

ANNUAL REPORT 2020

YMCA OF YORK AND
YORK COUNTY



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY





Larry M. Richardson
YMCA of York and York County
President & CEO



James R. Singleton
YMCA of York and York County
Board Chair

Building a Better Us For a Better Community

Certainly by now we have all grown tired of reflecting on our personal and professional experiences with COVID 19. Good riddance!

But, to reflect on the YMCA of York and York County's 2020 year without the recognition of COVID 19 as a major influencer and a once in multiple generational experience, would be disingenuous. In fact, we openly acknowledge that the impact of COVID 19 will reach beyond even 2021. However, in the midst of the struggle is always a blessing and, in 2020, the YMCA of York and York County was blessed in numerous ways by many of you which allowed us the privilege to "Continue the Mission!"

- Over 3,300 people received food and assistance with their basic needs from Southern Community Services at The W. Dale Brougher Foundation YMCA
- 500 kiddos kept learning in our EduCare program even when schools were closed
- 1,357 newcomers to the area found the resources they needed to thrive with the YMCA's New American Welcome Center
- 750 children received food from our Food Program in York City
- Individuals struggling financially received \$215,000 in financial assistance so that they could afford a Y membership to improve their health
- Over 100 formerly homeless men found a home in our York Branch's Men's Residence

As you can imagine, the YMCA faced many challenges in 2020 due to COVID 19. And while many areas of Y operations including programs, membership, services, revenue, food and employment security were negatively impacted, our work continued. In fact, our experiences have strengthened our resolve to serve the Y community well into the future.

Each morning, I (Larry) see a quote in my house that my wife strategically placed that says: "Life isn't about how to survive the storm, but how to dance in the rain." In 2020, the YMCA of York and York County, with our entire community's assistance, danced in the rain!

Thank you for your support.

A handwritten signature of Larry M. Richardson.

Larry M. Richardson
President & CEO

A handwritten signature of James R. Singleton.

James R. Singleton
Board Chair

SOUTHERN COMMUNITY SERVICES

Food Distribution

For a Better Us.

Thanks to our YMCA family, our mission continued during 2020 in work through our three focus areas.

COVID-19 COMMUNITY RESPONSE



Social Responsibility



Healthy Living



Youth Development

COMMUNITY IMPACT

In response to COVID-19 and the events of 2020, the YMCA of York and York County stepped up to make sure everyone could make it through the unprecedented times.



500 kiddos kept learning in our EduCare program even when schools were closed

750 children received food from our Food Program in York City

Over 100 formerly homeless men found a home in our York Branch's Men's Residence



1,357 newcomers to the area found the resources they needed to thrive with the YMCA's New American Welcome Center



Over 3,300 people received food and assistance with their basic needs from Southern Community Services at The W. Dale Brougher Foundation YMCA

Individuals struggling financially received \$215,000 so that they could afford a Y membership and improve their health



We couldn't do this without our amazing volunteers. In 2020, 1,055 volunteers contributed 14,250 hours of their time for a value of \$406,695!*

**Total based off of Independent Sector's estimated value of \$28.54 per volunteer hour*

Thanks to our members and supporters, we were able to walk alongside our community and make a big impact on thousands of individuals!



2020 FINANCIALS

OPERATING REVENUE

Contributions	\$2,220,000
Grants	\$1,726,000
Programs & Fees	\$1,769,000
Dues & Memberships	\$1,292,000
Other	\$1,184,000
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TOTAL REVENUE	\$8,191,000

OPERATING EXPENSES

Program Services	\$5,525,000
Management and General	\$1,034,000
Fundraising	\$485,000
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TOTAL OPERATING EXPENSES	\$7,045,000

NET INCOME BEFORE DEPRECIATION \$1,146,000

% of REVENUE FOR 2020

CONTRIBUTIONS	48%
PROGRAM FEES	22%
DUES & MEMBERSHIPS	16%
OTHER	14%

VOLUNTEERS OF THE YEAR



Lori Koch – Bob Hoffman YMCA

Lori is a long-time member of the Bob Hoffman Dover YMCA. She's a regular in the Y as part of the Early Morning Crew and can often be seen helping out in the wellness center with cleaning and making sure it is well stocked.

She has even picked up trash along the road leading the branch!

Scott Bowman (Right) – The W. Dale Brougher Foundation YMCA

Scott is a long-time volunteer at our branch in Shrewsbury. He works with many of our youth programs and even got his hands dirty helping out during the branch's construction.

