



Together, we deliver.

# Peak Season Metrics Summary

Thursday, 11-Feb-21



Data Source:

DPS Analytics (09-Feb-21)

IAL Report (09-Feb-21)

Week Number	Ending Date
1	2-Jan-21
2	9-Jan-21
3	16-Jan-21
4	23-Jan-21
5	30-Jan-21
6	6-Feb-21
Current 7	13-Feb-21
8	20-Feb-21
9	27-Feb-21
10	6-Mar-21
11	13-Mar-21
12	20-Mar-21
13	27-Mar-21
14	3-Apr-21
15	10-Apr-21
16	17-Apr-21
17	24-Apr-21
18	1-May-21
19	8-May-21
20	15-May-21
21	22-May-21
22	29-May-21
23	5-Jun-21
24	12-Jun-21
25	19-Jun-21
26	26-Jun-21

Week Number	Ending Date
27	3-Jul-21
28	10-Jul-21
29	17-Jul-21
30	24-Jul-21
31	31-Jul-21
32	7-Aug-21
33	14-Aug-21
34	21-Aug-21
35	28-Aug-21
36	4-Sep-21
37	11-Sep-21
38	18-Sep-21
39	25-Sep-21
40	2-Oct-21
41	9-Oct-21
42	16-Oct-21
43	23-Oct-21
44	30-Oct-21
45	6-Nov-21
46	13-Nov-21
47	20-Nov-21
48	27-Nov-21
49	4-Dec-21
50	11-Dec-21
51	18-Dec-21
52	25-Dec-21



# DP3 Non Peak Call Agenda (11 Feb 21)

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- **Roll Call (0815 – 0825)**
- **Start: 0830 End: 1000**
- **Slide Presentation**
- **Open Discussion**
  - **Spread Dates / Blackouts**
- **Around the Room**
- **Reminders:**
  - **Rate Filing: Round - 2 Open 14 Feb (Sunday) and Closes 19 Feb (Friday)**
  - **8 March 0900: 2021 Traffic Distribution List available for booking FY21 Shipments**
  - **Next Non Peak Call: 11 March**
- **Rules of Engagement:**
  - **Please mute microphones (\*6 to mute & unmute)**
  - **Please announce your name & organization when speaking**
  - **Feel free to ask questions throughout the update**

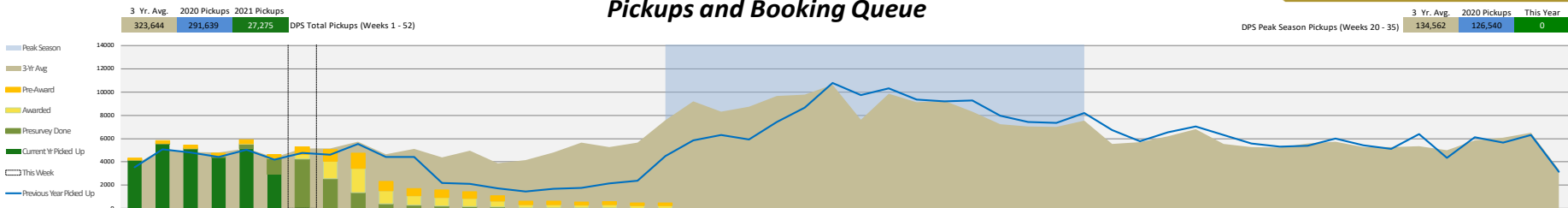


# 2021 Pickup Summary

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Data current as of 9 Feb 2021

## Pickups and Booking Queue



Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52			
Pre-Awarded	158	234	257	244	359	322	674	1012	1345	801	641	663	545	465	314	302	264	277	237	244																																			
Awarded	12	11	20	11	16	25	390	1529	2059	1140	812	742	698	509	281	274	243	257	198	201																																			
Presurvey Done	34	51	59	119	400	1350	4141	2534	1363	383	261	191	173	111	49	42	31	53	27	21																																			
Current Yr Picked Up	4123	5536	5101	4370	5127	2927	91	4599	5524	4439	4419	2174	2094	1726	1464	1678	1745	2166	2383	4513	5837	6319	5921	7426	8652	10775	9726	10337	9358	9185	9279	7975	7431	7343	8188	6717	5784	6558	7029	6305	5559	5304	5367	5984	5423	5128	6385	4342	6126	5653	6318	3164			
Previous Year Picked Up	3550	5085	4797	4423	5026	4184	4752	4599	5524	4439	4419	2174	2094	1726	1464	1678	1745	2166	2383	4513	5837	6319	5921	7426	8652	10775	9726	10337	9358	9185	9279	7975	7431	7343	8188	6717	5784	6558	7029	6305	5559	5304	5367	5984	5423	5128	6385	4342	6126	5653	6318	3164			

### 4-Week Shipment Forecast by Branch of Service (all statuses in DPS)

Branch of Service	Week 8	Week 9	Week 10	Week 11
USAF	1,682	1,354	636	490
USA	1,871	1,733	768	490
USCG	77	67	33	26
USMC	397	370	241	181
USN	1,048	1,243	646	527
<b>Totals:</b>	<b>5,075</b>	<b>4,767</b>	<b>2,324</b>	<b>1,714</b>

### Invoices With Pending Line Items Over 3 GBDs

601 invoices with 1,662 pending line items totaling \$1,356,971.84

Top 10 Locations:

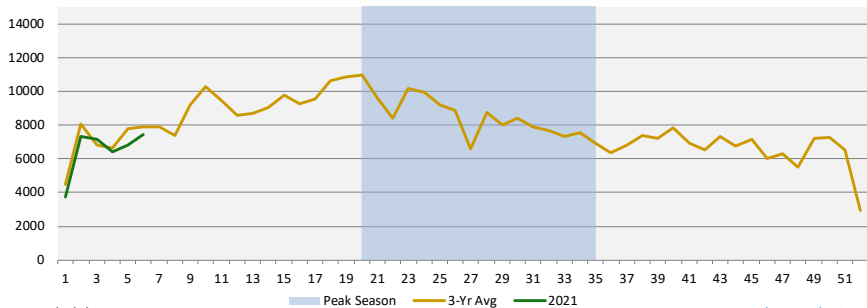
Shipping Offices	Office ID	Amount	# Invoices
JPPSO PEARL HARBOR, HI	MLNQ	\$ 510,151.59	160
FLC, JACKSONVILLE, FL	CNNQ	\$ 413,014.44	203
FLC, SAN DIEGO, CA	LKNQ	\$ 112,877.11	21
QATAR	OFKQ	\$ 86,754.23	20
PPSO, FLCJ DET, NAS, KEY WEST, F	CQNL	\$ 41,024.20	5
INCIRLIK AB, ADANA, TURKEY	UQAZ	\$ 40,333.83	66
FLC, NORFOLK, VA	BGNC	\$ 38,797.69	25
CENTCOM EVAB	SWAP	\$ 29,464.22	12
AVIANO AB, ITALY	UCFS	\$ 26,433.89	16
NAS, SIGONELLA, SICILY, ITALY	UMNL	\$ 11,616.09	2



# Pre-Pickup

Together, we deliver.

