	Bencubbin Community Resource Centre	211,000
	Beacon Co-op Building	200,000
	Beacon Recreation Complex	43,900
	Beacon Basketball/Netball Court	31,092
Shire of Mullewa*		
Total Amount: \$361,670	Mullewa Swimming Pool Upgrade	361,670

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Murchison*		
Total Amount: \$575,452	Carnarvon-Mullewa Road (Seal)	575,452
Shire of Nannup*	Link to Cockatoo Valley	80,000
	Scott River Fire Shed	21,625
	Town Entrances Bridgetown Road	50,000
	Depot Site - Nannup	15,000
	Warren Road Seal and Kerb Pull In	95,000
	FROGS Early Learning Centre	120,000
Shire of Northam*		
Total Amount: \$890,874	Northam Recreation Centre - Construct Stage 1	890,874
Shire of Plantagenet*		
Total Amount: \$675,499	Sounness Park Clubrooms	675,499
Town of Port Hedland*	Redevelopment of the JD Hardie Precinct	700,000
	Faye Gladstone Netball Courts	18,883
	Town Entry Statement	100,000
	Safety and Crime Prevention - CCTV	100,000
Shire of Sandstone*	Alice Atkinson Caravan Park- Sandstone	2,200
	Alice Atkinson Caravan Park- Sandstone	13,600
	Alice Atkinson Caravan Park- Sandstone	4,400
	Alice Atkinson Caravan Park- Sandstone	24,500
	Water Playground	424,558
	Alice Atkinson Caravan Park - Sandstone	15,862

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Shark Bay*	Landscaping	296,752
Total Amount: \$430,397	Fire pumps and tanks	133,645
Shire of Tammin*		
Total Amount: \$356,698	Shire Depot	356,698
Shire of Three Springs*	Staff Housing	235,996
Total Amount: \$355,996	Sports Pavillion Upgrade	120,000
Shire of Wandering*	Office Refurbishment	214,953
Total Amount: \$298,953	Footpaths	52,000
	Kerbing	32,000
Shire of Waroona*	Preston Beach Entry Statement	18,007
	Recreation Centre - Basketball court	81,178
	Buller Road Refuse Site	245,815
	Invarrell Road Reseal	35,904
	Administration Centre - Waroona	95,035
	Recreation Road Reseal	8,868
	Coronation Road	45,851
Shire of West Arthur*	Lake Towerrinning Boat Ramp	25,000
	Darkan Town Hall - Upgrade	59,305
	Health & Resource Centre - Carpet Replacement	15,000
	Duranillin Public Toilets	40,000
	Darkan Sport and Community Centre - Sporting Areas	100,000

Applicant	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of West Arthur* (continued)	Darkan Sport and Community Centre - Landscaping, parking & lighting	40,000
	Darkan Refuse Site	50,000
	Health & Resources Centre - parking	17,032
Shire of Wickepin*	Yealering Hall/Lake Amenities Upgrade	45,000
	Yealering Cemetery Upgrade	60,000
	Wickepin Shire Office Refurbishment	76,869
	Community Agriculture Centre Building Refurbishment	95,000
	Automated Fuel Facility	80,000
	Water Tanks - Wickepin Community Centre	40,000
Shire of Wiluna*	Wiluna Information Bay	40,000
	Street Lighting Upgrade	150,000
	Townsite Interpretive Shelter	52,240
	Wiluna Streetscape Programme	132,608
	Water Supply and Storage	100,000
Shire of Wongan-Ballidu*		
Total Amount: \$447,489	Wongan Hills Community Resource Precinct	447,489
Shire of Yilgarn*		
Total Amount: \$446,346	Southern Cross Recreation Precinct Stage 1	446,346
Total (177 Projects)		\$24,267,900

* Acquitted

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2011-12 Funding Round		
Shire of Augusta-Margaret River*	Extensions to the Margaret River Regional Library	622,479
Total Amount: \$622,479		
Shire of Beverley*	Beverley Function and Recreation Centre	237,547
Total Amount: \$335,640	Lesser Hall	98,093
Shire of Bridgetown-Greenbushes*	Bridgetown Regional Library	563,660
Total Amount: \$563,660		
Shire of Brookton*		
Total Amount: \$302,533	WB Eva Pavilion Stage 3	302,533
Shire of Bruce Rock*	Refuse Site Upgrade	75,000
	Construction of Staff Housing	65,000
	Shire Hall Kitchen Upgrade	27,400
	Indoor Court Upgrade	243,357
	Construction of Veranda & Access Pathways to Men's Shed	9,000
City of Busselton*	Construction of Geographe Bay Road-Gifford to Elmore Road	700,038
Total Amount: \$700,038		
Shire of Carnamah*	Road Resurfacing Memorial & McPherson Streets	105,434
Total Amount: \$331,493	Road Resurfacing Carnamah Town Streets	117,464
	Road Resurfacing Eneabba Town Streets	108,595

Applicant	Project Name	Approved Amount \$
2011-12 Funding Round (continued)		
Shire of Carnarvon*	Carnarvon Library and Art Centre	518,636
Total Amount: \$938,636	Carnarvon Fascine Foreshore Redevelopment - Phase 1	420,000
Shire of Chapman Valley*	Coonawa Road - Gravel Sheetting & Widening	161,173
Total Amount: \$297,536		
Shire of Chapman Valley*	East Terrace - Nanson - Associated Roadworks Sealing	84,730
Total Amount: \$297,536	Wandin Road - Gravel Sheetting	51,633
Shire of Chittering*	Day Centre Car Park	40,000
	Chinkabee Complex Disabled Toilet	68,000
	Muchea Hall Re-roof	20,000
	POS Development - Sussex Bend	254,883
	Bindoon Hall & Tourist Centre - renovate toilets	58,232
Total Amount: \$466,115	Chinkabee Complex Playgroup Extension	25,000
Shire of Collie*	Parks and Playground Assessment	110,000
Total Amount: \$741,047	CBD Redevelopment	51,047
	CBD Pedestrian Crossing	580,000
Shire of Dandaragan*	Cervantes Foreshore redevelopment	62,837
Total Amount: \$454,628	Cervantes Toilets	125,053
	Jurien Bowling Club	250,000
Shire of Dardanup*	Reconstruction and Widening of Ferguson Road	180,000
Total Amount: \$620,522	Gravel Re-sheetting of Rural Roads	127,400
	Resurfacing of Urban Roads	313,122

