

LEGISLATIVE SUMMARY SHEET

Tracking No. 0227-18

DATE: July 2 2018

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF HEALTH

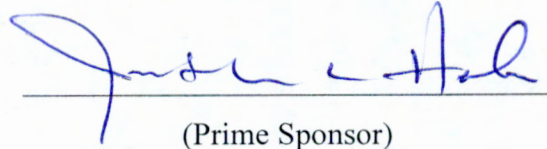
PURPOSE: The purpose of this legislation is to recommend the FY 2019 budget for the Navajo Nation Department of Health

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: None
Website Posting Time/Date: 3:58pm 7/9/18
Posting End Date: 7/8/2018
Eligible for Action: 7/9/2018

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 23rd NAVAJO NATION COUNCIL – Fourth Year, 2018

3 INTRODUCED BY

4 
5 _____
6 (Prime Sponsor)

7
8 TRACKING NO. 0227-18

9
10 AN ACTION

11 RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
12 APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE
13 COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO
14 NATION DEPARTMENT OF HEALTH

15
16 BE IT ENACTED:

17 **SECTION ONE. AUTHORITY**

- 18 A. The Health, Education and Human Services Committee is a standing committee of
19 the Navajo Nation Council. 2 N.N.C. § 400(A).
20 B. The Health, Education and Human Services Committee is the oversight committee
21 for the Navajo Nation Department of Health. 2 N.N.C. § 401(B)(1).
22 C. Each oversight committee shall review and make recommendations to the Budget
23 and Finance Committee concerning the budget in accordance with the annual
24 budget instructions. 12 N.N.C. § 840 (A).
25

26 **SECTION TWO. FINDINGS**

- 27 A. The Health, Education and Human Services Committee held a budget hearing and
28 took budget testimony regarding the Navajo Nation Department of Health Fiscal
29 Year 2019 Budget. 12 N.N.C. § 840 (A).
30 B. The Health, Education and Human Services Committee recommends to the Budget

1 and Finance Committee a fiscal year budget for the Navajo Nation Department of
2 Health. 12 N.N.C. § 840 (A).

3
4 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET**
5 **AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET**
6 **FOR THE NAVAJO NATION DEPARTMENT OF HEALTH**

- 7
8 A. The Health, Education and Human Services Committee hereby acknowledges the
9 proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation
10 Department of Health, recommended by the President of the Navajo Nation, as
11 provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- 12 B. The Health, Education and Human Services Committee requests that the Budget and
13 Finance Committee and the Navajo Nation Council adopt the changes to the Budget,
14 as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended
15 Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of
16 Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs,
17 **Exhibit E**.
- 18 C. The Health, Education and Human Services Committee authorizes the Committee
19 Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance
20 Committee on these recommendations.

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program	FY 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciar y Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
113001	Navajo Dept of Health-Adm	70,181	76,281	90,495					30,628,518	30,795,294
113003	Navajo Uranium Worker's Prg	379,047	379,047							379,047
113004	Ofc PIng &Hlth Care Fac Dev-Dilkon	93,470	83,470							83,470
113005	Nav Environmtl Hlth & Protection Prg	46,500	46,500							46,500
113010	Div Aging & Long Term Care Support-Adm	182,470	182,470							182,470
113011	Div Aging & Long Term Care Support-CH	1,990,953	1,775,840							1,775,840
113012	Div Aging & Long Term Care Support-FD	2,171,313	1,956,202							1,956,202
113013	Div Aging & Long Term Care Support-CP	2,638,647	2,423,536							2,423,536
113014	Div Aging & Long Term Care Support-TC	2,098,346	1,883,235							1,883,235
113015	Div Aging & Long Term Care Support-SR	1,836,321	1,621,210							1,621,210
113018	Ofc PIng &Hlth Care Fac Dev-Bodaway/Gap	85,298	85,798							85,798
113020	Ofc PIng &Hlth Care Fac Dev-Pueblo Ptdo	87,178	90,578							90,578
K180507	Breast/Cervical Cancer Prevention								900,000	900,000
K180102	Navajo WIC Nutrition Program								3,371,582	3,371,582
Kxxxxxx	Navajo Epidemiology Center								1,459,169	1,459,169
K180532	Navajo Special Diabetes Program								6,483,988	6,483,988
K182004	Public Hlth Emergency Preparedness Prg								227,761	227,761
Kxxxxxx	Foster Grandparent Program/CNCS				59,887				538,986	598,873
Kxxxxxx	Div Aging & Long Term Care Support-Adm				238,744				2,148,696	2,387,440
Kxxxxxx	Navajo Food Distribution Program				1,052,077				3,156,230	4,208,307
	Total	11,679,724	10,604,167	90,495	1,350,708	0	0	0	48,914,930	60,960,300