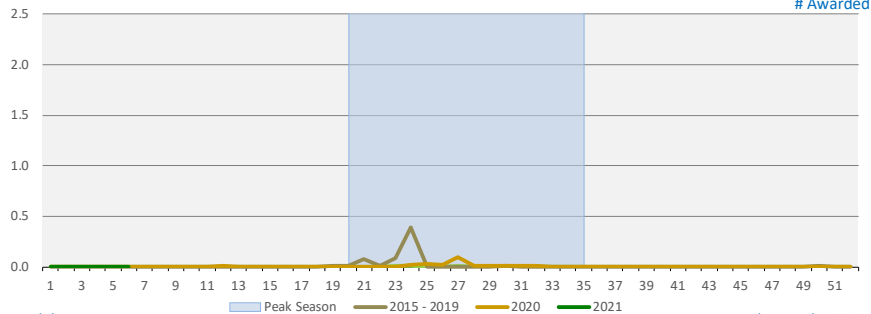
**Members Counseled**



by counseled date

Peak = weeks 20-35

**Time Out Ratio**

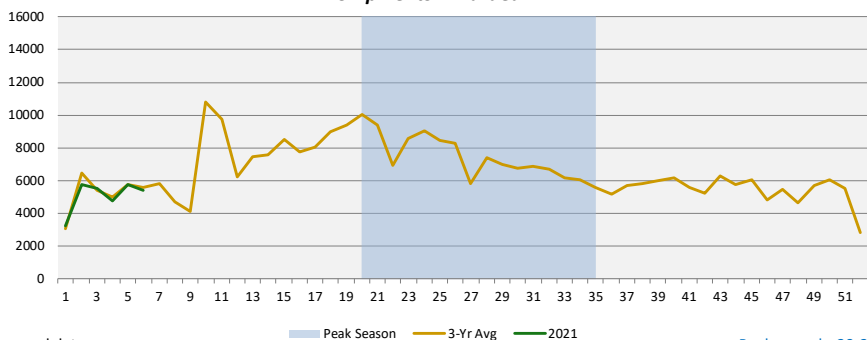


# Timeouts  
# Awarded

by award date

Peak = weeks 20-35

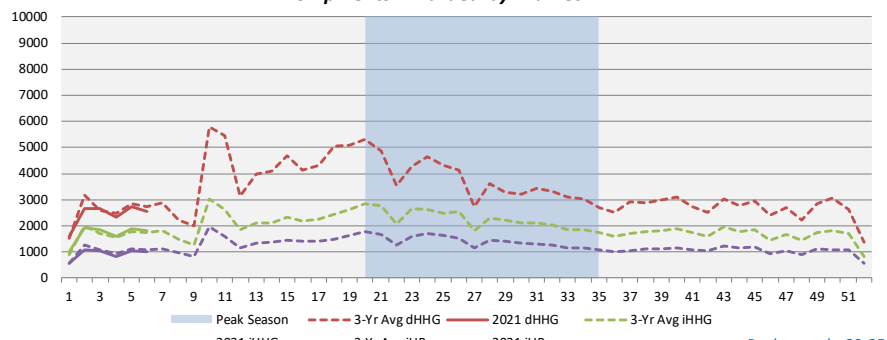
**Shipments Awarded**



by award date

Peak = weeks 20-35

**Shipments Awarded by Market**



by award date

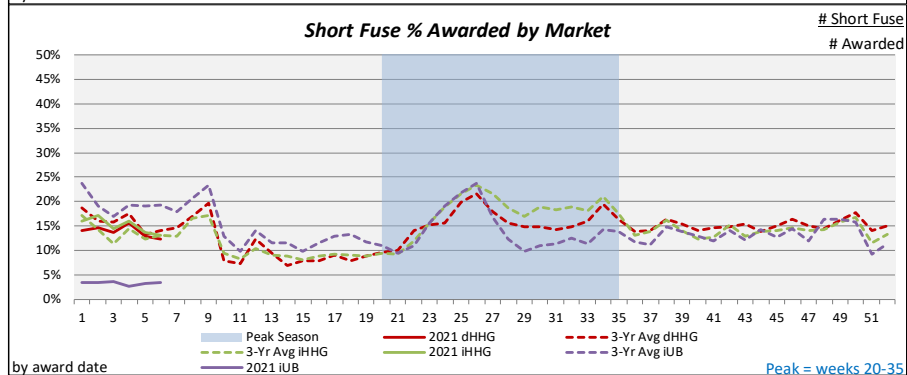
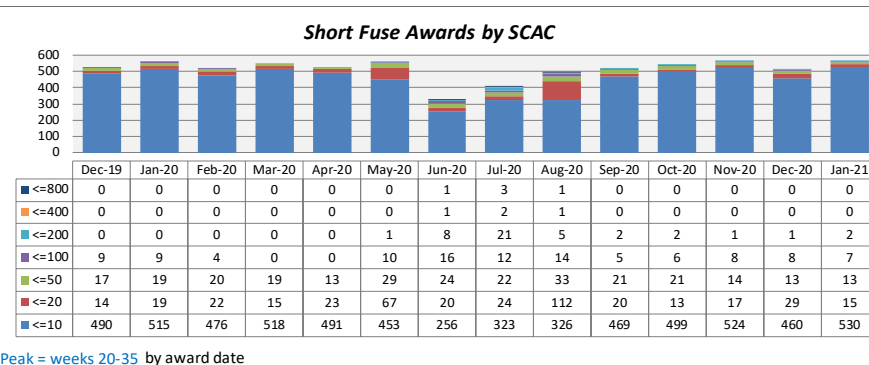
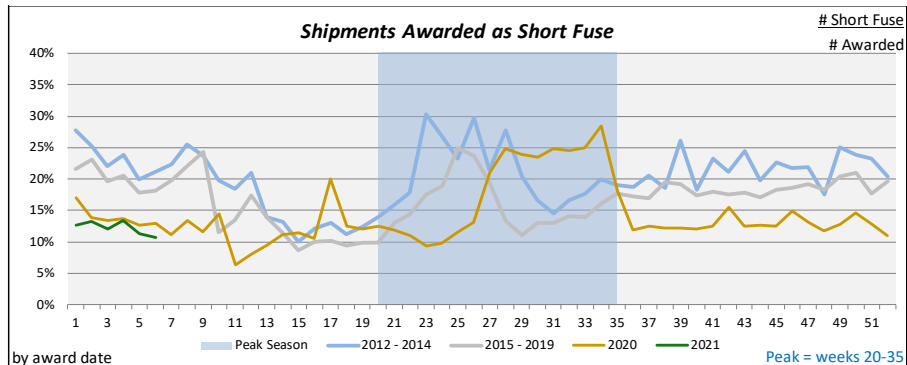
Peak = weeks 20-35

2021 Week 7



# Short Fuse

Together, we deliver.



### Total Short Fuse Awards

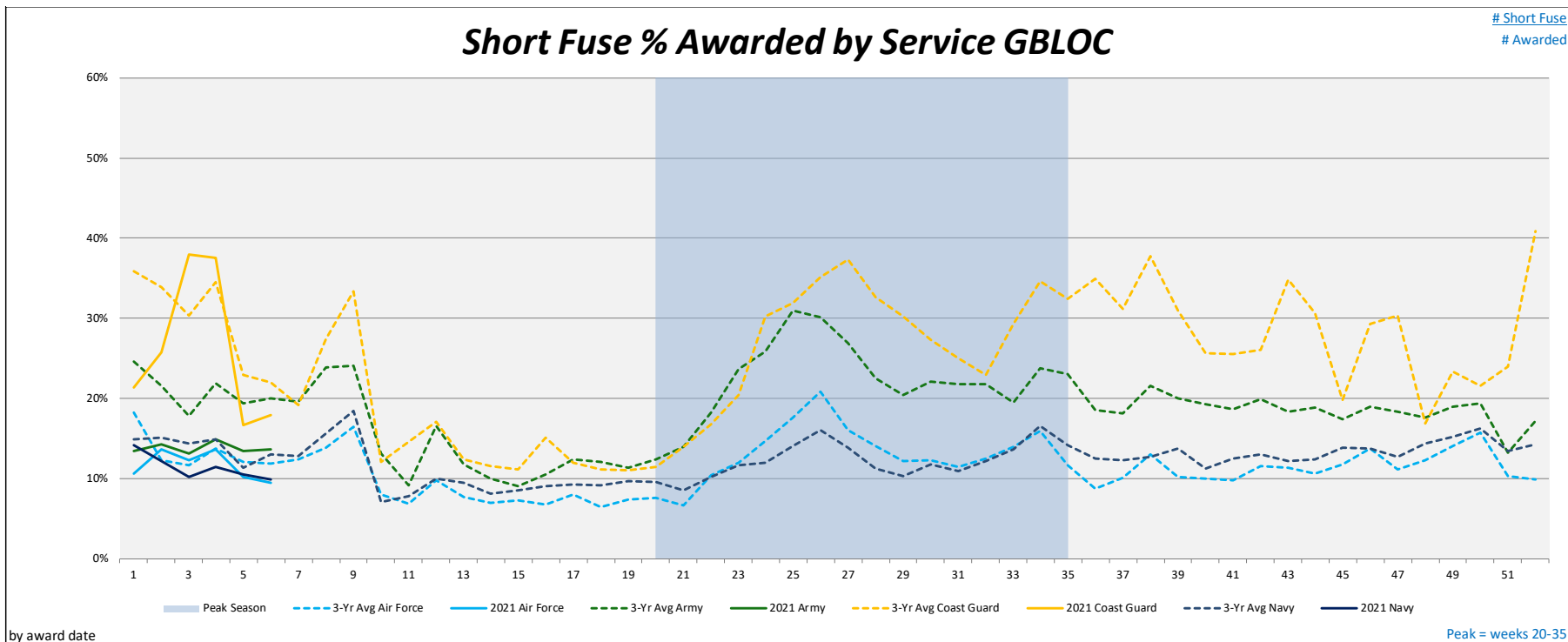
	Total Awards	SF Awards	% SF	Prev Yr % SF	SF SCACs	SF Ship'ts per SCAC
Jan-20	23,299	3,195	13.7%	14.8%	562	5.69
Feb-20	20,335	2,572	12.6%	15.1%	522	4.93
Mar-20	26,881	2,216	8.2%	8.0%	552	4.01
Apr-20	16,458	2,088	12.7%	7.6%	527	3.96
May-20	34,318	4,097	11.9%	9.6%	560	7.32
Jun-20	41,721	4,889	11.7%	30.1%	326	15.00
Jul-20	34,395	8,236	23.9%	14.4%	407	20.24
Aug-20	27,175	6,342	23.3%	10.8%	492	12.89
Sep-20	26,040	3,219	12.4%	14.3%	517	6.23
Oct-20	25,464	3,288	12.9%	13.2%	541	6.08
Nov-20	22,656	2,996	13.2%	14.7%	564	5.31
Dec-20	22,623	2,911	12.9%	14.6%	511	5.70
Jan-21	21,899	2,726	12.4%	13.7%	567	4.81
Average	26,664	3,798	14.0%	13.7%	507	7.49

