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MILLENNIUM CHALLENGE CORPORATION

[MCC FR 12-02]

Notice of Quarterly Report (October 1, 2011 – December 31, 2011)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter October 1, 2011 through December 31, 2011, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: March 1, 2012

T. Charles Cooper
Vice President
Congressional and Public Affairs
Millennium Challenge Corporation

Assistance provided under Section 605				
Country: Madagascar		Year: 2012		Quarter 1
				Total Obligation: \$84,367,700
Entity to which the assistance is provided: MCA Madagascar				Total Quarterly Expenditures ¹ : \$0
Projects	Obligated	Objectives	Cumulative Expenditures	Measures
Land Tenure Project	\$29,470,242	Increase Land Titling and Security	\$29,304,770	Area secured with land certificates or titles in the Zones
				Legal and regulatory reforms adopted
				Number of land documents inventoried in the Zones and Antananarivo
				Number of land documents restored in the Zones and Antananarivo
				Number of land documents digitized in the Zones and Antananarivo
				Average time for Land Services Offices to issue a duplicate copy of a title
				Average cost to a user to obtain a duplicate copy of a title from the Land Services Offices
				Number of land certificates delivered in the Zones during the period
				Number of new <i>guichets fonciers</i> operating in the Zones
				The 256 <i>Plan Local d'Occupation Foncier</i> -Local Plan of Land Occupation (PLOFs) are completed
Financial Sector Reform Project	\$23,535,781	Increase Competition in the Financial Sector	\$23,535,781	Volume of funds processed annually by the national payment system
				Number of accountants and financial experts registered to become CPA
				Number of Central Bank branches capable of accepting auction tenders
				Outstanding value of savings accounts from CEM in the Zones
				Number of Micro-Finance Institutions (MFIs) participating in the Refinancing and Guarantee funds
				Maximum check clearing delay
				Network equipment and integrator
				Real time gross settlement system (RTGS)
				Telecommunication facilities
				Retail payment clearing system
				Number of CEM branches built in the Zones
				Number of savings accounts from CEM in the Zones
Percent of Micro-Finance Institution (MFI) loans recorded in the Central Bank database				

Agricultural Business Investment Project	\$13,582,551	<i>Improve Agricultural Projection Technologies and Market Capacity in Rural Areas</i>	\$13,582,534	Number of farmers receiving technical assistance
				Number of marketing contracts of ABC clients
				Number of farmers employing technical assistance
				Value of refinancing loans and guarantees issued to participating MFIs (as a measure of value of agricultural and rural loans)
				Number of Ministère de l'Agriculture, de l'Élevage et de la Pêche- Ministry of Agriculture, Livestock, and Fishing (MAEP) agents trained in marketing and investment promotion
				Number of people receiving information from Agricultural Business Center (ABCs) on business opportunities
Program Administration ² and Control, Monitoring and Evaluation	\$17,779,127		\$17,779,126	
Pending subsequent reports ³			\$1,392,568	

The compact indicated is closed and therefore will not have any quarterly expenditure amount.

Country: Honduras		Year: 2012	Quarter 1	
Total Obligation: \$205,000,000				
Entity to which the assistance is provided: MCA Honduras			Total Quarterly Expenditures ¹ : \$0	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Rural Development Project	\$68,273,380	<i>Increase the productivity and business skills of farmers who operate small and medium-size farms and their employees.</i>	\$68,264,510	Number of program farmers harvesting high-value horticulture crops
				Number of hectares harvesting high-value horticulture crops
				Number of business plans prepared by program farmers with assistance from the implementing entity
				Total value of net sales
				Total number of recruited farmers receiving technical assistance
				Value of loans disbursed to farmers, agribusiness, and other producers and vendors in the horticulture industry, including Program Farmers, cumulative to date, Trust Fund Resources
				Number of loans disbursed (disaggregated by trust fund, leveraged from trust fund, and institutions receiving technical assistance from ACDI-VOCA)
				Number of hectares under irrigation
				Number of farmers connected to the community irrigation system
Transportation Project	\$120,591,240	<i>Reduce transportation costs between targeted production centers and national, regional and global markets.</i>	\$120,584,457	Freight shipment cost from Tegucigalpa to Puerto Cortes.
				Average annual daily traffic volume- CA-5
				International roughness index (IRI) – CA-5
				Kilometers of road upgraded – CA-5
				Percent of contracted road works disbursed – CA-5
				Average annual daily traffic volume – secondary roads
				International roughness index (IRI) – secondary roads

				Kilometers of road upgraded – secondary roads
				Average annual daily traffic volume – rural roads
				Average speed –Cost per journey (rural roads)
				Kilometers of road upgraded – rural roads
				Percent disbursed for contracted studies
				Value of signed contracts for feasibility, design, supervision and program management contracts
				Kilometers (km) of roads under design
				Number of Construction works and supervision contracts signed
				Kilometers (km) of roads under works contracts
Program Administration ² , and Control, Monitoring and Evaluation	\$16,135,380		\$15,166,048	
Pending subsequent reports ³			\$0	

The compact indicated is closed and therefore will not have any quarterly expenditure amount.

