

School Info

**Reporting Institution: University of Texas at San Antonio**

**Reporting Year (FY): 2016**

**PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.**

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Nick Liegl"/>	Title:	<input type="text" value="Sr. Associate AD, Business"/>
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University CFO:*	<input type="text" value="Kathryn Funk-Baxter"/>	University CFO Email:*	<input type="text" value="kathryn.funk-baxter@utsa.edu"/>
Auditors:	<input type="text" value="UT System Internal Auditors"/>	AUP Report Date:	<input type="text" value="01/13/2017"/>

Classification & Conference:

NCAA Primary Division: I-FBS  
 Athletic Conference: Conference USA

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	<input type="text" value="12,433"/>	<input type="text" value="50.8%"/>	FY15: 12,566
Female Undergraduates:	<input type="text" value="12,029"/>	<input type="text" value="49.2%"/>	FY15: 11,719
Total Undergraduates:	<input type="text" value="24,462"/>		FY15: 24,285

**Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Totals</b>	<b>8</b>	<b>9</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$2,121,837	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$12,159,733	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$3,093,707	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$102,833	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>

ID	Item	Amount	Definition
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,505,400	Input revenue received from participation in away games.
8	Contributions	\$2,198,330	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$75,335	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$23,073	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$1,058,585	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>

ID	Item	Amount	Definition
12	NCAA Distributions	\$1,279,286	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$818,787	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$318,128	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,052,888	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$497,266	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$42,665	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$78,156	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$0	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$27,426,009	Total of Categories 1-19.

ID	Item	Amount	Definition
<i>Expenses</i>			
20	Athletic Student Aid	\$5,243,088	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should <b>NOT include other expenses related to attendance</b>. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$381,000	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.</p>
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,733,295	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,119,027	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>Gross wages and bonuses.</li> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$23,073	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>Car stipend.</li> <li>Country club membership.</li> <li>Allowances for clothing, housing, entertainment.</li> <li>Speaking fees.</li> <li>Camps compensation.</li> <li>Media income.</li> <li>Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$795,922	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$554,351	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$2,585,042	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$841,526	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,918,388	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$73,571	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$164,171	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

ID	Item	Amount	Definition
33	Spirit Groups	\$116,358	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$584,097	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,850,906	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$102,833	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$359,556	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$626,036	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$64,271	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,307,447	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>



ID	Item	Amount	Definition
41	Bowl Expenses	<input type="text" value="\$0"/>	Input all expenditures related to participation in a post-season bowl game, including: <ul style="list-style-type: none"><li>• Team travel, lodging and meal expenses.</li><li>• Bonuses related to bowl participation.</li><li>• Spirit groups.</li><li>• Uniforms.</li></ul>
	Total Operating Expenses	<input type="text" value="\$26,443,958"/>	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales

\$2,121,837

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	23,603		
Basketball	59,242	25,604	
Football	1,959,388		
Golf			
Soccer		5,260	
Softball		10,662	
Tennis			
Track and Field, X-Country	3,744	3,896	
Volleyball		30,438	
Others			
Subtotal All Teams	2,045,977	75,860	0
Revenue Not Related to Specific Teams			
Total Revenue	2,045,977	75,860	0

2 Direct State or Other Government Support

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

3 Student Fees

\$12,159,733

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="12,159,733"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="12,159,733"/>

4 Direct Institutional Support

\$3,093,707

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football	1,496,462		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		10,000	
Others			
Subtotal All Teams	1,496,462	10,000	0
Revenue Not Related to Specific Teams			1,587,245
Total Revenue	1,496,462	10,000	1,587,245

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

6 Indirect Institutional Support

\$102,833

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	102,833
Total Revenue	0	0	102,833

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0



7 Guarantees  Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="1,500"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="195,000"/>	<input type="text" value="45,000"/>	<input type="text"/>
Football	<input type="text" value="1,250,000"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="8,800"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="5,100"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,446,500"/>	<input type="text" value="58,900"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="1,446,500"/>	<input type="text" value="58,900"/>	<input type="text" value="0"/>