2021 Week 7 SF Expansion: 26 June - 04 Sept 2020; 31 May - 2 Jul 2019 (10-Day), 13 Jun - 19 Jul 2019 (15-day); 6 Jun - 9 Jul 2018; 16 Jun - 10 Jul, 2017; 14 Jun - 11 Jul 2016; 18 May - 10 Jul 2015; 23 May - 18 Jul 2014; 3 Jun - 8 Jul 2013



# Short Fuse

Together, we deliver.



2021 Week 7

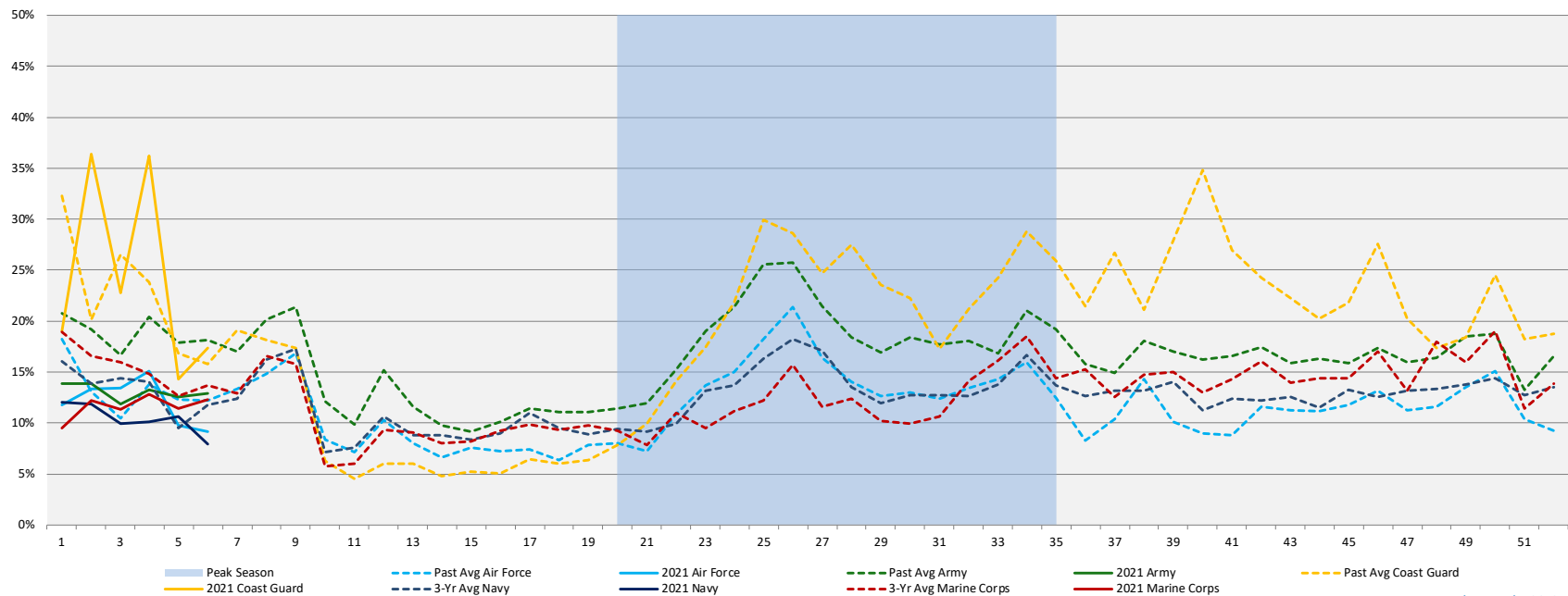


UNCLASSIFIED

# Short Fuse

Together, we deliver.

## Short Fuse % Awarded by Branch of Service



# Short Fuse  
# Awarded

by award date

Peak = weeks 20-35

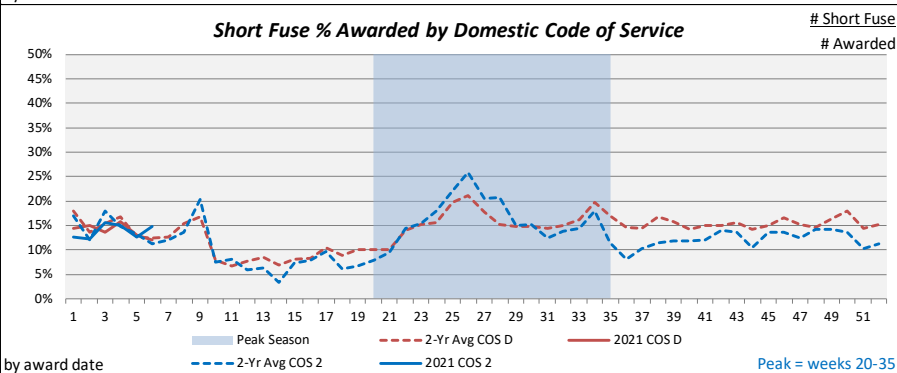
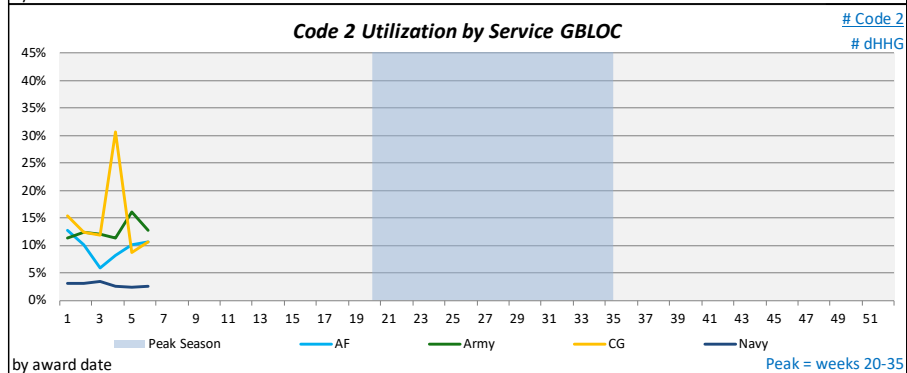
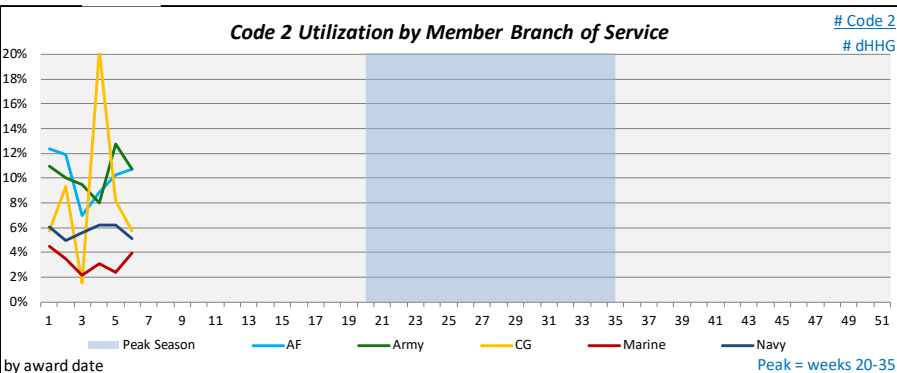
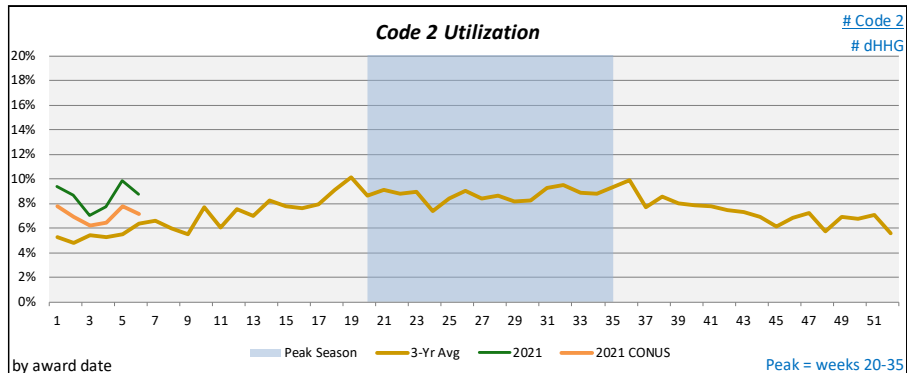
2021 Week 7

UNCLASSIFIED



# Code 2

Together, we deliver.



