

School Info

Reporting Institution: Texas State University

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Lacy Needham"/>	Title:	<input type="text" value="Athletics Business Manager"/>
Phone:	<input type="text" value="(512)245-2203"/>	Email:*	<input type="text" value="ln19@txstate.edu"/>
CEO:*	<input type="text" value="Dr. Denise Trauth"/>	CEO Email:*	<input type="text" value="dtrauth@txstate.edu"/>
University CFO:*	<input type="text" value="Ms. Lacy Needham"/>	University CFO Email:*	<input type="text" value="ealgoe@txstate.edu"/>
Auditors:	<input type="text" value="Rick C Reed & Company, PLLC"/>	AUP Report Date:	<input type="text" value="01/12/2017"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Sun Belt Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	<input type="text" value="14,394"/>	<input type="text" value="43%"/>	FY15: 11,340
Female Undergraduates:	<input type="text" value="19,086"/>	<input type="text" value="57%"/>	FY15: 14,894
Total Undergraduates:	<input type="text" value="33,480"/>		FY15: 26,234

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	7	9	0

Revenue/Expense Summary			
ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$927,872	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> Public and faculty sales. Student sales Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$17,891,514	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$7,160,629	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. <p>Athletics restricted endowment income for athletics should be reported in Category 17.</p>
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. Facilities maintenance. Security. Risk Management. Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletic facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,219,325	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$2,594,961	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$296,947	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$52,250	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$817,568	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,306,185	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$213,539	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>

ID	Item	Amount	Definition
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,049,085	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$77,826	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$89,512	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,001,138	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$0	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
Total Operating Revenues		\$34,698,351	Total of Categories 1-19.
Expenses			
20	Athletic Student Aid	\$5,218,297	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$554,340	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,319,042	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$44,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,450,777	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$8,250	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$431,799	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$486,250	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28	Team Travel	\$2,465,192	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
29	Sports Equipment, Uniforms and Supplies	\$637,774	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$824,520	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,073,395	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$133,513	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,636,002	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$3,599,577	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$443,920	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$98,245	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$382,621	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.

ID	Item	Amount	Definition
40	Other Operating Expenses	\$2,461,368	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none">• Non-team travel (conferences, etc.).• Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none">• Team travel, lodging and meal expenses.• Bonuses related to bowl participation.• Spirit groups.• Uniforms.
	Total Operating Expenses	\$31,268,882	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	<input type="text" value="113,021"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="45,391"/>	<input type="text" value="20,723"/>	<input type="text"/>
Football	<input type="text" value="725,744"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="15,855"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="7,138"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="884,156"/>	<input type="text" value="43,716"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="884,156"/>	<input type="text" value="43,716"/>	<input type="text" value="0"/>

2 Direct State or Other Government Support Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

3 Student Fees Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	17,891,514
Total Revenue	0	0	17,891,514

4 Direct Institutional Support Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	<input type="text" value="6,382"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="141,064"/>	<input type="text" value="80,271"/>	<input type="text"/>
Football	<input type="text" value="361,743"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="10,530"/>	<input type="text" value="63,937"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="6,982"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="56,802"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="76,830"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="25,793"/>	<input type="text" value="46,702"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="26,520"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="545,512"/>	<input type="text" value="358,044"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="6,257,073"/>
Total Revenue	<input type="text" value="545,512"/>	<input type="text" value="358,044"/>	<input type="text" value="6,257,073"/>

5 Less - Transfers to Institution If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6 Indirect Institutional Support Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

7 Guarantees Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="6,000"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="170,825"/>	<input type="text" value="42,500"/>	<input type="text"/>
Football	<input type="text" value="1,000,000"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,176,825	42,500	0
Revenue Not Related to Specific Teams			
Total Revenue	1,176,825	42,500	0

8 Contributions

\$2,594,961

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	76,617		
Basketball	23,325	12,872	
Football	35,500		
Golf	6,090	36,333	
Soccer		11,526	
Softball		11,909	
Tennis		3,850	
Track and Field, X-Country			
Volleyball		8,396	
Others			
Subtotal All Teams	141,532	84,886	0
Revenue Not Related to Specific Teams			2,368,543

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Total Revenue	141,532	84,886	2,368,543