8 Contributions

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	<input type="text" value="55,284"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="4,148"/>	<input type="text" value="840"/>	<input type="text"/>
Football	<input type="text" value="1,273,090"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="67,034"/>	<input type="text" value="41,726"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="5,815"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="18,952"/>	<input type="text"/>
Tennis	<input type="text" value="100"/>	<input type="text" value="282"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="1,105"/>	<input type="text" value="1,151"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="44,994"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,400,761"/>	<input type="text" value="113,760"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="683,809"/>
Total Revenue	<input type="text" value="1,400,761"/>	<input type="text" value="113,760"/>	<input type="text" value="683,809"/>

9 In-Kind

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="66,365"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="66,365"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="8,970"/>
Total Revenue	<input type="text" value="66,365"/>	<input type="text" value="0"/>	<input type="text" value="8,970"/>

10 Compensation and Benefits provided by a third party

\$23,073

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			23,073
Total Revenue	0	0	23,073

11 Media Rights

\$1,058,585

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	211,717		
Football	846,868		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,058,585	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,058,585	0	0

12 NCAA Distributions

\$1,279,286

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	67,237	67,237	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	67,237	67,237	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	1,144,812
Total Revenue	67,237	67,237	1,144,812

13 Conference Distributions  
(Non Media and Non  
Bowl)

\$818,787

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	25,753	3,200	
Football	789,834		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	815,587	3,200	0
Revenue Not Related to Specific Teams			0
Total Revenue	815,587	3,200	0

14 Program, Novelty, Parking and Concession Sales

\$318,128

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	1,240		
Basketball			
Football	292,076		
Golf	630		
Soccer			
Softball		9,275	
Tennis			
Track and Field, X-Country			
Volleyball		260	
Others			
Subtotal All Teams	293,946	9,535	0
Revenue Not Related to Specific Teams			14,647
Total Revenue	293,946	9,535	14,647



15 Royalties, Licensing, Advertisement and Sponsorships

\$2,052,888

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball	410,564	70	
Football	1,642,254		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,052,818	70	0
Revenue Not Related to Specific Teams			0
Total Revenue	2,052,818	70	0

16 Sports Camp Revenues

\$497,266

Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	110,890		
Basketball	48,325	43,099	
Football	71,645		
Golf			
Soccer		79,067	
Softball		47,800	
Tennis	-31	12,444	
Track and Field, X-Country			
Volleyball		74,923	
Others			
Subtotal All Teams	230,829	257,333	0
Revenue Not Related to Specific Teams			9,104
Total Revenue	230,829	257,333	9,104

17 Athletics Restricted Endowment and Investments Income

\$42,665

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	2,570		
Basketball		2,360	
Football			
Golf	3,200	13,500	
Soccer		13,500	
Softball		425	
Tennis		3,980	
Track and Field, X-Country	1,274	1,326	
Volleyball		530	
Others			
Subtotal All Teams	7,044	35,621	0
Revenue Not Related to Specific Teams			
Total Revenue	7,044	35,621	0

18 Other Operating Revenue

\$78,156

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball			
Football	2,310		
Golf	7,062	380	
Soccer			
Softball			
Tennis			
Track and Field, X-Country	7,350	7,650	
Volleyball		470	
Others			
Subtotal All Teams	16,722	8,500	0
Revenue Not Related to Specific Teams			52,934
Total Revenue	16,722	8,500	52,934

19 Bowl Revenues

Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Total Operating Revenues

\$27,426,009

Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	195,087		
Basketball	1,021,986	187,410	
Football	9,690,292		
Golf	77,926	55,606	
Soccer		112,442	
Softball		87,114	
Tennis	69	16,706	
Track and Field, X-Country	13,473	14,023	
Volleyball		166,715	
Others			
Subtotal All Teams	10,998,833	640,016	0
Revenue Not Related to Specific Teams			15,787,160
Total Revenue	10,998,833	640,016	15,787,160

