

School Info

Reporting Institution: University of Texas at El Paso

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Fadia Rouhana"/>	Title:	<input type="text" value="Athletics Aid Coordinator"/>
Phone:	<input type="text" value="(915)747-8607"/>	Email:*	<input type="text" value="frouhana@utep.edu"/>
CEO:*	<input type="text" value="Dr. Diana S. Natalicio, President"/>	CEO Email:*	<input type="text" value="DNATALICIO@UTEP.EDU"/>
University CFO:*	<input type="text" value="Mr. Richard Aduato, Executive Vice Pres"/>	University CFO Email:*	<input type="text" value="radauto@utep.edu"/>
Auditors:	<input type="text" value="Eric Polonski, CPA, CIA/ Director of Audi"/>	AUP Report Date:	<input type="text" value="01/17/2017"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Conference USA

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	<input type="text" value="6,205"/>	<input type="text" value="47.4%"/>	FY15: 6,156
Female Undergraduates:	<input type="text" value="6,892"/>	<input type="text" value="52.6%"/>	FY15: 6,846
Total Undergraduates:	<input type="text" value="13,097"/>		FY15: 13,002

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	6	10	0

Revenue/Expense Summary			
ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,988,231	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$6,180,513	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$9,977,231	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. <p>Athletics restricted endowment income for athletics should be reported in Category 17.</p>
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$1,692,100	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$364,132	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,061,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$3,796,817	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$52,515	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$125,099	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$193,571	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,297,020	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$2,569,440	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$615,634	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>

ID	Item	Amount	Definition
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,287,005	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$106,539	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$90,741	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$311,462	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$0	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
Total Operating Revenues		\$32,709,050	Total of Categories 1-19.
Expenses			
20	Athletic Student Aid	\$7,997,558	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$863,776	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,790,159	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$90,856	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,519,619	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$34,243	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$129,019	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$668,056	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28	Team Travel	\$2,958,179	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
29	Sports Equipment, Uniforms and Supplies	\$829,021	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$1,375,178	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,013,920	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$99,751	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$323,344	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,592,530	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$1,318,626	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$1,692,100	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$956,073	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$347,742	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$537,353	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.

ID	Item	Amount	Definition
40	Other Operating Expenses	\$373,280	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
Total Operating Expenses		\$32,510,383	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	<input type="text" value="1,181,783"/>	<input type="text" value="212,696"/>	<input type="text"/>
Football	<input type="text" value="582,469"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text" value="43"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="26"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="2,524"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="2,371"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="58"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="2,127"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="4,134"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,764,252"/>	<input type="text" value="223,979"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="1,764,252"/>	<input type="text" value="223,979"/>	<input type="text" value="0"/>

2 Direct State or Other Government Support Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

3 Student Fees Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Basketball	393,700	454,886	<input type="text"/>
Football	2,579,128	<input type="text"/>	<input type="text"/>
Golf	136,589	182,325	<input type="text"/>
Rifle	<input type="text"/>	109,395	<input type="text"/>
Soccer	<input type="text"/>	424,601	<input type="text"/>
Softball	<input type="text"/>	364,032	<input type="text"/>
Tennis	<input type="text"/>	242,894	<input type="text"/>
Track and Field, X-Country	382,574	546,357	<input type="text"/>
Volleyball	<input type="text"/>	364,032	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	3,491,991	2,688,522	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	3,491,991	2,688,522	0

4 Direct Institutional Support Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	<input type="text" value="637,559"/>	<input type="text" value="675,109"/>	<input type="text"/>
Football	<input type="text" value="3,696,830"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="234,544"/>	<input type="text" value="266,906"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="161,334"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="598,602"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="553,454"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="391,711"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="607,413"/>	<input type="text" value="867,565"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="601,255"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="5,176,346"/>	<input type="text" value="4,115,936"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text" value="44,825"/>	<input type="text" value="69,419"/>	<input type="text" value="570,705"/>
Total Revenue	<input type="text" value="5,221,171"/>	<input type="text" value="4,185,355"/>	<input type="text" value="570,705"/>

5 Less - Transfers to Institution If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$1,692,100

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Basketball	107,988	124,602	
Football	706,080		
Golf	37,381	49,841	
Rifle		29,904	
Soccer		116,296	
Softball		99,682	
Tennis		66,455	
Track and Field, X-Country	104,666	149,523	
Volleyball		99,682	
Others			
Subtotal All Teams	956,115	735,985	0
Revenue Not Related to Specific Teams			
Total Revenue	956,115	735,985	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball	<input type="text" value="23,239"/>	<input type="text" value="26,814"/>	<input type="text"/>
Football	<input type="text" value="151,945"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="8,044"/>	<input type="text" value="10,726"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="6,435"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="25,026"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="21,451"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="14,301"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="22,523"/>	<input type="text" value="32,177"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="21,451"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="205,751"/>	<input type="text" value="158,381"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="205,751"/>	<input type="text" value="158,381"/>	<input type="text" value="0"/>

