School Info			
Donorting Inglitudies	University of Tayon at ELD		
Reporting institution:	University of Texas at El Paso		Reporting Year (FY): 2010
PLEASE NOTE: Some of	the data collected on this page will	require input from the Financial Aid (	Office and/or the University Business Office.
	e institution's data to the conference.		<b>,</b>
Institutional Contacts:	s institutions data to the comercine.		
institutional Contacts.			
Primary Contact Person:*	Fadia Rouhana	Title:	Athletics Aid Coordinator
Phone:	(915)747-8607	Email:*	frouhana@utep.edu
CEO:*	Dr. Diana S. Natalicio, President	CEO Email:*	DNATALICIO@UTEP.EDU
University CFO:*	Mr. Richard Adauto, Executive Vice	Pres University CFO Email:*	radauto@utep.edu
Auditors:	Eric Polonski, CPA, CIA/ Director o	f Audi AUP Report Date:	01/17/2017
Classification & Confer	ence:		
Jndergraduates by Gel Jse fall semester 2015 en	rollment figures for FY 2016.	cent	
Male Undergraduates:	6,205	47.4% FY15: 6,156	
Female Undergraduates:	6,892	52.6% FY15: 6,846	
Total Undergraduates:	13,097	FY15: 13,002	
	Nomen's and Mixed Teams your ins		ams which you need to report revenues or

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	V	✓	
Beach Volleyball			
Bowling			
Cross Country	abla	✓	
Equestrian			
Fencing			
Field Hockey			
Football	V		
Golf	V	abla	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle		abla	
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis		abla	
Track, Indoor	$\checkmark$	abla	
Track, Outdoor	$\checkmark$	abla	
Triathlon			
Volleyball		abla	
Water Polo			
Wrestling			
Others			
Totals	6	10	0

ID	Item	Amount	Definition
Re	venues		
1	Ticket Sales	\$1,988,231	Input revenue received for sales of admissions to athletic events. This may include:     Public and faculty sales.     Student sales     Shipping and Handling fees.
			Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other	\$0	Input state, municipal, federal and other appropriations made in support of athletics.
	Government Support		This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.
			Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$6,180,513	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$9,977,231	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:  • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)  • Federal work study support for student workers employed by athletics.  • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,692,100	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:  • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
			Facilities maintenance.
			<ul><li>Security.</li><li>Risk Management.</li><li>Utilities.</li></ul>
			Do not include depreciation.
			Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$364,132	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.
			Do not report depreciation.
			Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees		Input revenue received from participation in away games.

3	Contributions	\$3,796,817	<ul> <li>Input contributions provided <u>and</u> used by athletics in the reporting year including:</li> <li>Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>Amounts received above face value for tickets.</li> </ul>
			Contributions shall include cash and marketable securities.
			Do not report:
			<ul><li>Pledges until funds are provided to athletics for use.</li><li>Contributions to be used in other reporting years.</li></ul>
9	In-Kind	\$52,515	Input market value of in-kind contributions in the reporting year including:  • Dealer provided automobiles.
			Equipment.
			Services.     Nutritional product.
			·
			All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.
			Please offset in-kind values in the appropriate expense category.
10	Compensation and Benefits provided by a third party	\$125,099	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:  • Car stipend.  • Country club membership.
			Allowances for clothing, housing, entertainment.     Specking foce.
			<ul><li>Speaking fees.</li><li>Camps compensation.</li></ul>
			Media income.
			Shoe and apparel income.
			The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$193,571	Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$1,297,020	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.
			In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$2,569,440	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in
			Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.
14	Program, Novelty, Parking and	\$615,634	Input revenues from:
	Concession Sales	ψ010,004	Game Programs.  Novelties.  Food and Concessions.
			Parking.
			Advertising should be included in Category 15.

valties, Licensing, vertisement and consorships  outs Camp Revenues  letics Restricted downent and Investments come  er Operating Revenue  vi Revenues  al Operating Revenues  es  letic Student Aid	\$2,287,005 \$106,539 \$90,741 \$311,462 \$0 \$32,709,050	Input revenues from:
letics Restricted dowment and Investments ome  er Operating Revenue  vl Revenues  al Operating Revenues	\$90,741 \$311,462 \$0 \$32,709,050	<ul> <li>Royalties.</li> <li>In-kind products and services as part of sponsorship agreement.</li> <li>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</li> <li>Input amounts received by the athletics department for sports camps and clinics.</li> <li>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</li> <li>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</li> <li>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</li> <li>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</li> <li>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</li> <li>Input all amounts received related to participation in a post-season bowl game, including: <ul> <li>Expense reimbursements.</li> <li>Ticket sales.</li> </ul> </li> </ul>
letics Restricted dowment and Investments ome  er Operating Revenue  vl Revenues  al Operating Revenues	\$90,741 \$311,462 \$0 \$32,709,050	An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.  Input amounts received by the athletics department for sports camps and clinics.  Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.  This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
letics Restricted dowment and Investments ome  er Operating Revenue  vl Revenues  al Operating Revenues	\$90,741 \$311,462 \$0 \$32,709,050	Input amounts received by the athletics department for sports camps and clinics.  Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.  This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
letics Restricted dowment and Investments ome  er Operating Revenue  vl Revenues  al Operating Revenues	\$90,741 \$311,462 \$0 \$32,709,050	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.  This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
er Operating Revenue  vI Revenues  al Operating Revenues	\$311,462 \$0 \$32,709,050	investment income used for athletics operations in the reporting year.  This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
er Operating Revenue  vl Revenues  al Operating Revenues	\$32,709,050	operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
vl Revenues al Operating Revenues	\$32,709,050	by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
vl Revenues al Operating Revenues	\$32,709,050	classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
al Operating Revenues	\$32,709,050	included in this category in the comments section.  Input all amounts received related to participation in a post-season bowl game, including:  • Expense reimbursements.  • Ticket sales.
al Operating Revenues	\$32,709,050	Expense reimbursements.     Ticket sales.
98		Ticket sales.
98		Total of Categories 1-19.
	\$7,007,559	
letic Student Aid	\$7,007,559	
	\$1,991,000	Input the total amount of athletic student-aid for the reporting year including:
		<ul> <li>Summer school.</li> <li>Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
		Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should <a href="NOT include other expenses related to attendance">NOT include other expenses related to attendance</a> . Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.
		Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
		This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.
arantooo	\$863,776	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
	antees	antees \$863,776

	ltem	Amount	Definition				
22	Coaching Salaries, Benefits and Bonuses paid by the	\$5,790,159	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:				
	University and Related Entities		<ul> <li>Gross wages and bonuses.</li> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul>				
			Place any severance payments in Category 26.				
			Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.				
23	Coaching Salaries, Benefits and Bonuses paid by a Third	\$90,856	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2				
	Party		including: • Car stipend.				
			Country club membership.				
			Allowances for clothing, housing, entertainment.				
			Speaking fees.				
			<ul> <li>Camps compensation.</li> <li>Media income.</li> </ul>				
			Shoe and apparel income.				
			Expense Category 23 and 25 should equal Category 10.				
			Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.				
24	Support Staff/Administrative Compensation, Benefits and	\$3,519,619	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and				
	Bonuses paid by the University and Related Entities	•	1099 forms inclusive of:				
			Gross wages and bonuses.				
			<ul> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul>				
			Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.				
25	Support Staff/Administrative	\$34,243	Input compensation, bonuses and benefits paid to administrative and support staff by a				
	Compensation, Benefits and Bonuses paid by Third Party		third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:				
			<ul><li>Car stipend.</li><li>Country club membership.</li></ul>				
			Allowances for clothing, housing, entertainment.				
			Speaking fees.				
			Camps compensation.				
			<ul> <li>Media income.</li> <li>Shoe and apparel income.</li> </ul>				
26	Severance Payments	\$129,019	Expense Category 23 and 25 should equal Category 10.  Input severance payments and applicable benefits recognized for past coaching and				
	·	\$129,019	administrative personnel.				
27	Recruiting	\$668,056	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such.				
			Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.				
	Team Travel	\$2,958,179	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season				
28			and non-bowl postseason. Amounts incurred for food and lodging for housing the team				
28			before a home game also should be included. Use of the institution's own vehicles or				
28			before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.				

29	Sports Equipment, Uniforms		Input items that are provided to the teams only. Equipment amounts are those expended
29	and Supplies	\$829,021	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.
			Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$1,375,178	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any
			payments back to the NCAA for hosting a tournament.
			Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,013,920	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$99,751	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$323,344	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
			Note: Expenses related to post-season bowls should be included in Category 41.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,592,530	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$1,318,626	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul> <li>Administrative/Overhead fees charged by the institution to athletics.</li> <li>Facilities maintenance.</li> <li>Security.</li> </ul>
			<ul><li>Risk Management.</li><li>Utilities.</li><li>Equipment Repair.</li></ul>
			<ul><li>Telephone.</li><li>Other Administrative Expenses.</li></ul>
36	Indirect Institutional Support	\$1,692,100	Input overhead and administrative expenses <b>NOT</b> paid by or charged directly to athletics including:
			Administrative/Overhead fees <u>not charged</u> by the institution to athletics.
			<ul><li>Facilities maintenance.</li><li>Security.</li></ul>
			Risk Management.
			<ul><li> Utilities.</li><li> Equipment Repair.</li></ul>
			Telephone.
			Other Administrative Expenses.  De not recent decreases the constitution.
			Do not report depreciation.  Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$956,073	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$347,742	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$537,353	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.