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

*Total Equivalencies Awarded*

*Total Students Receiving Aid*

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	<input type="text" value="11.7"/>	<input type="text" value="0.17"/>	<input type="text" value="11.87"/>	<input type="text" value="29"/>	<input type="text" value="268,929"/>
Basketball	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="13"/>	<input type="text" value="16"/>	<input type="text" value="328,973"/>
Football	<input type="text" value="79.51"/>	<input type="text" value="5.5"/>	<input type="text" value="85.01"/>	<input type="text" value="108"/>	<input type="text" value="2,078,735"/>
Golf	<input type="text" value="4.5"/>	<input type="text" value="0"/>	<input type="text" value="4.5"/>	<input type="text" value="7"/>	<input type="text" value="90,755"/>
Tennis	<input type="text" value="4.09"/>	<input type="text" value="0"/>	<input type="text" value="4.09"/>	<input type="text" value="12"/>	<input type="text" value="137,572"/>
Track and Field, X-Country	<input type="text" value="10.64"/>	<input type="text" value="0"/>	<input type="text" value="10.64"/>	<input type="text" value="37"/>	<input type="text" value="254,728"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Totals	<input type="text" value="123.44"/>	<input type="text" value="5.67"/>	<input type="text" value="129.11"/>	<input type="text" value="209"/>	<input type="text" value="3,159,692"/>

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	2	15	20	355,102
Golf	6	0	6	6	138,908
Soccer	13.87	0.86	14.73	30	363,474
Softball	10.38	0.49	10.87	20	207,575
Tennis	8	0	8	8	200,024
Track and Field, X-Country	14.53	0	14.53	37	265,125
Volleyball	12	0	12	16	307,605
Expenses Not Related to Specific Teams			0		
<b>Totals</b>	<b>77.78</b>	<b>3.35</b>	<b>81.13</b>	<b>137</b>	<b>1,837,813</b>

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				30	245,583
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>245,583</b>



21 Guarantees  Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="19,000"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="45,000"/>	<input type="text" value="17,000"/>	<input type="text"/>
Football	<input type="text" value="300,000"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="364,000"/>	<input type="text" value="17,000"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="364,000"/>	<input type="text" value="17,000"/>	<input type="text" value="0"/>

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party  Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

### Men's Teams Coaching Expenses

#### Men's Teams Head Coaches

#### Men's Teams Assistant Coaches

Sport	Men's Teams Head Coaches			Coaching Salaries, Benefits and Bonuses paid by a Third Party		Men's Teams Assistant Coaches			Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE
Baseball	1	1	125,764			2	2	197,331		
Basketball	1	1	284,025			3	3	279,662		
Football	1	1	663,944			9	9	1,249,009		
Golf	1	1	90,945			1	1	44,888		
Tennis	1	1	91,577			1	1	28,916		
Track and Field, X-Country	1	0.5	64,027			5	2.5	130,418		
<b>Subtotal All Teams</b>	<b>6</b>	<b>5.5</b>	<b>1,320,282</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>18.5</b>	<b>1,930,224</b>	<b>0</b>	<b>0</b>

**Men's Teams Head Coaches**

**Men's Teams Assistant Coaches**

Sport	Number of Positions	FTE	Men's Teams Head Coaches		Men's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by a Third Party		
			Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Expenses Not Related to Specific Teams									
Total Expenses			1320282	0			1930224	0	

**Women's Teams Coaching Expenses**

**Women's Teams Head Coaches**

**Women's Teams Assistant Coaches**

Sport	Number of Positions	FTE	Women's Teams Head Coaches		Women's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
			Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	164,142		3	3	214,648	
Golf	1	1	87,279		1	1	43,808	
Soccer	1	1	90,344		2	2	78,182	
Softball	1	1	103,387		2	2	130,728	
Tennis	1	1	76,316					
Track and Field, X-Country	1	0.5	135,741		5	2.5	66,640	
Volleyball	1	1	140,193		2	2	151,381	
Subtotal All Teams	7	6.5	797,402	0	15	12.5	685,387	0
Expenses Not Related to Specific Teams								