Country: Cape Verde		Year: 2012		Quarter 1	
				Total Obligation: \$110,078,488	
Entity to which the assistance is provided: MCA Cape Verde				Total Quarterly Expenditures ¹ : \$0	
Projects	Obligated	Objectives	Cumulative Expenditures	Measures	
Watershed and Agricultural Support Project	\$12,011,603	Increase agricultural production in three targeted watershed areas on three islands	\$11,602,406	Productivity: Horticulture, Paul watershed	
				Productivity: Horticulture, Faja watershed	
				Productivity: Horticulture, Mosteiros watershed	
				Number of farmers adopting drip irrigation: All intervention watersheds (Paul, Faja and Mosteiros)	
				Hectares under improved or new irrigation (All Watersheds Paul, Faja, and Mosteiros)	
				Irrigation Works: Percent contracted works disbursed. All intervention watersheds (Paul, Faja and Mosteiros)	
				Number of reservoirs constructed in all intervention watersheds (Paul, Faja and Mosteiros) (incremental)	
				Number of farmers trained	
Infrastructure Improvement Project	\$82,630,208	Increase integration of the internal market and reduce transportation costs	\$82,542,708	Travel time ratio: percentage of beneficiary population further than 30 minutes from nearest market	
				Kilometers of roads/bridges completed	
				Percent of contracted road works disbursed (cumulative)	
				Port of Praia: percent of contracted port works disbursed (cumulative)	
Private Sector Development Project	\$1,920,018	Spur private sector development on all islands through increased investment in the priority sectors and through financial sector reform	\$1,824,566	Micro-Finance Institutions portfolio at risk, adjusted (level)	
Program Administration ² and Control, Monitoring and Evaluation	\$13,516,659		\$12,542,777		
Pending subsequent reports ³			\$0		

The compact indicated is closed and therefore will not have any quarterly expenditure amount.				
Country: Nicaragua		Year: 2012	Quarter 1	
Total Obligation: \$112,009,390				
Entity to which the assistance is provided: MCA Nicaragua			Total Quarterly Expenditures: \$-44,742	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Property Regularization Project	\$7,180,454	Increase Investment by strengthening property rights	\$6,713,554	Automated database of registry and cadastre installed in the 10 municipalities of Leon
				Value of land, urban
				Value of land, rural
				Time to conduct a land transaction.
				Number of additional parcels with a registered title, urban
				Number of additional parcels with a registered title, rural
				Area covered by cadastral mapping
				Cost to conduct a land transaction.
				Annual Average daily traffic volume: N1 Section R1
				Annual Average daily traffic volume: N1 Section R2
				Annual Average daily traffic volume: Port Sandino (S13)
				Annual Average daily traffic volume: Villanueva – Guasaule Annual
				Average daily traffic volume: Somotillo-Cinco Pinos (S1)
				Annual average daily traffic volume: León-Poneloya-Las Peñitas
				International Roughness Index: N-I Section R1
				International Roughness Index: N-I Section R2
				International Roughness Index: Port Sandino (S13)
International roughness index: Villanueva – Guasaule				

				International roughness index: Somotillo-Cinco Pinos
				International roughness index: León-Poneloya-Las Peñitas
				Kilometers of NI upgraded: R1 and R2 and S13
				Kilometers of NI upgraded: Villanueva – Guasaule
				Kilometers of S1 road upgraded
				Kilometers of S9 road upgraded
Rural Development Project	\$31,530,722	<i>Increase the value added of farms and enterprises in the region</i>	\$31,291,352	Number of beneficiaries with business plans
				Numbers of <u>manzanas (1 manzana = 1.7 hectares)</u> , by sector, harvesting higher-value crops.
				Number of beneficiaries with business plans prepared with assistance of Rural Business Development Project
				Number of beneficiaries implementing forestry business plans under Improvement of Water Supplies Activity
				Number of Manzanas reforested
				Number of Manzanas with trees planted
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$15,562,106		\$15,300,819	
Pending subsequent reports ³			\$2,685,101	

The negative quarterly expenditure for Nicaragua is due to a return of funds to the permitted account for compact closure.

Country: Georgia		Year: 2012		Quarter 1	
Total Obligation: \$395,300,000					
Entity to which the assistance is provided: MCA Georgia				Total Quarterly Expenditures ¹ : \$0	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Regional Infrastructure Rehabilitation Project	\$314,240,000	<i>Key Regional Infrastructure Rehabilitated</i>	\$314,240,000	Household savings from Infrastructure Rehabilitation Activities	
				Savings in vehicle operating costs (VOC)	
				International roughness index (IRI)	
				Annual average daily traffic (AADT)	
				Travel Time	
				Kilometers of road completed	
				Signed contracts for feasibility and/or design studies	
				Percent of contracted studies disbursed	
				Kilometers of roads under design	
				Signed contracts for road works	
				Kilometers of roads under works contracts	
				Sites rehabilitated (phases I, II, III) - pipeline	
				Construction works completed (phase II) – pipeline	
				Savings in household expenditures for all RID subprojects	
				Population Served by all RID subprojects	
RID Subprojects completed					
Value of Grant Agreements signed					
Value of project works and goods contracts Signed					
Subprojects with works initiated					
Regional Enterprise Development Project	\$52,040,800	<i>Enterprises in Regions Developed</i>	\$48,899,625	Jobs Created by Agribusiness Development Activity (ADA) and by Georgia Regional Development Fund (GRDF)	
				Household net income - ADA and GRDF	
				Jobs created – ADA	
				Firm income – ADA	
				Household net income – ADA	
				Beneficiaries (direct and indirect) - ADA	
Grant agreements signed - ADA					

				Increase in gross revenues of portfolio companies
				Increase in portfolio company employees
				Increase in wages paid to the portfolio company employees
				Portfolio companies
				Funds disbursed to the portfolio companies
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$29,019,200		\$24,038,894	
Pending subsequent reports ³			\$1	

In November 2008, MCC and the Georgian government signed a Compact amendment making up to \$100 million of additional funds available under the Compact to complete works in the Roads, Regional Infrastructure Development, and Energy Rehabilitation Projects contemplated by the original Compact. The amendment was ratified by the Georgian parliament and entered into force on January 30, 2009.

The compact indicated is closed and therefore will not have any quarterly expenditure amount.

