PRESUPUESTO DE RECAUDACION GESTION 2016
IMPUESTOS INTERNOS POR TIPO DE IMPUESTO
(EN BOLIVIANOS CORRIENTES)

INGRESOS	SIGLA	ENERO 2016 proy	FEBRERO 2016 proy	MARZO 2016 proy	ABRIL 2016 proy	MAYO 2016 proy	JUNIO 2016 proy	JULIO 2016 proy	AGOSTO 2016 proy	SEPTIEMBRE 2016 proy	OCTUBRE 2016 proy	NOVIEMBRE 2016 proy	DICIEMBRE 2016 proy	2016
Tranferencia Gratuita de Bienes	TGB	**2.401.125**	**2.680.561**	**3.086.989**	**2.996.281**	**2.856.844**	**3.857.497**	**2.572.240**	**2.580.489**	**3.471.377**	**3.013.671**	**3.134.284**	**3.203.591**	**35.854.948**
Total Impuesto a las Utilidades	IU	**279.335.013**	**206.160.247**	**319.143.949**	**3.181.649.755**	**1.105.773.108**	**335.110.728**	**3.252.200.759**	**445.829.725**	**211.606.732**	**479.383.661**	**189.051.582**	**249.223.854**	**10.254.469.114**
Impuesto a las Utilidades		247.950.916	181.715.386	305.328.120	1.355.496.146	1.079.954.567	313.806.663	2.498.856.251	408.952.015	191.400.989	423.456.360	179.091.735	230.187.640	7.416.196.788
Certificados de credito fiscal IU		31.384.097	24.444.861	13.815.829	1.826.153.609	25.818.541	21.304.065	753.344.509	36.877.710	20.205.743	55.927.300	9.959.847	19.036.215	2.838.272.326
Total Impuesto al Consumo Especifico	ICE	**201.865.605**	**144.136.829**	**157.721.459**	**141.017.693**	**146.224.561**	**144.592.833**	**128.931.055**	**152.337.871**	**157.591.141**	**165.494.074**	**172.656.918**	**161.602.054**	**1.874.172.092**
Impuesto al Consumo Especifico M.Interno		201.693.203	99.067.384	157.721.459	116.975.531	146.224.561	83.691.191	96.831.153	138.974.031	135.070.948	109.500.120	66.451.502	161.294.363	1.513.495.446
Certificados de credito fiscal ICE M. Interno		172.402	45.069.445	0	24.042.162	0	60.901.641	32.099.902	13.363.840	22.520.193	55.993.955	106.205.415	307.691	360.676.646
Total Impuesto al Consumo Especifico Impor	ICE	**73.760.220**	**62.778.844**	**61.491.049**	**73.575.673**	**78.844.566**	**74.055.235**	**95.371.436**	**81.654.912**	**89.236.614**	**112.685.140**	**102.234.555**	**146.790.602**	**1.052.478.846**
Impuesto al Consumo Especifico Importaciones		73.760.220	62.778.844	61.491.049	73.575.673	78.844.566	74.055.235	93.973.599	81.654.912	89.236.614	112.685.140	102.234.555	146.790.602	1.051.081.009
Certificados de credito fiscal ICE Importacion		0	0	0	0	0	0	1.397.837	0	0	0	0	0	1.397.837
Total Impuesto al Valor Agregado M.Interno	IVA	**1.160.428.224**	**787.841.640**	**798.151.994**	**824.934.273**	**782.887.485**	**958.200.491**	**1.022.793.180**	**836.135.779**	**982.933.006**	**1.051.374.415**	**885.665.028**	**1.030.566.632**	**11.121.912.147**
Impuesto al Valor Agregado M.Interno		1.061.051.393	728.658.711	731.285.107	746.558.427	717.949.244	889.916.556	971.384.989	775.684.434	938.338.415	994.700.643	782.798.374	941.056.332	10.279.382.626
Certificados de credito fiscal IVA M.Interno		99.376.831	59.182.929	66.866.887	78.375.845	64.938.240	68.283.935	51.408.191	60.451.345	44.594.591	56.673.772	102.866.654	89.510.300	842.529.521
Total Impuesto al Valor Agregado	IVA	**810.595.325**	**837.257.449**	**795.014.558**	**820.825.707**	**828.131.082**	**777.832.197**	**919.973.719**	**817.647.336**	**870.159.819**	**944.249.121**	**897.308.322**	**1.036.096.731**	**10.355.091.366**
Impuesto al Valor Agregado Importaciones		750.748.290	754.331.271	712.088.380	724.911.418	745.204.904	724.926.599	824.059.430	721.733.047	808.754.221	892.843.523	823.444.590	906.445.044	9.389.490.717
Certificados de credito fiscal IVA Importacion		59.847.035	82.926.178	82.926.178	95.914.289	82.926.178	52.905.598	95.914.289	95.914.289	61.405.598	51.405.598	73.863.732	129.651.687	965.600.649
Total Regimen Complementario al IVA	RC-IVA	**39.464.668**	**28.561.512**	**28.136.250**	**38.545.100**	**36.915.181**	**38.645.157**	**47.851.221**	**45.257.039**	**42.734.197**	**51.309.390**	**46.074.901**	**43.220.298**	**486.714.915**
Regimen Complementario IVA		34.381.422	25.329.343	26.189.774	36.044.205	33.295.840	35.045.157	45.100.671	41.666.918	38.790.085	47.996.308	41.941.669	38.525.533	444.306.926
Certificados de credito fiscal RC-IVA		5.083.246	3.232.169	1.946.476	2.500.895	3.619.341	3.600.000	2.750.550	3.590.121	3.944.112	3.313.082	4.133.231	4.694.764	42.407.989