7 Guarantees Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="1,050,000"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Softball		6,000	
Tennis			
Track and Field, X-Country	2,500	2,500	
Volleyball			
Others			
Subtotal All Teams	1,052,500	8,500	0
Revenue Not Related to Specific Teams			
Total Revenue	1,052,500	8,500	0

8 Contributions

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Basketball	1,553,862	467,528	
Football	979,430		
Golf	426,443	14,165	
Rifle		9,213	
Soccer		50,672	
Softball		31,494	
Tennis		26,073	
Track and Field, X-Country	34,193	45,501	
Volleyball		40,791	
Others			
Subtotal All Teams	2,993,928	685,437	0
Revenue Not Related to Specific Teams			117,452

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Total Revenue	2,993,928	685,437	117,452

9 In-Kind Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Basketball	3,345	3,865	
Football	21,914		
Golf	1,161	1,549	
Rifle		930	
Soccer		3,608	
Softball		3,093	
Tennis		2,064	
Track and Field, X-Country	3,251	4,642	
Volleyball		3,093	
Others			
Subtotal All Teams	29,671	22,844	0
Revenue Not Related to Specific Teams			
Total Revenue	29,671	22,844	0

10 Compensation and Benefits provided by a third party Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Basketball	22,499	3,253	
Football	38,346		
Golf	10,126	10,125	
Rifle			
Soccer		3,254	
Softball			
Tennis		3,254	
Track and Field, X-Country			
Volleyball		3,253	
Others			
Subtotal All Teams	70,971	23,139	0
Revenue Not Related to Specific Teams			30,989
Total Revenue	70,971	23,139	30,989

11 Media Rights Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Basketball	63,383	19,099	
Football	108,332		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Subtotal All Teams	171,715	19,099	0
Revenue Not Related to Specific Teams			2,757
Total Revenue	171,715	19,099	2,757

12 NCAA Distributions Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Basketball	82,724	95,451	
Football	540,887		
Golf	28,635	38,180	
Rifle		22,908	
Soccer		89,087	
Softball		76,360	
Tennis		50,907	
Track and Field, X-Country	80,179	114,541	
Volleyball		76,361	
Others			
Subtotal All Teams	732,425	563,795	0
Revenue Not Related to Specific Teams			800
Total Revenue	732,425	563,795	800

13 Conference Distributions (Non Media and Non Bowl) Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Basketball	169,183	190,703	
Football	1,056,439		

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Golf	57,211	76,281	
Rifle		45,769	
Soccer		177,989	
Softball		152,562	
Tennis		101,708	
Track and Field, X-Country	160,190	228,843	
Volleyball		152,562	
Others			
Subtotal All Teams	1,443,023	1,126,417	0
Revenue Not Related to Specific Teams			
Total Revenue	1,443,023	1,126,417	0

14 Program, Novelty, Parking and Concession Sales

\$615,634

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Basketball	195,817	25,293	
Football	241,462		
Golf	7,595	10,137	
Rifle		6,083	
Soccer		23,609	
Softball		20,241	
Tennis		13,505	
Track and Field, X-Country	21,272	30,379	
Volleyball		20,241	
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Subtotal All Teams	466,146	149,488	0
Revenue Not Related to Specific Teams			
Total Revenue	466,146	149,488	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$2,287,005

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Basketball	781,973	186,632	
Football	1,273,579		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,055,552	186,632	0
Revenue Not Related to Specific Teams			44,821
Total Revenue	2,055,552	186,632	44,821

16 Sports Camp Revenues

\$106,539

Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	47,795	6,730	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Football	8,892		
Golf			
Rifle			
Soccer		30,493	
Softball			
Tennis			
Track and Field, X-Country	877	876	
Volleyball		10,876	
Others			
Subtotal All Teams	57,564	48,975	0
Revenue Not Related to Specific Teams			
Total Revenue	57,564	48,975	0

17 Athletics Restricted Endowment and Investments Income

\$90,741

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Basketball	7,588	4,948	
Football	40,689		
Golf	4,877	3,511	
Rifle		1,190	
Soccer		4,619	
Softball		3,960	
Tennis		2,642	
Track and Field, X-Country	5,488	7,269	
Volleyball		3,960	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	58,642	32,099	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	58,642	32,099	0