ID	Item	Amount	Definition
40	Other Operating Expenses	\$373,280	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			Non-team travel (conferences, etc.).
			Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities
			included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including:
			Team travel, lodging and meal expenses.
			Bonuses related to bowl participation.
			Spirit groups.
			• Uniforms.
	Total Operating Expenses	\$32,510,383	Total of Categories 20-41.

evenues/Expenses Details					
1 Ticket \$1,988,23	• Publ	nue received for sales of adr ic and faculty sales. ent sales ping and Handling fees.	nissions to ath	letic events. This may	include:
	Please rep (Contribution	•	of ticket's face	value to obtain prefere	ential seating or priority in Category 8
		Men's Teams Only	Women	n's Teams Only	Not Allocated by Gender
Revenues by Source		Ticket Sales	Ticket	Sales	Ticket Sales
Basketball		1,181,	783	212,69	6
Football		582,	469		
Golf				4	3
Rifle				2	6
Soccer				2,52	4
Softball				2,37	1
Tennis				5	8
Track and Field, X-Country				2,12	7
Volleyball				4,13	4
Others					
Subtotal All Teams		1,764,2	252	223,97	9 0
Revenue Not Related to Speci	fic Teams				
Total Revenue		1,764,	252	223,97	9 0
2 Direct State or Other	\$0	Input state, municipal, fe	deral and othe	r appropriations made	in support of athletics.
Government Support		This amount includes fur agencies for which the in		-	thletics department by government
		Any state or other govern	nment support	appropriated to the un	iversity, for which the university nall be reported in Direct Institutional
	Men's Team	ns Only V	Vomen's Tean	ns Only	Not Allocated by Gender
Revenues by Source		or Other Government D		Other Government	Direct State or Other Government Support
Basketball	- Сирроп (		ωρρυιι		Сарротс
Football					
Golf					
Rifle					
. 4.1.5					

	Men's Teams Only				Not Allocated by Gender
Revenues by Source	Direct State or Othe Support		Direct St Support		Direct State or Other Governmen Support
Soccer					
Softball					
Tennis					
Track and Field, X-Country					
Volleyball					
Others					
Subtotal All Teams		0		0	0
Revenue Not Related to Specific Teams					
Total Revenue		0		0	0
	Men's T	Teams Only	,	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Men's 1			Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
		t Fees			Student Fees
Basketball		t Fees	3,700	Student Fees	Student Fees
Basketball Football		t Fees 393 2,579	3,700	Student Fees	Student Fees
Basketball Football Golf		t Fees 393 2,579	3,700 ( 9,128 (	Student Fees 454,886	Student Fees  3
Basketball Football Golf Rifle		t Fees 393 2,579	3,700 ( 9,128 (	Student Fees 454,886	Student Fees  5  5  5  5
Basketball Football Golf Rifle Soccer		t Fees 393 2,579	3,700 ( 9,128 (	182,325 109,395	Student Fees  5  1
Basketball Football Golf Rifle Soccer Softball		t Fees 393 2,579	3,700 ( 9,128 (	182,325 109,395	Student Fees  Signature 1
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country		1 Fees 393 2,579 136	3,700 ( 9,128 (	182,325 109,395 424,601 364,032	Student Fees  5  1  2  4
Basketball Football Golf Rifle Soccer Softball Tennis		1 Fees 393 2,579 136	3,700 ( 9,128 ( 6,589 (	182,325 109,395 424,601 364,032 242,894	Student Fees  5  1  2  4
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country		1 Fees 393 2,579 136	3,700 ( 9,128 ( 6,589 (	182,325 109,395 424,601 364,032 242,894 546,357	Student Fees  5  1  2  4
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball Others		1 Fees 393 2,579 136	8,700 ( 9,128 ( 9,589 ( ),589 ( ),599	182,325 109,395 424,601 364,032 242,894 546,357	Student Fees  Signature 1
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball	Student	1 Fees 393 2,579 136 382	8,700 ( 9,128 ( 9,589 ( ),589 ( ),599	182,325 109,395 424,601 364,032 242,894 546,357 364,032	Student Fees  Signature 1

4 Direct Institutional Support	\$9,977,231	inclu	tuition waivers, transfers)  Federal work study support for  Endowment unrestricted incomdistributed to athletics in the re	the athletics department by the uninstudent workers employed by athletie, spending policy distributions and porting year to support athletic opes should be reported in Category 1	versity (e.g. state funds, tuition, etics. d other investment income rations. Athletics restricted
			Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Sour	rce		Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball			637,559	675,109	
Football			3,696,830		
Golf			234,544	266,906	
Rifle				161,334	
Soccer				598,602	
Softball				553,454	
Tennis				391,711	
Track and Field, X-0	Country		607,413	867,565	
Volleyball				601,255	
Others					
Subtotal All Teams			5,176,346	4,115,936	0
Revenue Not Relate	ed to Specific Tea	ams	44,825	69,419	570,705
Total Revenue			5,221,171	4,185,355	570,705
5 Less - Transfers to Institution	\$0	provide negativ the inst	d a transfer of funds back to the e in this category. The transfer a	ics as represented in Categories 3- institution in the reporting year, rep mount may not exceed the total of a 4 should be reported in Category 5  Women's Teams Only	ort the transfer amount as a Categories 3-4. Transfers back to
		L	ess - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Revenues by Sour	ce		Transfer to meditation		
	-ce				
Basketball	ce				
Basketball Football	ce				
Revenues by Sour Basketball Football Golf Rifle	ce				
Basketball Football Golf	Ce				

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0
Support	<ul> <li>Administrative services prov Accounting and IT.</li> <li>Facilities maintenance.</li> <li>Security.</li> <li>Risk Management.</li> <li>Utilities.</li> </ul> Do not include depreciation.	ided by the university to athletics bu	ut not charged such as HR,
		Category 36. If the institution is paying not charging to athletics, include the	
Revenues by Source			
<u>-</u>	rental fees for athletic facilities, but	not charging to athletics, include the	Not Allocated by Gender
Basketball	rental fees for athletic facilities, but  Men's Teams Only  Indirect Institutional Support	not charging to athletics, include the Women's Teams Only Indirect Institutional Support	Not Allocated by Gender
Basketball Football	men's Teams Only Indirect Institutional Support  107,988	not charging to athletics, include the Women's Teams Only Indirect Institutional Support	Not Allocated by Gender
Basketball Football Golf	men's Teams Only Indirect Institutional Support  107,988  706,080	women's Teams Only Indirect Institutional Support  124,602	Not Allocated by Gender
Basketball Football Golf Rifle	men's Teams Only Indirect Institutional Support  107,988  706,080	Not charging to athletics, include the Women's Teams Only Indirect Institutional Support  124,602	Not Allocated by Gender
Basketball Football Golf Rifle Soccer	men's Teams Only Indirect Institutional Support  107,988  706,080	Not charging to athletics, include the Women's Teams Only Indirect Institutional Support  124,602  49,841  29,904	Not Allocated by Gender
Basketball Football Golf Rifle Soccer	men's Teams Only Indirect Institutional Support  107,988  706,080	Not charging to athletics, include the Women's Teams Only Indirect Institutional Support  124,602  49,841  29,904  116,296	Not Allocated by Gender
Basketball Football Golf Rifle Soccer Softball	men's Teams Only Indirect Institutional Support  107,988  706,080	Not charging to athletics, include the Women's Teams Only Indirect Institutional Support  124,602  49,841  29,904  116,296  99,682	Not Allocated by Gender
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country	men's Teams Only Indirect Institutional Support  107,988  706,080  37,381	Nomen's Teams Only Indirect Institutional Support  124,602  49,841  29,904  116,296  99,682  66,455	Not Allocated by Gender
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball	men's Teams Only Indirect Institutional Support  107,988  706,080  37,381	Momen's Teams Only Indirect Institutional Support  124,602  49,841  29,904  116,296  99,682  66,455  149,523	Not Allocated by Gender
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball Others	men's Teams Only Indirect Institutional Support  107,988  706,080  37,381	Momen's Teams Only Indirect Institutional Support  124,602  49,841  29,904  116,296  99,682  66,455  149,523	Not Allocated by Gender
Revenues by Source Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams Revenue Not Related to Specific Teams	rental fees for athletic facilities, but  Men's Teams Only  Indirect Institutional Support  107,988  706,080  37,381	Momen's Teams Only Indirect Institutional Support  124,602  49,841  29,904  116,296  99,682  66,455  149,523	Not Allocated by Gender Indirect Institutional Support

6A Indirect Institution Athletic Facilities Lease and Renta	Debt Service,	\$364,132	leases	and rental fees		lities for the		internal loan pro year provided by	•
			Do not	report depreciat	ion.				
			and not entities	t charging to ath are also paying	letics, this categ	ory will eques or the ins	ual Catego	ervice, lease and ry 34. If athletics harging directly t	or other
	Men's Teams	Only		Women's Tea	ms Only		Not Alloc	ated by Gender	
Revenues by Source		utional Suppor ities Debt Serv ees			utional Support ties Debt Servi es			nstitutional Sup Facilities Debt S al Fees	-
Basketball			23,239			26,814			
Football			151,945						
Golf			8,044			10,726			
Rifle						6,435			
Soccer						25,026			
Softball						21,451			
Tennis						14,301			
Track and Field, X-Country			22,523			32,177			
Volleyball						21,451			
Others									
Subtotal All Teams			205,751			158,381			0
Revenue Not Related to Specific Teams									
Total Revenue			205,751			158,381			0
7 Guarantees	\$1,0	01,000			ticipation in awa				
Revenues by Source	<u> </u>		Teams Or	nıy	Women's Tea	ms Only		ot Allocated by uarantees	Gender
Basketball		Guare			2.2.7411.000				
Football				1,050,000					
Golf									
Rifle									
Soccer									

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Softball		6,000	
Tennis			
Track and Field, X-Country	2,500	2,500	
Volleyball			
Others			
Subtotal All Teams	1,052,500	8,500	0
Revenue Not Related to Specific Teams			
Total Revenue	1,052,500	8,500	0

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

## Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Basketball	1,553,862	467,528	
Football	979,430		
Golf	426,443	14,165	
Rifle		9,213	
Soccer		50,672	
Softball		31,494	
Fennis		26,073	
Frack and Field, X-Country	34,193	45,501	
/olleyball		40,791	
Others			
Subtotal All Teams	2,993,928	685,437	C
Revenue Not Related to Specific Teams			117,452