9 In-Kind Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Baseball	6,807		
Basketball	2,175	4,820	
Football	48,406		
Golf	3,517	2,512	
Soccer		3,504	
Softball		3,418	
Tennis		1,687	
Track and Field, X-Country	6,654	6,654	
Volleyball		5,960	
Others			
Subtotal All Teams	67,559	28,555	0
Revenue Not Related to Specific Teams			200,833
Total Revenue	67,559	28,555	200,833

10 Compensation and Benefits provided by a third party Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	8,000		
Basketball	5,000		
Football	25,250		
Golf		9,000	
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		5,000	
Others			
Subtotal All Teams	38,250	14,000	0
Revenue Not Related to Specific Teams			
Total Revenue	38,250	14,000	0

11 Media Rights

Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA Distributions Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	2,601		
Basketball	12,256	5,738	
Football	62,027		
Golf	2,872	4,048	
Soccer		3,612	
Softball		1,469	
Tennis		3,893	
Track and Field, X-Country	9,871	17,693	
Volleyball		2,167	
Others			
Subtotal All Teams	89,627	38,620	0
Revenue Not Related to Specific Teams			689,321
Total Revenue	89,627	38,620	689,321

13 Conference Distributions (Non Media and Non Bowl) Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,306,185
Total Revenue	0	0	1,306,185

14 Program, Novelty, Parking and Concession Sales

\$213,539

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	22,205		
Basketball	18,327	4,137	
Football	86,776		
Golf			
Soccer		771	
Softball		6,054	
Tennis			
Track and Field, X-Country	222	222	
Volleyball		3,025	
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Subtotal All Teams	127,530	14,209	0
Revenue Not Related to Specific Teams			71,800
Total Revenue	127,530	14,209	71,800

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,049,085

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,049,085
Total Revenue	0	0	1,049,085

16 Sports Camp Revenues

\$77,826

Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	77,826
Total Revenue	0	0	77,826

17 Athletics Restricted Endowment and Investments Income

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	6,300	<input type="text"/>	<input type="text"/>
Football	7,300	<input type="text"/>	<input type="text"/>
Golf	2,469	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	16,069	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	73,443
Total Revenue	16,069	0	73,443

18 Other Operating Revenue Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.
 If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	45,613	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	494	<input type="text"/>
Football	1,016	<input type="text"/>	<input type="text"/>
Golf	13,036	77,689	<input type="text"/>
Soccer	<input type="text"/>	1,784	<input type="text"/>
Softball	<input type="text"/>	12,284	<input type="text"/>
Tennis	<input type="text"/>	15	<input type="text"/>
Track and Field, X-Country	30,023	30,023	<input type="text"/>
Volleyball	<input type="text"/>	9,048	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	89,688	131,337	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	780,113
Total Revenue	89,688	131,337	780,113

19 Bowl Revenues Input all amounts received related to participation in a post-season bowl game, including:
 • Expense reimbursements.
 • Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	287,246		
Basketball	424,663	171,555	
Football	2,353,762		
Golf	38,514	193,519	
Soccer		28,179	
Softball		107,791	
Tennis		86,275	
Track and Field, X-Country	72,563	101,294	
Volleyball		67,254	
Others			
Subtotal All Teams	3,176,748	755,867	0
Revenue Not Related to Specific Teams			30,765,736
Total Revenue	3,176,748	755,867	30,765,736

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	<input type="text" value="11.7"/>	<input type="text" value="0"/>	<input type="text" value="11.7"/>	<input type="text" value="27"/>	<input type="text" value="232,606"/>
Basketball	<input type="text" value="13"/>	<input type="text" value="0.46"/>	<input type="text" value="13.46"/>	<input type="text" value="14"/>	<input type="text" value="486,989"/>
Football	<input type="text" value="77"/>	<input type="text" value="0.5"/>	<input type="text" value="77.5"/>	<input type="text" value="88"/>	<input type="text" value="2,013,225"/>
Golf	<input type="text" value="3.72"/>	<input type="text" value="0.35"/>	<input type="text" value="4.07"/>	<input type="text" value="10"/>	<input type="text" value="98,090"/>
Track and Field, X-Country	<input type="text" value="12.25"/>	<input type="text" value="0.43"/>	<input type="text" value="12.68"/>	<input type="text" value="30"/>	<input type="text" value="253,802"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Totals	<input type="text" value="117.67"/>	<input type="text" value="1.74"/>	<input type="text" value="119.41"/>	<input type="text" value="169"/>	<input type="text" value="3,084,712"/>