**Women's Teams Head Coaches**

**Women's Teams Assistant Coaches**

Sport	Number of Positions	Women's Teams Head Coaches			Women's Teams Assistant Coaches		
		FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Total Expenses			797402	0		685387	0

24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,119,027	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$23,073	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
	Baseball					
Basketball	75,311		40,962			
Football	428,094					
Golf						
Soccer						
Softball						
Tennis						
Track and Field, X-Country						
Volleyball						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
	Others					
Subtotal All Teams	503,405	0	40,962	0	0	0
Expenses Not Related to Specific Teams					3,574,660	23,073
Total Expenses	503,405	0	40,962	0	3,574,660	23,073

26 Severance Payments  Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="138,680"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="657,242"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="795,922"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="795,922"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

27 Recruiting

\$554,351

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	35,393		
Basketball	76,584	80,429	
Football	235,211		
Golf	5,703	5,821	
Soccer		17,243	
Softball		19,275	
Tennis	6,427	5,348	
Track and Field, X-Country	23,931	24,907	
Volleyball		18,079	
Others			
<b>Subtotal All Teams</b>	<b>383,249</b>	<b>171,102</b>	<b>0</b>
Expenses Not Related to Specific Teams			
<b>Total Expenses</b>	<b>383,249</b>	<b>171,102</b>	<b>0</b>



28 Team Travel

\$2,585,042

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	216,206		
Basketball	284,455	170,098	
Football	773,288		
Golf	40,453	45,890	
Soccer		107,271	
Softball		148,980	
Tennis	49,086	66,484	
Track and Field, X-Country	207,985	216,475	
Volleyball		218,314	
Others			
Subtotal All Teams	1,571,473	973,512	0
Expenses Not Related to Specific Teams			40,057
Total Expenses	1,571,473	973,512	40,057

29 Sports Equipment, Uniforms and Supplies

\$841,526

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	62,521		
Basketball	46,940	36,732	
Football	326,571		
Golf	37,352	39,738	
Soccer		25,645	
Softball		34,390	
Tennis	25,478	15,070	
Track and Field, X-Country	52,431	54,571	
Volleyball		26,031	
Others			
Subtotal All Teams	551,293	232,177	0
Expenses Not Related to Specific Teams			58,056
Total Expenses	551,293	232,177	58,056

30 Game Expenses

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	<input type="text" value="51,072"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="112,443"/>	<input type="text" value="89,348"/>	<input type="text"/>
Football	<input type="text" value="1,095,171"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="16,024"/>	<input type="text" value="17,047"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="11,553"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="23,757"/>	<input type="text"/>
Tennis	<input type="text" value="2,250"/>	<input type="text" value="4,568"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="18,715"/>	<input type="text" value="19,479"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="14,014"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,295,675"/>	<input type="text" value="179,766"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="442,947"/>
Total Expenses	<input type="text" value="1,295,675"/>	<input type="text" value="179,766"/>	<input type="text" value="442,947"/>

31 Fund Raising, Marketing and Promotion  Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="73,571"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="73,571"/>

32 Sports Camp Expenses

\$164,171

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	27,933		
Basketball	18,011	20,283	
Football	40,999		
Golf			
Soccer		20,788	
Softball		5,480	
Tennis	10,924	19,753	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	97,867	66,304	0
Expenses Not Related to Specific Teams			
Total Expenses	97,867	66,304	0

33 Spirit Groups

\$116,358

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			116,358
Total Expenses	0	0	116,358

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$584,097

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	2,422		
Basketball	4,470	5,320	
Football	35,925		
Golf	14,125	12,125	
Soccer		0	
Softball		4,423	
Tennis	150	210	
Track and Field, X-Country	1,163	1,211	
Volleyball		650	
Others			
Subtotal All Teams	58,255	23,939	0
Expenses Not Related to Specific Teams			501,903
Total Expenses	58,255	23,939	501,903