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2011-12 Funding Round (continued)		
Shire of Denmark* Total Amount: \$596,697	McLean Park Redevelopment Stage 2	408,600
	Kwoorabup Community Park Development Stage 2	56,097
	Denmark Country Club Redevelopment Stage 2	132,000
Shire of Dundas* Total Amount: \$373,362	Ramsay Street (Roberts Street to Neville Parade)	30,906
	Roberts Street Mclvor to Sinclair Street (West) Footpath	80,329
	Underground Power - Roberts Street	50,000
	Morgan Street - Goodliffe to Roberts Street (North) Footpath	68,000
	Prinsep Street - Sinclair to Mclvor Street (East) Footpath	87,340
	Sinclair Street - Roberts Street to Oval (North)	56,787
Shire of Esperance* Total Amount: \$937,727	Esperance Waterfront	937,727
	Staff Housing - Gnowangerup	260,000
Shire of Gnowangerup* Total Amount: \$332,761	Footpath Program	72,761
	Binningup Beach Retaining Wall Stage 3	106,500
Shire of Harvey* Total Amount: \$717,500	Road Works	508,000
	Footpath	103,000
	Bremer Bay Town Centre Development	324,822

Applicant	Project Name	Approved Amount \$
2011-12 Funding Round (continued)		
City of Kalgoorlie-Boulder* Total Amount: \$774,591	Ray Finlayson Sporting Complex	774,591
	New CEO House	265,000
Shire of Katanning* Total Amount: \$601,437	New Senior Staff Housing - Hill Way Unit 2	336,437
	Kellerberrin Recreation and Leisure Centre	381,548
Shire of Kellerberrin* Total Amount: \$381,548	Kulin Aquatic Centre	360,360
	Landor Road - Upgrade and Seal	521,579
Shire of Kulin* Total Amount: \$360,360	Synthetic Sports Ground Surface Stage 2	535,536
	Mt Magnet Memorial Pool Upgrade of Facilities	397,885
Shire of Meekatharra* Total Amount: \$521,579	Mukinbudin Aquatic Centre Redevelopment Stage 2	362,352
	Carnarvon-Mullewa Road Upgrade	505,851
Shire of Merredin* Total Amount: \$535,536		
Shire of Mount Magnet* Total Amount: \$397,885		
Shire of Mukinbudin* Total Amount: \$362,352		
Shire of Murchison* Total Amount: \$505,851		

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2011-12 Funding Round (continued)		
Shire of Narembeen*		
Total Amount:	Employee Housing	397,291
\$397,291		
Shire of Narrogin*	Wagin Wickepin Road	66,555
	Simmons Road - Primer Seal	82,088
Total Amount:	Whinbin Rock Road Reseal	72,020
\$314,295	Whinbin Rock Road Widen	93,632
Shire of Northampton*		
Total Amount:	Northampton Community Centre	456,637
\$456,637		
Shire of Plantagenet*		
Total Amount:	Sounness Park	593,798
\$593,798		
Town of Port Hedland*		
Total Amount:	South Hedland Aquatic Centre	807,745
\$807,745		
City of Karratha*		
Total Amount:	Frank Butler Community Centre	870,116
\$870,116		
Shire of Serpentine-Jarrahdale	Byford Central Oval Ablution/Storage Facility Stage 2	110,000
	Clem Kentish Playground	21,268
	Briggs Park Storage Facilities	120,000
Total Amount:	Byford Central Oval Ablution/Storage Stage 1	252,650
\$753,918	Byford Beautification	250,000

Applicant	Project Name	Approved Amount \$
2011-12 Funding Round (continued)		
Shire of Three Springs*		
Total Amount:	Swimming Pool Upgrade	312,939
\$312,939		
Shire of Upper Gascoyne*	Municipal Area Entry Statements	60,000
	Dalgety - Landor Road Flood Protection	126,320
	Raise Roadway - Box Gully Flood Protection	90,000
Total Amount:	Shire Office Improvements	152,000
\$516,320	Community Resource Centre - Connect to Services and Commission Building	88,000
Shire of Wagin*		
Total Amount:	Wagin Swimming Pool Redevelopment	346,906
\$346,906		
Shire of Wickepin*	Wickepin Town Hall Refurbishment	48,868
Total Amount:	Wickepin Synthetic Bowling Green	300,000
\$348,868		
Shire of Woodanilling*	Robinson Road Drainage	37,979
	Cartmeticup Road Pavement Repairs	75,000
Total Amount:	Steere Venn Road	80,000
\$292,979	Harvey Road	100,000
Shire of Yilgarn*	Club House	334,781
Total Amount:	Bowling Green	57,580
\$392,361		
Shire of York*		
Total Amount:	York Convention and Recreation Centre	452,363
\$452,363		
Total (90 Projects)		\$21,357,890

* Acquitted

Appendix 2 (continued)

Applicant	Project Name	Approved Amount \$
2012-13 Funding Round		
Shire of Brookton*		
Total Amount: \$302,533	WB Eva Pavilion Stage 3	302,533
Shire of Jerramungup*		
Total Amount: \$324,822	Development of a town centre	324,822
Shire of Kellerberrin*		
Total Amount: \$381,548	Kellerberrin Recreation and Leisure Centre	381,548
Shire of Mukinbudin*		
Total Amount: \$362,352	Mukinbudin Aquatic Centre Redevelopment	362,352
Shire of Narrogin*		
Total Amount: \$314,295	Whinbin Rock Road Widening	100,000
	Simmons Road	41,090
	Simmons Road- Primer Seal	126,655
	Wagin Wickepin Road	46,550
City of Karratha*		
Total Amount: \$870,116	Karratha Leisureplex - Kitchen, Landscaping and Public Art	870,116
Shire of Upper Gascoyne*		
Total Amount: \$516,320	Carnarvon/ Mullewa Road East Gravel Sheetting	316,320
	Scott Street Extension	200,000
Total (11 Projects)		\$3,071,986

* Acquitted - Agreement Finalised

Appendix 3

Country Local Government Fund - Regional Groups Signed Agreements

Lead Authority	Project Name	Approved Amount \$
2010-11 Funding Round		
Shire of Broome*	Kimberley Worker Housing	2,387,792
Total (1 Project)		\$2,387,792
<i>* Acquittal In Progress</i>		
2011-12 Funding Round		
Shire of Broome	Key Worker Housing within the Kimberley	3,827,368
Total (1 Project)		\$3,827,368