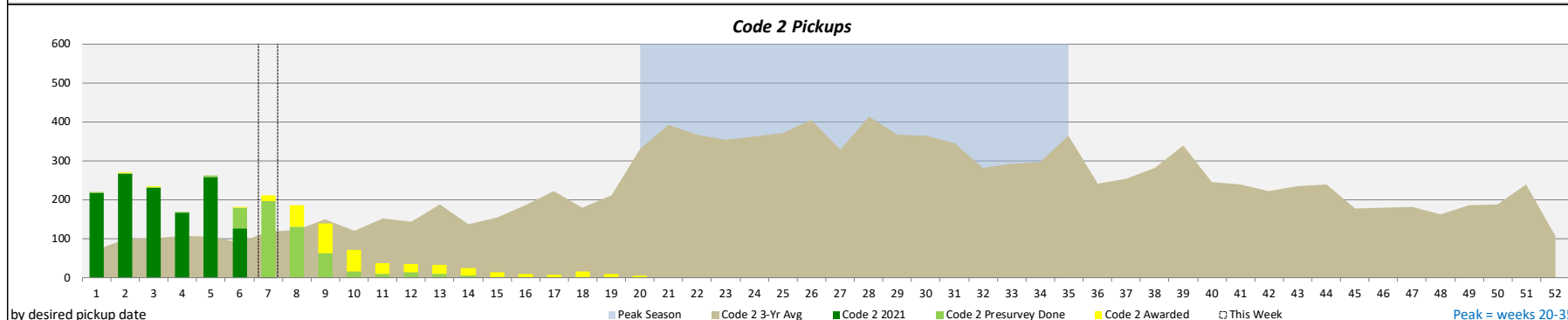
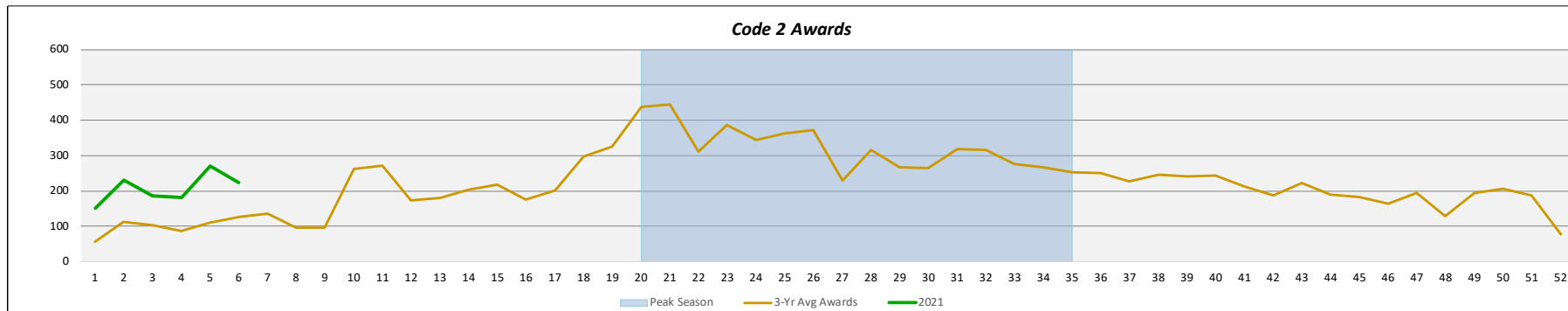
2021 Week 7





# Code 2 Award and Pickup Summary

Together, we deliver.



by desired pickup date

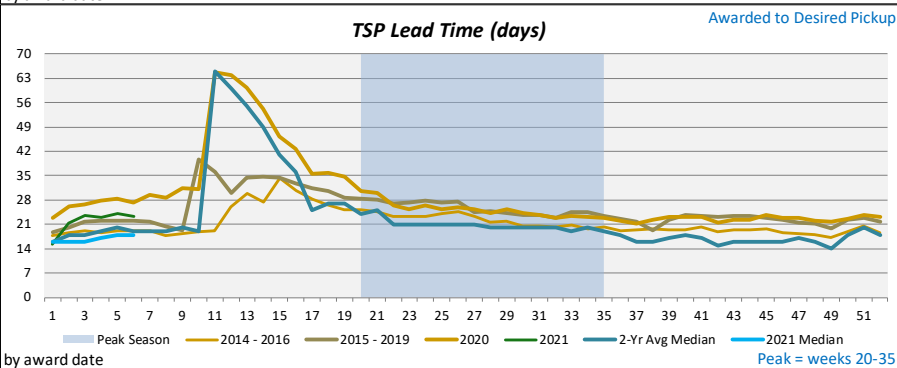
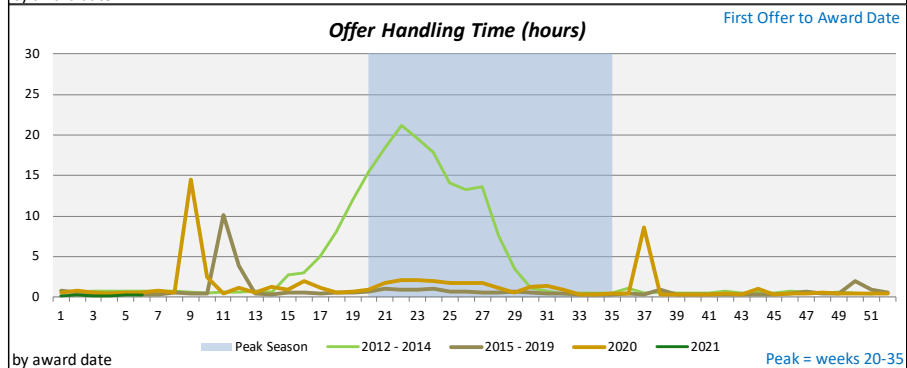
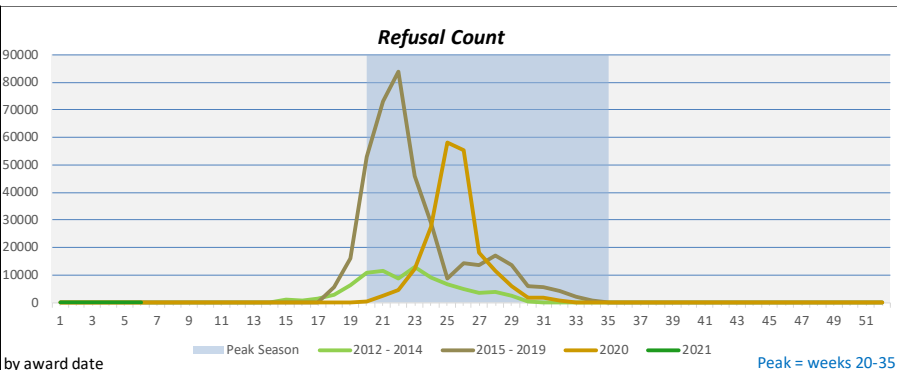
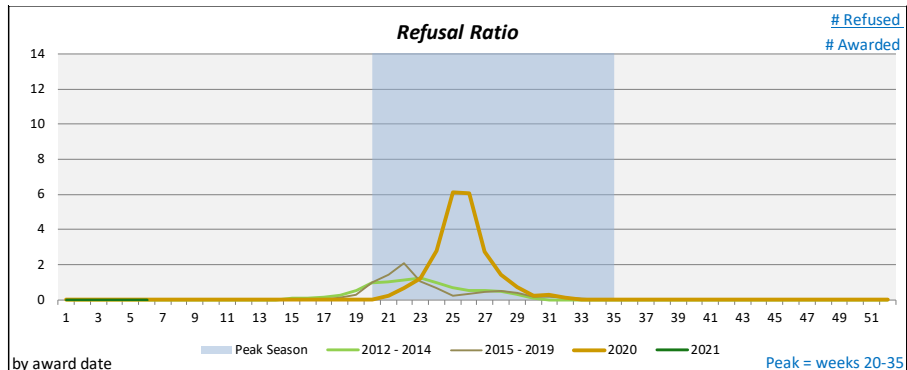
2021 Week 7

Peak = weeks 20-35



# Shipment Award

Together, we deliver.