Country: Vanuatu		Year: 2012		Quarter 1	
Total Obligation: \$65,690,000					
Entity to which the assistance is provided: MCA Vanuatu				Total Quarterly Expenditures: \$-119,936	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Transportation Infrastructure Project	\$60,096,085	Facilitate transportation to increase tourism and business development	\$60,078,180	Traffic volume (average annual daily traffic) – Efate Ring Road	
				Traffic Volume (average annual daily traffic) – Santo East Coast Road	
				Kilometers of road upgraded – Efate Ring Road	
				Kilometers of roads upgraded – Santo East Coast Road	
				Percent of MCC contribution disbursed to "adjusted" signed contracts of roads works; including approved variations	
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$5,593,915		\$5,319,220		
Pending subsequent reports ³			\$6,117		

The negative quarterly expenditure for Vanuatu is due to a return of funds to the permitted account for compact closure.

Country: Armenia		Year: 2012		Quarter 1	
Total Obligation: \$177,650,000					
Entity to which the assistance is provided: MCA Armenia				Total Quarterly Expenditures ¹ : \$430,535	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Irrigated Agriculture Project (Agriculture and Water)	\$153,892,467	<i>Increase agricultural productivity Improve and Quality of Irrigation</i>	\$138,270,503	Training/technical assistance provided for On-Farm Water Management	
				Training/technical assistance provided for Post-Harvest Processing	
				Loans Provided	
				Value of irrigation feasibility and/or detailed design contracts signed	
				Value of irrigation feasibility and/or detailed design contracts disbursed	
				Number of farmers using better on-farm water management	
				Number of enterprises using improved techniques	
				Value of irrigation feasibility and/or detailed design contracts signed	
				Additional Land irrigated under project	
				Value of irrigation feasibility and/or detailed design contracts signed	
Rural Road Rehabilitation Project	\$9,100,000	<i>Better access to economic and social infrastructure</i>	\$8,441,028	Average annual daily traffic on Pilot Roads	
				International roughness index for Pilot Roads	
				Road Sections Rehabilitated – Pilot Roads	
				Pilot Roads: Percent of Contracted Roads Works Disbursed of Works Completed	
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$14,657,533		\$12,655,852		
Pending subsequent reports ³			\$17,268,594		

Country: Benin		Year: 2012		Quarter 1	
Total Obligation: \$307,298,039					
Entity to which the assistance is provided: MCA Benin				Total Quarterly Expenditures ¹ : \$12,613,044	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Access to Financial Services Project	\$17,688,674	<i>Expand Access to Financial Services</i>	\$15,677,863	Value of credits granted by Micro-Finance Institutions (at the national level)	
				Value of savings collected by MFI institutions (at the national level)	
				Average portfolio at risk >90 days of microfinance institutions at the national level	
				Operational self-sufficiency of MFIs at the national level	
				Number of institutions receiving grants through the Facility	
				Number of MFIs inspected by Cellule Supervision Microfinance	
Access to Justice Project	\$20,075,580	<i>Improved Ability of Justice System to Enforce Contracts and Reconcile Claims</i>	\$18,906,218	Average time to enforce a contract.	
				Percent of firms reporting confidence in the judicial system	
				Passage of new legal codes	
				Average time required for Tribunaux de premiere instance- arbitration centers and courts of first instance (TPI) to reach a final decision on a case	
				Average time required for Court of Appeals to reach a final decision on a case	
				Percent of cases resolved in TPI per year	
				Percent of cases resolved in Court of Appeals per year	
				Number of Courthouses completed	
				Average time required to register a business (<i>société</i>)	
				Average time required to register a business (sole proprietorship)	
Access to Land Project	\$32,182,938	<i>Strengthen property rights and increase investment in rural and urban land</i>	\$31,431,243	Percentage of households investing in targeted urban land parcels	
				Percentage of households investing in targeted rural land parcels	
				Average cost required to convert occupancy permit to land title through systematic process	

				Share of respondents perceiving land security in the Conversions from Occupancy permit to land title (PH-TF) or Rural Land Plan (PFR) areas
				Number of preparatory studies completed
				Number of Legal and Regulatory Reforms Adopted
				Amount of Equipment Purchased
				Number of new land titles obtained by transformation of occupancy permit
				Number of land certificates issued within MCA- Benin implementation
				Number of PFRs established with MCA Benin implementation
				Number of permanent stations installed
				Number of stakeholders Trained
				Number of communes with new cadastres
				Number of operational land market information systems
Access to Markets Project	\$188,866,208	<i>Improve Access to Markets through Improvements to the Port of Cotonou</i>	\$186,267,744	Volume of merchandise traffic through the Port Autonome de Cotonou
				Bulk ship carriers waiting times at the port
				Port design-build contract awarded
				Annual number of thefts cases
				Average time to clear customs
				Port meets - international port security standards (ISPS)
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$48,484,639		\$45,094,520	
Pending subsequent reports ³			\$26,162	

Country: Ghana		Year: 2012	Quarter 1	
Total Obligation: \$547,009,000				
Entity to which the assistance is provided: MCA Ghana			Total Quarterly Expenditures ¹ : \$44,927,875	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Agriculture Project	\$208,764,152	<i>Enhance Profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms</i>	\$200,146,626	Number of farmers trained in commercial agriculture
				Number of agribusinesses assisted
				Number of preparatory land studies completed
				Legal and regulatory land reforms adopted
				Number of landholders reached by public outreach efforts
				Number of hectares under production
				Number of personnel trained
				Number of buildings rehabilitated/constructed
				Value of equipment purchased
				Feeder roads international roughness index
				Feeder roads annualized average daily traffic
				Value of signed contracts for feasibility and/or design studies of feeder roads
				Percent of contracted design/feasibility studies completed for feeder roads
				Value of signed works contracts for feeder roads
				Percent of contracted feeder road works disbursed
				Value of loans disbursed to clients from agriculture loan fund
				Value of signed contracts for feasibility and/or design studies (irrigation)
				Percent of contracted (design/feasibility) studies complete (irrigation)
				Value of signed contracts for irrigation works (irrigation)
Rural hectares mapped				
Percent of contracted irrigation works disbursed				