Lead Authority	Project Name	Approved Amount \$
2012-13 Funding Round		
Shire of Denmark	Increasing Tourism Capacity in Denmark	779,865
Shire of Irwin	Coastal Protection Works at Grannies Beach Port Denison	511,077
Shire of Northampton	Ogilvie East Road	270,000
Shire of Chapman Valley	Upgrading of East Bowes Road, Chapman Valley	367,365
City of Bunbury	Bunbury Wellington Waste Management Facility: Phase 1	4,151,312
City of Bunbury	Regional Domestic Animal Welfare Centre and Pound	200,000
Shire of Augusta-Margaret River	Capes Regional Tourism Foreshore Precincts	1,322,517
Shire of Coorow	Illyarrie Street Boat Ramp	685,135
Shire of Williams	Lakes and 4WD Well Aged Housing Strategy	1,972,409
City of Albany	New Multipurpose Playing Fields and Shared Clubrooms for Soccer, Cricket and Hockey at Centennial Park in Albany	685,771
Shire of Wiluna	Canning Stock Route and Gunbarrel Highway Interpretive Centre	1,000,000

Appendix 3 (continued)

Lead Authority	Project Name	Approved Amount \$
2012-13 Funding Round (continued)		
Shire of Mount Magnet	Construction of Part of the Murchison Region Vermin Cell	1,021,675
Shire of Trayning	NEWROC Universally Designed Accommodation Project Stage 2	2,205,781
Shire of Mingenew	Depot Hill Road Upgrade	333,111
City of Mandurah	Eastern Foreshore Seawall & Footpath Replacement	1,000,000
Shire of Serpentine-Jarrahdale	Whitby Falls Community Access and Amenity Stage 2	265,250
Pilbara Regional Council	Pilbara Land Deconstraint Project	3,635,090
Shire of Narembeen	Roe ROC Sport and Recreation Precinct	1,491,503
Shire of Murchison	Ballinyoo Bridge Replacement	771,875
Shire of Meekatharra	Landor Road - Widen, Reconstruct, Drain and Extend Seal	771,875
Shire of Bridgetown-Greenbushes	Bridgetown Swimming Pool Project	150,000
Shire of Manjimup	Manjimup Health Professionals Housing	1,200,000
Total (22 Projects)		\$37,221,931

Appendix 4

Country Local Government Fund - Regional Groups Acquitted Agreements

Lead Authority	Project Name	Approved Amount \$
2010-11 Funding Round		
City of Greater Geraldton*	Place Road /Flores Road Intersection Reconfiguration	227,400
Shire of Irwin*	Construction of Henry Road (To access the Thungurra Residential Aged Care Facility in Port Denison)	112,173
Shire of Irwin*	Grannies Beach Coastal Protection Works	100,000
City of Brookton*	Brookton-Pingelly Transfer Station	382,269
City of Busselton*	Capes Regional Boating Strategy Stage 1 Works	719,807
Shire of Augusta-Margaret River*	Extensions to the Margaret River Regional Library	90,299
Shire of Wongan-Ballidu*	Wongan Hills Community Resource Precinct	465,783
City of Albany*	Completion of the ANZAC Peace Park	897,773
City of Greater Geraldton*	Mullewa Swimming Pool Upgrade, Stage 2	126,341
Shire of Gingin*	Gingin Regional Hard Court Facility	274,500
Shire of Coorow*	Tourism Information Bays Indian Ocean Drive	100,000
Shire of Cuballing*	Dryandra Regional Equestrian Centre	315,538
Town of Narrogin*	Narrogin Regional Leisure Centre Upgrade Stage 1	140,702

Lead Authority	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Morawa*	Exploring Wildflower Country	442,175
Shire of Shark Bay*	Renewable Energy - Shark Bay	231,752
Shire of Carnarvon*	Underground Power	200,000
Shire of Esperance*	Esperance Foreshore Protection & Enhancement Project	1,045,000
Shire of Williams*	Well-Aged Persons Housing in the Lakes and 4WD Districts	1,102,196
Shire of Three Springs*	North Midlands Dental Surgery Development	299,970
Shire of Mount Magnet*	Upgrade and Replacement of the No.1 Vermin Fence	1,557,867
Shire of Murchison*	Upgrade Carnarvon-Mullewa Road	309,859
Shire of Trayning*	The Wheatbelt Way	1,348,000
Shire of Mingenew*	Depot Hill Road River Crossing	339,755
Pilbara Regional Council*	Upgrade of Coastal Tourism Locations and Improvement of Selected Roadside Rest Stops	2,275,067
Shire of Corrigin*	Corrigin Regional Medical Centre Upgrade	250,000
Shire of Kondinin*	Norseman - Hyden Road	463,619
Shire of Laverton*	Sealing Strategic Sections of the Great Central Road	625,759

Appendix 4 (continued)

Lead Authority	Project Name	Approved Amount \$
2010-11 Funding Round (continued)		
Shire of Bridgetown-Greenbushes*	Bridgetown Regional Library	325,000
Shire of Manjimup*	Jarraah Glen Lifestyle Village	439,000
Shire of Boyup Brook*	Music Festival Infrastructure	241,389
Shire of Bruce Rock*	Granite Way Development Project	20,000
Shire of Kellerberrin*	Upgrade of the Central Wheatbelt Harness Racing Club Facility	400,000
Shire of Merredin*	Water Reuse Demonstration	398,880
Total (33 Projects)		\$16,267,873

* Acquitted

Lead Authority	Project Name	Approved Amount \$
2011-12 Funding Round		
Shire of Irwin*	Construction of Henry Road as access to Thungurra Residential Aged Care facility in Port Denison	246,077
Shire of Donnybrook-Balingup*	Donnybrook Apple FunPark Extensions	530,000
Shire of Carnamah*	Employee Housing	331,493
City of Greater Geraldton*	Derna Parade Park Redevelopment	542,620
City of Kalgoorlie-Boulder*	Ray Finlayson Sporting Complex	1,319,982
Shire of Beverley*	Beverley Function and Recreation Centre	905,977
Shire of Bridgetown-Greenbushes*	Bridgetown Regional Library	936,000
Shire of Manjimup*	Health Professionals Housing	50,000
Total (8 Projects)		\$37,397,895