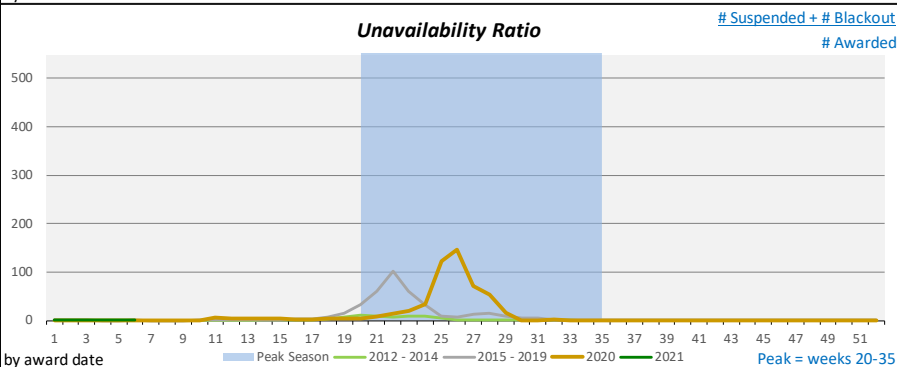
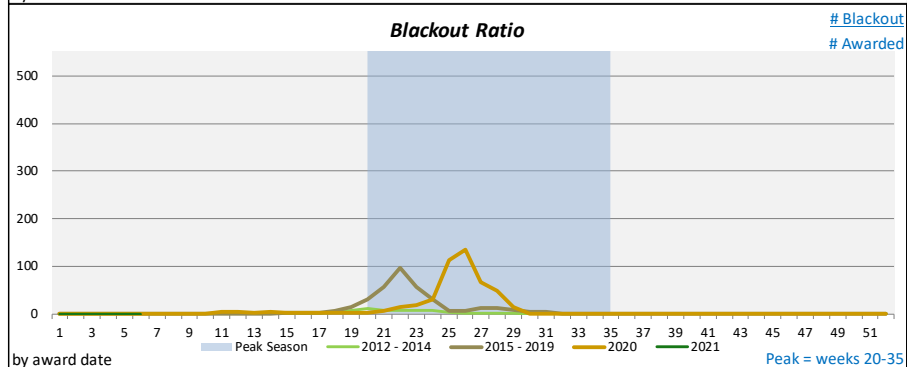
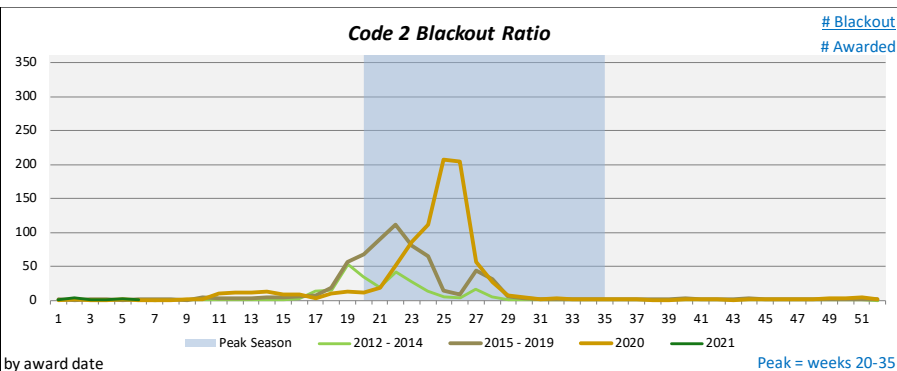
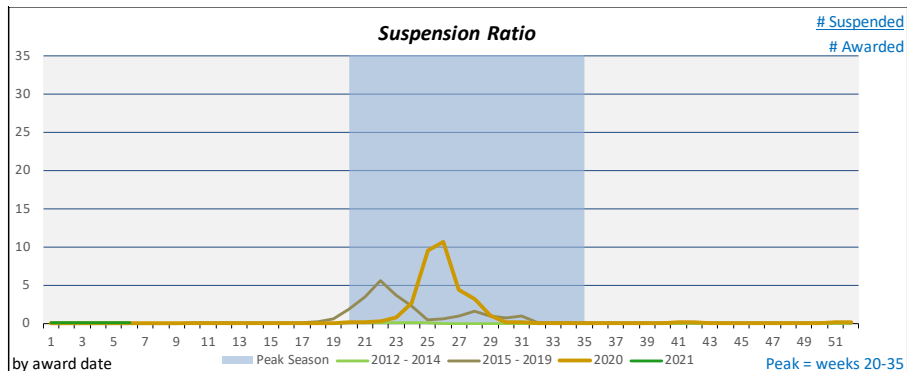


2021 Week 7



# Availability Measures

Together, we deliver.



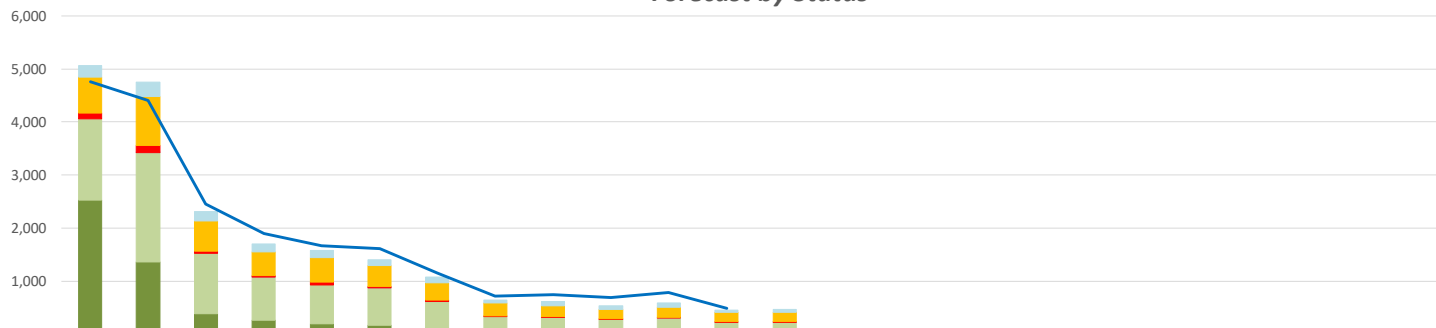
2021 Week 7



# 24-Week Shipment Outlook

Together, we deliver.

Forecast by Status



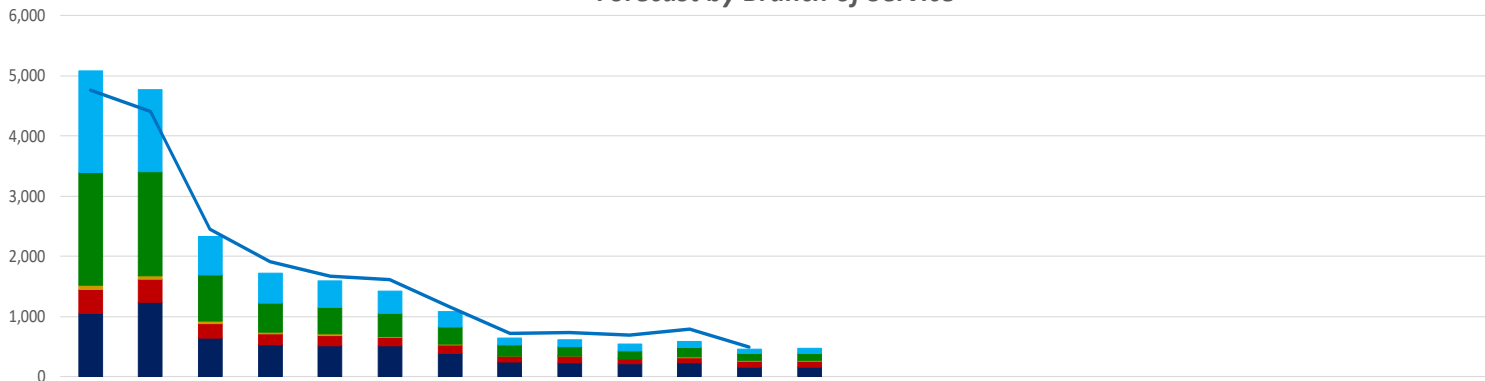
Desired Pickup Week	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
In Self-Counseling	215	268	176	144	143	118	114	55	82	61	72	43	47	0	0	0	0	0	0	0	0	0	0	0	0	1,538
In Counseling	685	932	573	448	460	384	314	235	196	186	194	174	177	0	0	0	0	0	0	0	0	0	0	0	0	4,958
In PPSO Queue	103	131	44	37	48	35	29	22	23	13	9	17	17	0	0	0	0	0	0	0	0	0	0	0	0	528
Offered (Not Accepted)	0	2	0	1	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	6
Awarded and Waiting for Presurvey	1529	2059	1140	812	742	698	509	281	274	243	257	198	201	0	0	0	0	0	0	0	0	0	0	0	0	8,943
PreSurvey Done	2,534	1,363	383	261	191	173	111	49	42	31	53	27	21	0	0	0	0	0	0	0	0	0	0	0	0	5,239
In Post Award Status	4,063	3,422	1,523	1,073	933	871	620	330	316	274	310	225	222	0	0	0	0	0	0	0	0	0	0	0	0	14,182
Total Post Award Status for This Week Last Year	4,050	2,615	2,163	1,267	1,329	1,058	1,049	269	257	298	208	132														14,695
In Post-Award Compared to Last Year	100%	131%	70%	85%	70%	82%	59%	123%	123%	92%	149%	170%														97%
Weekly Total	5,066	4,755	2,316	1,703	1,584	1,409	1,078	642	617	534	585	459	464	0	0	0	0	0	0	0	0	0	0	0	0	21,212
Total This Week Last Year	4,758	4,407	2,450	1,904	1,665	1,613	1,156	720	740	694	783	494														21,384
In-Process Compared to Last Year	106%	108%	95%	89%	95%	87%	93%	89%	83%	77%	75%	93%														99%