				Percent of people aware of their land rights in Pilot Land Registration Areas
				Total number of parcels surveyed in the Pilot Land Registration Areas (PLRAs)
				Volume of products passing through post-harvest treatment
Rural Development Project	\$74,662,857	<i>Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development</i>	\$69,078,664	Number of students enrolled in schools affected by Education Facilities Sub-Activity
				Number of schools rehabilitated
				Number of school blocks constructed
				Distance to collect water
				Time to collect water
				Incidence of guinea worm
				Number of people affected by Water and Sanitation Facilities Sub-Activity
				Number of stand-alone boreholes/wells/nonconventional water systems constructed/rehabilitated.
				Number of small-town water systems designed and due diligence completed for construction
				Number of pipe extension projects designed and due diligence completed for construction
Transportation Project	\$218,367,447	<i>Reduce the transportation costs affecting agriculture commerce at sub-regional levels</i>	\$199,628,657	Trunk roads international roughness index
				N1 International roughness index
				N1 Annualized average daily traffic
				N1 Kilometers of road upgraded
				Value of signed contracts for feasibility and/or design studies of the N1
				Percent of contracted design/feasibility studies completed of the N1
				Value of signed contracts for road works N1, Lot 1
				Value of signed contracts for road works N1, Lot 2
				Trunk roads annualized average daily traffic
				Trunk roads kilometers of roads

				completed
				Percent of contracted design/feasibility studies completed of trunk roads
				Percent of contracted trunk road works disbursed
				Ferry Activity: annualized average daily traffic vehicles
				Ferry Activity: annual average daily traffic (passengers)
				Landing stages rehabilitated
				Ferry terminal upgraded
				Rehabilitation of Akosombo Floating Dock completed
				Rehabilitation of landing stages completed
				Percent of contracted road works disbursed: N1, Lot 2
				Percent of contracted road works disbursed: N1, Lot 2
				Percent of contracted work disbursed: ferry and floating dock
				Percent of contracted work disbursed: landings and terminals
				Value of signed contracts for feasibility and/or design studies of Trunk Roads
				Value of signed contracts for trunk roads
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$45,214,544		\$36,056,644	
Pending subsequent reports ³			\$70,168	

<i>Country:</i> El Salvador		<i>Year:</i> 2012	<i>Quarter 1</i>	
<i>Total Obligation:</i> \$460,939,900				
<i>Entity to which the assistance is provided:</i> MCA El Salvador			<i>Total Quarterly Expenditures¹:</i> \$33,535,619	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Expenditures</i>	<i>Measures</i>
Human Development Project	\$89,146,523	<i>Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.</i>	\$68,037,654	Employment rate of graduates of middle technical schools
				Graduation rates of middle technical schools
				Middle technical schools remodeled and equipped
				New Scholarships granted to students of middle technical education
				Students of non-formal training
				Cost of water
				Time collecting water
				Number of households with access to improved water supply
				Value of contracted water and sanitation works disbursed
				Cost of electricity
				Households benefiting with a connection to the electricity network
				Household benefiting with the installation of isolated solar systems
				Kilometers of new electrical lines with construction contracts signed
Population benefiting from strategic infrastructure				
				Number of hectares under production with MCC support

Productive Development Project	\$71,824,000	<i>Increase production and employment in the Northern Zone.</i>	\$26,483,228
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				Number of beneficiaries of technical assistance and training - Agriculture
				Number of beneficiaries of technical assistance and training – Agribusiness
				Value of agricultural loans to farmers/agribusiness
Connectivity Project	\$268,891,273	<i>Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.</i>	\$188,845,875	Average annual daily traffic
				International roughness index
				Kilometers of roads rehabilitated
				Kilometers of roads with construction initiated
Productive Development Project	\$68,536,736		\$57,013,980	
Program Administration ² and Control, Monitoring and Evaluation	\$34,365,368		\$23,022,526	
Pending Subsequent Report ³			\$0	

Country: Mali		Year: 2012	Quarter 1	
Total Obligation: \$460,811,163				
Entity to which the assistance is provided: MCA Mali			Total Quarterly Expenditures ¹ : \$37,913,577	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Bamako-Senou Airport Improvement Project	\$176,252,117		\$91,093,202	Number of full time jobs at the ADM and firms supporting the airport
				Average number of weekly flights(arrivals)
				Passenger traffic (annual average)
				Percent works complete
				Time required for passenger processing at departures and arrivals
				Percent works complete
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$239,884,675	<i>Increase the agricultural production and productivity in the Alatona zone of the ON.</i>	\$223,821,509	Main season rice yields
				International roughness index (IRI) on the Niono-Goma Coura Route
				Traffic on the Niono-Diabaly road segment
				Traffic on the Diabaly-Goma Coura road segment
				Percentage works completed on Niono-Goma Coura road
				Hectares under improved irrigation
				Irrigation system efficiency on Alatona Canal
				Percentage of contracted irrigation construction works disbursed
				Number market gardens allocated in Alatona zones to PAPs or New Settler women
				Net primary school enrollment rate (in Alatona zone)
				Percent of Alatona population with improved access to drinking water
				Number of schools available in Alatona
				Number of health centers available in the Alatona

				Number of affected people who have been compensate
				Number of farmers that have applied improved techniques
				Hectares under production (rainy season)
				Hectares under production (dry season)
				Number of farmers trained
				Value of agricultural and rural loans
				Number of active MFI clients
				Loan recovery rate among Alatona farmers
Industrial Park Project	\$2,637,472	<i>Terminated</i>	\$2,637,472	
Program Administration ² and Control, Monitoring and Evaluation	\$42,036,899		\$31,097,194	
Pending Subsequent Report ³			\$778,555	

