

RESOLUTION OF THE  
NAABIK'ÍYÁTI' STANDING COMMITTEE OF THE  
24<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2019

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; ACCEPTING AND RECOMMENDING  
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020  
BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700 (A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Navajo Nation Executive Offices. 12 N.N.C. § 840 (A).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A)

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Executive Office's Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Executive Offices. 12 N.N.C. § 840 (A).

SECTION THREE. ACCEPTING AND RECOMMENDING TO THE BUDGET AND  
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE  
NAVAJO NATION EXECUTIVE OFFICES

- A. The Naabik'íyáti' Committee hereby accepts the proposed Navajo Nation Fiscal Year (FY) 2020 Budget for the Navajo Nation Executive Offices, recommended by the President of the Navajo

Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A".

- B. The Naabik'iyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit "B," Recommended Changes to the General Fund Budget, Exhibit "C," Recommended Conditions of Appropriations and Legislative Concerns, Exhibit "D," and Recommended Unmet Needs, Exhibit "E."
- C. The Naabik'iyáti' Committee authorizes the Committee Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 23<sup>rd</sup> day of July 2019.



Honorable Jamie Henio, Chairman Pro Tem  
Naabik'iyáti' Committee

Motion: Honorable Pernell Halona  
Second: Honorable Paul Begay, Jr.

Chairman Pro Tem Jamie Henio not voting

The Navajo Nation  
Fund Type Budget Summary

Business Unit Number	Program Title	FY 2019 General Fund Budget	Fiscal Year 2020 Navajo Nation Funds							Total
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
103001	Office of the President/Vice President	3,278,321	2,720,287	611,379						3,331,666
103002	Navajo Nation Washington Office	1,200,154	1,100,000	334,558						1,434,558
103003	Navajo-Hopi Land Commission Office	481,462	485,000							485,000
103005	Office of Miss Navajo Nation	189,021	200,000							200,000
103006	Telecommunications Regulatory Commission	362,461	345,000							345,000
103007	Executive Protection Services	392,575	495,914							495,914
103021	Navajo Nation Youth Advisory Council	135,000	100,000							100,000
New	Office of the First Lady	0	150,000							150,000
	<b>Total:</b>	<b>6,038,994</b>	<b>5,596,201</b>	<b>945,937</b>						<b>6,542,138</b>

The Navajo Nation  
General Fund Comparative Summary

Branch: \_\_\_\_\_ Executive \_\_\_\_\_

Division/Office: \_\_\_\_\_ Executive Offices

(A) Business Unit Number	Program Title	(C) Branch Chief's Proposed FY 2020 General Fund Budget	(D) Oversight Committee's Recommended FY 2020 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
103001	Office of the President/Vice President	2,720,287		
103002	Navajo Nation Washington Office	1,100,000		
103003	Navajo-Hopi Land Commission Office	485,000		
103005	Office of Miss Navajo Nation	200,000		
103006	Telecommunications Regulatory Commiss	345,000		
103007	Executive Protection Services	495,914		
103021	Navajo Nation Youth Advisory Council	100,000		
New	Office of the First Lady	150,000		
<b>TOTAL:</b>		<b>5,596,201</b>	<b>0</b>	



The Navajo Nation  
Recommended Changes to the General Fund Budget

Branch: Executive Division/Office: Executive Offices

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2020 General Fund Budget (Increase or Decrease \$ Amount)
103001	Office of the President/Vice President	
103002	Navajo Nation Washington Office	
103003	Navajo-Hopi Land Commission Office	
103005	Office of Miss Navajo Nation	
103006	Telecommunications Regulatory Commission	
103007	Executive Protection Services	
103021	Navajo Nation Youth Advisory Council	
New	Office of the First Lady	

The Navajo Nation  
Recommended Conditions of Appropriations and Legislative Concerns

Branch: Executive Division/Office: Executive Offices

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
103001	Office of the President/Vice President	
103002	Navajo Nation Washington Office	
103003	Navajo-Hopi Land Commission Office	
103005	Office of Miss Navajo Nation	
103006	Telecommunications Regulatory Commission	
103007	Executive Protection Services	
103021	Navajo Nation Youth Advisory Council	
New	Office of the First Lady	

The Navajo Nation  
Recommended Unmet Needs Budgets

Branch: Executive Division/Office: Executive Offices

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2020 General Fund Budget
103001	Office of the President/Vice President		
103002	Navajo Nation Washington Office		
103003	Navajo-Hopi Land Commission Office		
103005	Office of Miss Navajo Nation		
103006	Telecommunications Regulatory Commission		
103007	Executive Protection Services		
103021	Navajo Nation Youth Advisory Council		
New	Office of the First Lady		
<b>TOTAL:</b>		0	

NAVAJO NATION

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7/23/2019

Naa'bik'iyati Committee Budget Hearings

06:55:30 PM

Amd# to Amd#	Legislation 0200-19: Accepting	PASSED
MOT Halona, P	and Recommending to the Budget &	
SEC Begay, P	Finance Committee the Proposed	
	FY20 Budget for NN Executive...	

**Yea : 13**

**Nay : 0**

**Excused : 4**

**Not Voting : 5**

**Yea : 13**

Begay, P	Halona, P	Tso, C	Tso, O
Charles-Newton	Smith	Tso, D	Wauneka, E
Damon	Stewart, W	Tso, E	Yellowhair
Freeland, M			

**Nay : 0**

**Excused : 4**

Daniels	Walker, T	James, V	Nez, R
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**Not Voting : 5**

Begay, E	Brown	Crotty	Yazzie
Begay, K			

**Presiding Chair: Henio, J**