	Men's Teams	Only Wom	en's Teams Only	Not Allocated by Gender
Revenues by Source	Contribution	s Cont	ributions	Contributions
Γotal Revenue		2,993,928	685,437	117,452
Kind 352,515	put market value of in-kind of Dealer provided automore Equipment. Services. Nutritional product.  Il in-kind contributions that a ategory 15.  lease offset in-kind values in	obiles. re made as a result of a li	censing or sponsorship agre	eement should be reported in
	Men's Teams	•	en's Teams Only	Not Allocated by Gender
Revenues by Source  Basketball	In-Kind	In-Ki		In-Kind
		3,345	3,865	
Football		21,914		
Golf		1,161	1,549	
Rifle			930	
Soccer			3,608	
Softball			3,093	
Tennis			2,064	
Track and Field, X-Country		3,251	4,642	
Volleyball			3,093	
Others				
Subtotal All Teams		29,671	22,844	0
Revenue Not Related to Specific	Teams			
Total Revenue		29,671	22,844	0
10 Compensation and Benefits provided by a third party	\$123,099 j	nstitution, but not included Car stipend. Country club membe Allowances for cloth Speaking fees. Camps compensation Media income. Shoe and apparel in	ing, housing, entertainment on.	ese may include:
	n's Teams Only mpensation and Benefits	Women's Teams	<u> </u>	Allocated by Gender
	vided by a third party		ird party prov	

	Men's Teams O	····y	women's	Teams Only	NO	t Allocated by Gender
Revenues by Source	Compensation provided by a tl			ation and Benefits by a third party		mpensation and Benefits ovided by a third party
Basketball		22,499		3,	253	
Football		38,346				
Golf		10,126		10,	125	
Rifle						
Soccer				3,	254	
Softball						
Tennis				3,	254	
Track and Field, X-Country	У					
Volleyball				3,	253	
Others						
Subtotal All Teams		70,971		23,	139	C
Revenue Not Related to						30,989
Specific Teams						•
Total Revenue	conference	e distributions related	to media rig	hts - if applicable.	e-comme	30,989
Total Revenue  11 Media \$19	conference	evenue received for ra	to media rig	on, internet, digital and hts - if applicable.	e-comme	
Total Revenue  11 Media \$19	conference	evenue received for ra	to media rig	on, internet, digital and hts - if applicable.	e-commer	rce rights, including the portion of
Total Revenue  11 Media \$19  Rights	conference	evenue received for ra te distributions related with your conference off	to media rig	on, internet, digital and hts - if applicable. lo not have the media	e-commer	rce rights, including the portion of ibution amount available.
Total Revenue  11 Media \$19 Rights  Revenues by Source	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Specific Teams  Total Revenue  11 Media \$19  Rights  Revenues by Source  Basketball  Football	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media \$19 Rights  Revenues by Source  Basketball  Football	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media \$19 Rights  Revenues by Source  Basketball  Football  Golf	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media \$19 Rights  Revenues by Source  Basketball	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media \$19 Rights  Revenues by Source  Basketball  Football  Golf  Rifle	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media \$19 Rights \$19  Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball	conference	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media Rights  Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis	conference Consult w	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender
Total Revenue  11 Media \$19 Rights \$19  Revenues by Source  Basketball  Football  Golf  Rifle  Soccer	conference Consult w	evenue received for ra se distributions related with your conference off Men's Teams Only	to media rig	on, internet, digital and hts - if applicable. Io not have the media Women's Teams Or	e-commer	rce rights, including the portion of ibution amount available.  Not Allocated by Gender

	Me	en's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Me	edia Rights	Media Rights	Media Rights
Subtotal All Teams		171,715	19,0	099
Revenue Not Related to Spec	cific Teams			2,757
Total Revenue		171,715	19,0	2,757
12 NCAA Distributions \$1,	paymer In some office fo	nts received from the NCAA for e cases, NCAA distributions m	r hosting a championship.	A championships reimbursements and nce office. Consult with the conference his category.  Not Allocated by Gender
Revenues by Source		CAA Distributions	NCAA Distributions	NCAA Distributions
Basketball				
Football		82,724	95,4	451
Golf		540,887		
Goil		28,635	38,	180
Rifle			22,9	908
Soccer			89,0	087
Softball			76,3	360
Tennis			50,9	907
Track and Field, X-Country		80,179	114,	541
Volleyball			76,3	361
Others				
Subtotal All Teams		732,425	563,7	795 0
Revenue Not Related to Spec	cific Teams			800
Total Revenue		732,425	563,7	795 800
13 Conference Distributions (Non Media and Non Bowl)	\$2,569,440	to media rights (reported i	n Category 11) or NCAA distril ions of revenue generated by ded in this category. Distribution	excluding portions of distribution relating butions (reported in Category 12).  a post-season bowl to conference ons for reimbursement of post-season
	Men's Teams Only	/ Women'	s Teams Only	Not Allocated by Gender
	Conference Distrib Media and Non Bo	•	nce Distributions (Non nd Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Basketball		169,183	190,703	

Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	
Golf	57,211	76,281		
Rifle		45,769		
Soccer		177,989		
Softball		152,562		
Tennis		101,708		
Track and Field, X-Country	160,190	228,843		
Volleyball		152,562		
Others				
Subtotal All Teams	1,443,023	1,126,417	0	
Revenue Not Related to Specific Teams				
Total Revenue	1,443,023	1,126,417	0	
	king and Concession Sales	\$615,634 Input revenues from Game Progr Novelties. Food and Co Parking.	ams.	
	king and Concession Sales  Men's Teams Only	\$615,634 Input revenues from Game Progr Novelties. Food and Co Parking.  Advertising should  Women's Teams Only	ams.  processions.  be included in Category 15.  Not Allocated by Gender	
	king and Concession Sales	\$615,634 Input revenues from Game Progr Novelties. Food and Co Parking.  Advertising should	ams.  processions.  be included in Category 15.	
14 Program, Novelty, Par	king and Concession Sales  Men's Teams Only  Program, Novelty, Parking and	\$615,634  Input revenues fror Game Progr Novelties. Food and Co Parking.  Advertising should  Women's Teams Only  Program, Novelty, Parking and	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
14 Program, Novelty, Par Revenues by Source	Men's Teams Only  Program, Novelty, Parking and Concession Sales	\$615,634  Input revenues fror Game Progr Novelties. Food and Co Parking.  Advertising should  Women's Teams Only  Program, Novelty, Parking and Concession Sales	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
Revenues by Source Basketball	Men's Teams Only Program, Novelty, Parking and Concession Sales	\$615,634  Input revenues fror Game Progr Novelties. Food and Co Parking.  Advertising should  Women's Teams Only  Program, Novelty, Parking and Concession Sales	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
Revenues by Source Basketball Football	Men's Teams Only Program, Novelty, Parking and Concession Sales  195,817  241,462	\$615,634  Input revenues fror Game Progr Novelties. Food and Co Parking. Advertising should  Women's Teams Only  Program, Novelty, Parking and Concession Sales	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
Revenues by Source Basketball Football Golf Rifle	Men's Teams Only Program, Novelty, Parking and Concession Sales  195,817  241,462	\$615,634 Input revenues from Game Progr Novelties. Food and Co Parking. Advertising should  Women's Teams Only  Program, Novelty, Parking and Concession Sales  25,293	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
Revenues by Source Basketball Football Golf Rifle Soccer	Men's Teams Only Program, Novelty, Parking and Concession Sales  195,817  241,462	\$615,634 Input revenues from Game Progress Novelties. Food and Coeparking. Advertising should  Women's Teams Only  Program, Novelty, Parking and Concession Sales  25,293	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
14 Program, Novelty, Par	Men's Teams Only Program, Novelty, Parking and Concession Sales  195,817  241,462	\$615,634 Input revenues from Game Progress Novelties. Food and Comparising Should  Women's Teams Only  Program, Novelty, Parking and Concession Sales  25,293  10,137  6,083	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
Revenues by Source Basketball Football Golf Rifle Soccer Softball	Men's Teams Only Program, Novelty, Parking and Concession Sales  195,817  241,462	\$615,634 Input revenues from Game Progress Novelties. Food and Comparising Should  Women's Teams Only  Program, Novelty, Parking and Concession Sales  25,293  10,137 6,083 23,609	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	
Revenues by Source Basketball Football Golf Rifle Soccer Softball	Men's Teams Only Program, Novelty, Parking and Concession Sales  195,817  241,462  7,595	\$615,634 Input revenues from Game Program Novelties. Food and Comparison Program, Novelty, Parking and Concession Sales  25,293  10,137 6,083 23,609 20,241	ams.  concessions.  be included in Category 15.  Not Allocated by Gender  Program, Novelty, Parking and	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	
Subtotal All Teams	466,146	149,488	0	
Revenue Not Related to Specific Teams				
Total Revenue	466,146	149,488	0	
15 Royalties, Licensing, A and Sponsorships	\$2,207,003	ut revenues from: Sponsorships. Licensing Agreements. Advertisement. Royalties. In-kind products and services as par allocation may be necessary to distinguisus the university if payments are comb	ish revenues generated by athletics	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	and Sponsorships	Royalties, Licensing, Advertisemen and Sponsorships	t Royalties, Licensing, Advertiseme and Sponsorships	
Basketball	781,973	186,632		
Football	1,273,579			
Golf				
Rifle				
Soccer				
Softball				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	2,055,552	186,632	0	
Revenue Not Related to Specific Teams			44,821	
Total Revenue	2,055,552	186,632	44,821	
16 Sports Camp Revenue	\$100,939	s received by the athletics department f		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Sports Camp Reve	nues Sports Camp Revenues	Sports Camp Revenues	