Country: Mongolia		Year: 2012		Quarter 1	
Total Obligation: \$284,911,363					
Entity to which the assistance is provided: MCA Mongolia				Total Quarterly Expenditures ¹ : \$27,952,192	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Property Rights Project	\$27,202,619	<i>Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes</i>	\$13,027,788	Number of legal and regulatory framework or preparatory studies completed (Peri-Urban and Land Plots)	
				Number of Legal and regulatory reforms adopted	
				Number of stakeholders (Peri-Urban and Land Plots)	
				Stakeholders Trained (Peri-Urban and Land Plots)	
				Number of Buildings Built/Rehabilitated	
				Equipment purchased	
				Rural hectares Mapped	
				Urban Parcels Mapped	
Vocational Education Project	\$47,355,638	<i>Increase employment and income among unemployed and underemployed Mongolians</i>	\$21,999,427	Rate of employment	
				Vocational school graduates in MCC-supported educational facilities	
				Percent of active teachers receiving certification training	
				Technical and vocational education and training (TVET) legislation passed	
Health Project	\$38,973,259	<i>Increase the adoption of behaviors that reduce non-communicable diseases (NCDs) among target populations and improved medical treatment and control of NCDs</i>	\$20,348,858,	Treatment of diabetes	
				Treatment of hypertension	
				Early detection of cervical cancer	
				Recommendations on road safety interventions available	
Roads Project	\$86,740,123	<i>More efficient transport for trade and access to services</i>	\$9,753,408	Kilometers of roads completed	
				Annual average daily traffic	
				Travel time	
				International Roughness Index	
				Kilometers of roads under design	

				Percent of contracted roads works disbursed
Energy and Environmental Project	\$46,966,205	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$14,445,869	Household savings from decreased fuel costs
				Product testing and subsidy setting process adopted
				Health costs from air pollution in Ulaanbaatar
				Reduced particulate matter concentration
				Capacity of wind power generation
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	<i>Terminated</i>
Program Administration ² and Control, Monitoring and Evaluation	\$37,303,959		\$18,673,828	
Pending subsequent reports ³			\$451,192	

In late 2009, the MCC's Board of Directors approved the allocation of a portion of the funds originally designated for the rail project to the expansion of the health, vocational education and property right projects from the rail project, and the remaining portion to the addition of a road project.

Country: Mozambique		Year: 2012		Quarter 1	
Total Obligation: \$506,924,053					
Entity to which the assistance is provided: MCA Mozambique				Total Quarterly Expenditures ¹ : \$15,103,561	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Water Supply and Sanitation Project	\$207,385,393	<i>Increase access to reliable and quality water and sanitation facilities.</i>	\$41,450,732	Percent of urban population with improved water sources	
				Time to get to non-private water source	
				Percent of urban population with improved sanitation facilities	
				Percent of rural population with access to improved water sources	
				Number of private household water connections in urban areas	
				Number of rural water points constructed	
				Number of standpipes in urban areas	
				Five cities: Final detailed design submitted	
				Three cities: Final detailed design submitted	
Road Rehabilitation Project	\$176,307,480	<i>Increase access to productive resources and markets.</i>	\$31,325,587	Kilometers of road rehabilitated	
				Namialo - Rio Lúrio Road - Metoro: Percent of feasibility, design, and supervision contract disbursed	
				Rio Ligonha-Nampula: Percent of feasibility, design, and supervision contract disbursed	
				Chimuara-Nicoadala: Percent of feasibility, design, and supervision contract disbursed	
				Namialo - Rio Lúrio: Percent of road construction contract disbursed	
				Rio Lúrio – Metoro: Percent of road construction contract disbursed	
				Rio Ligonha – Nampula: Percent of road construction contract disbursed	
				Chimuara-Nicoadala: Percent of road construction contract disbursed	
				Namialo-Rio Lúrio Road: Average annual daily traffic volume	
				Rio Lúrio-Metoro Road: Average annual daily traffic volume	
				Rio-Ligonha-Nampula Road: Average annual daily traffic volume	

				Chimuara-Nicoadala Road: Average annual daily traffic volume
				Namialo-Rio Lúrio Road: Change in International Roughness Index (IRI)
				Rio Lúrio-Metoro Road: Change in International Roughness Index (IRI)
				Rio-Ligonha-Nampula Road: Change in International Roughness Index (IRI)
				Chimuara-Nicoadala Road: Change in International Roughness Index (IRI)
Land Tenure Project	\$39,068,307	<i>Establish efficient, secure land access for households and investors.</i>	\$15,251,547	Time to get land usage rights (DUAT), urban
				Time to get land usage rights (DUAT), rural
				Number of buildings rehabilitated or built
				Total value of procured equipment and materials
				Number of people trained
				Rural hectares mapped in Site Specific Activity
				Urban parcels mapped
				Rural hectares formalized through Site Specific Activity
				Urban parcels formalized
				Number of communities delimited and formalized
Number of urban households having land formalized				
Farmer Income Support Project	\$18,400,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$9,675,288	Number of diseased or dead palm trees cleared
				Survival rate of Coconut seedlings
				Hectares under production
				Number of farmers trained in pest and disease control
				Number of farmers trained in crop diversification technologies
				Income from coconuts and coconut products (estates)
Income from coconuts and coconuts products (households)				

Program Administration ² and Control, Monitoring and Evaluation	\$65,762,756		\$25,227,193	
Pending Subsequent Report ³			\$1,499,712	