# 24-Week Services Outlook

Together, we deliver.

Forecast by Branch of Service



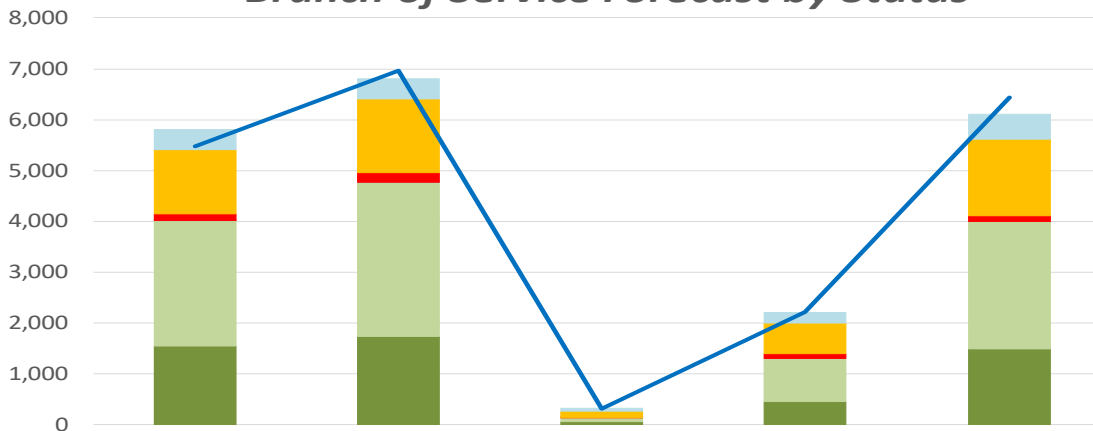
Desired Pickup Week	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
Air Force	1,682	1,354	636	490	438	365	255	116	117	104	105	74	77	0	0	0	0	0	0	0	0	0	0	0	5,813
Army	1,871	1,733	768	490	444	377	294	183	155	131	154	120	123	0	0	0	0	0	0	0	0	0	0	0	6,843
Coast Guard	77	67	33	26	27	22	11	4	6	9	10	13	8	0	0	0	0	0	0	0	0	0	0	0	313
Marines	397	370	241	181	167	142	136	92	110	77	95	96	101	0	0	0	0	0	0	0	0	0	0	0	2,205
Navy	1,048	1,243	646	527	520	510	389	249	230	217	223	159	157	0	0	0	0	0	0	0	0	0	0	0	6,118
Weekly Total	5,075	4,767	2,324	1,714	1,596	1,416	1,085	644	618	538	587	462	466	0	0	0	0	0	0	0	0	0	0	0	21,292
Total This Week Last Year	4,758	4,407	2,450	1,904	1,665	1,613	1,156	720	740	694	783	494													21,384
In-Process Compared to Last Year	106%	108%	95%	89%	95%	87%	93%	89%	83%	77%	75%	93%													99%



# 24-Week Services Status

Together, we deliver.

*Branch of Service Forecast by Status*



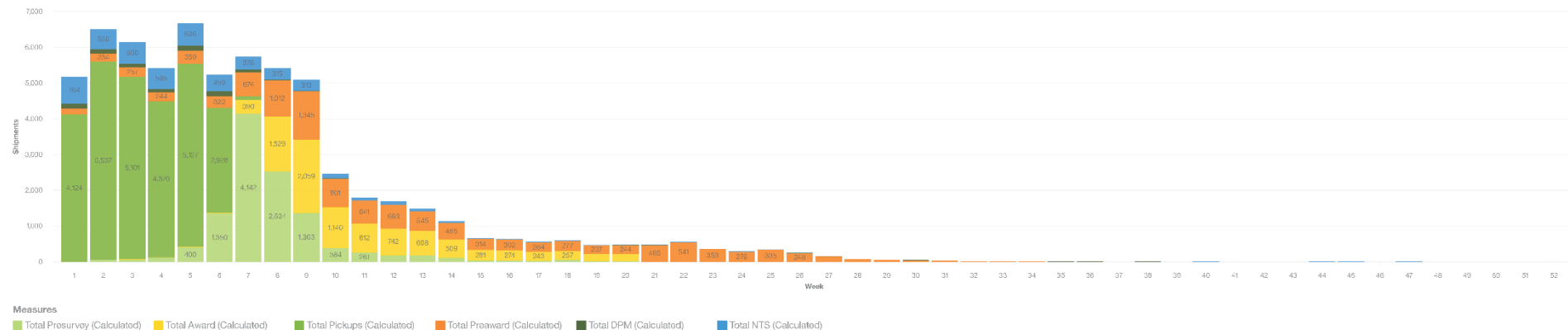
Service	Air Force	Army	Coast Guard	Marines	Navy	TOTAL
In Self-Counseling	395	398	58	210	477	1,538
In Counseling	1,259	1,448	124	610	1,517	4,958
In PPSO Queue	127	192	7	87	115	528
Offered (Not Accepted)	1	4	0	0	1	6
Awarded and Waiting for Presurvey	2,482	3,041	76	845	2,499	8,943
PreSurvey Done	1,536	1,725	42	450	1,486	5,239
Awarded + Queue	5,800	6,808	307	2,202	6,095	21,212
<b>Total for Service Last Year</b>	<b>5,468</b>	<b>6,963</b>	<b>300</b>	<b>2,214</b>	<b>6,439</b>	<b>21,384</b>
Percentage of Expected Pickups	106%	98%	102%	99%	95%	99%



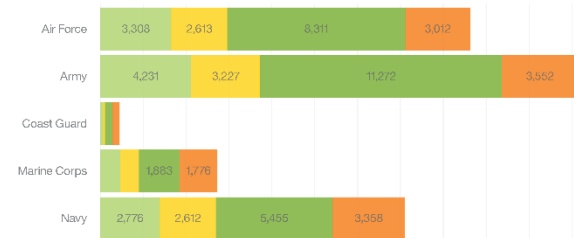
# DP3 Demand Model, 9 Feb 2021

Together, we deliver.

