



FISCAL YEAR 1971

CONSTRUCTION OF FACILITIES

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

TABLE OF CONTENTS

VOLUME III

	Page No.
General Statement	SUM 1
Summary of construction of facilities budget plan as reconciled to financing schedule	SUM 2
Summary of construction of facilities budget plan by budget activity showing location totals included in each activity	SUM 3
Summary of construction of facilities budget plan by location	SUM 4
Geographic location of NASA Installations	SUM 5
Capitalized value of NASA's facilities	SUM 6
Justification by location: Ames Research Center, Moffett Field, California Goddard Space Flight Center, Greenbelt, Maryland Jet Propulsion Laboratory, Pasadena, California John F. Kennedy Space Center, NASA, Kennedy Space Center,	CF-1 CF-2 CF-3
Florida Manned Spacecraft Center, Houston, Texas Marshall Space Flight Center, Huntsville, Alabama	CF-4 CF-5 CF-6
Nuclear Rocket Development Station, Jackass Flats, Nevada Various Locations	CF-7 CF-8 CF-9

CONSTRUCTION OF FACILITIES

GENERAL STATEMENT

This appropriation provides for contractual services for the design, major rehabilitation, and modification of facilities; the construction of new facilities; the purchase of related equipment and advance design activities related to facilities planned for future authorization. The principal projects in the 1971 program are described below:

MANNED SPACE FLIGHT: This activity includes funding for construction of support facilities at the John F. Kennedy Space Center, NASA, Kennedy Space Center, Fla.; a calibration laboratory at the Manned Spacecraft Center, Houston, Tex.; and a multi-spectral photographic laboratory at the Marshall Space Flight Center, Huntsville, Ala.

SCIENTIFIC INVESTIGATIONS IN SPACE: The estimates for this activity provide for modifications to a solar simulator at the Jet Propulsion Laboratory, Pasadena, Calif.

SPACE APPLICATIONS: Funds for this activity will provide for an earth resources technology laboratory at the Goddard Space Flight Center, Greenbelt, Md.; and alterations to a space launch complex at the Western Test Range, Vandenberg Air Force Base, Calif.

SPACE TECHNOLOGY: The estimate for this activity will provide for a polymer research laboratory at the Ames Research Center, Moffett Field, Calif.; an isotope thermoelectric systems applications laboratory at the Jet Propulsion Laboratory; and an engine/stage test stand at the Nuclear Rocket Development Station, Jackass Flats, Nev.

AVIATION TECHNOLOGY: No 1971 projects.

SUPPORTING ACTIVITIES: This activity includes funds for facility planning and design; for an addition to the powerplant at the Goldstone Complex, Fort Irwin, Calif.; for the relocation of a transportable tracking station; and for essential rehabilitation of and modifications to facilities at NASA installations and at plants operated by contractors for NASA.

The appropriation for FY 1970 was \$53,233,000 and the authorization was \$58,200,000. The request for 1971 is \$34,600,000 a decrease of \$18,633,000 from the 1970 appropriation. Total expenditures are estimated to be \$72,000,000 in FY 1971, an increase of \$12,000,000 from the \$60,000,000 estimated for FY 1970.

FISCAL YEAR 1971 ESTIMATES

SUMMARY OF CONSTRUCTION OF FACILITIES BUDGET PLAN AS RECONCILED TO FINANCING SCHEDULE

		Fiscal Year 1969	Fiscal Year 1970	Fiscal Year 1971
	Budget Activity			
1. 2.	Manned Space Flight Scientific Investigations	\$10,719,000	\$14,250,000	\$2,000,000
	in Space	1,100,000	1,595,000	700,000
3.	Space Applications			5,350,000
4.	Space Technology	386,000		6,275,000
5.	Aviation Technology		4,767,000	
6.	Supporting Activities	19,875,000	32,621,000	20,275,000
	Total Budget Plan	\$32,080,000	\$53,233,000	\$34,600,000
	Financing:		.•	
	Appropriation Transferred from other	\$21,800,000	\$53,233,000	\$34,600,000
	accounts	11,140,000		
•	Appropriation (adjusted)	\$32,940,000	\$53,233,000	\$34,600,000
	Reprogramming to prior year budget plans	-860,000		
	Total financing of budget plan	\$32,080,000	\$53,233,000	\$34,600,000