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	<input type="text" value="14.5"/>	<input type="text" value="0"/>	<input type="text" value="14.5"/>	<input type="text" value="15"/>	<input type="text" value="452,202"/>
Golf	<input type="text" value="5.95"/>	<input type="text" value="0.43"/>	<input type="text" value="6.38"/>	<input type="text" value="9"/>	<input type="text" value="183,175"/>
Soccer	<input type="text" value="13.45"/>	<input type="text" value="0.34"/>	<input type="text" value="13.79"/>	<input type="text" value="24"/>	<input type="text" value="273,440"/>

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Softball	11.8	0.45	12.25	19	294,932
Tennis	8	0.63	8.63	9	242,602
Track and Field, X-Country	15.34	1.26	16.6	31	373,886
Volleyball	12	0	12	12	261,441
Expenses Not Related to Specific Teams			0		
Totals	81.04	3.11	84.15	119	2,081,678

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					51,907
Totals	0	0	0	0	51,907

21 Guarantees Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	33,340		
Basketball	15,000	4,000	
Football	500,000		
Golf			
Soccer		2,000	
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	548,340	6,000	0
Expenses Not Related to Specific Teams			
Total Expenses	548,340	6,000	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="137,279"/>	<input type="text" value="5,000"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="152,937"/>	<input type="text"/>
Basketball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="340,107"/>	<input type="text" value="5,000"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="318,938"/>	<input type="text"/>
Football	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="639,721"/>	<input type="text"/>	<input type="text" value="9"/>	<input type="text" value="9"/>	<input type="text" value="1,159,835"/>	<input type="text" value="20,000"/>
Golf	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="71,266"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="1"/>	<input type="text" value="0.5"/>	<input type="text" value="54,095"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text" value="2.25"/>	<input type="text" value="106,134"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="5"/>	<input type="text" value="4.5"/>	<input type="text" value="1,242,468"/>	<input type="text" value="10,000"/>	<input type="text" value="19"/>	<input type="text" value="16.25"/>	<input type="text" value="1,737,844"/>	<input type="text" value="20,000"/>
Expenses Not Related to Specific Teams			<input type="text"/>	<input type="text"/>			<input type="text"/>	<input type="text"/>
Total Expenses			<input type="text" value="1242468"/>	<input type="text" value="10000"/>			<input type="text" value="1737844"/>	<input type="text" value="20000"/>

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	183,489		3	3	228,264	
Golf	1	1	66,734		1	0.5	7,507	9,000
Soccer	1	1	78,871		2	2	84,384	
Softball	1	1	106,671		2	2	111,871	
Tennis	1	1	76,112					
Track and Field, X-Country	1	0.5	54,095		5	2.25	106,134	
Volleyball	1	1	106,610	5,000	2	2	127,988	
Subtotal All Teams	7	6.5	672,582	5,000	15	11.75	666,148	9,000
Expenses Not Related to Specific Teams								
Total Expenses			672582	5000			666148	9000

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,450,777 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$8,250 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	57,572	3,000				
Basketball	159,709		111,499			
Football	692,463	5,250				
Golf	10,999		11,913			
Soccer			45,017			
Softball			50,039			
Tennis			21,439			
Track and Field, X-Country	27,388		27,388			
Volleyball			55,011			
Others						
Subtotal All Teams	948,131	8,250	322,306	0	0	0
Expenses Not Related to Specific Teams					3,180,340	
Total Expenses	948,131	8,250	322,306	0	3,180,340	0

26 Severance Payments Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	6,382		
Basketball	16,264	2,225	
Football	334,577		
Golf		9,337	
Soccer		4,817	
Softball		1,619	
Tennis			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Track and Field, X-Country	14,232	14,232	
Volleyball			
Others			
Subtotal All Teams	371,455	32,230	0
Expenses Not Related to Specific Teams			28,114
Total Expenses	371,455	32,230	28,114