* Acquitted

Appendix 5

Regional Events Program and Regional Events Scheme

Event	Funding Years
2013-14 Regional Events Program - Events >\$50,000 per year	
A Taste of Broome	2013-14
BHP Billiton Aquatic Super Series	2013-14
Cable Beach Polo 2014	2013-14
Cinefest Oz	2013-14
Country Cups	2013-14
Gamex 2014-2016	2013-14
Ironman 70.3 Mandurah	2013-14
Mandurah Action Sports Games	2013-14
Margaret River Gourmet Escape	2013-14
Margaret River Pro Surfing Event	2013-14
North West Festival	2013-14
Ord Valley Muster	2013-14
Perth Heat in the Pilbara	2013-14
Shinju Matsuri 2013 and 2014	2013-14
Taste Great Southern 2013-2015	2013-14

Event	Funding Years
2013-14 Regional Events Scheme - Events <\$50,000 per year	
2013 Funtabulous Bunbury Kidsfest	2013-14
Act-Belong-Commit Dwellingup 100	2013-14
Albany Classic Motor Event	2013-14
Avon Valley Vintage Festival	2013-14
Bendigo Bank Southern Art & Craft Trail	2013-14
Blues at Bridgetown Festival	2013-14
Boyup Brook Country Music Festival	2013-14
Bridgetown in the Winter Festival	2013-14
British Auto Classic 2013	2013-14
Channel Seven Mandurah Crab Fest 2014	2013-14
Chasing the Sun Golf Festival	2013-14
Club Marine Geographe Bay Race Week	2013-14
Dardanup Bull & Barrel Festival	2013-14
Dryandra Country Art, Food and Wine Trail	2013-14
Gascoyne Food Festival	2013-14
GFEST Arts and Cultural Festival	2013-14
Goldfields Cyclassic	2013-14

Appendix 5 (continued)

Event	Funding Years
2013-14 Regional Events Scheme - Events <\$50,000 per year (continued)	
Hidden Treasures Great Southern Bloom Festival	2013-14
Jazz by the Bay	2013-14
Jurien Bay's Indian Ocean Festival	2013-14
Kickstarters Gascoyne Dash	2013-14
Larger Than Life: An Arts Event by the Sea	2013-14
Leonora Golden Gift	2013-14
Manjimup Cherry Harmony Festival	2013-14
Mount Barker Co-operative Ltd Grapes and Gallops	2013-14
Murchison Astrofest 2013	2013-14
Nameless Jarndunmunha Festival 2013	2013-14
Nannup Music Festival	2013-14
Newmont Boddington Lions Rodeo	2013-14
Nguyuru Waaringarrem Halls Creek Music Festival	2013-14
Ningaloo Whaleshark Festival	2013-14
Outback Fusion Festival	2013-14
Quit Forest Rally	2013-14
Red Dog Festival	2013-14
Red Earth Arts Festival	2013-14
Respect yourself Respect your culture Mowanjum Festival	2013-14
Saint Barbara's Festival Parade	2013-14
South West Craft Beer Festival	2013-14

Event	Funding Years
2013-14 Regional Events Scheme - Events <\$50,000 per year (continued)	
SunSmart Busselton Festival of Triathlon	2013-14
Sunsmart Busselton Jetty Swim	2013-14
SunSmart Karri Valley Triathlon	2013-14
The Barramundi Dreaming	2013-14
The Kalgoorlie 400	2013-14
Toodyay Moondyne Festival	2013-14
Truffle Kerfuffle - Southern Forest Food Festival	2013-14
Valley View Summer Concert and Air Display	2013-14
WA Country Builders Albany Half Triathlon	2013-14
Western Australia Goldfields PGA Championship	2013-14
Western Australian Circus Festival	2013-14
Wyndham Stars on the Bastion	2013-14
York Motorcycle Festival	2013-14
Zest Festival	2013-14

Appendix 6

Pilbara Cities Initiative

Applicant	Project Title	Allocated Amount \$
2013-14		
Port Hedland Port Authority	Main Street Jetty Extension	6,000,000
Shire of Ashburton	Paraburdoo Childcare Centre	1,500,000
LandCorp	Karratha City Centre Infrastructure Works Project Stages 2A & 2B	101,400,000
St Luke's College	Performing Arts Centre Development - St Luke's College	3,202,431
WA Country Health Service	Karratha Health Campus	206,500,000
Department of Agriculture and Food WA	Pilbara Hinterland Agricultural Development Initiative	12,500,000
Department of Training and Workforce Development	Health and Allied Service Training Centre	10,400,000
Department of Training and Workforce Development	Electrical/Instrumentation Centre of Specialisation	7,760,000
Water Corporation	Karratha Water Recycling Scheme	7,577,000
Water Corporation	Pilbara Essential Services Pilbara Cities Water and Wastewater Initiative	104,442,000
Total (10 Projects)		461,281,431

Appendix 7

Mid West Investment Plan

Applicant	Project Title	Approved Funds \$
2013-14		
City of Greater Geraldton	Building better Regional Cities	13,970,000
City of Greater Geraldton	Original Railway Building Restoration	1,000,000
City of Greater Geraldton	Beresford Foreshore Protection and Enhancement*	5,325,000
Shire of Perenjori	Perenjori Early Childhood Centre	600,000
Shire of Carnamah	Carnamah & Eneabba Town Revitalisations	356,233
Shire of Morawa	Morawa TCR	2,536,000
Shire of Yalgoo	Yalgoo Shire Staff Housing	360,000
MRWA	Strategic Alignment Study Dongara-Geraldton-Northampton	1,000,000
Total (8 Projects)		25,147,233