Recommended Changes to the General Fund Budget

Branch: _____ EXECUTIVE _____ Division: _____ HEALTH _____

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount)
113001	Navajo Dept of Health-Adm	
113003	Navajo Uranium Worker's Prg	
113004	Ofc Plng &Hlth Care Fac Dev-Dilkon	
113005	Nav Environmtl Hlth & Protection Prg	
113010	Div Aging & Long Term Care Support-Adm	
113011	Div Aging & Long Term Care Support-CH	
113012	Div Aging & Long Term Care Support-FD	
113013	Div Aging & Long Term Care Support-CP	
113014	Div Aging & Long Term Care Support-TC	
113015	Div Aging & Long Term Care Support-SR	
113018	Ofc Plng &Hlth Care Fac Dev-Bodaway/Ga	
113020	Ofc Plng &Hlth Care Fac Dev-Pueblo Ptdo	

Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____ EXECUTIVE _____ Division: _____ HEALTH _____

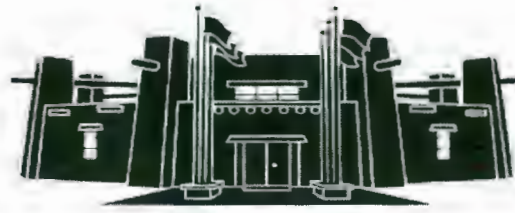
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
113001	Navajo Dept of Health-Adm	
113003	Navajo Uranium Worker's Prg	
113004	Ofc Plng &Hlth Care Fac Dev-Dilkon	
113005	Nav Environmtl Hlth & Protection Prg	
113010	Div Aging & Long Term Care Support-Adi	
113011	Div Aging & Long Term Care Support-CH	
113012	Div Aging & Long Term Care Support-FD	
113013	Div Aging & Long Term Care Support-CP	
113014	Div Aging & Long Term Care Support-TC	
113015	Div Aging & Long Term Care Support-SR	
113018	Ofc Plng &Hlth Care Fac Dev-Bodaway/G	
113020	Ofc Plng &Hlth Care Fac Dev-Pueblo Ptd	

The Navajo Nation
Recommended Unmet Needs Budgets

Branch: EXECUTIVE

Division: HEALTH

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2019 General Fund Budget
113001	Navajo Dept of Health-Adm	0	
113003	Navajo Uranium Worker's Prg	0	
113004	Ofc Plng &Hlth Care Fac Dev-Dilkon	0	
113005	Nav Environmtl Hlth & Protection Prg	0	
113010	Div Aging & Long Term Care Support-Adm	0	
113011	Div Aging & Long Term Care Support-CH	241,750	Personnel and operating costs
113012	Div Aging & Long Term Care Support-FD	304,278	Operating costs
113013	Div Aging & Long Term Care Support-CP	360,124	Personnel and operating costs
113014	Div Aging & Long Term Care Support-TC	365,907	Operating costs
113015	Div Aging & Long Term Care Support-SR	228,307	Operating costs
113018	Ofc Plng &Hlth Care Fac Dev-Bodaway/Gap	0	
113020	Ofc Plng &Hlth Care Fac Dev-Pueblo Pldo	3,391	Ofc supplies, post office box rental, increased insurance rates.
TOTAL:		1,503,757	



MEMORANDUM

TO: Honorable Jonathan Hale
Navajo Nation Council

FROM: 
Edward A. McCool, Principal Attorney
Office of Legislative Counsel

DATE: July 2 , 2018

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF HEALTH

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0227-18_____ SPONSOR: Jonathan Hale

TITLE: An Action Relating to Health, Education and Human Services Committee; Approving and Recommending the Proposed Fiscal Year 2019 Budget for the Navajo Nation Department of Health

Date posted: July 3, 2018 at 3:58pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*