18 Other Operating Revenue Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.
 If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	15,605	58,994	<input type="text"/>
Football	122,999	<input type="text"/>	<input type="text"/>
Golf	3,516	4,663	<input type="text"/>
Rifle	<input type="text"/>	7,571	<input type="text"/>
Soccer	<input type="text"/>	26,680	<input type="text"/>
Softball	<input type="text"/>	14,360	<input type="text"/>
Tennis	<input type="text"/>	8,721	<input type="text"/>
Track and Field, X-Country	15,430	19,114	<input type="text"/>
Volleyball	<input type="text"/>	12,248	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	157,550	152,351	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	1,561
Total Revenue	157,550	152,351	1,561

19 Bowl Revenues Input all amounts received related to participation in a post-season bowl game, including:
 • Expense reimbursements.
 • Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$32,709,050

Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Basketball	5,288,043	2,556,603	
Football	13,199,421		
Golf	956,122	668,452	
Rifle		400,758	
Soccer		1,577,060	
Softball		1,349,060	
Tennis		924,293	
Track and Field, X-Country	1,440,556	2,051,414	
Volleyball		1,413,939	
Others			
Subtotal All Teams	20,884,142	10,941,579	0
Revenue Not Related to Specific Teams	44,825	69,419	769,085
Total Revenue	20,928,967	11,010,998	769,085

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	<input type="text" value="13"/>	<input type="text" value="0.75"/>	<input type="text" value="13.75"/>	<input type="text" value="15"/>	<input type="text" value="453,639"/>
Football	<input type="text" value="85.5"/>	<input type="text" value="4.76"/>	<input type="text" value="90.26"/>	<input type="text" value="94"/>	<input type="text" value="2,431,191"/>
Golf	<input type="text" value="4.96"/>	<input type="text" value="1.29"/>	<input type="text" value="6.25"/>	<input type="text" value="13"/>	<input type="text" value="176,108"/>
Track and Field, X-Country	<input type="text" value="11.02"/>	<input type="text" value="3.19"/>	<input type="text" value="14.21"/>	<input type="text" value="24"/>	<input type="text" value="485,916"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="424,496"/>
Totals	<input type="text" value="114.48"/>	<input type="text" value="9.99"/>	<input type="text" value="124.47"/>	<input type="text" value="146"/>	<input type="text" value="3,971,350"/>

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	<input type="text" value="15"/>	<input type="text" value="2"/>	<input type="text" value="17"/>	<input type="text" value="18"/>	<input type="text" value="554,817"/>
Golf	<input type="text" value="5.79"/>	<input type="text" value="0.95"/>	<input type="text" value="6.74"/>	<input type="text" value="8"/>	<input type="text" value="176,522"/>
Rifle	<input type="text" value="2.25"/>	<input type="text"/>	<input type="text" value="2.25"/>	<input type="text" value="5"/>	<input type="text" value="65,906"/>
Soccer	<input type="text" value="15.86"/>	<input type="text" value="1.18"/>	<input type="text" value="17.04"/>	<input type="text" value="24"/>	<input type="text" value="438,621"/>

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Softball	12.67	1.15	13.82	23	362,303
Tennis	8	2	10	10	321,056
Track and Field, X-Country	18.45	1.5	19.95	24	667,298
Volleyball	13	0.5	13.5	15	457,870
Expenses Not Related to Specific Teams					379,197
Totals	91.02	9.28	100.3	127	3,423,590

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					602,618
Totals	0	0	0	0	602,618

21 Guarantees Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Basketball	486,407	137,290	
Football	175,000		
Golf			
Rifle		6,473	
Soccer		22,827	
Softball		3,237	
Tennis		2,814	
Track and Field, X-Country	9,881	9,881	
Volleyball		9,966	
Others			
Subtotal All Teams	671,288	192,488	0
Expenses Not Related to Specific Teams			
Total Expenses	671,288	192,488	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="709,104"/>	<input type="text" value="10,125"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="568,712"/>	<input type="text" value="12,374"/>
Football	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="616,867"/>	<input type="text" value="10,125"/>	<input type="text" value="9"/>	<input type="text" value="9"/>	<input type="text" value="1,601,665"/>	<input type="text" value="24,968"/>
Golf	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="111,352"/>	<input type="text" value="10,125"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="126,265"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="1.5"/>	<input type="text" value="108,605"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="5"/>	<input type="text" value="4"/>	<input type="text" value="1,563,588"/>	<input type="text" value="30,375"/>	<input type="text" value="15"/>	<input type="text" value="13.5"/>	<input type="text" value="2,278,982"/>	<input type="text" value="37,342"/>
Expenses Not Related to Specific Teams			<input type="text"/>	<input type="text"/>			<input type="text"/>	<input type="text"/>
Total Expenses			<input type="text" value="1563588"/>	<input type="text" value="30375"/>			<input type="text" value="2278982"/>	<input type="text" value="37342"/>