* Beresford Foreshore co funded with RDCAAF

Appendix 8

Recreational Boating Facilities Scheme

Applicant	Project Title	Approved Amount \$
2013-14 Round 19		
City of Albany	Albany recreational boating facilities study	87,730
Shire of Ashburton	Beadon Creek pontoon tie downs	32,130
Shire of Augusta Margaret River	Ellis Street jetty & parking study	37,125
Broome Port Authority	Entrance Point boat ramp improvements study	60,000
City of Busselton	Old Dunsborough jetty extension	165,000
City of Busselton	Port Geographe marine structures plan	45,000
Shire of Carnarvon	Fascine Tramway Bridge - Carnarvon Yacht Club dredging	365,250
Shire of Denmark	Peaceful Bay finger jetty & trailer parking	468,180
Shire of Derby West Kimberley	Derby Port back ramp upgrade planning	45,000
Shire of Exmouth	Tantabiddi trailer parking	547,112
Shire of Harvey	Ridley Place boat ramp & disabled access	213,750
City of Mandurah	Novara & Dawesville fish cleaning stations	43,295
City of Mandurah	Parkridge jetty extension	29,633
City of Mandurah	Port Mandurah channel entrance dredging	181,302
Shire of Murray	Murray Bend parking upgrade	30,000

Applicant	Project Title	Approved Amount \$
2013-14 Round 19 (continued)		
Department Parks & Wildlife	Walpole Town jetty & boat ramp	676,500
Pilbara Regional Council	Secret Creek access & facilities feasibility study	138,750
City of Karratha (formerly Shire of Roebourne)	Karratha Back Beach groyne remediation	307,247
City of Karratha (formerly Shire of Roebourne)	Karratha Back Beach dredging & ramp upgrade study	90,000
City of Karratha (formerly Shire of Roebourne)	Dampier turning & rigging area upgrade	96,692
Shire of Shark Bay	Monkey Mia parking & facilities upgrade	232,500
Department of Transport	Augusta pontoons	315,750
Department of Transport	Fishery Beach groyne	243,755
Department of Transport	Bandy Creek parking upgrade	187,500
Shire of Wyndham East Kimberley	Lily Creek Lagoon ramp, jetty & lighting	1,007,804
Total (25 Projects)		\$5,647,005

Appendix 9

Regional Airports Development Scheme

Proponent	Project Title	Approved Funds \$
2013-15		
Shire of Carnarvon	Undertake maintainance of the current runway and taxiway surfaces, construct a Runway End Safety Area and undertake runway design investigations	639,670
Shire of Carnarvon	Business Case to redevelop Carnarvon Airport	100,000
Shire of Dundas	Install a new windsock pole with solar lighting and pilot activation, and upgrade the existing runway lights (Eucla)	14,629
Shire of Leonora	Upgrade the standby generator and apron floodlights	44,254
Shire of Dundas	Upgrade the airstrip signal area to become more distinctive for arriving aircraft (Norseman)	3,602
Shire of Dundas	Conduct a feasibility and engineering study for the runway, taxiway and apron areas (Norseman)	27,500
Shire of Dundas	Install solar lighting for the runway, taxiway and apron areas (Norseman)	87,512
Department of Parks and Wildlife	Upgrade the runway, correct lighting and paint taxiway markers (Bellburn)	17,600
Wirrimanu Aboriginal Corporation	Provide an airfield equipment storage unit and complete airport fencing (Balgo Hills)	22,500

Proponent	Project Title	Approved Funds \$
2013-15 (continued)		
The Berkeley River Lodge	Construct a gravel airstrip	126,405
Djarindjin Aboriginal Corporation	Develop a master plan, replace sub standard boundary fencing, relocate the primary windsock and provide a secure shed for airport plant and equipment (Djarindjin-Lombadina)	199,722
Kalumburu Aboriginal Corporation	Install strip markers, repaint the runway, upgrade the windsock and clear vegetation	23,600
Shire of Wyndham East Kimberley	Conduct a study into the strength and adequacy of the existing runway, and to reseal and overlay the runway (Kununurra)	2,550,000
Kunpungarri Group	Widen the runway and airstrip, replace the windsock light, install strip markers and clear within the fenceline (Mt Barnett)	53,400
Ngallagunda Aboriginal Corporation	Provide and install airstrip solar lighting and illuminated windsock (Gibb River Station)	78,474
Department of Parks and Wildlife	Upgrade airstrip approaches, install new markers and undertake clearing of obstacle limitation surfaces (Mitchell Plateau)	26,800
Bulleura Pastoral Company	Upgrade the airstrip (Mount House Station)	30,000

Appendix 9 (continued)

Proponent	Project Title	Approved Funds \$
2013-15 (continued)		
Department of Parks and Wildlife	Upgrade the runway and airstrip approaches including sheeting and widening, tree felling, fencing and strip markers (Windjana Gorge National Park Airstrip)	237,200
Shire of Carnamah	Install solar runway beacons (Eneabba)	51,595
Shire of Augusta-Margaret River	Prepare a master plan	5,000
Shire of Augusta-Margaret River	Prepare a master plan	5,000
Shire of Morawa	Develop a master plan to provide for structured expansion of civil facilities and accommodate growth of aviation	20,000
Shire of Mount Magnet	Install a non-potable water supply at the terminal building	4,000
Shire of Mount Magnet	Replace the wind indicator and associated emergency lighting	22,500
Shire of Mount Magnet*	Replace existing fibro cement cones and gables with new poly propylene units	7,380
Shire of Mount Magnet*	Rectify existing deformities with the runway	10,150
Shire of Mount Magnet	Prepare Airport Asset Management Plan	3,000
Town of Port Hedland	Long term lease review scoping study	50,000
City of Bunbury	Install fencing and construct taxiways to service a rescue helicopter base and additional hangars	141,786

Proponent	Project Title	Approved Funds \$
2013-15 (continued)		
City of Busselton*	Upgrade airport security fencing from 1.2 metres to 1.8 metres high	7,254
City of Busselton	Overlay and extend the existing taxiway and extend the airports internal roadway to allow development of a new hangar	108,746
Shire of Collie	Trim and remove trees, and paint line markers	23,265
Shire of Goomalling	Develop a master plan to review the current airstrip	25,000
Shire of Dandaragan	Develop an area for general aviation hangars and associated taxiways (Jurien Bay)	28,970
China Southern West Australian Flying College P/L	Install airport vermin fencing and replace the windsock towers (Merredin)	151,500
Shire of Northam *	Resurface the apron	56,424
Shire of Yilgarn*	Improve the current apron (Southern Cross)	103,711
Shire of Westonia	Complete the terminal building	15,812
Shire of Beverley	Purchase and install solar runway lights and a windsock	14,184
Total (39 Projects)		\$5,138,145

* Acquitted

Appendix 9 (continued)