Country: Lesotho		Year: 2012	Quarter 1	
Total Obligation: \$362,551,000				
Entity to which the assistance is provided: MCA Lesotho			Total Quarterly Expenditures ¹ : \$17,780,409	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Water Project	\$164,027,999	<i>Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.</i>	\$45,320,536	School days lost due to water borne diseases
				Diarrhea notification at health centers
				Households with access to improved water supply
				Households with access to improved Latrines
				Knowledge of good hygiene practices
				Households with reliable water services
				Enterprises with reliable water services
				Households with reliable water services
				Volume of treated water
				Area re-vegetation
Health Project	\$122,398,000	<i>Increase access to life-extending ART and essential health services by providing a sustainable delivery platform.</i>	\$60,811,339	People with HIV still alive 12 months after initiation of treatment
				TB notification (per 100,000 pop.)
				People living with HIV/AIDS (PLWA) receiving Antiretroviral treatment
				Deliveries conducted in the health facilities
				Immunization coverage rate
Private Sector Development Project	\$36,470,318	<i>Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.</i>	\$11,680,282	Time required to enforce a contract
				Value of commercial cases
				Cases referred to Alternative Dispute Resolution (ADR) that are successfully completed
				Portfolio of loans
				Loan application processing time
				Performing loans
				Electronic payments - salaries
				Electronic payments - pensions

				Debit/smart cards issued
				Mortgage bonds registered
				Value of registered mortgage bonds.
				Clearing time – Country
				Clearing time - Maseru
				Land transactions recorded
				Land parcels regularized and registered
				People trained on gender equality and economic rights
				Eligible population with ID cards
				Monetary cost to process a lease application
Program Administration ² and Control, Monitoring and Evaluation	\$39,654,682		\$24,106,022	
Pending Subsequent Report ³			\$1,775,545	

Country: Morocco		Year: 2012	Quarter 1	
Total Obligation: \$697,500,000				
Entity to which the assistance is provided: MCA Morocco			Total Quarterly Expenditures ¹ : \$49,280,154	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Fruit Tree Productivity Project	\$326,096,445	<i>Reduce volatility of agricultural production and increase volume of fruit agricultural production</i>	\$149,295,576	Number of farmers trained
				Number of agribusinesses assisted
				Number of hectares under production
				Value of agricultural production
Small Scale Fisheries Project	\$120,668,028	<i>Improve quality of fish moving through domestic channels and assure the sustainable use of fishing resources</i>	\$14,878,156	Landing sites and ports rehabilitated
				Mobile fish vendors using new equipment
				Fishing boats using new landing sites
				Average price of fish at auction markets
				Average price of fish at wholesale
				Average price of fish at ports
Artisan and Fez Medina Project	\$93,523,859	<i>Increase value added to tourism and artisan sectors</i>	\$15,965,339	Average revenue of Small and Micro Enterprise (SME) pottery workshops
				Construction and rehabilitation of Fez Medina Sites
				Tourist receipts in Fez
				Training of potters
Enterprise Support Project	\$31,000,000	<i>Improved survival rate of new SMEs and INDH-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$12,150,300	Value added per enterprise
				Survival rate after two years
Financial Services Project	\$43,700,000	<i>To be determined ("TBD")</i>	\$25,981,614	Portfolio at risk at 30 days Portfolio rate of return Number of clients of Microcredit Associations (AMCs) reached through mobile branches

Program Administration ² and Control, Monitoring and Evaluation	\$82,511,669		\$43,417,661	
Pending Subsequent Report ³			\$6,883,623	

Country: Tanzania		Year: 2012	Quarter 1	
Total Obligation: \$692,135,920				
Entity to which the assistance is provided: MCA Tanzania			Total Quarterly Expenditures ¹ : \$93,678,206	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Energy Sector Project	\$203,516,606	Increase value added to businesses	\$124,634,658	Current power customers: Morogoro D1, Morogoro T1, Morogoro T2 & T3, Tanga D1, Tanga T1, Tanga T2 & T3, Mbeya D1, Mbeya T1, Mbeya T2 & T3, Iringa D1, Iringa T1, Iringa T2 & T3, Dodoma D1, Dodoma T1, Dodoma T2 & T3, Mwanza D1, Mwanza T1 and Mwanza T2 & T3
				Transmission and distribution sub-station capacity: Morogoro, Tanga, Mbeya, Iringa, Dodoma and Mwanza
				Collection efficiency (Morogoro)
				Collection efficiency (Tanga)
				Collection efficiency (Mbeya)
				Collection efficiency (Iringa)
				Collection efficiency (Dodoma)
				Collection efficiency (Mwanza)
				Technical and nontechnical losses (Morogoro)
				Technical and nontechnical losses (Tanga)
				Technical and nontechnical losses (Mbeya)
				Technical and nontechnical losses (Iringa)
				Technical and nontechnical losses (Dodoma)
Technical and nontechnical losses (Mwanza)				
Transport Sector Project	\$368,826,391	Increase cash crop revenue and aggregate visitor spending	\$194,470,026	International roughness index: Tunduma Sumbawanga

				International roughness index: Tanga Horohoro
				International roughness index: Namtumbo Songea
				International roughness index: Peramiho Mbinga
				Annual average daily traffic: Tunduma Sumbawanga
				Annual average daily traffic: Tanga Horohoro
				Annual average daily traffic: Namtumbo Songea
				Annual average daily traffic: Peramiho Mbinga
				Kilometers upgraded/completed: Tunduma Sumbawanga
				Kilometers upgraded/completed: Tanga Horohoro
				Kilometers upgraded/completed: Namtumbo Songea
				Kilometers upgraded/completed: Peramiho Mbinga
				Percent disbursed on construction works: Tunduma Sumbawanga
				Percent disbursed on construction works: Tanga Horohoro
				Percent disbursed on construction works: Namtumbo Songea
				Percent disbursed on construction works: Peramiho Mbinga
				Percent disbursed for feasibility and/or design studies: Tunduma Sumbawanga