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	467,513	3,253	3	3	332,484	
Golf	1	1	84,427	10,125				
Rifle	1	1	54,193					
Soccer	1	1	113,025	3,254	2	2	117,812	
Softball	1	1	108,803		2	2	114,886	
Tennis	1	1	78,861	3,254				
Track and Field, X-Country	2	1	126,265		3	1.5	108,605	
Volleyball	1	1	121,137	3,253	2	2	119,578	
Subtotal All Teams	9	8	1,154,224	23,139	12	10.5	793,365	0
Expenses Not Related to Specific Teams								
Total Expenses			1154224	23139			793365	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$3,519,619 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$34,243 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
	Basketball	217,617		41,138		
Football	322,045	3,254				
Golf	981					
Rifle						
Soccer			919			
Softball						
Tennis						
Track and Field, X-Country	5,242		5,242			
Volleyball			2,201			
Others						
Subtotal All Teams	545,885	3,254	49,500	0	0	0
Expenses Not Related to Specific Teams					2,924,234	30,989
Total Expenses	545,885	3,254	49,500	0	2,924,234	30,989

26 Severance Payments Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Basketball			
Football	129,019		
Golf			
Rifle			
Soccer			
Softball			
Tennis			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	129,019	0	0
Expenses Not Related to Specific Teams			
Total Expenses	129,019	0	0

27 Recruiting Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Basketball	182,080	82,659	
Football	263,443		
Golf	9,869	8,365	
Rifle		5,737	
Soccer		27,540	
Softball		30,592	
Tennis		8,346	
Track and Field, X-Country	14,744	14,314	
Volleyball		20,367	
Others			
Subtotal All Teams	470,136	197,920	0
Expenses Not Related to Specific Teams			
Total Expenses	470,136	197,920	0

28 Team Travel Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Basketball	515,596	259,689	
Football	1,053,716		
Golf	76,213	77,235	
Rifle		22,506	
Soccer		159,824	
Softball		212,196	
Tennis		59,043	
Track and Field, X-Country	194,448	192,209	
Volleyball		135,504	
Others			
Subtotal All Teams	1,839,973	1,118,206	0
Expenses Not Related to Specific Teams			
Total Expenses	1,839,973	1,118,206	0

29 Sports Equipment, Uniforms and Supplies

\$829,021

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Basketball	108,828	51,394	
Football	395,940		
Golf	25,983	34,792	
Rifle		5,848	
Soccer		40,063	
Softball		62,551	
Tennis		16,812	
Track and Field, X-Country	30,442	30,441	
Volleyball		25,927	
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Subtotal All Teams	561,193	267,828	0
Expenses Not Related to Specific Teams			
Total Expenses	561,193	267,828	0

30 Game Expenses Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Basketball	363,368	267,821	
Football	641,752		
Golf			
Rifle			
Soccer		22,536	
Softball		26,900	
Tennis		2,245	
Track and Field, X-Country	12,422	12,422	
Volleyball		25,712	
Others			
Subtotal All Teams	1,017,542	357,636	0
Expenses Not Related to Specific Teams			
Total Expenses	1,017,542	357,636	0

31 Fund Raising, Marketing and Promotion Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Basketball	131,034	81,378	
Football	371,529		
Golf	14,331	19,115	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Rifle		11,469	
Soccer		44,570	
Softball		38,206	
Tennis		25,479	
Track and Field, X-Country	40,130	57,322	
Volleyball		38,206	
Others			
Subtotal All Teams	557,024	315,745	0
Expenses Not Related to Specific Teams			141,151
Total Expenses	557,024	315,745	141,151

32 Sports Camp Expenses Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	33,446	6,688	
Football	22,776		
Golf			
Rifle			
Soccer		25,113	
Softball			
Tennis			
Track and Field, X-Country	996	996	
Volleyball		9,736	
Others			
Subtotal All Teams	57,218	42,533	0
Expenses Not Related to Specific Teams			
Total Expenses	57,218	42,533	0

33 Spirit Groups Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball	<input type="text" value="20,636"/>	<input type="text" value="23,811"/>	<input type="text"/>
Football	<input type="text" value="134,925"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="7,143"/>	<input type="text" value="9,524"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="5,714"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="22,223"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="19,048"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="12,699"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="20,001"/>	<input type="text" value="28,572"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="19,048"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="182,705"/>	<input type="text" value="140,639"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="182,705"/>	<input type="text" value="140,639"/>	<input type="text" value="0"/>