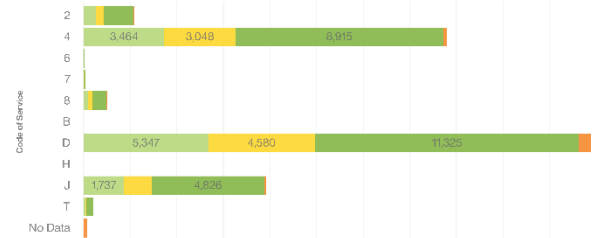
## 2021 Demand



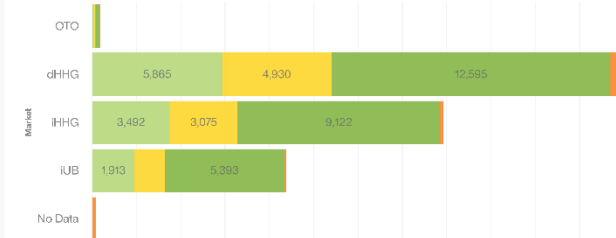
## Service



## Code of Service



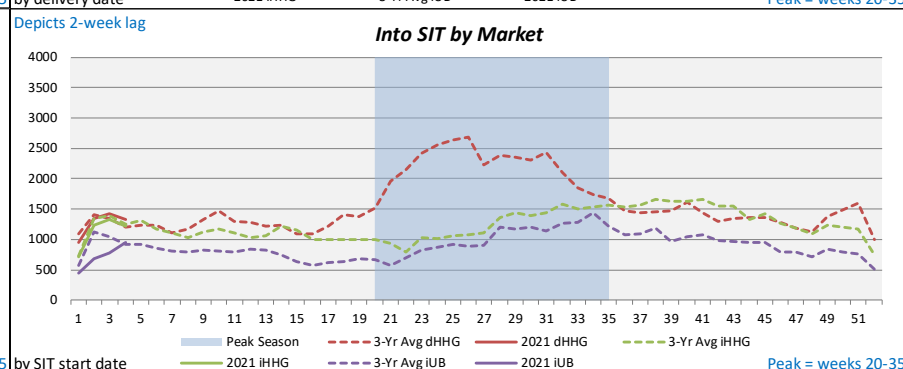
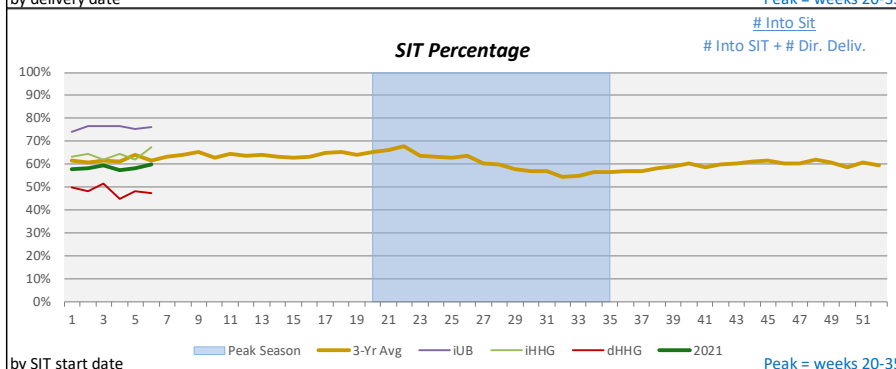
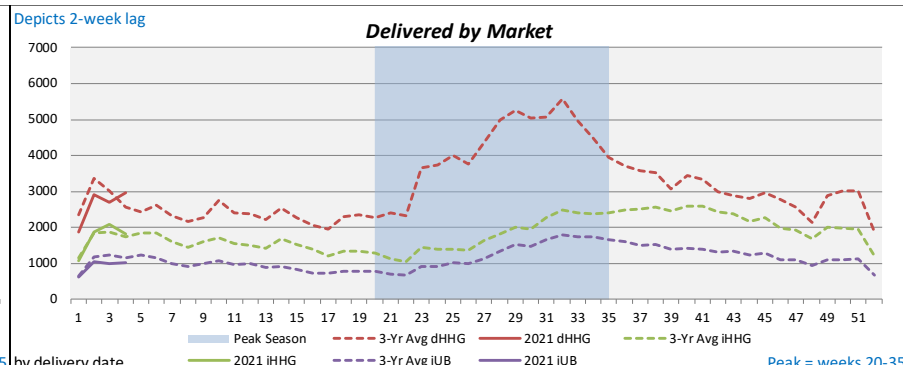
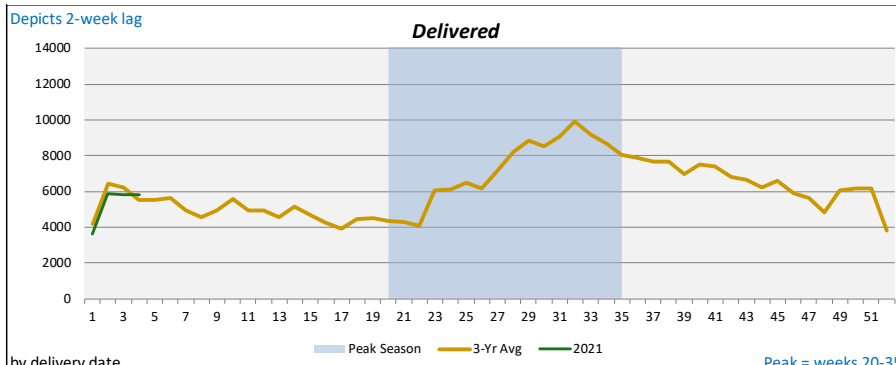
## Market





# Delivered Shipments/SIT

Together, we deliver.



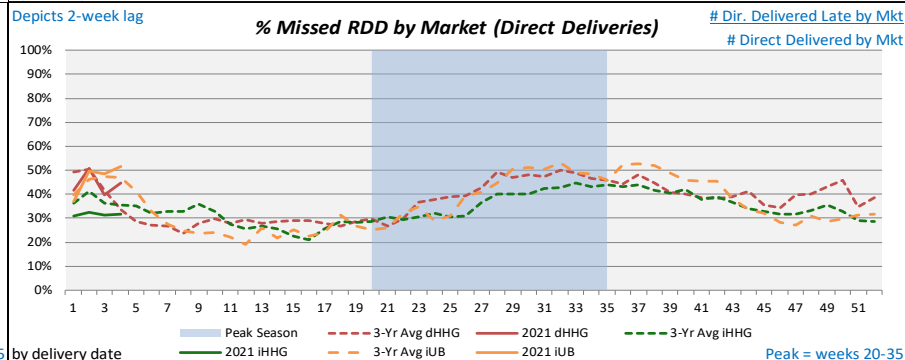
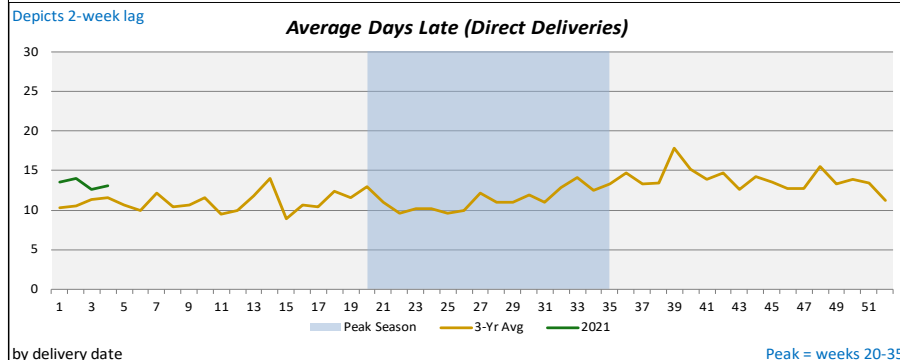
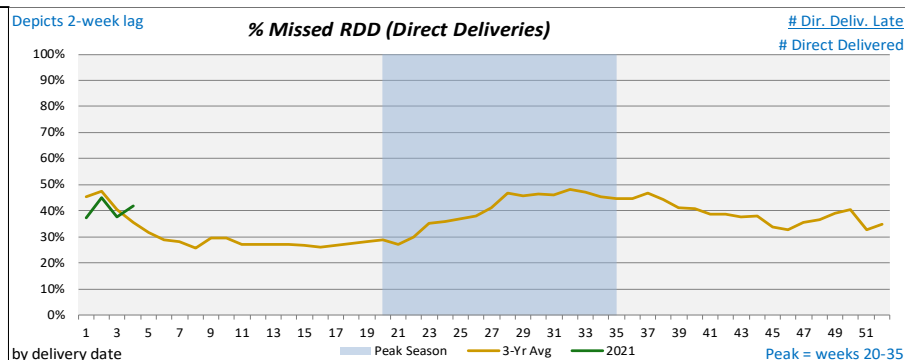
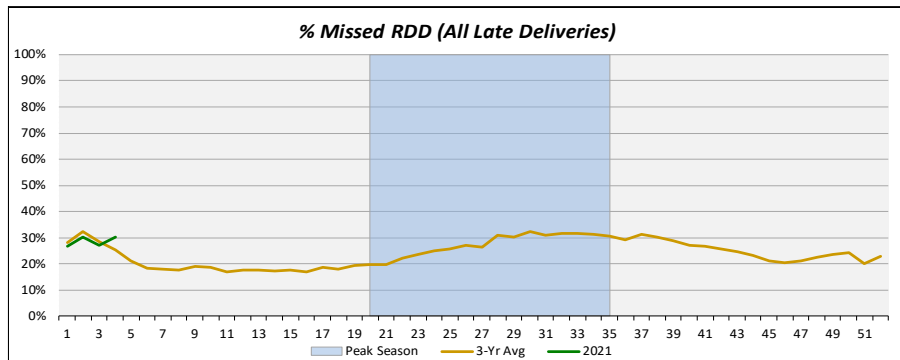
2021 Week 7





# Missed RDDs

Together, we deliver.