				Percent disbursed for feasibility and/or design studies: Tanga Horohoro
				Percent disbursed for feasibility and/or design studies: Namtumbo Songea
				Percent disbursed for feasibility and/or design studies: Peramiho Mbinga
				International roughness index: Pemba
				Average annual daily traffic: Pemba
				Kilometers upgraded/ completed: Pemba
				Percent disbursed on construction works: Pemba
				Signed contracts for construction works (Zanzibar Rural Roads)
				Percent disbursed on signed contracts for feasibility and/or design studies: Pemba
				Passenger arrivals: Mafia Island
				Percentage of upgrade complete: Mafia Island
				Percent disbursed on construction works: Mafia Island
Water Sector Project	\$64,043,701	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$23,940,404	Number of domestic customers (Dar es Salaam)
				Number of domestic customers (Morogoro)

				Number of non-domestic (commercial and institutional) customers (Dar es Salaam)
				Number of non-domestic (commercial and institutional) customers (Morogoro)
				Volume of water produced (Lower Ruvu)
				Volume of water produced (Morogoro)
				Percent disbursed on feasibility design update contract Lower Ruvu Plant Expansion
Program Administration ² and Control, Monitoring and Evaluation	\$55,749,222		\$22,171,696	
Pending Subsequent Report ³			\$99,857	

Country: Burkina Faso		Year: 2012	Quarter 1	
Total Obligation: \$480,943,569				
Entity to which the assistance is provided: MCA Burkina Faso			Total Quarterly Expenditures ¹ : \$15,135,359	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Roads Project	\$194,130,681	<i>Enhance access to markets through investments in the road network</i>	\$6,386,017	Annual average daily traffic: Dedougou-Nouna
				Annual average daily traffic: Nouna-Bomborukuy
				Annual average daily traffic: Bomborukuy-Mali border
				Kilometers of road under works contract
				Kilometers of road under design/feasibility contract
				Access time to the closest market via paved roads in the Sourou and Comoe (minutes)
				Kilometers of road under works contract
				Kilometers of road under design/feasibility contract
				Personnel trained in procurement, contract management and financial systems
				Periodic road maintenance coverage rate (for all funds) (percentage)
Rural Land Governance Project	\$59,934,615	<i>Increase investment in land and rural productivity through improved land tenure security and land management</i>	\$14,435,605	Trend in incidence of conflict over land rights reported in the 17 pilot communes (Annual percentage rate of change in the occurrence of conflicts over land rights)
				Number of legal and regulatory reforms adopted
				Number of stakeholders reached by public outreach efforts
				Personnel trained
				Number of Services Fonciers Ruraux (rural land service offices) installed and functioning
				Rural hectares formalized
Agriculture Development Project	\$141,910,059	<i>Expand the productive use of land in order to increase the volume and value of agricultural production in project zones</i>	\$22,139,683	New irrigated perimeters developed in Di (Hectares)
				Technical water management core teams (noyaux techniques) installed and operational in the two basins (Sourou and Comoe)
				Number of farmers trained
				Number of agro-sylvo-pastoral groups which receive technical assistance

				Number of loans provided by the rural finance facility
				Volume of loans intended for agro-sylvo-pastoral borrowers (million CFA)
Bright II Schools Project	\$28,829,669	<i>Increase primary school completion rates</i>	\$28,537,947	Number of girls/boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90% attendance) BRIGHT schools
				Number of girls enrolled in the MCC/USAID-supported BRIGHT schools
				Number of additional classrooms constructed
				Number of teachers trained through 10 provincial workshops
Program Administration ² and Control, Monitoring and Evaluation	\$56,138,545		\$24,328,478	
Pending Subsequent Report ³			\$0	

Country: Namibia		Year: 2012	Quarter 1	
Total Obligation: \$304,376,121				
Entity to which the assistance is provided: MCA Namibia			Total Quarterly Expenditures ¹ : \$15,866,924	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Education Project	\$144,976,555	<i>Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic</i>	\$29,695,174	Percentage of students who are new entrants in grade 5 for 47 schools
				Percent of contracted construction works disbursed for 47 schools
				Percent disbursed against design/supervisory contracts for 47 schools
				Percentage of schools with a learner-textbook ration of 1 to 1 in science, math, and English
				Number of textbooks delivered
				Number of teachers and managers trained in textbook management, utilization, and storage
				Percent disbursed against works contracts for Regional Study Resource Centers Activity (RSRCS)
				Percent disbursed against design/supervisory contracts for RSRCs
				Number of vocational trainees enrolled through the MCA-N grant facility
				Value of vocational training grants awarded through the MCA-N grant facility
				Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres (COSDECS)
Percent disbursed against design/supervisory contracts for COSDECS				
Tourism Project	\$66,994,938	<i>Grow the Namibian tourism industry with a focus on increasing income to households in communal</i>	\$10,757,023	Percent of condition precedents and performance targets met for Etosha National Park (ENP) activity
				Number of game translocated with MCA-N support
				Number of unique visits on Namibia Tourism Board (NTB) website
				Number of North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages
				Value of grants issued by the conservancy grant fund (Namibian dollars)
				Amount of private sector investment secured by MCA-N assisted conservancies (Namibian dollars)
				Number of annual general meetings with financial reports submitted and benefit distribution plans discussed
Agriculture Project	\$47,550,008	<i>Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income</i>	\$14,812,385	Number of participating households registered in the Community-based Rangeland and Livestock Management (CBRLM) sub-activity
				Number of grazing area management implementation agreements established

				under CBRLM sub-activity
				Number of community land board members and traditional authority members trained
				Number of cattle tagged with radio frequency identification (RFID) tags
				Percent disbursed against works contracts for State Veterinary Offices
				Percent disbursed against design/supervisory contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Number of Indigenous Natural Product (INP) producers selected and mobilized
				Value of grant agreements signed under INP Innovation Fund
Program Administration ² and Control, Monitoring and Evaluation	\$44,904,620		\$14,832,891	
Pending Subsequent Report ³			\$5,836,568	