Proponent	Project Title	Approved Amount \$ (RfR - DoT)
2010-11 Funding Round		
City of Busselton	Prepare an operational management plan for the proposed stages of development	20,000
Total (1 Project)		20,000
2011-12 Funding Round		
Tjirrkarli Community Inc	Purchase e-flare lighting	5,811
Burringurrah Community Aboriginal Corporation	Install runway lighting	46,177
Wangkatjunka Community	Study for relocation of the airstrip	19,105
Parnngurr Aboriginal Corporation	Purchase and installation of runway lighting	40,000
Shire of Derby / West Kimberley	Strengthen the runway (Curtin)	1,348,752
Total (5 Projects)		1,459,845

Proponent	Project Title	Approved Amount \$ (RfR - DoT)
2012-13 Funding Round		
Shire of Derby / West Kimberley	Reconstruct the runway at Fitzroy Crossing Airport	1,643,268
Shire of East Pilbara	Extend the general aviation apron and construct a helibase (Newman)	574,134
Shire of Narrogin	Hire a consultant to develop a revised airport master plan	16,000
Kundat-Djaru Aboriginal Corporation	Purchase new lighting, a replacement battery and a new windsock	10,263
South West Development Commission	Engage specialist aviation/industry consultants to complete various specified studies	95,000
Shire of Gnowangerup	Widen the airstrip, apply final coat seal and construct a dam	13,655
Total (6 Projects)		2,352,319
2013-15 Funding Round		
Shire of Mount Magnet	Replace existing fibro cement cones and gables with new poly propylene units	7,380
Shire of Mount Magnet	Rectify existing deformities with the runway	10,150
Shire of Northam	Resurface the apron	56,424
Shire of Yilgarn	Improve the current apron	103,711
City of Busselton	Upgrade airport security fencing from 1.2 metres to 1.8 metres high	7,254
Total (5 Projects)		184,919

Appendix 10

Grants Register Signed Agreements 2013-14

Agreement Date	Applicant	Project Title	Approved Amount \$
01-Jul-13	Kimberley Development Commission	Kimberley Aboriginal Community Housing Project Extension - Halls Creek	2,250,000
24-Jul-13	Carnarvon Heritage Group Inc.	Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	1,050,000
13-Aug-13	Bunbury Port Authority	Bunbury Inner Harbour Expansion - Design of the Preston River Realignment	1,500,000
29-Aug-13	City of Greater Geraldton	Original Railway Station Project	1,000,000
05-Sep-13	St Luke's College	Performing Arts Centre Development - St Luke's College	3,202,431
24-Sep-13	Shire of Carnarvon	Carnarvon Library and Art Centre	2,357,000
24-Sep-13	Shire of Exmouth	Ningaloo Centre - Stage 1 Planning	2,180,000
15-Oct-13	Gascoyne Development Commission	Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	7,759,000
01-Nov-13	Peel Development Commission	Peel Development Commission Operational Budget 2013-14 to 2016-17	6,420,000
01-Nov-13	Mid West Development Commission	Operational Budget 2013-14 to 2016-17 Mid West Development Commission	7,565,000

Agreement Date	Applicant	Project Title	Approved Amount \$
04-Nov-13	South West Development Commission	South West Development Commission Operational Budget 2013-14 to 2016-17	18,710,000
05-Nov-13	Department of Agriculture and Food WA	Royal Agricultural Society (RAS) Show Concessions - Free Entry for Children	800,000
05-Nov-13	Shire of Shark Bay	Monkey Mia Artesian Bore	300,000
05-Nov-13	Shire of Shark Bay	Monkey Mia Jetty Replacement	2,000,000
05-Nov-13	Shire of Shark Bay	Analogue to Digital TV Broadcast Facility Upgrade	300,000
06-Nov-13	Shire of Perenjori	Perenjori Parenting and Early Childhood Centre	600,000
07-Nov-13	Great Southern Development Commission	Great Southern Development Commission Operational Budget 2013-14 to 2016-17	7,114,000
28-Nov-13	Shire of Upper Gascoyne	Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities- Stages 1 and 2	6,050,000
04-Dec-13	Department of Housing	Onslow Service Worker Housing Intervention	4,830,000
06-Dec-13	Department of Fisheries	Great Kimberley Marine Park - Fisheries	3,285,000
17-Dec-13	Broome Port Authority	Broome Wharf Extension of Life	24,150,000

Appendix 10 (continued)

Agreement Date	Applicant	Project Title	Approved Amount \$
20-Dec-13	Department of Mines and Petroleum	Exploration Incentive Scheme - Phase 1A 2013-14	80,000,000
20-Dec-13	Department of Housing	Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	500,000
20-Dec-13	Department of Mines and Petroleum	Exploration Incentive Scheme - Phase 1A 2013-14	20,600,000
23-Dec-13	Wheatbelt Development Commission	Operational Budget 2013-14 to 2016-17- Wheatbelt Development Commission	7,193,000
23-Dec-13	Goldfields-Esperance Development Commission	Operational Budget 2013-14 to 2016-17- Goldfields-Esperance Development Commission	7,066,000
23-Dec-13	Pilbara Development Commission	Operational Budget 2013-14 to 2016-17- Pilbara Development Commission	22,088,000
02-Jan-14	Kimberley Development Commission	Operational Budget 2013-14 to 2016-17- Kimberley Development Commission	8,395,000
07-Jan-14	Department of Transport	Augusta Boat Harbour	34,600,000
20-Jan-14	LandCorp	Karratha City Centre Infrastructure Works Project Stages 2A & 2B	101,400,000
21-Jan-14	Department of Parks and Wildlife	Great Kimberley Marine Park - Parks and Wildlife	8,030,000
30-Jan-14	WA Country Health Service	Karratha Health Campus	206,500,000
06-Feb-14	Aboriginal Community Critical Response Fund	Department of Regional Development	10,000,000