Revenues by Source		SI	ports Camp Reve	nues	Sports Camp Revenues		Sports Camp Revenues
Football				8,892			
Golf						$\overline{\Box}$	
Rifle							
Soccer					30,	493	
Softball							
Tennis							
Track and Field, X-Country	у			877		876	
Volleyball					10,	876	
Others						$\overline{}$	
Subtotal All Teams				57,564	48,	975	0
Revenue Not Related to S	Specific Te	eams					
Total Revenue				57,564	48,	975	0
17 Athletics Restricted Endowment and Investments Income		\$90,741	income used for This category in operations of in	or athletics of ncludes only ntercollegiate	icy distributions from athletics perations in the reporting year restricted investment and ere athletics; institutional allocated institutional Support" and	<u>ır</u> . ndowme tions of	ent income <u>used</u> for the income from unrestricted
Endowment and		\$90,741	This category in operations of in endowments quantum control of the control of th	or athletics on the control of the c	restricted investment and er e athletics; institutional allocated Institutional Support" and nounts reported are only up to	<u>r</u> . ndowme tions of should	income from unrestricted
Endowment and	Men's	\$90,741 Teams Only	income used for This category in operations of ir endowments qu Note: Please m	or athletics of includes only intercollegiate ualify as "Dir nake sure an t for the repo	restricted investment and er e athletics; institutional allocated Institutional Support" and nounts reported are only up to	nt. ndowme tions of should to the an	ent income <u>used</u> for the income from unrestricted be reported in Category 4.
Endowment and Investments Income	Athleti	Teams Only	income used for This category in operations of ir endowments qu Note: Please m the endowmen	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	perations in the reporting year restricted investment and er e athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by
Endowment and Investments Income	Athleti	Teams Only cs Restricted	income used for This category in operations of ir endowments qu Note: Please m the endowmen	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.  Teams Only  Restricted Endowment	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender
Endowment and Investments Income  Revenues by Source  Basketball	Athleti	Teams Only cs Restricted	income used for This category is operations of in endowments qu Note: Please m the endowmen	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.  Teams Only  Restricted Endowment tments Income	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment
Endowment and Investments Income  Revenues by Source  Basketball  Football	Athleti	Teams Only cs Restricted	income used for This category is operations of ir endowments qu Note: Please m the endowmen  I Endowment come	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.  Teams Only  Restricted Endowment tments Income	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment
Endowment and Investments Income  Revenues by Source Basketball Football Golf	Athleti	Teams Only cs Restricted	income used for This category is operations of ir endowments quality. Note: Please many the endowment the endowment come 7,588	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal ect Institutional Support" and nounts reported are only up to orting year.  Teams Only  Restricted Endowment tments Income	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment
Endowment and Investments Income  Revenues by Source  Basketball  Football  Golf  Rifle	Athleti	Teams Only cs Restricted	income used for This category is operations of ir endowments quality. Note: Please many the endowment the endowment come 7,588	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.  Teams Only  Restricted Endowment tments Income  4,948	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment
	Athleti	Teams Only cs Restricted	income used for This category is operations of ir endowments quality. Note: Please many the endowment the endowment come 7,588	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.  Teams Only  Restricted Endowment tments Income  4,948  3,511	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment
Endowment and Investments Income  Revenues by Source  Basketball  Football  Golf  Rifle  Soccer	Athleti	Teams Only cs Restricted	income used for This category is operations of in endowments quantities. Note: Please me the endowment the endowment come 7,588	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocar ect Institutional Support" and nounts reported are only up to orting year.  Teams Only Restricted Endowment tments Income  4,948  3,511  1,190  4,619	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment
Endowment and Investments Income  Revenues by Source Basketball Football Golf Rifle Soccer Softball	Athleti	Teams Only cs Restricted	income used for This category is operations of in endowments quantities. Note: Please me the endowment the endowment come 7,588	or athletics on or athletics on or athletics only one could be a considered as a constant of the report of the rep	restricted investment and er athletics; institutional allocal rect Institutional Support" and nounts reported are only up to orting year.  Teams Only Restricted Endowment tments Income  4,948  3,511  1,190  4,619  3,960	ndowmentions of should be the an	ent income <u>used</u> for the income from unrestricted I be reported in Category 4. mount of expenses covered by Illocated by Gender tics Restricted Endowment

			Athletics I	Restricted Endowment A	\thlotics Bostrioted Endowment	
		Athletics Restricted Endowment and Investments Income			Athletics Restricted Endowment and Investments Income	
Subtotal All Teams						
		58,642		32,099	0	
Revenue Not Related to Specific Teams						
Total Revenue		58,642		32,099	0	
18 Other Operating Revenue	\$311,462	one of the stated cat	egories. er than 10% o	of total revenues, please report	year which cannot be classified into	
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	
Revenues by Source		Other Operating Re	evenue	Other Operating Revenue	Other Operating Revenue	
Basketball			15,605	58,99	94	
Football			122,999			
Golf			3,516	4,66	33	
Rifle				7,57	<b>'1</b> ]	
Soccer				26,68	30	
Softball				14,36	50	
Tennis				8,72	21	
Track and Field, X-Country			15,430	19,11	4	
Volleyball				12,24	18	
Others						
Subtotal All Teams			157,550	152,35	51 0	
Revenue Not Related to Sp	ecific Teams				1,561	
Total Revenue			157,550	152,35	51 1,561	
19 Bowl Revenues	\$0 I	nput all amounts recei  Expense reimbu  Ticket sales.		to participation in a post-seaso	n bowl game, including:	
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	
Revenues by Source Basketball		Bowl Revenues		Bowl Revenues	Bowl Revenues	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues	
Football				
Golf				
Rifle				
Soccer				
Softball				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	0	0	0	
Revenue Not Related to Specific Teams				
Total Revenue	0	0	0	
Total Operating Revenues	\$32,70	9,050 Total of Categories 1-19.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Total Operating Revenues  Revenues by Source  Basketball	Men's Teams Only  Total Operating Revenues	Women's Teams Only Total Operating Revenues		
Revenues by Source Basketball	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source Basketball Football	Men's Teams Only Total Operating Revenues 5,288,043	Women's Teams Only Total Operating Revenues	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf	Men's Teams Only Total Operating Revenues 5,288,043 13,199,421	Women's Teams Only Total Operating Revenues  2,556,603	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle	Men's Teams Only Total Operating Revenues 5,288,043 13,199,421	Women's Teams Only Total Operating Revenues  2,556,603	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer	Men's Teams Only Total Operating Revenues 5,288,043 13,199,421	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer	Men's Teams Only Total Operating Revenues 5,288,043 13,199,421	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758  1,577,060	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis	Men's Teams Only Total Operating Revenues 5,288,043 13,199,421	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758  1,577,060  1,349,060	Not Allocated by Gender	
Revenues by Source	Men's Teams Only  Total Operating Revenues  5,288,043  13,199,421  956,122	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758  1,577,060  1,349,060  924,293	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country	Men's Teams Only  Total Operating Revenues  5,288,043  13,199,421  956,122	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758  1,577,060  1,349,060  924,293  2,051,414	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country  Volleyball  Others	Men's Teams Only  Total Operating Revenues  5,288,043  13,199,421  956,122	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758  1,577,060  1,349,060  924,293  2,051,414	Not Allocated by Gender	
Revenues by Source  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country  Volleyball	Men's Teams Only  Total Operating Revenues  5,288,043  13,199,421  956,122	Women's Teams Only Total Operating Revenues  2,556,603  668,452  400,758  1,577,060  1,349,060  924,293  2,051,414  1,413,939	Not Allocated by Gender Total Operating Revenues	

20 Athletic Total Dollar Student Amount Aid

\$7,997,558

Input the total amount of athletic student-aid for the reporting year including:

- · Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded	224.77
Total Students Receiving Aid	273

## Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015- 2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0.75	13.75	15	453,639
Football	85.5	4.76	90.26	94	2,431,191
Golf	4.96	1.29	6.25	13	176,108
Track and Field, X-Country	11.02	3.19	14.21	24	485,916
Expenses Not Related to Specific Teams					424,496
Totals	114.48	9.99	124.47	146	3,971,350

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015- 2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	2	17	18	554,817
Golf	5.79	0.95	6.74	8	176,522
Rifle	2.25		2.25	5	65,906
Soccer	15.86	1.18	17.04	24	438,621

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015- 2016 (A+B)	Number of Si Receiving At Aid		Total Dollar Amount
Softball	12.67	1.15	13.82		23	362,303
Tennis	8	2	10		10	321,056
Track and Field, X-Country	18.45	1.5	19.95		24	667,298
Volleyball	13	0.5	13.5		15	457,870
Expenses Not Related to Specific Teams						379,197
Totals	91.02	9.28	100.3		127	3,423,590
Sport Expenses Not Related	Athletic Aid Equivalency (A)	Not Allocated by G Exhausted Eligibility or Medical Equivalency (B)	Gender Scholarship Total Equivalencies Awarded in 2015- 2016 (A+B)	Number of S Receiving At Aid		Total Dollar Amount
to Specific Teams  Totals	0	0	0		0	602,618
21 Guarantees	\$603,770	unts paid to visiting partici	pating institutions, inclu  Women's Tear			el and meal expenses.
Expenses by Object o	ф003,770	Men's Teams Only Guarantees	Women's Tear Guarantees			ocated by Gender
Expenses by Object of Basketball	ф003,770	Men's Teams Only Guarantees	Women's Tear		Not All	ocated by Gender
Expenses by Object or Basketball Football	ф003,770	Men's Teams Only Guarantees 486	Women's Tear Guarantees	ns Only	Not All	ocated by Gender
Expenses by Object or Basketball Football	ф003,770	Men's Teams Only Guarantees 486	Women's Tear Guarantees	ns Only	Not All	ocated by Gender
Expenses by Object of Basketball Football Golf	ф003,770	Men's Teams Only Guarantees 486	Women's Tear Guarantees	ns Only	Not All	ocated by Gender
	ф003,770	Men's Teams Only Guarantees 486	Women's Tear Guarantees	ns Only 137,290	Not All	ocated by Gender
Expenses by Object of Basketball Football Golf Rifle	ф003,770	Men's Teams Only Guarantees 486	Women's Tear Guarantees	137,290 6,473	Not All	ocated by Gender
Expenses by Object or Basketball Football Golf Rifle Soccer Softball Tennis	f Expenditure	Men's Teams Only Guarantees 486	Women's Tear Guarantees	137,290 6,473 22,827	Not All	ocated by Gender
Expenses by Object of Basketball Football Golf Rifle Soccer Softball	f Expenditure	Men's Teams Only Guarantees 486 175	Women's Tear Guarantees	137,290 6,473 22,827 3,237	Not All	ocated by Gender
Expenses by Object or Basketball Football Golf Rifle Soccer Softball Tennis	f Expenditure	Men's Teams Only Guarantees 486 175	Women's Tear Guarantees ,407 ,000	137,290 6,473 22,827 3,237 2,814	Not All	ocated by Gender
Expenses by Object or Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Cour	f Expenditure	Men's Teams Only Guarantees 486 175	Women's Tear Guarantees ,407 ,000	137,290 6,473 22,827 3,237 2,814 9,881	Not All	ocated by Gender
Expenses by Object of Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Court Volleyball	f Expenditure	Men's Teams Only Guarantees 486 175	Women's Tear Guarantees ,407 ,000	137,290 6,473 22,827 3,237 2,814 9,881	Not All	ocated by Gender
Expenses by Object of Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-County Volleyball Others	f Expenditure	Men's Teams Only Guarantees 486 175	Women's Tear Guarantees  ,407  ,000  ,000  ,881	137,290 6,473 22,827 3,237 2,814 9,881 9,966	Not All	ocated by Gender

