October 2026 Financial Update

	2026 Actual	2026 Budget	Budget vs. Actual
Year to Date Income	**$159,527**	**$160,000**	**-$473**
Year to Date Expenses	**$142,084**	**$160,175**	**-$18,091**
Average Weekly Giving	**$3,710**	**$3,692 ***	**$18**

Available Funds **$95,645** *** based on 52 Sundays**

Designated Funds

AWANA Fund	$240.00
C.G.N.F. Crisis Dinner Fund (**C**ommunity **G**ood **N**eighbor **F**und)	$1,549.29
Deacon's Fund	$8,476.00
Driveway Maintenance Fund	$28,841.45
Gym Renovation and Storage Fund	$474.10
Heating and Cooling Fund	$15,186.63
Krick Medical Savings Account	$3,509.33
Outreach Fund	$2,261.14
PDF Fund (Rollover)	$3,420.15
Teen Fund	$100.00
Van Replacement Fund	$12,360.43
Total Designated Funds	**$76,386.52**