Agreement Date	Applicant	Project Title	Approved Amount \$
07-Feb-14	Shire of Carnarvon	Carnarvon Fascine Revitalisation Completion	3,800,000
11-Feb-14	Tourism WA	Western Australian Indigenous Tourism Operators Council Funding Extension (2013-14)	330,000
20-Feb-14	Department of Parks and Wildlife	Parks for People / Caravan and Camping - Department of Parks and Wildlife	21,050,000
05-Mar-14	Department of Local Government and Communities	Supporting Local Government Reform	8,950,000
05-Mar-14	Department of Agriculture and Food WA	Pilbara Hinterland Agricultural Development Initiative	12,500,000
24-Mar-14	Department of Training and Workforce Development	Electrical/Instrumentation Centre of Specialisation	7,760,000
26-Mar-14	Pioneer Lodge Upgrades	Pioneer Lodge "Northampton"	160,000
08-Apr-14	Dryandra Hostel Inc	Dryandra Residential and Community Care Expansion Stage 2.	1,000,000
08-Apr-14	Shire of Derby-West Kimberley	Derby Aboriginal Hostel Expansion (Kabayjiboaroo Aboriginal Hostel) 2013-14	2,750,250
08-Apr-14	Shire of Carnamah	Eneabba and Carnamah Revitalisation Projects	356,233
10-Apr-14	Department of Housing	Remote Area Essential Services Program	120,000,000
10-Apr-14	Shire of Yalgoo	Staff Housing: Weekes Street Yalgoo	360,000
14-Apr-14	WA Country Health Service	Renal Dialysis Service Expansion	6,990,000

Appendix 10 (continued)

Agreement Date	Applicant	Project Title	Approved Amount \$
17-Apr-14	Department of Sport and Recreation	Supporting Community Sport Initiative - Athlete Travel Subsidy Scheme	1,750,000
17-Apr-14	Department of Sport and Recreation	Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	1,000,000
29-Apr-14	Water Corporation	Karratha Water Recycling Scheme	7,577,000
05-May-14	Shire of Murchison	Ballinyoo Bridge Replacement	3,500,000
07-May-14	Department of Education	Regional Schools Plan 2010-2014 - Carnarvon Community College - Stage 1	7,000,000
08-May-14	Tourism WA	Caravan and Camping - Tourism Western Australia	14,605,000
08-May-14	Department of Local Government and Communities	Caravan and Camping - Department of Local Government and Communities	140,000
12-May-14	Northampton Light Industrial Area Development	Shire of Northampton	661,000
16-May-14	Western Australia Police	WA Police Regional Incentive Scheme	10,450,000
19-May-14	Main Roads WA	Caravan and Camping - Main Roads Western Australia	4,325,000
20-May-14	Shire of Morawa	Morawa Town Revitalisation Project- Additional Funding	2,536,000
21-May-14	Wheatbelt Development Commission	Central Coast Agri-Industry Processing Hub - Stage 1: Site Identification	250,000
30-May-14	Department for Child Protection and Family Support	Expansion of Responsible Parenting Services 2010-11 to 2014-15	33,895,000

Agreement Date	Applicant	Project Title	Approved Amount \$
30-May-14	Shire of Exmouth	Exmouth Town Centre and Foreshore Revitalisation Stage 2 - Gascoyne Development Plan	6,000,000
30-May-14	Department of Education	Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	7,818,000
30-May-14	Department of Education	Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	5,344,000
30-May-14	Department of Education	Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	3,450,000
30-May-14	Department of Education	Relocation of Year 7 Students - Regional Capital Works Halls Head Community College	10,400,000
30-May-14	Department of Education	Relocation of Year 7 Students - Regional Capital Works John Willcock College	3,409,000
30-May-14	Department of Education	Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	5,222,000
03-Jun-14	Department of Regional Development	Caravan and Camping - Department of Regional Development	600,000
04-Jun-14	Department of Training and Workforce Development	Muresk Institute Revitalisation Stage 1: Establishing Muresk Institute	10,000,000
04-Jun-14	Wheatbelt Development Commission	Creating Age Friendly Communities in Small Towns	2,530,000
04-Jun-14	WA Country Health Service	Royal Flying Doctor Service 2013-14	12,125,000

Appendix 10 (continued)

Agreement Date	Applicant	Project Title	Approved Amount \$
10-Jun-14	Ambulance Services in Country Western Australia	WA Country Health Service	25,418,000
10-Jun-14	WA Country Health Service	Busselton Hospital Redevelopment Project Information and Communications Technology Package	10,664,000
10-Jun-14	WA Country Health Service	Patient Assisted Travel Scheme 2012-13 to 2014-15	29,184,000
16-Jun-14	Port Hedland Port Authority	Main Street Jetty Extension	6,000,000
16-Jun-14	Mid West Development Commission	Yellow Tail Kingfish Grow-out Trial #2	1,300,000
16-Jun-14	Shire of Ravensthorpe	Hopetoun Community Centre	2,000,000
16-Jun-14	Department of Parks and Wildlife	New Kimberley National Parks	3,500,000
16-Jun-14	Water Corporation	Pilbara Essential Services Pilbara Cities Water and Wastewater Initiative	104,442,000
17-Jun-14	Main Roads WA	South Coast Highway Ravensthorpe Heavy Vehicle Route	7,500,000
17-Jun-14	Main Roads WA	Brand Highway - Greenough River Bridge	1,500,000
17-Jun-14	Main Roads WA	New Road Alignment Study Dongara to Northampton	1,000,000
17-Jun-14	Water Corporation	Regions Infill Sewerage (Hyden)	4,890,000
18-Jun-14	Department of Commerce	Regional Workers Incentives - Project Officer Funding	346,000
18-Jun-14	Kimberley Development Commission	Yawuru Home Ownership Scheme	750,000

Agreement Date	Applicant	Project Title	Approved Amount \$
18-Jun-14	Public Transport Authority	Continuance of the Avon Link Rail Service	400,000
20-Jun-14	Shire of Leonora	Northern Goldfields Regional Office and Administration Centre	4,618,249
23-Jun-14	Shire of Ashburton	Paraburdoo Childcare Centre	1,500,000
24-Jun-14	Country High School Hostels Authority	Regional Residential College Upgrades Merredin Residential College (Stage 2)	3,900,000
24-Jun-14	Country High School Hostels Authority	Regional Residential College Upgrades Narrogin Residential College	1,400,000
24-Jun-14	Country High School Hostels Authority	Regional Residential College Upgrades Esperance Residential College (Stage 2)	2,309,000
24-Jun-14	Department of Sport and Recreation	Community Sporting and Recreation Facilities Fund (CSRFF) 2013-14	14,366,000
25-Jun-14	City of Greater Geraldton	Building Better Regional Cities: Karloo - Wadina Project	13,970,000
25-Jun-14	Home Away From Home Incorporated	Regional Patient Accommodation Facility	5,000,000
25-Jun-14	City of Greater Geraldton	Beresford Foreshore Coastal Protection and Enhancement	5,325,000
26-Jun-14	Department of Training and Workforce Development	Health and Allied Service Training Centre	10,400,000
26-Jun-14	Department of Training and Workforce Development	Health and Allied Services Training Centre	10,400,000
Total (96 Projects)			\$1,222,470,163