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities

\$5,790,159

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party

\$90,856

**Men's Teams Head Coaches** 

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- · Car stipend.
- · Country club membership.
- · Allowances for clothing, housing, entertainment.
- · Speaking fees.
- · Camps compensation.
- · Media income.
- · Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Assistant Coaches

## Men's Teams Coaching Expenses

Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	709,104	10,125	3	3	568,712	12,374
Football	1	1	616,867	10,125	9	9	1,601,665	24,968
Golf	1	1	111,352	10,125				
Track and Field, X-Country	2	1	126,265		3	1.5	108,605	
Subtotal All Teams	5	4	1,563,588	30,375	15	13.5	2,278,982	37,342
Expenses Not Related to Specific Teams								
Total Expenses			1563588	30375			2278982	37342

Women's Teams Coaching Expenses

Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	467,513	3,253	3	3	332,484	
Golf	1	1	84,427	10,125				
Rifle	1	1	54,193					
Soccer	1	1	113,025	3,254	2	2	117,812	
Softball	1	1	108,803		2	2	114,886	
Tennis	1	1	78,861	3,254				
Track and Field, X-Country	2	1	126,265		3	1.5	108,605	
Volleyball	1	1	121,137	3,253	2	2	119,578	
Subtotal All Teams	9	8	1,154,224	23,139	12	10.5	793,365	0
to Specific Teams Total Expenses			1154224	23139			793365	0
Compen Bonuses	Staff/Administr sation, Benefit paid by the Un ated Entities	s and	so,519,019 reports and 10 staff in specific reports memb	able on the un 1999 forms inclu- Gross wages Benefits inclu- memberships compensation nembers respo ic sport (i.e., d ed as Expense ers who assist	iversity or relausive of: and bonuses. ding allowance, media income bonsible for the firector of men' es Not Related t both men's all	ted entities (eas, speaking to a, tuition reim gender-species athletics), which is to Specific Third women's to the specific Third women's the spec	to all administrative and suc.g. foundations or booster of ees, retirement, stipends, bursement and earned definition of the compensation of earns fields. Athletics department (sports information diated by Gender column.	erred t not a figures rtment staff
Compen	Staff/Administr sation, Benefit paid by Third	s and	third p institut	arty and contritions W-2 incluing W-2 incluing Car stipend. Country club in Allowances for Speaking fees Camps comperment Media income Shoe and apprent of the Speaking fees Camps comperment of the Speaking fees Camps comperment of the Speaking fees Speaking fees Speaking fees Speaking Speak	actually guaranding: membership. or clothing, house. ensation.	nteed by the		-

Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrativ Compensation, Benefits and Bonuses paid by Third Party
Basketball	217,617		41,138			
Football	322,045	3,254				
Golf	981					
Rifle						
Soccer			919			
Softball						
Tennis						
Track and Field,	5,242		5,242			
X-Country						
Volleyball			2,201			
Others						
Subtotal All Teams	545,885	3,254	49,500	0	0	0
Expenses Not Related to Specific Teams					2,924,234	30,989
Total Expenses	545,885	3,254	49,500	0	2,924,234	30,989
26 Severand Payments	J 12	9,019 Input severandersonnel.  Men's Team		cable benefits recognize		d administrative
Expenses by	Object of Expenditur	e Severance I	Payments S	Severance Payments	Severance F	ayments
Basketball						
			129,019			
Football			129,019			
Football Golf			129,019			
			129,019			
Golf			129,019			
Golf Rifle			129,019			

Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	129,019	0	0
Expenses Not Related to Specific Teams	129,013		
Fotal Expenses	100.040		
.57,5655	129,019	0	0
and unof	nsportation, lodging and meals for p ficial visits, telephone call charges, nes as well as in-kind value of loane Men's Teams Only	postage and such. Include value o	· · · · · · · · · · · · · · · · · · ·
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Basketball	182,080	82,659	
Football	263,443		
Golf	9,869	8,365	
Rifle		5,737	
Soccer		27,540	
Softball		30,592	
Tennis		8,346	
Track and Field, X-Country	14,744	14,314	
/olleyball		20,367	
Others			
Subtotal All Teams	470,136	197,920	0
Expenses Not Related to Specific Teams			
Total Expenses	470,136	197,920	0
Travel period) for and lodging vehicles or	d ground travel, lodging, meals and competition related to preseason, regroup for housing the team before a homairplanes as well as in-kind value on the season bowls season bowls.	egular season and non-bowl posts the game also should be included. If f donor-provided transportation.	eason. Amounts incurred for food Use of the institution's own
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender

diture	Team Travel	-	Team Travel	Team Travel
	515	5,596	259,68	39
	1,053	3,716		
	76	5,213	77,23	35
			22,50	06
	194	1 448		
		,,,,,		
			133,30	
	1 920	072	4 440 00	
fic Teams	1,839	9,973	1,118,20	06
	1 930		1,118,20	\C
\$829,0	21 Input items that are current or operating	provided funds. In	to the teams only. Equipme	nt amounts are those expended from
	21 Input items that are current or operating Note: Expenses rela	provided funds. In	to the teams only. Equipmenclude value of in-kind equipments.	nt amounts are those expended from ment provided. ncluded in Category 41.
Men's Tean	21 Input items that are current or operating Note: Expenses relains Only	provided funds. In ated to po	to the teams only. Equipme clude value of in-kind equipment-season bowls should be in the clude of the clude	nt amounts are those expended from
Men's Tean	21 Input items that are current or operating Note: Expenses relains Only	provided funds. In ated to po	to the teams only. Equipme clude value of in-kind equipment-season bowls should be in the clude of the clude	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses relains Only	provided funds. In ated to po	to the teams only. Equipme clude value of in-kind equipment-season bowls should be in the clude of the clude	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses relains Only sipment, Uniforms and	provided funds. In ated to po	to the teams only. Equipme clude value of in-kind equipment-season bowls should be in the clude of the clude	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses related to the current of the current or operating Note: Expenses related to the current of the	provided funds. In ated to po	to the teams only. Equipmently control to the teams only. Equipmently streams only by the control to the contro	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses related to the current of the current or operating Note: Expenses related to the current of the	provided funds. In ated to po	to the teams only. Equipme include value of in-kind equipments. Standard be included to be included as the standard between the standar	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses related to the current of the current or operating Note: Expenses related to the current of the	provided funds. In ated to po	to the teams only. Equipme include value of in-kind equipments. Start Season bowls should be included	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses related to the current of the current or operating Note: Expenses related to the current of the	provided funds. In ated to po	to the teams only. Equipme include value of in-kind equipments bet-season bowls should be included and includ	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	21 Input items that are current or operating Note: Expenses related to the current of the current or operating Note: Expenses related to the current of the	provided funds. In ated to po	to the teams only. Equipme include value of in-kind equipments are season bowls should be included. The season bowls should be included in	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
Men's Tean	Input items that are current or operating Note: Expenses relations Only signment, Uniforms and 108,828 395,940 25,983	provided funds. In ated to po	to the teams only. Equipme include value of in-kind equipments. St-season bowls should be included and includ	nt amounts are those expended from ment provided.  ncluded in Category 41.  Not Allocated by Gender  Sports Equipment, Uniforms an
	ific Teams	1,053 76 1,053 1,053 1,053	515,596  1,053,716  76,213  194,448  1,839,973	515,596

	Men's Tea	ms Only	Wome	n's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Eq Supplies	uipment, Uniforms and	Sports Suppli	Equipment, Uniforms and	Sports Equipment, Uniforms and Supplies
Subtotal All Teams		561,193		267,828	0
Expenses Not Related to Spe Teams	cific				
Total Expenses		561,193		267,828	0
30 Game \$1,375 Expenses	including	g officials, security, event sent.	taff, am	_	rcollegiate athletics competition, ents back to the NCAA for hosting a egory 41.
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expe	enditure	Game Expenses		Game Expenses	Game Expenses
Basketball		363	3,368	267,82	21
Football		64	1,752		
Golf					
Rifle					
Soccer				22,53	66
Softball				26,90	00
Tennis				2,24	15
Track and Field, X-Country		12	2,422	12,42	22
Volleyball				25,71	2
Others					
Subtotal All Teams		1,01	7,542	357,63	0
Expenses Not Related to Spe	cific Teams				
Total Expenses		1,01	7,542	357,63	0
31 Fund Raising, Marketing a Promotion	and \$1,01	3,920		rith fund raising, marketing and olications and such.	d promotion for media guides,
	Men's Te	ams Only	Wome	en's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Rai	ising, Marketing and on	Fund Prom	Raising, Marketing and otion	Fund Raising, Marketing and Promotion
Basketball		131,034		81,378	
Football		371,529			
Golf		14,331		19,115	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Rifle		11,469	
Soccer		44,570	
Softball		38,206	
Tennis		25,479	
Track and Field, X-Country	40,130	57,322	
Volleyball		38,206	
Others			
Subtotal All Teams	557,024	315,745	C
Expenses Not Related to Specific Teams			141,151
Total Expenses	557,024	315,745	141,151
Evnances by Object of Evnandit	reported in Categories 22-25.  Men's Teams Only	Women's Teams Only	Not Allocated by Gender
		Women's Teams Only	
Expenses by Object of Expendito	Men's Teams Only		
Basketball	Men's Teams Only ure Sports Camp Expenses		Not Allocated by Gender Sports Camp Expenses
	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Basketball	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses 3,446 6,68	Not Allocated by Gender Sports Camp Expenses
Basketball	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses 3,446 6,68	Not Allocated by Gender Sports Camp Expenses
Basketball Football Golf	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses 3,446 6,68	Not Allocated by Gender Sports Camp Expenses 8
Basketball Football Golf Rifle	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses  3,446 6,68  2,776	Not Allocated by Gender Sports Camp Expenses 8
Basketball Football Golf Rifle Soccer	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses  3,446 6,68  2,776	Not Allocated by Gender Sports Camp Expenses 8
Basketball Football Golf Rifle Soccer Softball	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses  3,446 6,68  2,776	Not Allocated by Gender Sports Camp Expenses  8  3
Basketball Football Golf Rifle Soccer Softball Tennis	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses  3,446 6,68  2,776 25,11	Not Allocated by Gender Sports Camp Expenses  8  3  6
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country	Men's Teams Only ure Sports Camp Expenses	Sports Camp Expenses  3,446 6,68  2,776 25,11  996 99	Not Allocated by Gender Sports Camp Expenses  8  3  6
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball	Men's Teams Only  Sports Camp Expenses  22	Sports Camp Expenses  3,446 6,68  2,776 25,11  996 99	Not Allocated by Gender Sports Camp Expenses  8  3  6  6
Basketball Football Golf Rifle Soccer Softball Tennis Track and Field, X-Country Volleyball Others	Men's Teams Only  Sports Camp Expenses  22	Sports Camp Expenses  3,446 6,68  2,776 25,11  996 99  9,73	Not Allocated by Gender Sports Camp Expenses  8  3  6  6