27 Recruiting Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Baseball	26,718		
Basketball	100,755	63,469	
Football	212,884		
Golf	4,177	9,408	
Soccer		12,320	
Softball		12,761	
Tennis		1,852	
Track and Field, X-Country	12,626	13,142	
Volleyball		16,138	
Others			
Subtotal All Teams	357,160	129,090	0
Expenses Not Related to Specific Teams			
Total Expenses	357,160	129,090	0

28 Team Travel Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	217,733		
Basketball	238,946	242,036	
Football	883,051		
Golf	58,222	70,326	
Soccer		115,458	
Softball		192,030	
Tennis		56,483	
Track and Field, X-Country	124,731	129,823	
Volleyball		136,353	
Others			
Subtotal All Teams	1,522,683	942,509	0
Expenses Not Related to Specific Teams			
Total Expenses	1,522,683	942,509	0

29 Sports Equipment, Uniforms and Supplies

\$637,774

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	63,521		
Basketball	35,894	41,956	
Football	308,824		
Golf	13,772	19,309	
Soccer		15,841	
Softball		42,117	
Tennis		8,912	
Track and Field, X-Country	30,629	31,880	
Volleyball		25,119	
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Subtotal All Teams	452,640	185,134	0
Expenses Not Related to Specific Teams			
Total Expenses	452,640	185,134	0

30 Game Expenses Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Baseball	80,861		
Basketball	116,896	79,353	
Football	464,842		
Golf	1,833	8,502	
Soccer		13,794	
Softball		24,840	
Tennis		3,224	
Track and Field, X-Country	3,929	3,929	
Volleyball		22,517	
Others			
Subtotal All Teams	668,361	156,159	0
Expenses Not Related to Specific Teams			
Total Expenses	668,361	156,159	0

31 Fund Raising, Marketing and Promotion Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	36,298		
Basketball	1,795	1,930	
Football	4,142		

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Golf	14,386	91,912	
Soccer		2,194	
Softball		11,278	
Tennis			
Track and Field, X-Country	13,579	13,579	
Volleyball		19,413	
Others			
Subtotal All Teams	70,200	140,306	0
Expenses Not Related to Specific Teams			862,889
Total Expenses	70,200	140,306	862,889

32 Sports Camp Expenses Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups

\$133,513

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			133,513
Total Expenses	0	0	133,513

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$3,636,002

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	3,636,002
Total Expenses	0	0	3,636,002

35 Direct Overhead and Administrative Expenses

\$3,599,577

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	3,599,577
Total Expenses	0	0	3,599,577

36 Indirect Institutional Support Input overhead and administrative expenses **NOT paid by or charged directly to athletics** including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.
Note: This category should equal Category 6.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

37 Medical Expenses and Insurance Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	7,429	<input type="text"/>	<input type="text"/>
Basketball	12,781	7,876	<input type="text"/>
Football	103,904	<input type="text"/>	<input type="text"/>
Golf	1,900	2,375	<input type="text"/>

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Soccer		9,279	
Softball		5,001	
Tennis		20,656	
Track and Field, X-Country	8,252	22,046	
Volleyball		4,117	
Others			
Subtotal All Teams	134,266	71,350	0
Expenses Not Related to Specific Teams			238,304
Total Expenses	134,266	71,350	238,304

38 Memberships and Dues Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	45		
Basketball	815	1,525	
Football	1,700		
Golf	635	200	
Soccer		390	
Softball		285	
Tennis		495	
Track and Field, X-Country	350	350	
Volleyball		155	
Others			
Subtotal All Teams	3,545	3,400	0
Expenses Not Related to Specific Teams			91,300
Total Expenses	3,545	3,400	91,300

39 Student-Athlete Meals (non-travel) Include meal allowance and food/snacks provided to student-athletes.
 Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	30,616		
Basketball	28,111	22,241	
Football	272,117		
Golf	524	1,913	
Soccer		5,871	
Softball		2,755	
Tennis		1,336	
Track and Field, X-Country	5,634	5,864	
Volleyball		5,639	
Others			
Subtotal All Teams	337,002	45,619	0
Expenses Not Related to Specific Teams			
Total Expenses	337,002	45,619	0

40 Other Operating Expenses

\$2,461,368

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	33,296		
Basketball	44,475	45,656	
Football	515,291		
Golf	11,222	27,284	
Soccer		7,636	
Softball		23,685	
Tennis		9,467	
Track and Field, X-Country	34,995	36,424	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Volleyball		12,157	
Others			
Subtotal All Teams	639,279	162,309	0
Expenses Not Related to Specific Teams			1,659,780
Total Expenses	639,279	162,309	1,659,780