34 Athletic Facilities Debt Service, Leases and Rental Fee Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
 Do not report depreciation.
 Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Basketball	<input type="text" value="469,502"/>	<input type="text" value="476,445"/>	<input type="text"/>
Football	<input type="text" value="293,915"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="43,066"/>	<input type="text" value="20,762"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="12,457"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="48,399"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="41,490"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Tennis		39,171	
Track and Field, X-Country	43,583	62,251	
Volleyball		41,489	
Others			
Subtotal All Teams	850,066	742,464	0
Expenses Not Related to Specific Teams			
Total Expenses	850,066	742,464	0

35 Direct Overhead and Administrative Expenses

\$1,318,626

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Basketball	107,173	103,574	
Football	594,299		
Golf	148,782	24,879	
Rifle		34,794	
Soccer		58,704	
Softball		54,497	
Tennis		27,158	
Track and Field, X-Country	36,624	52,504	
Volleyball		75,638	
Others			
Subtotal All Teams	886,878	431,748	0
Expenses Not Related to Specific Teams			
Total Expenses	886,878	431,748	0

36 Indirect Institutional Support Input overhead and administrative expenses **NOT paid by or charged directly to athletics** including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.
Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Basketball	<input type="text" value="107,989"/>	<input type="text" value="124,602"/>	<input type="text"/>
Football	<input type="text" value="706,080"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="37,380"/>	<input type="text" value="49,841"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="29,905"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="116,295"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="99,682"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="66,455"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="104,666"/>	<input type="text" value="149,523"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="99,682"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="956,115"/>	<input type="text" value="735,985"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="956,115"/>	<input type="text" value="735,985"/>	<input type="text" value="0"/>

37 Medical Expenses and Insurance Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Basketball	<input type="text" value="60,648"/>	<input type="text" value="70,019"/>	<input type="text"/>
Football	<input type="text" value="396,872"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="21,014"/>	<input type="text" value="28,032"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="16,819"/>	<input type="text"/>

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Soccer		65,354	
Softball		56,024	
Tennis		37,363	
Track and Field, X-Country	58,848	84,056	
Volleyball		56,024	
Others			
Subtotal All Teams	537,382	413,691	0
Expenses Not Related to Specific Teams			5,000
Total Expenses	537,382	413,691	5,000

38 Memberships and Dues Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	22,793	25,063	
Football	142,719		
Golf	7,953	10,831	
Rifle		5,954	
Soccer		23,680	
Softball		20,173	
Tennis		13,800	
Track and Field, X-Country	21,222	30,136	
Volleyball		20,823	
Others			
Subtotal All Teams	194,687	150,460	0
Expenses Not Related to Specific Teams			2,595
Total Expenses	194,687	150,460	2,595

39 Student-Athlete Meals (non-travel) Include meal allowance and food/snacks provided to student-athletes.
 Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Basketball	98,514	38,387	
Football	300,804		
Golf	325	429	
Rifle		2,520	
Soccer		26,263	
Softball		11,992	
Tennis		2,481	
Track and Field, X-Country	21,028	21,064	
Volleyball		13,512	
Others			
Subtotal All Teams	420,671	116,648	0
Expenses Not Related to Specific Teams			34
Total Expenses	420,671	116,648	34

40 Other Operating Expenses

\$373,280

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	55,916	16,855	
Football	105,291		
Golf	15,373	4,459	
Rifle		3,542	
Soccer		21,125	
Softball		8,259	
Tennis		9,779	
Track and Field, X-Country	34,566	21,332	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Volleyball		18,667	
Others			
Subtotal All Teams	211,146	104,018	0
Expenses Not Related to Specific Teams		199	57,917
Total Expenses	211,146	104,217	57,917

41 Bowl Expenses Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	4,735,501	3,164,880	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Football	10,738,195		
Golf	705,998	559,338	
Rifle		283,837	
Soccer		1,398,147	
Softball		1,270,839	
Tennis		726,816	
Track and Field, X-Country	1,369,629	1,674,433	
Volleyball		1,314,340	
Others			
Subtotal All Teams	17,549,323	10,392,630	0
Expenses Not Related to Specific Teams	424,496	379,396	3,764,538
Total Expenses	17,973,819	10,772,026	3,764,538