We're especially grateful for the support he gives his son, Travis, who is our Youth, Teen, Sports, & Camp Director!



VOLUNTEERS OF THE YEAR

York ARES RACES SKYWARN (YARS) – York YMCA



YARS is a group of 45 Amateur Radio Operators who volunteer their time and talent to make sure special events in our community go off safely without a hitch.

They are a key part of why our marathon is a successful and positive experience for all by keeping an eye out for injured runners and communicating important updates to the race director and emergency responders.

Joe Hackett – Corporate

Joe is a past Board Chair and current member of the YMCA's Board of Directors and can often be found working out at the York Branch YMCA.

He has been instrumental in the creation of TechRev York, a STEM hub in downtown York City, which is bridging the gap between high-growth job opportunities and under-represented or historically-disadvantaged populations.





GEORGE WILLIAMS SOCIETY

We'd like to thank the following organizations for outstanding support of the YMCA's mission and people in our community

Arthur J. and Lee R. Glatfelter Foundation
Capital Advantage Insurance Company
Donley Foundation
Fulton Bank
Glatfelter Insurance Group
Graham Capital Company
Hanover Toyota
HR Pharmaceuticals
No Kid Hungry
PeoplesBank
PNC Foundation
Powder Mill Foundation
Rutter's Farm Store
Shipley Energy Company
Stewart Gilbert I, LLC
The W. Dale Brougher Foundation
WellSpan Health
York County Community Foundation
York Water Company

Visit www.yorkcoymca.org/our-supporters-2020 for the full donor list



LONGTIME STAFF

30+ YEARS

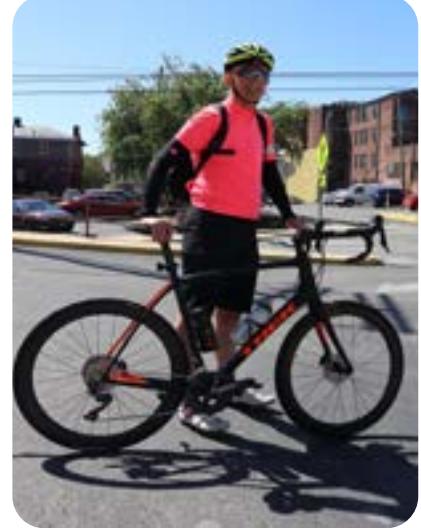
Karen Ruppert
Linda Hagens

20+ YEARS

Teresa Rudy-Sweitzer
Larry Richardson
Merrilee Peck
Corrine Strathmeyer
Kimberly Arnold
Craig Wolf
Robyn Barone
Mary Falzone
Jennifer Hockensmith
Helga Hamill

10+ YEARS

Sheri Rakvin
John Arnold
Caroline Harris
Lynn Snead
Anette Langsdorf
W Thomas Smoerville II
Jaya Sajesh
Ryan Leathery
Susan Johnson
Christine Johns
Penny Smith
Paige Nenstiel
Carl Loughran
Doug Markel
William Layman
Brooke Tyler
Carol Pugh
Marcia McCarty
Kalisha Scales
Stephen Wolf
Bonnie Rehmeyer
Matthew McMahon
Jamie Coy
Robert Reddy
Joseph Durney
Kristina Jones
Linda Duke
Richard Harden
Morgan Strathmeyer
Barbara Brennan
Michelle Thomas





HONORABLE MENTIONS

Robin Washenko
Anthony Goodling
Gail Ruppert
Nacole Gaines
Erica Dearborn
Joaquin Muriel
Brian Strathmeyer
Linda Orr
Erin Ferro
Jamara Groscost-Hess
Amanda Snyder
Heather Moore
Neal Sealey Jr
Jessica Marcini
Suzy Riddle
Jesse Buckland III
Reed French
Matthew Lanius
Micah Metzel
Carmen White
Sarah Francis
John Nelson
Erika Helwig
Jennifer Patterson
Kyle Morrison
Thomas Ford
Emily Russell
Gary Jones
Loretta Day
Beverly Steimel
Janea Barton
Debra Sheffer
Cynthia D'Annunzio
Christopher Lanius
Chloe Berkebile

Jermaine Bailey
Shawn Jamison
Sharon Blakney
Travis Bowman
Teleza Thomas
Alexandra Buscemi
Cheryl Yost
Jana Zeigler
Lisa Schreiber
Craig Snyder
Theodore Gunn
Amy Sipe
Michelle Bankert
Evelyn Price
Amy Barnard
Theresa Geroux
Danyse Keiser
Megan Hill
Cheryl Hibner