Country: Moldova		Year: 2012	Quarter 1	
Total Obligation: \$262,000,000				
Entity to which the assistance is provided: MCA Moldova			Total Quarterly Expenditures ¹ : \$1,099,282	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Road Rehabilitation Project	\$132,840,000	<i>Enhance transportation conditions</i>	\$463,562	Reduced cost for road users
				Average annual daily traffic
				Road maintenance expenditure
				Kilometers of roads completed
				Percent of contracted roads works disbursed
				Kilometers of roads under works contracts
				Resettlement Action Plan (RAP) implemented
				Final design
				Kilometers of roads under design
Transition to High Value Agriculture Project	\$101,773,402	<i>Increase incomes in the agricultural sector; Create models for transition to HVA in CIS areas and an enabling environment (legal, financial and market) for replication</i>	\$6,252,810	Hectares under improved or new irrigation
				Centralized irrigation systems rehabilitated
				Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations (WUA) achieving financial sustainability
				WUA established under new law
				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				Irrigation Sector Reform (ISRA) Contractor mobilized
				Additionally factor of Access to Agricultural Finance (AAF) investments
				Value of agricultural and rural loans
				Number of all loans
				Number of all loans (female)
				High value agriculture (HVA) Post-Harvest Credit Facility launched
				HVA Post-Harvest Credit Facility Policies and Procedures Manual (PPM) Finalized
Number of farmers that have applied improved techniques (Growing High				

				Value Agriculture Sales [GSH]
				Number of farmers that have applied improved techniques (GHS) (female)
				Number of farmers trained
				Number of farmers trained (female)
				Number of enterprises assisted
				Number of enterprises assisted (female)
				GHS activity launched
Program Administration ² and Monitoring and Evaluation	\$27,386,598		\$2,564,135	
Pending Subsequent Report ³			\$6,506	

Country: Philippines	Year: 2012	Quarter 1		
				Total Obligation: \$432,829,526
Entity to which the assistance is provided: MCA Philippines			Total Quarterly Expenditures ¹ : \$2,372,537	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Kalahi-CIDSS Project	\$120,000,000	<i>Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.</i>	\$4,530,766	Percentage of Municipal Local Government Units (MLGUs) that provide funding support for KC subproject operations and maintenance
				Number of completed KC sub-projects implemented in compliance with technical plans and within schedule and budget
				Percentage of communities with KC sub-projects that have sustainability evaluation rating of satisfactory or better
Secondary National Roads Development Project	\$213,412,526	<i>Reduce transportation costs and improve access to markets and social services.</i>	\$5,023,893	Motorized traffic time cost
				Kilometers of road sections completed
				Value of road construction contracts disbursed
				Value of signed road feasibility and design contracts
Revenue Administration Reform Project	\$54,300,000	<i>Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.</i>	\$228,038	Value of road feasibility and design contracts disbursed
				Number of audits performed
				Number of Revenue District Offices using the electronic tax information system (eTIS)
Program Administration ² and Control, Monitoring and Evaluation	\$45,117,000		\$1,468,884	Number of successful case resolutions
Pending Subsequent Reports ³			\$3,140,918	

Country: Senegal		Year: 2012	Quarter 1	
Total Obligation: \$540,000,000				
Entity to which the assistance is provided: MCA Senegal			Total Quarterly Expenditures ¹ : \$1,229,343	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Road Rehabilitation Project	\$324,712,499	Expand Access to Markets and Services	\$2,079,096	Tons of irrigated rice production
				Kilometers of roads rehabilitated on the RN#2
				Annual average daily traffic Richard-Toll – Ndioum
				Percentage change in travel time on the RN # 2
				International Roughness Index on the RN#2 (Lower number = smoother road)
				Kilometers (km) of roads covered by the contract for the studies, the supervision and management of the RN#2
				Kilometers of roads rehabilitated on the RN#6
				Annual average daily traffic Ziguinchor – Tanaff
				Annual average daily traffic Tanaff – Kolda
				Annual average daily traffic Kolda – Kounkané
				Percentage change in travel time on the RN # 6
				International Roughness Index on the RN#6 (Lower number = smoother road)
				Kilometers (km) of roads covered by the contract for the studies, the supervision and management of the RN#6
Irrigation and Water Resources Management Project	\$170,008,860	Improve productivity of the agricultural sector	\$287,228	Tons of irrigated rice production
				Potentially irrigable lands area (Delta and Ngallenka)
				Hectares under production
				Total value of feasibility, design and environmental study contracts signed for the Delta and the Ngallenka (including RAPs)
				Cropping intensity (hectares under production per year / cultivable hectares)
				Number of hectares mapped to clarify boundaries and land use types
				Percent of new conflicts resolved
				Number of people trained on land security tools
Program Administration ² and Monitoring and Evaluation	\$45,278,641		\$5,505,351	

Pending Subsequent Report ³			\$430,785	
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<i>Country:</i> Jordan		<i>Year:</i> 2012	<i>Quarter 1</i>	
<i>Total Obligation:</i> \$275,100,000				
<i>Entity to which the assistance is provided:</i> MCA Senegal			<i>Total Quarterly Expenditures:</i> \$-1,316,454	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Expenditures</i>	<i>Measures</i>
Water Network Restructuring and Rehabilitation	\$102,570,034	TBD	-	TBD
Wastewater Collection	\$58,224,386	TBD	-	TBD
Expansion of Wastewater Treatment Capacity	\$93,025,488	TBD	-	TBD
Program Administration ² and Monitoring and Evaluation	\$21,280,092		\$43,116	
Pending Subsequent Report ³			-	

The negative expense relates to expense accruals and disbursements for the quarter.

¹Expenditures are the sum of cash outlays and quarterly accruals for work in process and invoices received but not yet paid.

²Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

³These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s)

<i>619(b) Transfer or Allocation of Funds</i>		
<i>U.S. Agency to which Funds were Transferred or Allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None

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