Other Reporting Items		
AUP Data Categories:		
Excess Transfers to Institution:		
FY15:	50 - Excess Transfers to Institution:	<input type="text"/>
Conference Realignment Expenses:		
FY15:	51 - Conference Realignment Expenses:	<input type="text"/>
Total debt outstanding on athletic and university facilities:		
FY15: \$14,075,000	52 - Total Athletics Related Debt:	<input type="text" value="15,251,000"/>
FY15: \$234,006,000	53 - Total Institutional Debt:	<input type="text" value="224,377,000"/>
Value of Athletics Dedicated and Institutional Endowments:		
FY15: \$11,048,114	54 - Athletics Dedicated Endowments:	<input type="text" value="10,964,172"/>
FY15: \$217,285,599	55 - Institutional Endowments:	<input type="text" value="218,879,528"/>
Total Athletics Related Capital Expenditures:		
FY15:	56 - Athletics Related Capital Expenditures:	<input type="text"/>
Other Data Categories:		
Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:		
FY15: \$418,088,446	Institutional Expenses:	<input type="text" value="424,328,782"/>
Total annual debt service on athletic and university facilities:		
FY15: \$1,473,325	Athletically-Related Facilities Annual Debt Service:	<input type="text" value="1,590,148"/>
FY15: \$20,014,273	Institution's Annual Debt Service:	<input type="text" value="22,563,355"/>
Institution's Education and General Expenses:		
FY15: \$307,962,844	E & G:	<input type="text" value="317,398,026"/>
Average Cost of Full Grant-In-Aid:		

FY15: \$17,158	In-State:	19,760
FY15: \$28,269	Out-of-State:	29,572
Average Cost of Attendance:		
FY15: \$20,310	In-State:	19,760
FY15: \$31,421	Out-of-State:	29,572

Revenue Distribution		
Sports Sponsored		
Men's Sports	Women's Sports	Mixed Sports
<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/> Softball	
<input checked="" type="checkbox"/> Men's Basketball	<input checked="" type="checkbox"/> Women's Basketball	
<input checked="" type="checkbox"/> Men's Cross Country	<input checked="" type="checkbox"/> Women's Cross Country	
<input checked="" type="checkbox"/> Men's Golf	<input checked="" type="checkbox"/> Women's Golf	
<input checked="" type="checkbox"/> Men's Track, Indoor	<input checked="" type="checkbox"/> Women's Rifle	
<input checked="" type="checkbox"/> Men's Track, Outdoor	<input checked="" type="checkbox"/> Women's Soccer	
	<input checked="" type="checkbox"/> Women's Tennis	
	<input checked="" type="checkbox"/> Women's Track, Indoor	
	<input checked="" type="checkbox"/> Women's Track, Outdoor	
	<input checked="" type="checkbox"/> Women's Volleyball	
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored: 0
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Football	85.5	4.76	90.26
Men's Basketball	13	0.75	13.75
Men's Track/X-Country	11.02	3.19	14.21
Men's Golf	4.96	1.29	6.25
Total Men's	114.48	9.99	124.47

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	12.67	1.15	13.82
Women's Basketball	15	2	17
Women's Track/X-Country	18.45	1.5	19.95
Women's Golf	5.79	0.95	6.74
Women's Rifle	2.25	0	2.25
Women's Soccer	15.86	1.18	17.04
Women's Tennis	8	2	10
Women's Volleyball	13	0.5	13.5
Total Women's	91.02	9.28	100.30

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies
Current Year Total Rev Dist Equivalencies
Variance Between Prior and Current Year
 204.8
 224.77
 19.97(9.00%)

Required explanation of 9.00% difference (select all that apply):

- | | Increase | Decrease |
|--|-------------------------------------|--------------------------|
| | <input type="checkbox"/> | <input type="checkbox"/> |
| Number of sports | <input type="checkbox"/> | <input type="checkbox"/> |
| Tuition, fees, required course-related books, room and board (full grant amount) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Athletic grant amount (athletic aid amount) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Student athletes receiving athletic aid | <input type="checkbox"/> | <input type="checkbox"/> |
| Change in division by sport | <input type="checkbox"/> | <input type="checkbox"/> |

Move between FCS/FBS

An explanation is required for variance:

Greater FGIA denominators allowed us to increase our number of SAs on scholarship for equivalency sports (adopted autonomy legislation on new definition of FGIA)