	\$323,344			ding bands, cheerleaders, m on bowls should be included		
			·		,	
Expenses by Object o	of Expenditure	Men's Teams C	Only	Women's Teams Only Spirit Groups	Not Allocated Spirit Groups	-
Basketball	JI Experiulture	эрин отоиря				
Dasketball			20,636	23,	811	
Football			134,925			
Golf			7,143	9,	524	
Rifle				5,	714	
Soccer				22,	223	
Softball				19,	048	
Tennis				12,	699	
Track and Field, X-Cou	untry		20,001	28,	572	
Volleyball				19,	048	
Others						
Subtotal All Teams			182,705	140,	639	0
Expenses Not Related	to Specific Team	ıs				
Total Expenses			182,705	140,	639	0
34 Athletic Facilities D Service, Leases ar Rental Fee	\$1,592	rental fees for a		ncipal and interest, including		
		charging to athl	ner). epreciation. itution is paying tetics, this categor	for <u>all</u> debt service, leases, o ory should equal Category 6 <i>I</i> n is charging directly to athlet	A. If athletics or other	c facilities but no entities are payin
	Men's To	Do not report do  Note: If the insti  charging to athl  these expenses	ner). epreciation. itution is paying tetics, this categors or the institution	or <u>all</u> debt service, leases, o ry should equal Category 6 <i>l</i>	r rental fees for athleti A. If athletics or other (	c facilities but no entities are payin not equal
Expenses by Object of Expenditure	of Athletic	Do not report do Note: If the insti charging to athl these expenses Category 6A.	ner). epreciation. itution is paying tetics, this categor or the institution  Women's  Athletic	or <u>all</u> debt service, leases, o ory should equal Category 6 <i>A</i> n is charging directly to athlet	r rental fees for athleti A. If athletics or other o tics, this category will	c facilities but no entities are payin not equal sender Debt Service,
	of Athletic	Do not report do Note: If the insti charging to athl these expenses Category 6A.  eams Only Facilities Debt Service	epreciation.  Itution is paying the etics, this categor or the institution  Women's  Athletic Leases a	for <u>all</u> debt service, leases, o ory should equal Category 6 <i>h</i> n is charging directly to athlet a Teams Only Facilities Debt Service,	r rental fees for athletic.  A. If athletics or other of the control of the contr	c facilities but no entities are payin not equal sender Debt Service,
Expenditure  Basketball	of Athletic	Do not report do Note: If the insti charging to athl these expenses Category 6A.  eams Only Facilities Debt Service and Rental Fee	women's  Athletic Leases a	for <u>all</u> debt service, leases, on the property of the propert	r rental fees for athletic.  A. If athletics or other of the control of the contr	c facilities but no entities are payin not equal sender Debt Service,
Expenditure  Basketball  Football	of Athletic	Do not report do Note: If the insti charging to athl these expenses Category 6A.  eams Only  Facilities Debt Service and Rental Fee	women's  Athletic Leases a	for <u>all</u> debt service, leases, on the property of the propert	r rental fees for athletic.  A. If athletics or other of the control of the contr	c facilities but no entities are payin not equal sender Debt Service,
Expenditure  Basketball  Football  Golf	of Athletic	Do not report do Note: If the insti charging to athl these expenses Category 6A.  eams Only  Facilities Debt Service and Rental Fee  469,4	women's  Athletic Leases a	for <u>all</u> debt service, leases, o bry should equal Category 6A h is charging directly to athlet is Teams Only Facilities Debt Service, and Rental Fee	r rental fees for athletic.  A. If athletics or other of the control of the contr	c facilities but no entities are payin not equal sender Debt Service,
Expenditure	of Athletic	Do not report do Note: If the insti charging to athl these expenses Category 6A.  eams Only  Facilities Debt Service and Rental Fee  469,4	women's  Athletic Leases a	for all debt service, leases, or should equal Category 64 is charging directly to athlet a Teams Only Facilities Debt Service, and Rental Fee  476,445	r rental fees for athletic.  A. If athletics or other of the control of the contr	c facilities but no entities are payin not equal sender Debt Service,

	Men's Teams	· Cy	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facil Leases and F	ities Debt Service, Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Tennis			39,171	
Track and Field, X-Country		43,583	62,251	
Volleyball			41,489	
Others				
Subtotal All Teams		850,066	742,464	0
Expenses Not Related to Specific Teams				
Total Expenses		850,066	742,464	0
			<ul> <li>Administrative/Overhead fees charge</li> <li>Facilities maintenance.</li> <li>Security.</li> <li>Risk Management.</li> <li>Utilities.</li> <li>Equipment Repair.</li> <li>Telephone.</li> </ul>	ed by the institution to athletics.
			Other Administrative Expenses.	
	Men's Team	ns Only	Other Administrative Expenses.  Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Over	-		Not Allocated by Gender  Direct Overhead and Administrative Expenses
Expenditure	Direct Over	head and	Women's Teams Only Direct Overhead and Administrative Expenses	Direct Overhead and
<b>Expenditure</b> Basketball	Direct Over	head and tive Expenses	Women's Teams Only Direct Overhead and Administrative Expenses  103,574	Direct Overhead and
Expenditure  Basketball  Football	Direct Over	head and tive Expenses	Women's Teams Only  Direct Overhead and Administrative Expenses  103,574	Direct Overhead and
Expenditure  Basketball  Football  Golf	Direct Over	head and tive Expenses 107,173 594,299	Women's Teams Only  Direct Overhead and Administrative Expenses  103,574	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle	Direct Over	head and tive Expenses 107,173 594,299	Women's Teams Only Direct Overhead and Administrative Expenses  3 103,574 9 2 24,879	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle  Soccer	Direct Over	head and tive Expenses 107,173 594,299	Women's Teams Only  Direct Overhead and Administrative Expenses  3 103,574  9 2 24,879  34,794	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle  Soccer  Softball	Direct Over	head and tive Expenses 107,173 594,299	Women's Teams Only Direct Overhead and Administrative Expenses  103,574  2 24,879  34,794  58,704	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis	Direct Over	head and tive Expenses 107,173 594,299	Women's Teams Only  Direct Overhead and Administrative Expenses  3	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country	Direct Over	head and tive Expenses  107,173  594,298  148,782	Women's Teams Only  Direct Overhead and Administrative Expenses  3	Direct Overhead and
	Direct Over	head and tive Expenses  107,173  594,298  148,782	Women's Teams Only  Direct Overhead and Administrative Expenses  3 103,574  9 2 24,879  2 34,794  58,704  54,497  27,158  4 52,504	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country  Volleyball	Direct Over	head and tive Expenses  107,173  594,298  148,782	Women's Teams Only  Direct Overhead and Administrative Expenses  3	Direct Overhead and
Expenditure  Basketball  Football  Golf  Rifle  Soccer  Softball  Tennis  Track and Field, X-Country  Volleyball  Others	Direct Over	head and tive Expenses  107,173  594,299  148,782	Women's Teams Only  Direct Overhead and Administrative Expenses  3	Direct Overhead and Administrative Expenses

	<ul> <li>Security.</li> </ul>		
	<ul><li>Risk Management.</li><li>Utilities.</li><li>Equipment Repair.</li><li>Telephone.</li></ul>		
Men	's Teams Only	Women's Teams Only	Not Allocated by Gender
diture Indi	rect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
	107,989	124,602	
	706,080		
	37,380	49,841	
		29,905	
		116,295	
		99,682	
		66,455	
	104,666	149,523	
		99,682	
	956,115	735,985	0
ic Teams			
	956,115	735,985	0
rance	956,073 Input medical ex	xpenses and medical insurance pre	emiums for student-athletes.
Men's T	eams Only	Women's Teams Only	Not Allocated by Gender
	Expenses and I	Medical Expenses and	Medical Expenses and
	60,648	70,019	
	396,872		
	21,014	28,032	
		16,819	
•	ic Teams  Men's T  Medical	Men's Teams Only  Indirect Institutional Support  107,989  706,080  37,380  104,666  104,666  956,115  ic Teams  Men's Teams Only  Input medical expenses and Insurance  60,648  396,872	Indirect Institutional Support   Indirect Institutional Support   124,602   124,602   706,080     29,905     29,905     116,295     99,682     66,455     104,666   149,523   99,682     996,115   735,985     7