FISCAL YEAR 1971 ESTIMATES

BY BUDGET ACTIVITY SHOWING LOCATION TOTALS INCLUDED IN EACH ACTIVITY

		Fiscal Year 1969	Fiscal Year 1970	Fiscal Year 1971
1.	MANNED SPACE FLIGHT	\$10,719,000	\$14,250,000	\$2,000,000
	John F. Kennedy Space Center, NASA Manned Spacecraft Center. Marshall Space Flight Center. Michoud Assembly Facility Various Locations	7,364,000 1,333,000 400,000 1,622,000	12,500,000	575,000 900,000 525,000
2.	SCIENTIFIC INVESTIGATIONS IN SPACE	\$1,100,000	\$1,595,000	\$700,000
	Goddard Space Flight Center John F. Kennedy Space		670,000	
	Center, NASA Jet Propulsion Laboratory Wallops Station Various Locations	600,000 500,000	500,000 425,000	700,000
3.	SPACE APPLICATIONS			\$5,350,000
	Goddard Space Flight Center Various Locations			2,050,000 3,300,000
4.	SPACE TECHNOLOGY	\$386,000		\$6,275,000
	Ames Research Center Jet Propulsion Laboratory Nuclear Rocket Development	386,000	, *****	1,525,000 1,250,000
	Station	-		3,500,000
5.	AVIATION TECHNOLOGY		\$4,767,000	
	Langley Research Center	trice con	4,767,000	
6.	SUPPORTING ACTIVITIES	\$19,875,000	\$32,621,000	\$20,275,000
	Various Locations	18,875,000	29,121,000 3,500,000	15,275,000 5,000,000
TOTA	AL PLAN	\$32,080,000	\$53,233,000	\$34,600,000

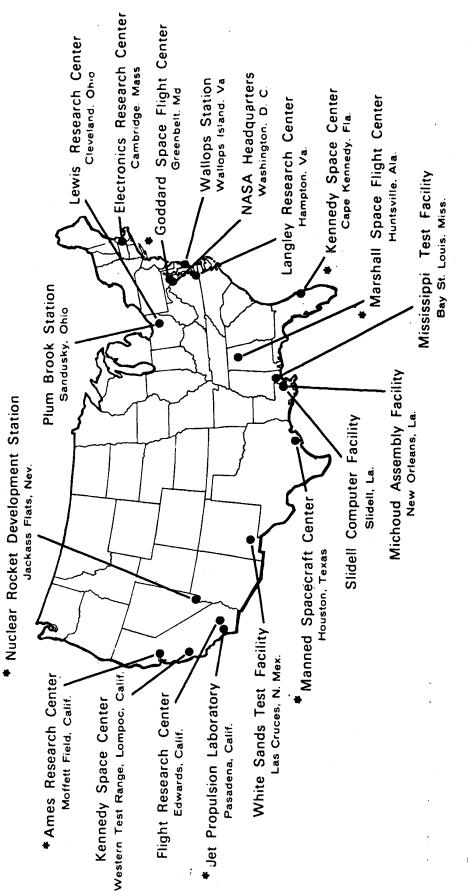
FISCAL YEAR 1971 ESTIMATES

SUMMARY OF CONSTRUCTION OF FACILITIES BUDGET PLAN BY LOCATION

Location	Fiscal Year 1969	Fiscal Year	Fiscal Year 1971
Ames Research Center	\$386,000		\$1,525,000
Goddard Space Flight Center		\$670,000	2,050,000
Jet Propulsion Laboratory John F. Kennedy Space Center,	Stronge wh	-	1,950,000
NASA	7,964,000	12,500,000	575,000
Langley Research Center	-	4,767,000	
Manned Spacecraft Center	1,333,000	1,750,000	900,000
Marshall Space Flight Center	~~~	-	525,000
Michoud Assembly Facility Nuclear Rocket Development	400,000		
Station	-		3,500,000
Wallops Station	500,000	500,000	
Various Locations	20,497,000	29,546,000	18,575,000
Facility Planning and Design	1,000,000	3,500,000	5,000,000
Total Plan	\$32,080,000	\$53,233,000	\$34,600,000

The geographic location of NASA installations is shown on the following page. Installations for which construction projects are requested in the fiscal year 1971 budget are identified.

NASA INSTALLATIONS



* Installations for which construction projects are requested in the FY 1971 budget estimates.