35 Direct Overhead and Administrative Expenses

\$1,850,906

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	10,198		
Basketball	34,867	31,833	
Football	199,405		
Golf	1,650	2,833	
Soccer		3,759	
Softball		5,017	
Tennis	849	650	
Track and Field, X-Country	4,190	4,361	
Volleyball		6,448	
Others			
Subtotal All Teams	251,159	54,901	0
Expenses Not Related to Specific Teams			1,544,846
<b>Total Expenses</b>	<b>251,159</b>	<b>54,901</b>	<b>1,544,846</b>



36 Indirect Institutional Support

\$102,833

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	102,833
Total Expenses	0	0	102,833

37 Medical Expenses and Insurance  Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	91		
Basketball			
Football	21,826		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	21,917	0	0
Expenses Not Related to Specific Teams			337,639
Total Expenses	21,917	0	337,639

38 Memberships and Dues

\$626,036

Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	995	900	
Football	4,900		
Golf	1,288	463	
Soccer		390	
Softball		190	
Tennis	495	495	
Track and Field, X-Country	343	357	
Volleyball		355	
Others			
Subtotal All Teams	8,021	3,150	0
Expenses Not Related to Specific Teams			614,865
Total Expenses	8,021	3,150	614,865

39 Student-Athlete Meals (non-travel)

Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	<input type="text" value="821"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="5,999"/>	<input type="text" value="42"/>	<input type="text"/>
Football	<input type="text" value="38,400"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="9,403"/>	<input type="text" value="2,553"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="1,226"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="306"/>	<input type="text"/>
Tennis	<input type="text" value="311"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="5,210"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="54,934"/>	<input type="text" value="9,337"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Total Expenses	<input type="text" value="54,934"/>	<input type="text" value="9,337"/>	<input type="text" value="0"/>

40 Other Operating Expenses

\$1,307,447

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	35,729		
Basketball	44,569	19,265	
Football	303,353		
Golf	10,441	10,487	
Soccer		7,808	
Softball		18,805	
Tennis	11,053	180	
Track and Field, X-Country	16,534	17,209	
Volleyball		7,000	
Others			
Subtotal All Teams	421,679	80,754	0
Expenses Not Related to Specific Teams			805,014
Total Expenses	421,679	80,754	805,014

41 Bowl Expenses

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Total Operating Expenses

\$26,443,958

Total of Categories 20-41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,053,410		
Basketball	1,780,984	1,246,104	
Football	8,452,073		
Golf	363,027	406,952	
Soccer		727,683	
Softball		702,313	
Tennis	365,088	389,098	
Track and Field, X-Country	774,465	806,076	
Volleyball		895,280	
Others			
Subtotal All Teams	12,789,047	5,173,506	0
Expenses Not Related to Specific Teams	0	0	8,481,405
Total Expenses	12,789,047	5,173,506	8,481,405





Other Reporting Items

AUP Data Categories:

**Excess Transfers to Institution:**

50 - Excess Transfers to Institution:   
 FY15: \$0

**Conference Realignment Expenses:**

51 - Conference Realignment Expenses:   
 FY15: \$0

**Total debt outstanding on athletic and university facilities:**

52 - Total Athletics Related Debt:   
 FY15: \$1,960,000

53 - Total Institutional Debt:   
 FY15: \$329,362,000

**Value of Athletics Dedicated and Institutional Endowments:**

54 - Athletics Dedicated Endowments:   
 FY15: \$950,467

55 - Institutional Endowments:   
 FY15: \$121,961,619

**Total Athletics Related Capital Expenditures:**

56 - Athletics Related Capital Expenditures:   
 FY15:

Other Data Categories:

**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Institutional Expenses:   
 FY15: \$484,565,978

**Total annual debt service on athletic and university facilities:**

Athletically-Related Facilities Annual Debt Service:   
 FY15: \$42,345

Institution's Annual Debt Service:   
 FY15: \$32,881,353

**Institution's Education and General Expenses:**

FY15: \$386,059,572

E & G:

**Average Cost of Full Grant-In-Aid:**

FY15: \$19,723

In-State:

FY15: \$30,441

Out-of-State:

**Average Cost of Attendance:**

FY15: \$22,429

In-State:

FY15: \$33,147

Out-of-State:

Revenue Distribution

Sports Sponsored

Men's Sports

Women's Sports

Mixed Sports

- Baseball
- Football
- Men's Basketball
- Men's Cross Country
- Men's Golf
- Men's Tennis
- Men's Track, Indoor
- Men's Track, Outdoor

- Softball
- Women's Basketball
- Women's Cross Country
- Women's Golf
- Women's Soccer
- Women's Tennis
- Women's Track, Indoor
- Women's Track, Outdoor
- Women's Volleyball

**Total Men's Sports Sponsored: 8**

**Total Women's Sports Sponsored: 9**

**Total Mixed Sports Sponsored:  
0**

**Current Year's Submission of Sports Sponsored:  
17**

**Previous Year's Submission of Sports Sponsored:  
17**

**Variance: 0**

## Grants-in-Aid

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Baseball	11.7	0.17	11.87
Football	79.51	5.5	85.01
Men's Basketball	13	0	13
Men's Track/X-Country	10.64	0	10.64
Men's Golf	4.5	0	4.5
Men's Tennis	4.09	0	4.09
<b>Total Men's</b>	<b>123.44</b>	<b>5.67</b>	<b>129.11</b>

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Softball	10.38	0.49	10.87
Women's Basketball	13	2	15
Women's Track/X-Country	14.53	0	14.53
Women's Golf	6	0	6
Women's Soccer	13.87	0.86	14.73
Women's Tennis	8	0	8
Women's Volleyball	12	0	12
<b>Total Women's</b>	<b>77.78</b>	<b>3.35</b>	<b>81.13</b>

	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
<b>Mixed Team Sport</b>			
<b>Total Mixed</b>	0	0	0

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**Prior Year Total Rev Dist Equivalencies**  
**Current Year Total Rev Dist Equivalencies**  
**Variance Between Prior and Current Year**

209.05

210.24

1.19(1.00%)

Athletics Participation



Table 1

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		33					
Basketball		15	16				
Cross Country		12	11	12	11	12	11
Football		119					
Golf		7	6				
Soccer			31				
Softball			19				
Tennis		12	9				
Track, Indoor		38	40	38	40	12	11
Track, Outdoor		41	40	38	40	12	11
Volleyball			15				
Others							
Total Participants		277	187	88	91	36	33
Participant Proportion		59.7%	40.3%				
Unduplicated Count of Participants		227	136				

Head Coach Assignments - Men's

Table 2A

6

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B  Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>

Assistant Coach Assignments - Men's

Table 3A

22

Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		4	4			1	1	
Others								
Coaching Position Totals	16	5	20	1	0	1	1	0

Assistant Coach Assignments - Women's

Table 3B

15

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf					1		1	
Soccer	1		1		1		1	
Softball					2		2	
Tennis								
Track and Field, X-Country		4	4			1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	2	4	6	0	8	1	9	0

## Operating Expenses

Table 4 -  
Operating  
Expenses

\$4,803,896

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	329,799		9,994	
Basketball	443,838	296,178	29,589	18,511
Football	2,195,030		18,446	
Golf	93,829	102,675	13,404	17,113
Soccer		144,469		4,660
Softball		207,127		10,901
Tennis	76,814	86,122	6,401	9,569
Track and Field, X-Country	279,131	290,525	3,067	3,193
Volleyball		258,359		17,224
Others				
Total Operating Expense	3,418,441	1,385,455	12,341	7,409
Percent of Total	71.2%	28.8%		

Comments

Comments

Please include any comments.

## Revenues By Sport

Table 7 --  
Revenues.

\$27,300,103

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	195,087			195,087
Basketball	1,021,986	187,410		1,209,396
Football	9,690,292			9,690,292
Golf	77,926	55,606		133,532
Soccer		112,442		112,442
Softball		87,114		87,114
Tennis	69	16,706		16,775
Track and Field, X-Country	13,473	14,023		27,496
Volleyball		166,715		166,715
Others				0
Total Revenue excluding football and basketball	286,555	452,606	0	739,161
Total Revenue	10,998,833	640,016	0	11,638,849
Revenue Not Related to Specific Teams			15,661,254	15,661,254
Grand Total Revenue	10,998,833	640,016	15,661,254	27,300,103



Expenses By Sport

Table 8 -- Expenses.