Appendix 11

Grants Register Acquitted Agreements

Approval Date	Applicant	Project Title	Approved Amount \$
2013-14			
29-Oct-13	City of Karratha	Dampier Highway Streetscaping	2,000,000
18-Apr-14	Shire of Shark Bay	Shark Bay Community Sport and Recreation Centre	3,900,000
10-Apr-14	Shire of Mingenew	Depot Hill Road River Crossing Upgrade - Mid West Investment Plan	639,368
30-Jun-14	Access Housing Australia Ltd	West Road Project (Seniors Housing)	1,948,240
05-Feb-14	City of Greater Geraldton	Place Road and Flores Road Intersection Reconfiguration - Mid West Investment Plan	2,815,400
08-Apr-14	Water Corporation	Peel Recycled Water Scheme - Feasibility Study	500,000
Total (6 Projects)			\$11,803,008

Acronyms and Abbreviations

Act	<i>Royalties for Regions Act 2009</i>	Fund	Royalties for Regions Fund	RDCAAF	Regional Development Commission Action Agenda Fund
ADP	Aboriginal Development Package	GDC	Gascoyne Development Commission	RFDS	Royal Flying Doctor Service
AIC	Assistance for Isolated Children	GEDC	Goldfields-Esperance Development Commission	RGP	Rural Generalist Pathways
ASKAP	Australian Square Kilometre Array Pathfinder	GROH	Government Regional Officers Housing	RGS	Regional Grant Scheme
ATLAS	Access to Leisure and Sport	GSCD	Great Southern Development Commission	RIHF	Regional Infrastructure and Headworks Fund
BAC	Baiyungu Aboriginal Corporation	HMAS	Her Majesty's Australian Ship	RMCP	Regional Mobile Communications Project
BAHA	Boarding Away from Home Allowance	ICT	Infrastructure Capital Technology	RNRM	Regional Natural Resource Management
CBD	Central Business District	KDC	Kimberley Development Commission	ROW	Right of Way
CEO	Chief Executive Officer	KMJV	Kariyarra Mugarinya Joint Venture	SBP	School Breakfast Program
CHC	Carnarvon Health Campus	LIARNA	Local Infrastructure Asset Renewal and New Assets	SIHI	Southern Inland Health Initiative
CHSHA	Country High School Hostels Association	ML	Megalitre	SJA	St John Ambulance
CLGF	Country Local Government Fund	MRO	Murchison Radio-Astronomy Observatory	SPA	Special Purpose Account
CRC	Community Resource Centre	MWDC	Mid West Development Commission	SWDC	South West Development Commission
CSIRO	Commonwealth Scientific and Industrial Research Organisation	MWIP	Mid West Investment Plan	TCR	Town Centre Revitalisation
CSRFF	Community Sport and Recreation Facilities Fund	NASH	Ngarluma Aboriginal Sustainable Housing	UWA	University of Western Australia
CUF	Common Use Facility	NBH	Nickol Bay Hospital	WACHS	WA Country Health Service
DAFWA	Department of Agriculture and Food Western Australia	NGO	Non-Government Organisation	WACRN	WA Community Resource Network
DCS	Department of Corrective Services	NRSI	New Regional and Statewide Initiatives	WAITOC	Western Australian Indigenous Tourism Operators Committee
DEC	Department of Environment and Conservation	OEKEP	Ord East Kimberley Expansion Project	WALGA	Western Australian Local Government Association
DFES	Department of Fire and Emergency Services	PATS	Patient Assisted Travel Scheme	WAPOL	Western Australia Police Service
DPaW	Department of Parks and Wildlife	PDC	Pilbara Development Commission	WARDT	Western Australian Regional Development Trust
DRD	Department of Regional Development	Peel DC	Peel Development Commission	WASO	West Australia Symphony Orchestra
ED	Emergency Department	POS	Public Open Space	WDC	Wheatbelt Development Commission
EIS	Exploration Incentive Scheme	PUPP	Pilbara Underground Power Project	WMH	Wheatbelt Men's Health
EKDP	East Kimberley Development Package	PV	Photovoltaic	WWTP	Waste Water Treatment Plan
EOI	Expression of Interest	RADS	Regional Airports Development Scheme		
FCWP	Forward Capital Works Plan	RCSF	Regional Community Services Fund		
		RCSWA	Rural Clinical School of Western Australia		

Acknowledgements

The Department of Regional Development would like to thank all our partners who have successfully delivered Royalties for Regions projects across the state.

- Country Local Governments
- Department for Communities
- Department of Agriculture and Food
- Department of Child Protection
- Department of Commerce
- Department of Corrective Services
- Department of Culture and the Arts
- Department of Education
- Department of Environment and Conservation
- Department of Housing
- Department of Local Government
- Department of Mines and Petroleum
- Department of Planning
- Department of State Development
- Department of the Attorney General
- Department of Transport
- Department of Treasury and Finance
- Department of Water
- Gascoyne Development Commission
- Goldfields-Esperance Development Commission
- Great Southern Development Commission
- Horizon Power
- Kimberley Development Commission
- LandCorp
- Mid West Development Commission
- Ngarluma Aboriginal Corporation
- Office of Energy
- Peel Development Commission
- Perth Theatre Trust
- Pilbara Development Commission
- Police Service Western Australia
- Public Transport Authority
- South West Development Commission
- The Community Resource Network
- The Regional Development Council
- The Western Australian Regional Development Trust
- Tourism WA
- Verve Energy
- Water Corporation
- Western Power
- Wheatbelt Development Commission

Contact Details

Regional Development Commissions

Gascoyne Development Commission

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Goldfields-Esperance Development Commission

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Great Southern Development Commission

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Website: www.gsdc.wa.gov.au

Kimberley Development Commission

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Mid West Development Commission

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Peel Development Commission

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Pilbara Development Commission

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South West Development Commission

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Wheatbelt Development Commission

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Construction



Caravans along the Western Australian Coastline



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