41 Bowl Expenses Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,124,633		

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	1,922,475	1,487,721	
Football	8,131,826		
Golf	287,026	518,895	
Soccer		671,312	
Softball		879,884	
Tennis		442,578	
Track and Field, X-Country	690,376	832,772	
Volleyball		797,658	
Others			
Subtotal All Teams	12,156,336	5,630,820	0
Expenses Not Related to Specific Teams	0	0	13,481,726
Total Expenses	12,156,336	5,630,820	13,481,726

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution:

FY15: \$0

Conference Realignment Expenses:

51 - Conference Realignment Expenses:

FY15: \$100,000

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt:

FY15: \$71,117,989

53 - Total Institutional Debt:

FY15: \$487,123,380

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments:

FY15: \$2,410,586

55 - Institutional Endowments:

FY15: \$158,160,269

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures:

FY15:

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

FY15: \$557,165,368

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

FY15: \$3,499,365

Institution's Annual Debt Service:

FY15: \$29,882,511

Institution's Education and General Expenses:

E & G:

FY15: \$480,942,102

Average Cost of Full Grant-In-Aid:

FY15: \$18,840	In-State:	18,840
FY15: \$30,540	Out-of-State:	30,540
Average Cost of Attendance:		
FY15: \$21,920	In-State:	21,920
FY15: \$33,620	Out-of-State:	33,620

Revenue Distribution		
Sports Sponsored		
Men's Sports	Women's Sports	Mixed Sports
<input checked="" type="checkbox"/> Baseball	<input checked="" type="checkbox"/> Softball	
<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/> Women's Basketball	
<input checked="" type="checkbox"/> Men's Basketball	<input checked="" type="checkbox"/> Women's Cross Country	
<input checked="" type="checkbox"/> Men's Cross Country	<input checked="" type="checkbox"/> Women's Golf	
<input checked="" type="checkbox"/> Men's Golf	<input checked="" type="checkbox"/> Women's Soccer	
<input checked="" type="checkbox"/> Men's Track, Indoor	<input checked="" type="checkbox"/> Women's Tennis	
<input checked="" type="checkbox"/> Men's Track, Outdoor	<input checked="" type="checkbox"/> Women's Track, Indoor	
	<input checked="" type="checkbox"/> Women's Track, Outdoor	
	<input checked="" type="checkbox"/> Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored: 0
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.7	0	11.7
Football	77	0.5	77.5
Men's Basketball	13	0.46	13.46
Men's Track/X-Country	12.25	0.43	12.68
Men's Golf	3.72	0.35	4.07
Total Men's	117.67	1.74	119.41

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	11.8	0.45	12.25
Women's Basketball	14.5	0	14.5
Women's Track/X-Country	15.34	1.26	16.6
Women's Golf	5.95	0.43	6.38
Women's Soccer	13.45	0.34	13.79
Women's Tennis	8	0.63	8.63
Women's Volleyball	12	0	12
Total Women's	81.04	3.11	84.15

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies
Current Year Total Rev Dist Equivalencies
Variance Between Prior and Current Year
 188.63
 203.56
 14.93(7.00%)

Required explanation of 7.00% difference (select all that apply):

- | | Increase | Decrease |
|--|-------------------------------------|--------------------------|
| | <input type="checkbox"/> | <input type="checkbox"/> |
| Number of sports | <input type="checkbox"/> | <input type="checkbox"/> |
| | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Tuition, fees, required course-related books, room and board (full grant amount) | <input type="checkbox"/> | <input type="checkbox"/> |
| | <input type="checkbox"/> | <input type="checkbox"/> |
| Athletic grant amount (athletic aid amount) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| | <input type="checkbox"/> | <input type="checkbox"/> |
| Student athletes receiving athletic aid | <input type="checkbox"/> | <input type="checkbox"/> |
| | <input type="checkbox"/> | <input type="checkbox"/> |
| Change in division by sport | <input type="checkbox"/> | <input type="checkbox"/> |

Move between FCS/FBS

An explanation is required for variance:

