

July 2026

Financial Update

	2026 Actual	2026 Budget	Budget vs. Actual
Year to Date Income	\$99,492	\$120,000	-\$20,508
Year to Date Expenses	\$90,353	\$112,123	-\$21,769
Average Weekly Giving	\$3,316	\$3,692 *	-\$376

Available Funds

\$87,341

* based on 52 Sundays

Designated Funds

AWANA Fund	\$175.00
C.G.N.F. Crisis Dinner Fund (Community Good Neighbor Fund)	\$1,549.29
Deacon's Fund	\$8,826.00
Driveway Maintenance Fund	\$12,091.45
Gym Renovation and Storage Fund	\$314.60
Heating and Cooling Fund	\$14,936.64
Krick Medical Savings Account	\$3,539.88
Outreach Fund	\$2,371.85
PDF Fund (Rollover)	\$3,420.15
Teen Fund	\$100.00
Van Replacement Fund	\$12,360.43
Total Designated Funds	\$58,721.61

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