Note: Data reflects delivery information as entered into DPS by TSPs. When TSPs do not arrive shipments/update delivery data in DPS within 3 business days, there is an impact to the accuracy of delivery information which

2021 Week 7



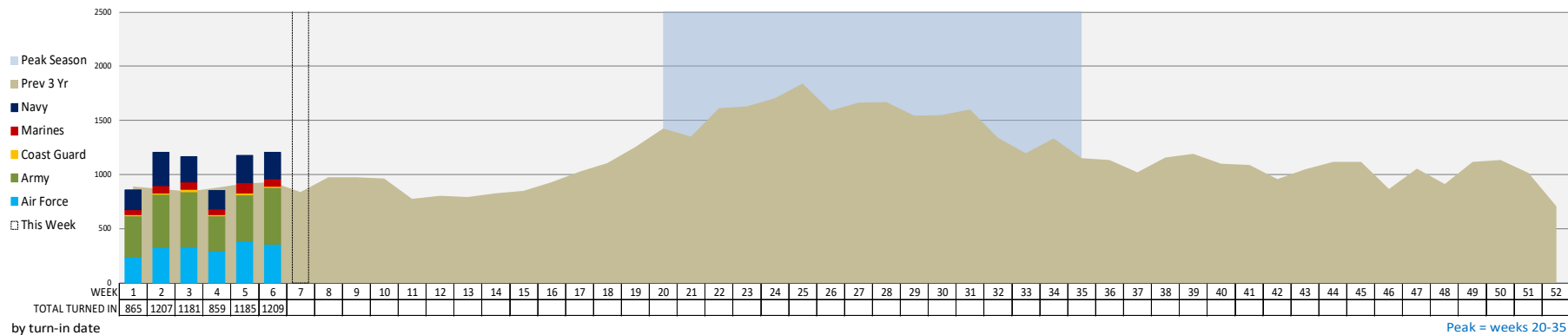
# POV Program Status – Weekly Volume

Together, we deliver.

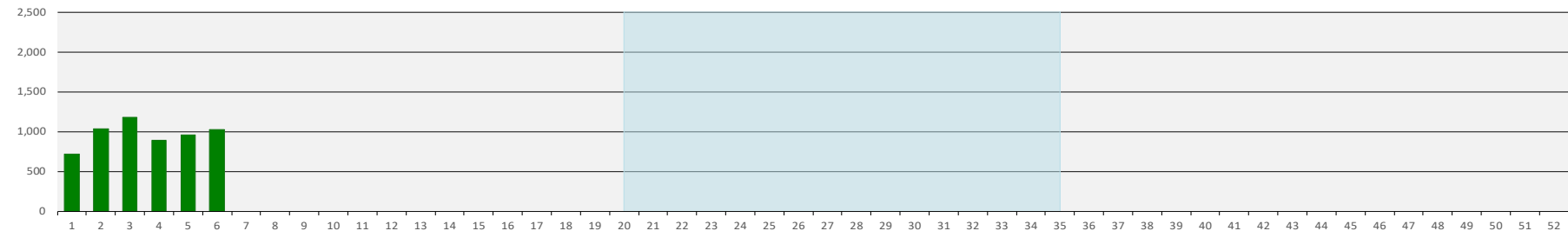
Year to Date: **6506**  
 Last Year: **5463**

Peak Season to Date: **0**  
 Peak Season Last Year: **26468**

OVPC Turn-In Volume



Arrived at DVPC



by arrival date  
 2021 Week 7

Peak Season 2021

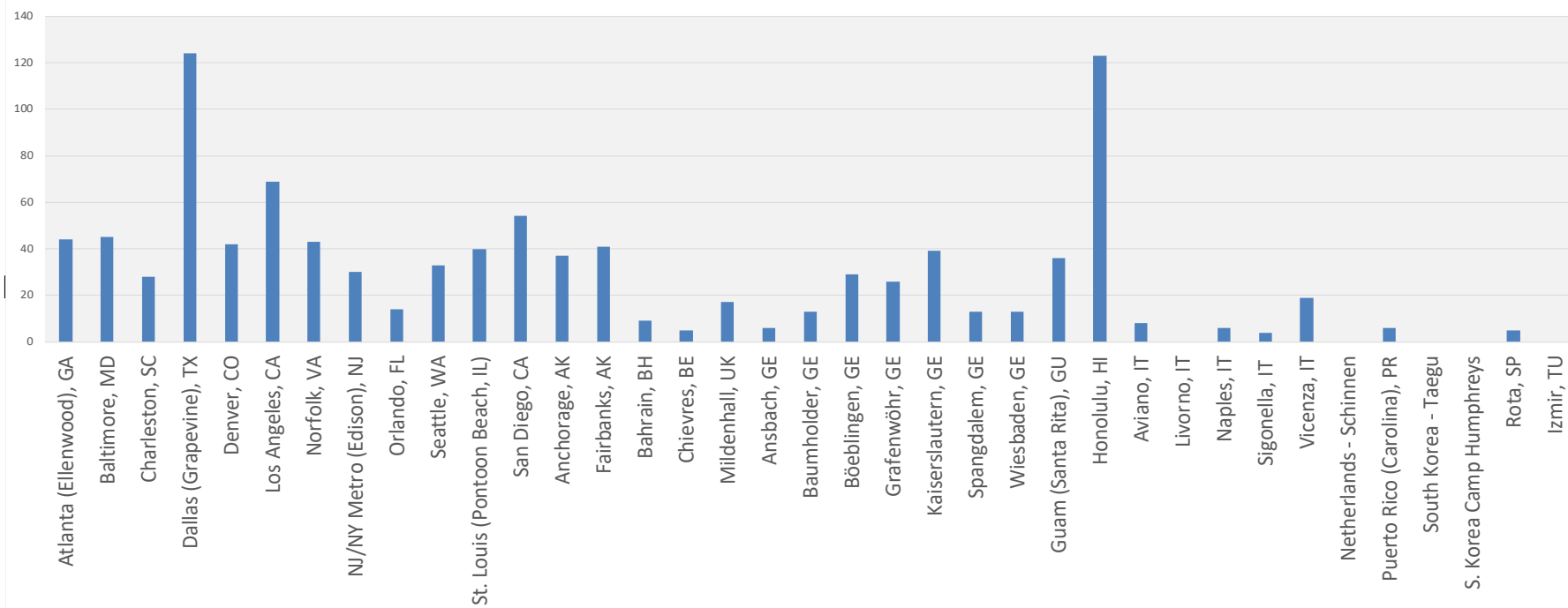
Peak = weeks 20-35



# POV Program Status – Arrived at DVPC

Together, we deliver.

Count of Arrivals at Destination Vehicle Processing Centers during Week 6



2021 Week 7



# Open Discussion

Together, we deliver.

- **Spread Dates**
- **Blackout Dates**



# Spread Dates

Together, we deliver.

- **What are spread dates?**
- **What does the PPSO enter in DPS for the spread date?**
- **Is the pack date included in the spread date?**
- **Are weekends and holidays included in the spread date?**
- **When does the TSP confirm the pack/pickup dates?**
- **What about the Pre-Move Survey?**
- **What about RDD?**
- **What if the customer is not available for pickup during the spread dates?**



# Blackouts

Together, we deliver.

- **How does it work in DPS?**
- **How do spread dates impact blackouts?**
  - **Same system functionality**
  - **TSP can determine availability to pick up shipment during the spread date**



# Around the Room

Together, we deliver.

## Services

- Air Force
- Army
- Coast Guard
- Marine Corps
- Navy

## Industry

## Other

- OSD
- JS
- Personnel Reps



# Administrative Notices

Together, we deliver.

- **The call-in number is 978-990-5178 Access Code 5579185**
- **Please call in before 8:30 Central Daylight Time**
  - Services and Associations please call in by 8:20 for attendance
- **There is no need to identify yourself when dialing in**
  - Especially if you are late or reconnecting
- **Put your Telephones on MUTE unless you are talking**
- **During the call: Please use \*6 to UNMUTE and \*6 to MUTE after speaking**
- **Please announce your name and organization when speaking**
- **Please DO NOT put your Telephone on HOLD**