Increase in tuition, fees, required course-related books, room and board
 Increase in student athletes receiving athletic aid in multiple sports

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		<input type="text" value="35"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball		<input type="text" value="15"/>	<input type="text" value="15"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cross Country		<input type="text" value="15"/>	<input type="text" value="12"/>	<input type="text" value="15"/>	<input type="text" value="12"/>	<input type="text" value="15"/>	<input type="text" value="12"/>
Football		<input type="text" value="120"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf		<input type="text" value="9"/>	<input type="text" value="8"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer		<input type="text"/>	<input type="text" value="24"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball		<input type="text"/>	<input type="text" value="20"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis		<input type="text"/>	<input type="text" value="8"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track, Indoor		<input type="text" value="39"/>	<input type="text" value="41"/>	<input type="text" value="39"/>	<input type="text" value="41"/>	<input type="text" value="15"/>	<input type="text" value="12"/>
Track, Outdoor		<input type="text" value="39"/>	<input type="text" value="41"/>	<input type="text" value="39"/>	<input type="text" value="41"/>	<input type="text" value="15"/>	<input type="text" value="12"/>
Volleyball		<input type="text"/>	<input type="text" value="23"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Participants		<input type="text" value="272"/>	<input type="text" value="192"/>	<input type="text" value="93"/>	<input type="text" value="94"/>	<input type="text" value="45"/>	<input type="text" value="36"/>
Participant Proportion		<input type="text" value="58.6%"/>	<input type="text" value="41.4%"/>				
Unduplicated Count of Participants		<input type="text" value="218"/>	<input type="text" value="139"/>				

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Head Coach Assignments - Women's

Table 2B Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>

Assistant Coach Assignments - Men's

Table 3A

20

Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf								
Track and Field, X-Country		4	3	1		2	1	1
Others								
Coaching Position Totals	14	4	17	1	0	2	1	1

Assistant Coach Assignments - Women's

Table 3B

17

Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf						1		1
Soccer	1		1		1		1	
Softball					2		2	
Tennis								
Track and Field, X-Country		4	3	1		2	1	1
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	2	5	5	2	7	3	8	2

Operating Expenses

Table 4 -
Operating
Expenses

\$3,927,486

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	362,115		10,346	
Basketball	391,736	363,345	26,116	24,223
Football	1,656,717		13,806	
Golf	73,827	98,137	8,203	12,267
Soccer		145,093		6,046
Softball		258,987		12,949
Tennis		68,619		8,577
Track and Field, X-Country	159,289	165,632	1,713	1,762
Volleyball		183,989		8,000
Others				
Total Operating Expense	2,643,684	1,283,802	9,719	6,686
Percent of Total	67.3%	32.7%		

Comments

Comments Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$34,646,101

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	279,246			279,246
Basketball	419,663	171,555		591,218
Football	2,328,512			2,328,512
Golf	38,514	184,519		223,033
Soccer		28,179		28,179
Softball		107,791		107,791
Tennis		86,275		86,275
Track and Field, X-Country	72,563	101,294		173,857
Volleyball		62,254		62,254
Others				0
Total Revenue excluding football and basketball	390,323	570,312	0	960,635
Total Revenue	3,138,498	741,867	0	3,880,365
Revenue Not Related to Specific Teams			30,765,736	30,765,736
Grand Total Revenue	3,138,498	741,867	30,765,736	34,646,101

Expenses By Sport

Table 8 -- Expenses.

\$27,580,630

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,116,633			1,116,633
Basketball	1,917,475	1,487,721		3,405,196
Football	8,106,576			8,106,576
Golf	287,026	509,895		796,921
Soccer		671,312		671,312
Softball		879,884		879,884
Tennis		442,578		442,578
Track and Field, X-Country	690,376	832,772		1,523,148
Volleyball		792,658		792,658
Others				0
Total Expenses excluding football and basketball	2,094,035	4,129,099	0	6,223,134
Total Expenses	12,118,086	5,616,820	0	17,734,906
Expenses Not Related to Specific Teams			9,845,724	9,845,724
Grand Total Expenses	12,118,086	5,616,820	9,845,724	27,580,630

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	<input type="text"/>	\$3,084,712
Women's Teams	<input type="text"/>	\$2,081,678
Total Amount	<input type="text"/>	\$5,166,390

