

June 2026

Financial Update

	2026 Actual	2026 Budget	Budget vs. Actual
Year to Date Income	\$84,590	\$96,000	-\$11,410
Year to Date Expenses	\$77,719	\$96,105	-\$18,386
Average Weekly Giving	\$3,253	\$3,692 *	-\$439

Available Funds \$85,073 * based on 52 Sundays

Designated Funds

AWANA Fund	\$25.00
C.G.N.F. Crisis Dinner Fund (Community Good Neighbor Fund)	\$1,549.29
Deacon's Fund	\$8,676.00
Driveway Maintenance Fund	\$11,841.45
Gym Renovation and Storage Fund	\$1,084.25
Heating and Cooling Fund	\$14,853.31
Krick Medical Savings Account	\$2,839.98
Outreach Fund	\$1,971.85
PDF Fund (Rollover)	\$3,420.15
Teen Fund	\$100.00
Van Replacement Fund	\$12,360.43
Total Designated Funds	\$58,721.61

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