Athletics Participation

Table 1 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		<input type="text" value="17"/>	<input type="text" value="17"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cross Country		<input type="text" value="6"/>	<input type="text" value="6"/>	<input type="text" value="6"/>	<input type="text" value="6"/>	<input type="text" value="6"/>	<input type="text" value="6"/>
Football		<input type="text" value="119"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf		<input type="text" value="9"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle		<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer		<input type="text"/>	<input type="text" value="24"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>
Softball		<input type="text"/>	<input type="text" value="23"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis		<input type="text"/>	<input type="text" value="8"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track, Indoor		<input type="text" value="20"/>	<input type="text" value="28"/>	<input type="text" value="20"/>	<input type="text" value="28"/>	<input type="text" value="6"/>	<input type="text" value="6"/>
Track, Outdoor		<input type="text" value="20"/>	<input type="text" value="28"/>	<input type="text" value="20"/>	<input type="text" value="28"/>	<input type="text" value="6"/>	<input type="text" value="6"/>
Volleyball		<input type="text"/>	<input type="text" value="15"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Participants		<input type="text" value="191"/>	<input type="text" value="161"/>	<input type="text" value="47"/>	<input type="text" value="65"/>	<input type="text" value="18"/>	<input type="text" value="21"/>
Participant Proportion		<input type="text" value="54.3%"/>	<input type="text" value="45.7%"/>				
Unduplicated Count of Participants		<input type="text" value="164"/>	<input type="text" value="125"/>				

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Head Coach Assignments - Women's

Table 2B Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>

Assistant Coach Assignments - Men's

Table 3A

15

Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf								
Track and Field, X-Country		2	2			1	1	
Others								
Coaching Position Totals	12	2	14	0	0	1	1	0

Assistant Coach Assignments - Women's

Table 3B

12

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf								
Rifle								
Soccer					2		2	
Softball					2		2	
Tennis								
Track and Field, X-Country		2	2			1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	2	2	4	0	7	1	8	0

Operating Expenses

Table 4 -
Operating
Expenses

\$5,162,378

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	987,792	578,904	58,105	34,053
Football	2,091,408		17,575	
Golf	102,196	112,027	11,355	16,004
Rifle		28,354		5,671
Soccer		222,423		9,268
Softball		301,647		13,115
Tennis		78,100		9,763
Track and Field, X-Country	237,312	235,072	5,159	3,791
Volleyball		187,143		12,476
Others				
Total Operating Expense	3,418,708	1,743,670	17,899	10,830
Percent of Total	66.2%	33.8%		

Comments

Comments Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$30,891,851

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	5,157,556	2,428,748		7,586,304
Football	12,454,995			12,454,995
Golf	908,615	608,486		1,517,101
Rifle		370,854		370,854
Soccer		1,457,510		1,457,510
Softball		1,249,378		1,249,378
Tennis		854,584		854,584
Track and Field, X-Country	1,335,890	1,901,891		3,237,781
Volleyball		1,311,004		1,311,004
Others				0
Total Revenue excluding football and basketball	2,244,505	7,753,707	0	9,998,212
Total Revenue	19,857,056	10,182,455	0	30,039,511
Revenue Not Related to Specific Teams	44,825	69,419	738,096	852,340
Grand Total Revenue	19,901,881	10,251,874	738,096	30,891,851

Expenses By Sport

Table 8 -- Expenses.

\$29,100,654

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	4,135,511	2,560,580		6,696,091
Football	9,699,853			9,699,853
Golf	615,427	478,610		1,094,037
Rifle		241,475		241,475
Soccer		1,230,199		1,230,199
Softball		1,129,667		1,129,667
Tennis		617,936		617,936
Track and Field, X-Country	1,221,380	1,462,659		2,684,039
Volleyball		1,169,916		1,169,916
Others				0
Total Expenses excluding football and basketball	1,836,807	6,330,462	0	8,167,269
Total Expenses	15,672,171	8,891,042	0	24,563,213
Expenses Not Related to Specific Teams	424,496	379,396	3,733,549	4,537,441
Grand Total Expenses	16,096,667	9,270,438	3,733,549	29,100,654

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	<input type="text"/>	\$3,546,854
Women's Teams	<input type="text"/>	\$3,044,393
Total Amount	<input type="text"/>	\$6,591,247

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$470,136
Women's Teams	<input type="text"/>	\$197,920
Total Amount	<input type="text"/>	\$668,056

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$390,897"/>	<input type="text" value="4"/>	<input type="text" value="\$312,718"/>	<input type="text" value="5"/>
Women's Teams	<input type="text" value="\$144,278"/>	<input type="text" value="8"/>	<input type="text" value="\$128,247"/>	<input type="text" value="9"/>

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$168,813	13.5	\$151,932	15
Women's Teams	\$75,559	10.5	\$66,114	12