	Men's Teams Only	,	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance		Medical Expenses and Insurance	Medical Expenses and Insurance
Soccer			65,354	
Softball			56,024	
Tennis			37,363	
Track and Field, X-Country	58,848		84,056	
Volleyball			56,024	
Others				
Subtotal All Teams	537,382		413,691	0
Expenses Not Related to Specific Teams				5,000
Total Expenses		537,382	413,691	5,000
38 Memberships and Dues	\$347,742		rships, conference and association	on dues.  Not Allocated by Gender
Expenses by Object of Expenditure	Memberships a		Memberships and Dues	Memberships and Dues
Basketball		22,793	25,06	
Football		142,719		
Golf		7,953	10,83	1
Rifle			5,95	4
Soccer			23,68	0
Softball			20,17	3
Tennis			13,80	0
Track and Field, X-Country		21,222	30,13	6
Volleyball			20,82	3
Others				
Subtotal All Teams		194,687	150,46	0
Expenses Not Related to Specific Team	s			2,595
Total Expenses		194,687	150,46	2,595
39 Student-Athlete Meals (non-travel)	\$537,353		allowance and food/snacks provi	

Expenses by Object of Expenditure	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Basketball	98,514	38,387	
Football	300,804		
Golf	325	429	
Rifle		2,520	
Soccer		26,263	
Softball		11,992	
Tennis		2,481	
Track and Field, X-Country	21,028	21,064	
Volleyball		13,512	
Others			
Subtotal All Teams	420,671	116,648	0
Expenses Not Related to Specific Teams			34
i cairis			
Total Expenses	of the stated categories, inclu		34 which cannot be classified into one
Total Expenses  40 Other Operating \$373	280 Input any operating expense of the stated categories, inclu  Non-team travel (confi	s paid by athletics in the report year uding: erences, etc.). wards. 0% of total expenses, please report to	which cannot be classified into one
Total Expenses  40 Other Operating \$373	280 Input any operating expense of the stated categories, inclu  Non-team travel (confi Team banquets and a	s paid by athletics in the report year uding: erences, etc.). wards. 0% of total expenses, please report to	which cannot be classified into one
Total Expenses  40 Other Operating \$373.  Expenses	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards.  O'W of total expenses, please report to s section.  Women's Teams Only	which cannot be classified into one which cannot be classified into one he top three activities included in
Total Expenses  40 Other Operating \$373 Expenses  Expenses by Object of Expenditure	Input any operating expense of the stated categories, inclusion of the stated categories of the sta	s paid by athletics in the report year uding: erences, etc.). wards.  0% of total expenses, please report to section.  Women's Teams Only  Other Operating Expenses	which cannot be classified into one he top three activities included in  Not Allocated by Gender  Other Operating Expenses
Total Expenses  40 Other Operating \$373	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards.  0% of total expenses, please report to section.  Women's Teams Only  Other Operating Expenses  16 16,855	which cannot be classified into one he top three activities included in  Not Allocated by Gender  Other Operating Expenses
Total Expenses  40 Other Operating \$373 Expenses  Expenses by Object of Expenditure Basketball Football	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards.  0% of total expenses, please report to section.  Women's Teams Only  Other Operating Expenses  16 16,855	which cannot be classified into one he top three activities included in  Not Allocated by Gender  Other Operating Expenses
Total Expenses  40 Other Operating \$373.  Expenses  Expenses by Object of Expenditure  Basketball  Football  Golf	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards.  0% of total expenses, please report to section.  Women's Teams Only  Other Operating Expenses  16 16,855	which cannot be classified into one the top three activities included in  Not Allocated by Gender  Other Operating Expenses
Total Expenses  40 Other Operating \$373 Expenses  Expenses by Object of Expenditure  Basketball	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards. 0% of total expenses, please report to section.  Women's Teams Only Other Operating Expenses 16 16,855	which cannot be classified into one he top three activities included in  Not Allocated by Gender  Other Operating Expenses
Total Expenses  40 Other Operating \$373 Expenses  Expenses by Object of Expenditure  Basketball  Football  Golf  Rifle	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards. 0% of total expenses, please report to section.  Women's Teams Only Other Operating Expenses 16 16,855 91 4,459	which cannot be classified into one he top three activities included in  Not Allocated by Gender  Other Operating Expenses
Football  Golf  Rifle  Soccer	Input any operating expense of the stated categories, inclusion of the stated categories of the stated categor	s paid by athletics in the report year uding: erences, etc.). wards.  0% of total expenses, please report to section.  Women's Teams Only  Other Operating Expenses  16 16,855  91 4,459  3,542	which cannot be classified into one he top three activities included in  Not Allocated by Gender  Other Operating Expenses

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses	
Volleyball		18,667		
Others				
Subtotal All Teams	211,146	104,018		
Expenses Not Related to Specific Teams		199	57,917	
Total Expenses	211,146	104,217	57,917	
41 Bowl Expenses \$0	Input all expenditures related to pa  Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms.  Men's Teams Only	eal expenses.	pame, including:	
Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses	
Basketball	·			
Football				
Golf				
Rifle				
Soccer				
Softball				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	0	0		
Expenses Not Related to Specific Teams				
Total Expenses	0	0		
Total Operating Expenses	\$32,510,	Total of Categories 20-41.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Men's Teams Only  Total Operating Expenses	Women's Teams Only  Total Operating Expenses	Not Allocated by Gender  Total Operating Expenses	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	<b>Total Operating Expenses</b>	
Football	10,738,195			
Golf	705,998	559,338		
Rifle		283,837		
Soccer		1,398,147		
Softball		1,270,839		
Tennis		726,816		
Track and Field, X-Country	1,369,629	1,674,433		
Volleyball		1,314,340		
Others				
Subtotal All Teams	17,549,323	10,392,630	0	
Expenses Not Related to Specific Teams	424,496	379,396	3,764,538	
Total Expenses	17,973,819	10,772,026	3,764,538	

Other Reporting Items	
AUP Data Categories:	
Excess Transfers to Institution:	
50 - Excess Transfers to Institution:	
FY15:	
Conference Realignment Expenses:	
51 - Conference Realignment Expenses:	
FY15:	
Total debt outstanding on athletic and university facilities:	
52 - Total Athletics Related Debt: FY15: \$14,075,000	15,251,000
53 - Total Institutional Debt: FY15: \$234,006,000	224,377,000
Value of Athletics Dedicated and Institutional Endowments:  54 - Athletics Dedicated Endowments:	40.064.472
FY15: \$11,048,114	10,964,172
55 - Institutional Endowments: FY15: \$217,285,599	218,879,528
Total Athletics Related Capital Expenditures:	
56 - Athletics Related Capital Expenditures:	
FY15:	
Other Data Categories:	
Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial State	ement:
Institutional Expenses:	424,328,782
FY15: \$418,088,446	
Total annual debt service on athletic and university facilities:	
Athletically-Related Facilities Annual Debt Service:	1,590,148
FY15: \$1,473,325	
Institution's Annual Debt Service:	22,563,355
FY15: \$20,014,273	
Institution's Education and General Expenses:	
E & G:	317,398,026
FY15: \$307,962,844	
Average Cost of Full Grant-In-Aid:	

In-State:	19,760
Out-of-State:	29,572
In-State:	19,760
Out-of-State:	29,572
	Out-of-State: In-State:

venue Distribution							
Sports Sponsored							
Men's Sports	Women's Sports	Mixed Sports					
Football	☑ Softball						
Men's Basketball							
Men's Cross Country							
Men's Golf	Women's Golf						
Men's Track, Indoor							
Men's Track, Outdoor							
	Women's Track, Indoor						
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:					
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0					

	Grant	s-in-Aid	
Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Football	85.5	4.76	90.26
Men's Basketball	13	0.75	13.75
Men's Track/X-Country	11.02	3.19	14.21
Men's Golf	4.96	1.29	6.25
Total Men's	114.48	9.99	124.47

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	12.67	1.15	13.82
Women's Basketball	15	2	17
Women's Track/X-Country	18.45	1.5	19.95
Women's Golf	5.79	0.95	6.74
Women's Rifle	2.25	0	2.25
Women's Soccer	15.86	1.18	17.04
Women's Tennis	8	2	10
Women's Volleyball	13	0.5	13.5
Total Women's	91.02	9.28	100.30

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
otal Mixed	0	0	0

С	Prior Year Total Rev Dist Equivalencies urrent Year Total Rev Dist Equivalencies ariance Between Prior and Current Year 204.8 224.77 19.97(9.00%)	
Required explan	ation of 9.00% difference (select	all that apply):
	Increase Decrease	
Number of sports	_	
Tuition, fees, required course-related books, room and b	oard (full grant amount) ☑	
Athletic grant amount (athletic aid amount)		
Student athletes receiving athletic aid		
Change in division by sport		
Move between FCS/FBS An explanation is required for variance:		
Greater FGIA denominators allowed us to increase our definition of FGIA)	r number of SAs on scholarship for equivaler	icy sports (adopted autonomy legislation on new

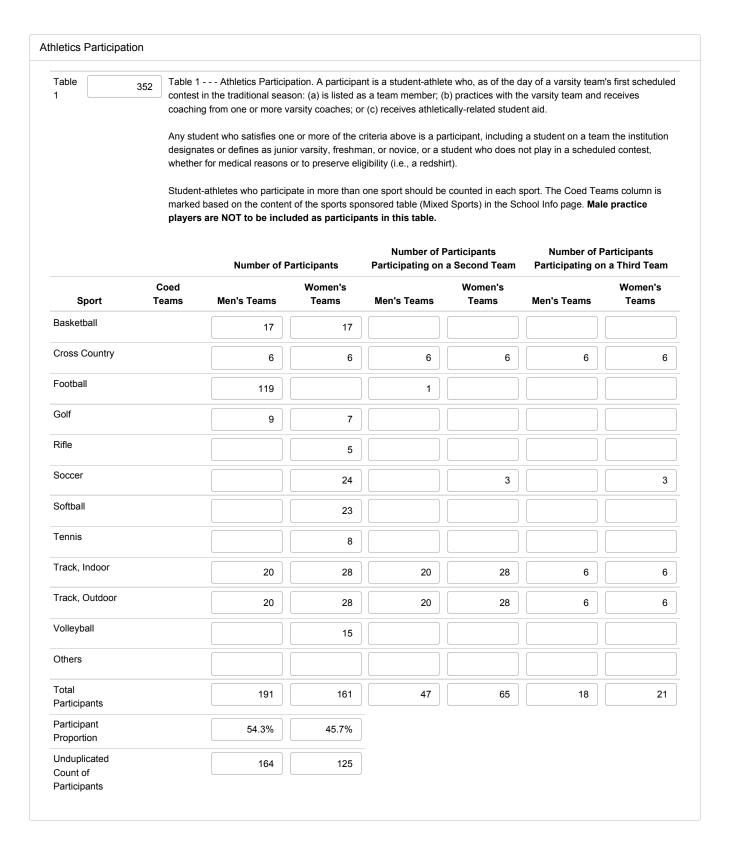


Table 2A		5 Table 2A	Head Coac	hes Assignments	Men's Teams			
				Head Coaches of	of Men's Teams			
		Male Coaches	- Head Count			Female Coache	s - Head Count	ŧ
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		2	2					
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Table 2B		9 Table 2B -	Head Coach	es Assignments V	Vomen's Teams			
			F	lead Coaches of	Women's Team	ıs		
		Male Coaches	- Head Count			Female Coache	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Rifle					1		1	
Soccer	1		1					
Softball					1		1	
Tennis	1		1					
Track and Field, X-Country		2	2					
Volleyball					1		1	
Others								
Coaching Position Totals	3	2	5	0	4	0	4	0

