

RESOLUTION OF THE  
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE  
of the 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACTION

RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES COMMITTEE;  
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE  
PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DEPARTMENT  
OF HEALTH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Department of Health. 2 N.N.C. § 401(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Health's Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Department of Health. 12 N.N.C. § 840 (A).


SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND  
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE  
NAVAJO NATION DEPARTMENT OF HEALTH

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2022 Budget for the Navajo Nation Department of Health, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24<sup>th</sup> Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, on this 11<sup>th</sup> day of August 2021.

  
Carl R. Slater, Vice-Chairperson  
Health, Education and Human Services Committee  
Of the 24<sup>th</sup> Navajo Nation Council

Motion: Honorable Paul Begay, Jr.  
Second: Honorable Edison J. Wauneka

Fiscal Year 2022

The Navajo Nation

EXHIBIT A

Fund Type Budget Summary FY 2022											
Business Unit Number	Program Title	FY 2021 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	General Wage Adjustment (PLF)	Matching Funds	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
113001	Navajo Dept. of Health	55,270	55,270	147,962	-	-	-	-	-	-	203,232
113003	Uranium Worker's Prog.	367,675	367,675	-	8,815	-	-	-	-	-	376,490
113004	Dikon Health Center	82,325	82,325	-	2,357	-	-	-	-	-	84,682
113005	Environmental Health	45105	45,105	-	1,296	-	-	-	-	-	46,401
113010	DAL.TCS Admin	176,996	563,501	-	5,254	-	-	-	-	-	568,755
113011	DAL.TCS Chinle	1,902,960	2,027,147	-	58,131	-	-	-	-	409,438	2,494,716
113012	DAL.TCS Ft. Defiance	2,047,369	2,164,180	-	60,334	-	-	-	-	1,111,300	3,335,814
113013	DAL.TCS Crownpoint	2,544,615	2,670,990	-	76,161	-	-	-	-	922,168	3,669,319
113014	DAL.TCS Tuba City	1,967,848	2,092,646	-	59,137	-	-	-	-	407,766	2,559,549
113015	DAL.TCS Shiprock	1,752,597	1,873,921	-	52,406	-	-	-	-	598,295	2,524,622
713009	Senior Citizens Trust	-	-	-	-	-	-	279,073	-	-	279,073
113018	OPHC Fac Dev Bodway/Ga	87,120	87,120	-	2,418	-	-	-	-	-	89,538
113020	OFHD Fac Dev Pblo Pint.	98,329	98,329	-	2,632	-	-	-	-	-	100,961
	<b>General Funds Total:</b>	<b>11,128,209</b>	<b>12,128,209</b>	<b>147,962</b>	<b>328,941</b>	<b>-</b>	<b>-</b>	<b>279,073</b>	<b>-</b>	<b>3,448,967</b>	<b>16,333,152</b>
K220xxx	DMBHS	-	-	-	-	-	-	-	-	49,337,583	49,337,583
K220xxx	CHR	-	-	-	-	-	-	-	-	21,003,158	21,003,158
K220xxx	Public Health Nursing	-	-	-	-	-	-	-	-	19,456,294	19,456,294
K220xxx	Health Education Program	-	-	-	-	-	-	-	-	8,098,339	8,098,339
K220xxx	HIV Prevention Program	-	-	-	-	-	-	-	-	444,087	444,087
K220xxx	Environmental Health	-	-	-	-	-	-	-	-	661,934	661,934
K220xxx	Cancer Prev. Program	-	-	-	-	-	-	-	-	1,207,070	1,207,070
K220xxx	WIC Nutrition Program	-	-	-	-	-	-	-	-	11,614,611	11,614,611
K220xxx	Epidemiology Program	-	-	-	-	-	-	-	-	4,032,000	4,032,000
K220xxx	Special Diabetes Program	-	-	-	-	-	-	-	-	15,705,953	15,705,953
K220xxx	Public Health Emer. Prep.	-	-	-	-	-	-	-	-	711,735	711,735
K220xxx	Food Distribution Program	-	-	-	-	873,632	-	-	-	10,936,264	11,809,896
K220xxx	NDOH Admin	-	-	-	-	-	-	-	-	12,842,176	12,842,176
K220xxx	DAL.TCS Admin	-	-	-	-	225,323	-	-	-	696,549	921,872
	<b>External Funds Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,098,955</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>156,747,753</b>	<b>157,846,708</b>
	<b>NDOH Total:</b>	<b>11,128,209</b>	<b>12,128,209</b>	<b>147,962</b>	<b>328,941</b>	<b>1,098,955</b>	<b>-</b>	<b>279,073</b>	<b>-</b>	<b>160,196,720</b>	<b>174,179,860</b>





Fiscal Year 2022

The Navajo Nation  
Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Branch: EXECUTIVE Division/Office: Navajo Department of Health

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
113001	Department of Health - Administration	
113003	Uranium Worker's Program	
113004	Ofc Plng & Hth Care Fac Dev. - Dilkon	
113005	Office of Environmental Health	
113010	DALTCS Administration	
113011	DALTCS Chinle	
113012	DALTCS Ft. Defiance	
113013	DALTCS Crownpoint	
113014	DALTCS Tuba City	
113015	DALTCS Shiprock	
113018	Ofc Plng & Hth Care Fac Dev. Bodaway/Gap	
113020	Ofc Plng & Hth Care Fac Dev. - Pueblo Pint.	



**HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE**  
**Regular Meeting**  
**August 11, 2021**

**Legislation #0150-21:** An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Department of Health

*Sponsor: Delegate Daniel E. Tso*

*Co-Sponsors: Delegates Carl R. Slater and Edison J. Wauneka*

**VOTE TALLY SHEET:**

Main Motion:

Motion: Honorable Paul Begay, Jr.

Second: Honorable Edison J. Wauneka

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

Nay: None


Not Voting: Carl R. Slater (Presiding Chair)

Excused:

Absent:

Vote: 5-0-0

  
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Carl R. Slater, Vice-Chairperson  
Health, Education and Human Services Committee  
24<sup>th</sup> Navajo Nation Council

  
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Angelita Benally, Legislative Advisor  
Health, Education and Human Services Committee  
Office of Legislative Services