Total Impuesto a las Transacciones	IT	**524.783.691**	**380.482.510**	**392.040.063**	**394.644.270**	**453.334.277**	**328.474.837**	**300.873.875**	**320.295.495**	**299.539.433**	**358.464.535**	**406.652.826**	**422.701.198**	**4.582.287.009**
Impuesto a las Transacciones		517.289.105	379.840.411	391.260.351	389.750.806	445.898.191	323.052.197	299.987.620	319.415.739	298.154.746	349.461.071	394.836.237	414.514.930	4.523.461.404
Certificados de credito fiscal IT		7.494.586	642.099	779.712	4.893.464	7.436.085	5.422.640	886.256	879.756	1.384.686	9.003.464	11.816.589	8.186.268	58.825.604
Viajes al Exterior	ISAE	**9.925.417**	**9.695.006**	**7.425.097**	**6.931.199**	**6.773.627**	**7.202.900**	**9.351.839**	**8.563.384**	**7.470.156**	**9.059.648**	**8.191.900**	**8.998.634**	**99.588.807**
Total Regímenes Especiales		**4.467.867**	**1.735.973**	**3.339.479**	**1.771.575**	**3.447.431**	**1.696.849**	**3.442.254**	**1.294.098**	**3.610.733**	**7.687.499**	**10.723.797**	**4.370.613**	**47.588.168**
Regimen Tributario Simplificado	RTS	2.801.472	666.142	2.869.073	830.054	2.796.853	651.167	3.111.954	649.278	3.065.063	889.067	3.123.249	905.540	22.358.912
Regimen Tributario Integrado	RTI	18.122	5.680	5.913	19.900	7.950	9.974	24.142	9.710	9.135	27.604	10.985	8.396	157.510
Regimen Agropecuario Unificado	RAU	1.648.273	1.064.151	464.493	921.622	642.629	1.035.708	306.159	635.109	536.535	6.770.828	7.589.564	3.456.677	25.071.747
Programa Transitorio	PT	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Otros ingresos	OT-ING	**146.022**	**152.780**	**143.093**	**177.629**	**141.828**	**152.653**	**171.557**	**130.245**	**241.340**	**238.668**	**246.724**	**300.579**	**2.243.118**
Total Conceptos Varios	CV	**93.388.401**	**95.616.266**	**123.698.791**	**167.603.484**	**96.779.317**	**253.386.814**	**168.753.275**	**164.333.206**	**157.792.794**	**211.035.827**	**192.269.315**	**202.791.280**	**1.927.448.770**
Conceptos Varios		93.367.472	95.539.374	123.620.544	165.903.321	96.520.892	252.968.814	168.627.734	164.232.634	157.733.815	209.976.619	169.404.584	201.521.473	1.899.417.275
Certificados de credito fiscal CV		20.929	76.892	78.247	1.700.163	258.426	418.000	125.540	100.572	58.979	1.059.208	22.864.731	1.269.807	28.031.495
Total Impuesto Especial a los Hidrocarburos	IEHD	**270.954.303**	**230.121.614**	**201.326.109**	**262.303.465**	**255.028.871**	**268.440.515**	**259.765.026**	**286.923.123**	**254.292.611**	**279.319.778**	**279.135.627**	**270.998.736**	**3.118.609.776**
Impuesto Especial a los Hidrocarburos		227.512.782	193.226.710	169.047.927	220.248.914	214.140.640	225.402.024	218.117.458	240.921.355	213.522.423	234.537.039	234.382.412	227.550.091	2.618.609.776
Certificados de credito fiscal IEHD		43.441.521	36.894.904	32.278.182	42.054.550	40.888.230	43.038.491	41.647.568	46.001.767	40.770.188	44.782.739	44.753.215	43.448.645	500.000.000
Impuesto Directo a los Hidrocarburos	IDH	626.876.922	625.317.934	632.302.847	597.199.267	574.203.159	639.920.966	571.722.052	632.296.606	630.078.791	635.123.469	639.119.162	591.026.131	7.395.187.305
Impuesto a las Transacciones Financieras	ITF	37.677.982	36.039.702	30.156.690	36.827.104	39.190.345	37.136.667	37.315.094	39.494.682	35.858.746	36.641.739	36.756.264	40.918.354	**444.013.368**
Impuesto al Juego / Participacion en Juegos	IJ-IPJ	6.255.028	3.545.342	3.319.413	2.766.209	1.310.302	7.781.794	1.693.613	1.305.565	502.537	1.609.082	1.248.272	1.963.962	33.301.119
Impuesto a la Venta de Moneda Extranjera	IVME	32.733.701	31.844.537	28.220.790	26.153.488	28.645.095	28.795.191	25.666.378	29.739.280	28.339.267	30.089.050	30.064.736	24.923.659	345.215.170
T O T A L GENERAL		**4.175.205.535**	**3.483.968.748**	**3.584.718.619**	**6.579.922.171**	**4.440.487.078**	**3.905.283.326**	**6.848.448.574**	**3.865.818.833**	**3.775.459.294**	**4.376.778.765**	**3.900.534.213**	**4.239.696.905**	**53.176.176.037**
EFECTIVO		3.928.238.866	3.231.499.271	3.386.027.108	4.504.287.193	4.214.602.037	3.649.408.955	5.868.873.931	3.608.639.434	3.580.575.204	4.098.619.646	3.524.070.797	3.943.591.528	47.538.433.971
CERTIFICADOS DE CREDITO FISCAL		246.966.668	252.469.477	198.691.511	2.075.634.977	225.885.042	255.874.370	979.574.643	257.179.399	194.884.089	278.159.119	376.463.415	296.105.377	5.637.742.066