MEMBER LISTS

80+ YEARS

Beatrice Botterbusch

70+ YEARS

Donal Horn
Joseph Brillhart

60+ YEARS

Tim Grumbacher
Gregory Dawson
Michael Gingerich
Ken Wallick

50+ YEARS

W. Matthew
Leininger
Douglas Stein
Milton Steinhauser
Clair Rau
Frank Storm

40+ YEARS

Barbara Boyer
Rober Boyer
Donald Graham
Lance Minnich
Jay Rentzel
Metza Whiteley
Ronnell Sprenkle
Michael Brillhart
Deborah Brillhart
Roger Dick
MacGregor Jones
Stanton Lebouitz
Michael Patrick
Ann Sparks
Barry Sparks
Robert Farscht
Stephen Whiteley
Thomas Schaeberle
Richard Schiding
Richard Bricker
John Herrold
Janice Herrold
Michael Jacobs
Bob Jensenius
John Koellner
Michael Bowman
James Keller
Jody Keller
Jon Edmonds





MEMBER LISTS

30+ YEARS

Jeff Shue
Troy Lokhaiser
Megan Lokhaiser
Jena Lokhaiser
Denise Lokhaiser
Hunter Kerestes
Arnold Fritzius
John Eyster
Cherry Brown
Nancy Snyder
Charles Snyder
Michelle Shipley
William Shipley
Richard Rudacille
Thomas Rost
Nancy Rost
Joseph Rost
Suan Kinney
Maria Kinney
Charles Kinney
Stephanie Crim
Anna Christensen
B. Daniel Wagner
Terry Strayer
Glenn Peffer
Dennis Lankford
Barara Gorman
Roger Gorman
Charles Golembewski
Dorothy Steltzer
James Steltzer
Ken Poff
Charles Miller
John Fox
Dave Hawk
Harry Smith

Brenda Hawk
Helen Marsteller
Todd Marsteller
Paul Bowman
Fred Uffelman
Kevin Schmitt
Dennis Sarpen
Douglas Loucks
Gary Lehr
Joseph Hackett
Timothy Fulton
Richard Fogle
Fred Callahan
Judy Anderson
Timothy Rodencal
George Kraft
Roxanne Kerestes
Michael Kerestes
Ken Johnston
Barbara Johnston
Kevin Hutman
Franklin Busch
Theodore Baker
Bonnie Poole
William Poole
Monica Kruger
Robert Kruger
Frederick Botterbusch
Janice Bottersbusch
Kathleen Walsh
Edward Walsh
Donald Riese
James Mummert
Deb Klinedinst
Patricia Golembewski
Theodore Elicker

25+ YEARS

Nicholas Diller
Margaret Diller
Dennis Diller
Christopher Diller
Brian Diller
Emogene Damblly
Partick Kinsley
Jason Herrold
Kevin Marsteller
Daniel Marsteller
Jennifer Foster
Thomas Austin





MISSION STATEMENT

It is the mission of the YMCA of York and York County to put Christian principles into practice through programs that build healthy spirit, mind, and body for all. The organization exists to develop and practice the principles of faith, hope, love, honesty, respect, and responsibility.

DIVERSITY, INCLUSION, AND GLOBAL STATEMENT

The YMCA of York County is for all. Because we believe that every person is important, we strive to foster a diverse and global culture in our Association which is inclusive and accessible to all people. Because we are for youth development, healthy living, and social responsibility, we seek to build community by reaching out to welcome people of every identity, background,

CORE VALUES

CARE, RESPECT, RESPONSIBILITY, HONESTY, AND PASSION FOR EXCELLENCE





YORK BRANCH YMCA
90 NORTH NEWBERRY ST
YORK, PA 17401
717-843-7884

BOB HOFFMAN DOVER YMCA
1705 PALOMINO ROAD
DOVER, PA 17315
717-292-5622

THE W. DALE BROUGHER FOUNDATION YMCA
100 CONSTITUTION AVE
P.O. BOX 263
SHREWSBURY, PA 17361
717-235-0446

2020 York YMCA YMCA Board of Directors

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Adam Grove
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Gina Kruper
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Kevin Shively
James Singleton
Justin Tomevi
Curtis Tribue
Jeff Valentine



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