Table 3A	1	Table 3A -	Assistant Co	aches Assignmen	ts Men's Teams			
			Α	ssistant Coaches	s of Men's Tear	ns		
		Male Coaches	- Head Count			Female Coache	s - Head Count	t
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf								
Track and Field, X-Country		2	2			1	1	
Others								
Outers								
Coaching Position Totals	12	2	14	0	0	1	1	0

Table 3B	12	Table 3B	- Assistant Coa	aches Assignment	s Women's Tear	ms				
Assistant Coaches of Women's Teams										
Male Coaches - Head Count Female Coaches - Head Count										
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
Basketball	1		1		2		2			
Golf										
Rifle										
Soccer					2		2			
Softball					2		2			
Tennis										
Track and Field, X-Country		2	2			1	1			
Volleyball	1		1		1		1			
Others										
Coaching Position Totals	2	2	4	0	7	1	8	0		

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.										
	Operating E	xpenses	Per Capita E	xpenses						
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams						
Basketball	987,792	578,904	58,105	34,053						
Football	2,091,408		17,575							
Golf	102,196	112,027	11,355	16,004						
Rifle		28,354		5,671						
Soccer		222,423		9,268						
Softball		301,647		13,115						
Tennis		78,100		9,763						
Track and Field, X-Country	237,312	235,072	5,159	3,791						
Volleyball		187,143		12,476						
Others										
Total Operating Expense	3,418,708	1,743,670	17,899	10,830						
Percent of Total	66.2%	33.8%								

Comments		
Comments	Please include any comments.	

#### Revenues By Sport Table 7 --You must also include revenues attributable to intercollegiate athletic activities. This means revenues from \$30,891,851 Revenues. appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. Not Allocated by Men's Teams Only Women's Teams Only Gender Total **Revenues Attributable to Specific Teams** Table 7 -- Revenues. Table 7 -- Revenues. Table 7 -- Revenues. Table 7 -- Revenues. Basketball 2,428,748 7,586,304 5,157,556 Football 12,454,995 12,454,995 Golf 908,615 608,486 1,517,101 Rifle 370,854 370,854 Soccer 1,457,510 1,457,510 Softball 1,249,378 1,249,378 Tennis 854,584 854,584 Track and Field, X-Country 1,335,890 1,901,891 3,237,781 Volleyball 1,311,004 1,311,004 Others 0 Total Revenue excluding football and 0 2,244,505 7,753,707 9,998,212 basketball Total Revenue 19,857,056 0 30,039,511 10,182,455 Revenue Not Related to Specific Teams 44,825 69,419 738,096 852,340 **Grand Total Revenue** 19,901,881 10,251,874 738,096 30,891,851

Expenses. 429,100,034 athlet	enses attributable to intercollegiate athletic activities. These include appearance guarantees and options, stically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other enses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the em.						
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total			
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.			
Basketball	4,135,511	2,560,580		6,696,091			
Football	9,699,853			9,699,853			
Golf	615,427	478,610		1,094,037			
Rifle		241,475		241,475			
Soccer		1,230,199		1,230,199			
Softball		1,129,667		1,129,667			
Tennis		617,936		617,936			
Track and Field, X-Country	1,221,380	1,462,659		2,684,039			
Volleyball		1,169,916		1,169,916			
Others				0			
Total Expenses excluding football and basketball	1,836,807	6,330,462	0	8,167,269			
Total Expenses	15,672,171	8,891,042	0	24,563,213			
Expenses Not Related to Specific Teams	424,496	379,396	3,733,549	4,537,441			
Grand Total Expenses	16,096,667	9,270,438	3,733,549	29,100,654			

#### Miscellaneous Information

#### Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school
- · Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- · Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	\$3,546,854
Women's Teams	\$3,044,393
Total Amount	\$6,591,247

#### Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$470,136
Women's Teams	\$197,920
Total Amount	\$668,056

#### Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

### Average Salaries of Head

Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$390,897	4	\$312,718	5
Women's Teams	\$144,278	8	\$128,247	9

#### Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

## **Average Salaries of Assistant**

Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$168,813	13.5	\$151,932	15
Women's Teams	\$75,559	10.5	\$66,114	12

Statement of Revenues and Expenses

## Reporting Institution: University of Texas at El Paso

Reporting Year (FY): 2016

# Statement of Revenues and Expenses For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Reve	enues						
1	Ticket Sales	\$582,469	\$1,181,783	\$212,696	\$11,283	\$0	\$1,988,23
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$2,579,128	\$393,700	\$454,886	\$2,752,799	\$0	\$6,180,513
4	Direct Institutional Support	\$3,696,830	\$637,559	\$675,109	\$4,282,784	\$684,949	\$9,977,23
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$706,080	\$107,988	\$124,602	\$753,430	\$0	\$1,692,100
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$151,945	\$23,239	\$26,814	\$162,134	\$0	\$364,132
7	Guarantees	\$1,050,000	\$0	\$0	\$11,000	\$0	\$1,061,000
8	Contributions	\$979,430	\$1,553,862	\$467,528	\$678,545	\$117,452	\$3,796,817
9	In-Kind	\$21,914	\$3,345	\$3,865	\$23,391	\$0	\$52,515
10	Compensation and Benefits provided by a third party	\$38,346	\$22,499	\$3,253	\$30,012	\$30,989	\$125,099
11	Media Rights	\$108,332	\$63,383	\$19,099	\$0	\$2,757	\$193,571
12	NCAA Distributions	\$540,887	\$82,724	\$95,451	\$577,158	\$800	\$1,297,020
13	Conference Distributions (Non Media and Non Bowl)	\$1,056,439	\$169,183	\$190,703	\$1,153,115	\$0	\$2,569,440
14	Program, Novelty, Parking and Concession Sales	\$241,462	\$195,817	\$25,293	\$153,062	\$0	\$615,634
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,273,579	\$781,973	\$186,632	\$0	\$44,821	\$2,287,005
16	Sports Camp Revenues	\$8,892	\$47,795	\$6,730	\$43,122	\$0	\$106,539
17	Athletics Restricted Endowment and Investments Income	\$40,689	\$7,588	\$4,948	\$37,516	\$0	\$90,741
18	Other Operating Revenue	\$122,999	\$15,605	\$58,994	\$112,303	\$1,561	\$311,462
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$13,199,421	\$5,288,043	\$2,556,603	\$10,781,654	\$883,329	\$32,709,050
Ехрє	enses						
20	Athletic Student Aid	\$2,431,191	\$453,639	\$554,817	\$3,151,600	\$1,406,311	\$7,997,558
21	Guarantees	\$175,000	\$486,407	\$137,290	\$65,079	\$0	\$863,776
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,218,532	\$1,277,816	\$799,997	\$1,493,814	\$0	\$5,790,159
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$35,093	\$22,499	\$3,253	\$30,011	\$0	\$90,856

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$322,045	\$217,617	\$41,138	\$14,585	\$2,924,234	\$3,519,619
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$3,254	\$0	\$0	\$0	\$30,989	\$34,243
26	Severance Payments	\$129,019	\$0	\$0	\$0	\$0	\$129,019
27	Recruiting	\$263,443	\$182,080	\$82,659	\$139,874	\$0	\$668,056
28	Team Travel	\$1,053,716	\$515,596	\$259,689	\$1,129,178	\$0	\$2,958,179
29	Sports Equipment, Uniforms and Supplies	\$395,940	\$108,828	\$51,394	\$272,859	\$0	\$829,021
30	Game Expenses	\$641,752	\$363,368	\$267,821	\$102,237	\$0	\$1,375,178
31	Fund Raising, Marketing and Promotion	\$371,529	\$131,034	\$81,378	\$288,828	\$141,151	\$1,013,920
32	Sports Camp Expenses	\$22,776	\$33,446	\$6,688	\$36,841	\$0	\$99,751
33	Spirit Groups	\$134,925	\$20,636	\$23,811	\$143,972	\$0	\$323,344
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$293,915	\$469,502	\$476,445	\$352,668	\$0	\$1,592,530
35	Direct Overhead and Administrative Expenses	\$594,299	\$107,173	\$103,574	\$513,580	\$0	\$1,318,626
36	Indirect Institutional Support	\$706,080	\$107,989	\$124,602	\$753,429	\$0	\$1,692,100
37	Medical Expenses and Insurance	\$396,872	\$60,648	\$70,019	\$423,534	\$5,000	\$956,073
38	Memberships and Dues	\$142,719	\$22,793	\$25,063	\$154,572	\$2,595	\$347,742
39	Student-Athlete Meals (non-travel)	\$300,804	\$98,514	\$38,387	\$99,614	\$34	\$537,353
40	Other Operating Expenses	\$105,291	\$55,916	\$16,855	\$137,102	\$58,116	\$373,280
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$10,738,195	\$4,735,501	\$3,164,880	\$9,303,377	\$4,568,430	\$32,510,383
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$2,461,226	\$552,542	-\$608,277	\$1,478,277	-\$3,685,101	\$198,667