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$357,160
Women's Teams	<input type="text"/>	\$129,090
Total Amount	<input type="text"/>	\$486,250

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$276,104"/>	<input type="text" value="4.5"/>	<input type="text" value="\$248,494"/>	<input type="text" value="5"/>
Women's Teams	<input type="text" value="\$103,474"/>	<input type="text" value="6.5"/>	<input type="text" value="\$96,083"/>	<input type="text" value="7"/>

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$106,944	16.25	\$91,465	19
Women's Teams	\$56,693	11.75	\$44,410	15

Statement of Revenues and Expenses

Reporting Institution: Texas State University

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$725,744	\$45,391	\$20,723	\$136,014	\$0	\$927,872
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$17,891,514	\$17,891,514
4	Direct Institutional Support	\$361,743	\$141,064	\$80,271	\$320,478	\$6,257,073	\$7,160,629
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,000,000	\$170,825	\$42,500	\$6,000	\$0	\$1,219,325
8	Contributions	\$35,500	\$23,325	\$12,872	\$154,721	\$2,368,543	\$2,594,961
9	In-Kind	\$48,406	\$2,175	\$4,820	\$40,713	\$200,833	\$296,947
10	Compensation and Benefits provided by a third party	\$25,250	\$5,000	\$0	\$22,000	\$0	\$52,250
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$62,027	\$12,256	\$5,738	\$48,226	\$689,321	\$817,568
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,306,185	\$1,306,185
14	Program, Novelty, Parking and Concession Sales	\$86,776	\$18,327	\$4,137	\$32,499	\$71,800	\$213,539
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,049,085	\$1,049,085
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$77,826	\$77,826
17	Athletics Restricted Endowment and Investments Income	\$7,300	\$6,300	\$0	\$2,469	\$73,443	\$89,512
18	Other Operating Revenue	\$1,016	\$0	\$494	\$219,515	\$780,113	\$1,001,138
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$2,353,762	\$424,663	\$171,555	\$982,635	\$30,765,736	\$34,698,351
<i>Expenses</i>							
20	Athletic Student Aid	\$2,013,225	\$486,989	\$452,202	\$2,213,974	\$51,907	\$5,218,297
21	Guarantees	\$500,000	\$15,000	\$4,000	\$35,340	\$0	\$554,340
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,799,556	\$659,045	\$411,753	\$1,448,688	\$0	\$4,319,042
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$20,000	\$5,000	\$0	\$19,000	\$0	\$44,000

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$692,463	\$159,709	\$111,499	\$306,766	\$3,180,340	\$4,450,777
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$5,250	\$0	\$0	\$3,000	\$0	\$8,250
26	Severance Payments	\$334,577	\$16,264	\$2,225	\$50,619	\$28,114	\$431,799
27	Recruiting	\$212,884	\$100,755	\$63,469	\$109,142	\$0	\$486,250
28	Team Travel	\$883,051	\$238,946	\$242,036	\$1,101,159	\$0	\$2,465,192
29	Sports Equipment, Uniforms and Supplies	\$308,824	\$35,894	\$41,956	\$251,100	\$0	\$637,774
30	Game Expenses	\$464,842	\$116,896	\$79,353	\$163,429	\$0	\$824,520
31	Fund Raising, Marketing and Promotion	\$4,142	\$1,795	\$1,930	\$202,639	\$862,889	\$1,073,395
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$133,513	\$133,513
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,636,002	\$3,636,002
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$3,599,577	\$3,599,577
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$103,904	\$12,781	\$7,876	\$81,055	\$238,304	\$443,920
38	Memberships and Dues	\$1,700	\$815	\$1,525	\$2,905	\$91,300	\$98,245
39	Student-Athlete Meals (non-travel)	\$272,117	\$28,111	\$22,241	\$60,152	\$0	\$382,621
40	Other Operating Expenses	\$515,291	\$44,475	\$45,656	\$196,166	\$1,659,780	\$2,461,368
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$8,131,826	\$1,922,475	\$1,487,721	\$6,245,134	\$13,481,726	\$31,268,882
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$5,778,064	-\$1,497,812	-\$1,316,166	-\$5,262,499	\$17,284,010	\$3,429,469