\$25,733,955

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,050,988			1,050,988
Basketball	1,776,514	1,240,784		3,017,298
Football	8,416,148			8,416,148
Golf	348,902	394,827		743,729
Soccer		727,683		727,683
Softball		697,890		697,890
Tennis	364,938	388,888		753,826
Track and Field, X-Country	773,302	804,865		1,578,167
Volleyball		894,630		894,630
Others				0
Total Expenses excluding football and basketball	2,538,130	3,908,783	0	6,446,913
Total Expenses	12,730,792	5,149,567	0	17,880,359
Expenses Not Related to Specific Teams			7,853,596	7,853,596
Grand Total Expenses	12,730,792	5,149,567	7,853,596	25,733,955

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	<input type="text"/>	\$3,159,692
Women's Teams	<input type="text"/>	\$1,837,813
Total Amount	<input type="text"/>	\$4,997,505

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$383,249
Women's Teams	<input type="text"/>	\$171,102
Total Amount	<input type="text"/>	\$554,351

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$240,051"/>	<input type="text" value="5.5"/>	<input type="text" value="\$220,047"/>	<input type="text" value="6"/>

**Average Salaries of Head Coaches**

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Women's Teams	\$122,677	6.5	\$113,915	7

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

**Average Salaries of Assistant Coaches**

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$104,336	18.5	\$91,915	21
Women's Teams	\$54,831	12.5	\$45,692	15

Statement of Revenues and Expenses

**Reporting Institution: University of Texas at San Antonio**

**Reporting Year (FY): 2016**

Statement of Revenues and Expenses  
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,959,388	\$59,242	\$25,604	\$77,603	\$0	\$2,121,837
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$12,159,733	\$12,159,733
4	Direct Institutional Support	\$1,496,462	\$0	\$0	\$10,000	\$1,587,245	\$3,093,707
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$102,833	\$102,833
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,250,000	\$195,000	\$45,000	\$15,400	\$0	\$1,505,400
8	Contributions	\$1,273,090	\$4,148	\$840	\$236,443	\$683,809	\$2,198,330
9	In-Kind	\$66,365	\$0	\$0	\$0	\$8,970	\$75,335
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$23,073	\$23,073
11	Media Rights	\$846,868	\$211,717	\$0	\$0	\$0	\$1,058,585
12	NCAA Distributions	\$0	\$67,237	\$67,237	\$0	\$1,144,812	\$1,279,286
13	Conference Distributions (Non Media and Non Bowl)	\$789,834	\$25,753	\$3,200	\$0	\$0	\$818,787
14	Program, Novelty, Parking and Concession Sales	\$292,076	\$0	\$0	\$11,405	\$14,647	\$318,128
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,642,254	\$410,564	\$70	\$0	\$0	\$2,052,888
16	Sports Camp Revenues	\$71,645	\$48,325	\$43,099	\$325,093	\$9,104	\$497,266
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$2,360	\$40,305	\$0	\$42,665
18	Other Operating Revenue	\$2,310	\$0	\$0	\$22,912	\$52,934	\$78,156
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$9,690,292</b>	<b>\$1,021,986</b>	<b>\$187,410</b>	<b>\$739,161</b>	<b>\$15,787,160</b>	<b>\$27,426,009</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$2,078,735	\$328,973	\$355,102	\$2,234,695	\$245,583	\$5,243,088
21	Guarantees	\$300,000	\$45,000	\$17,000	\$19,000	\$0	\$381,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,912,953	\$563,687	\$378,790	\$1,877,865	\$0	\$4,733,295
23	Coaching Salaries, Benefits and Bonuses paid by a Third	\$0	\$0	\$0	\$0	\$0	\$0