Statement of Revenues and Expenses

Reporting Institution: University of Texas at El Paso

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$582,469	\$1,181,783	\$212,696	\$11,283	\$0	\$1,988,231
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$2,579,128	\$393,700	\$454,886	\$2,752,799	\$0	\$6,180,513
4	Direct Institutional Support	\$3,696,830	\$637,559	\$675,109	\$4,282,784	\$684,949	\$9,977,231
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$706,080	\$107,988	\$124,602	\$753,430	\$0	\$1,692,100
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$151,945	\$23,239	\$26,814	\$162,134	\$0	\$364,132
7	Guarantees	\$1,050,000	\$0	\$0	\$11,000	\$0	\$1,061,000
8	Contributions	\$979,430	\$1,553,862	\$467,528	\$678,545	\$117,452	\$3,796,817
9	In-Kind	\$21,914	\$3,345	\$3,865	\$23,391	\$0	\$52,515
10	Compensation and Benefits provided by a third party	\$38,346	\$22,499	\$3,253	\$30,012	\$30,989	\$125,099
11	Media Rights	\$108,332	\$63,383	\$19,099	\$0	\$2,757	\$193,571
12	NCAA Distributions	\$540,887	\$82,724	\$95,451	\$577,158	\$800	\$1,297,020
13	Conference Distributions (Non Media and Non Bowl)	\$1,056,439	\$169,183	\$190,703	\$1,153,115	\$0	\$2,569,440
14	Program, Novelty, Parking and Concession Sales	\$241,462	\$195,817	\$25,293	\$153,062	\$0	\$615,634
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,273,579	\$781,973	\$186,632	\$0	\$44,821	\$2,287,005
16	Sports Camp Revenues	\$8,892	\$47,795	\$6,730	\$43,122	\$0	\$106,539
17	Athletics Restricted Endowment and Investments Income	\$40,689	\$7,588	\$4,948	\$37,516	\$0	\$90,741
18	Other Operating Revenue	\$122,999	\$15,605	\$58,994	\$112,303	\$1,561	\$311,462
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$13,199,421	\$5,288,043	\$2,556,603	\$10,781,654	\$883,329	\$32,709,050
<i>Expenses</i>							
20	Athletic Student Aid	\$2,431,191	\$453,639	\$554,817	\$3,151,600	\$1,406,311	\$7,997,558
21	Guarantees	\$175,000	\$486,407	\$137,290	\$65,079	\$0	\$863,776
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,218,532	\$1,277,816	\$799,997	\$1,493,814	\$0	\$5,790,159
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$35,093	\$22,499	\$3,253	\$30,011	\$0	\$90,856

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$322,045	\$217,617	\$41,138	\$14,585	\$2,924,234	\$3,519,619
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$3,254	\$0	\$0	\$0	\$30,989	\$34,243
26	Severance Payments	\$129,019	\$0	\$0	\$0	\$0	\$129,019
27	Recruiting	\$263,443	\$182,080	\$82,659	\$139,874	\$0	\$668,056
28	Team Travel	\$1,053,716	\$515,596	\$259,689	\$1,129,178	\$0	\$2,958,179
29	Sports Equipment, Uniforms and Supplies	\$395,940	\$108,828	\$51,394	\$272,859	\$0	\$829,021
30	Game Expenses	\$641,752	\$363,368	\$267,821	\$102,237	\$0	\$1,375,178
31	Fund Raising, Marketing and Promotion	\$371,529	\$131,034	\$81,378	\$288,828	\$141,151	\$1,013,920
32	Sports Camp Expenses	\$22,776	\$33,446	\$6,688	\$36,841	\$0	\$99,751
33	Spirit Groups	\$134,925	\$20,636	\$23,811	\$143,972	\$0	\$323,344
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$293,915	\$469,502	\$476,445	\$352,668	\$0	\$1,592,530
35	Direct Overhead and Administrative Expenses	\$594,299	\$107,173	\$103,574	\$513,580	\$0	\$1,318,626
36	Indirect Institutional Support	\$706,080	\$107,989	\$124,602	\$753,429	\$0	\$1,692,100
37	Medical Expenses and Insurance	\$396,872	\$60,648	\$70,019	\$423,534	\$5,000	\$956,073
38	Memberships and Dues	\$142,719	\$22,793	\$25,063	\$154,572	\$2,595	\$347,742
39	Student-Athlete Meals (non-travel)	\$300,804	\$98,514	\$38,387	\$99,614	\$34	\$537,353
40	Other Operating Expenses	\$105,291	\$55,916	\$16,855	\$137,102	\$58,116	\$373,280
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$10,738,195	\$4,735,501	\$3,164,880	\$9,303,377	\$4,568,430	\$32,510,383
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$2,461,226	\$552,542	-\$608,277	\$1,478,277	-\$3,685,101	\$198,667