CAPITALIZED VALUE OF NASA'S FACILITIES AS OF JUNE 30, 1969 (IN-HOUSE AND CONTRACTOR-HELD FACILITIES) (DOLLARS IN THOUSANDS)

Date Prepared: September 19, 1969

				Other Struc-	Leasehold Improve-		Fixed Assets in	
	Reporting Installation	Land	Buildings	Facilities	ments	Equipment	Progress	Total
	OFFICE OF MANNED SPACE FLIGHT							
	Kennedy Space Center	\$ 71,018	\$ 281,739	\$ 423,552	· •	\$ 81,348	\$101,215	\$ 958,872
•	Western Test Range Operation Div.	•		•	•	3,464	•	3,464
	Various Locations (Contractor-Held)	_	•	1	•	84,957	•	84,957
	Manned Spacecraft Center	5,459	131,558	28,712	ı	177,748	15,852	359,329
	White Sands Test Facility		8,976	17,754	•	4,035	1,205	31,970
	Various Locations (Contractor-Held)	3,570	24,415	5, 142	œ	48,303	•	81,438
	Marshall Space Flight Center	95	109,762	45, 238	ድ	194,893	3,861	353,942
	Michoud Assembly Facility	7,504	63,220	25,039	•	40,998		136, 761
,	Mississippi Test Facility	19,729	64,716	166,900	•	23,677	1, 181	276, 203
	Sidell Computer Facility	63	4,446	823	,	5,097		10,429
	Various Locations (Contractor-Held)	3,491	27,046	38, 739	ĸ	83,038	14.010	166,347
	Total	\$110,929	\$ 715,878	\$ 751,899	\$124	\$ 747,558	\$137,324	\$2,463,712
	OFFICE OF ADVANCED RESEARCH AND TECHNOLOGY	TECHNOL	OGY					
•	Ames Research Center	\$ 2,372	\$ 167,099	\$ 2,987	, ,	\$ 58,434	\$ 4.510	\$ 235,402
	Various Locations (Contractor-Held)		47	•		2.377		2,425
	Electronics Research Center	1,384	•	4	•	20,341	14.713	36.442
	Various Locations (Contractor-Held)		•	•	,	272		272
	Flight Research Center	1	7,658	2, 135	•	36,650	595	47.038
	Various Locations (Contractor-Held)	•	•	•	,		•	86
	Langley Research Center	110	106, 180	134, 424	•	111,395	19,370	371.479
	Various Locations (Contractor-Held)	9	15,217	. 25	•	3, 180		18.428
	Lewis Research Center	310	110,301	39,240	140	57,349	6.679	217,319
	Plum Brook Station	1,287	74,746	17,728	•	10, 252	7,069	111.082
	Various Locations (Contractor-Held)		4,240	4,007	S	32,369	10,314	51,034
	Space Nuclear Propulsion Office	•	18,957	6,917	ı	3,987	17	29,878
	Various Locations (Contractor-Held)		•	•	•	20, 146	232	20,378
	Total	\$ 5,568	\$ 504,445	\$ 207,467	<u>\$14</u> 6	\$ 356,846	\$ 66,799	\$1,141,271
J	OFFICE OF SPACE SCIENCE AND APPLICATIONS	CATIONS		•		:		
•	Goddard Space Flight Center	\$ 1,205	\$ 68.626	\$ 11,681	\$297	\$ 182.616	, v	\$ 264.425
	*Tracking Stations	339	17,305	41,839	•	201.326	•	260,809
	Various Locations (Contractor-Held)	•	88	45	4	37,960	•	38.097
	Jet Propulsion Laboratory	1,067	44,012	6,563	414	79,515	•	131,571
	Tracking Stations (Deep Space Net.)		9, 160	21,403	•	31,291	•	61,854
	Wallops Station	88	21,423	41,629	•	34,954	2,809	101,801
	Various Locations (Contractor-Held)	•	2,544	270	,	3,906		6,720
	NASA Pasadena Office	•		•		=	,	=
	Total	\$ 3,597	\$ 163,158	\$ 123,430	\$715	\$ 571,579	\$ 2,809	\$ 865,288
O)	OTHER							
	Headquarters	,	·	•	, •	\$ 6,627	, ,	\$ 6,627
	Various Locations (Contractor-Held) Total	ا ا	' '		<u>'</u> _	\$ 14,867		8,240 \$ 14,867
	(
	Grand Total	\$120,094	\$1,383,481	\$1,082,7%	8	\$1,690,850	\$206,932	\$4,485,138

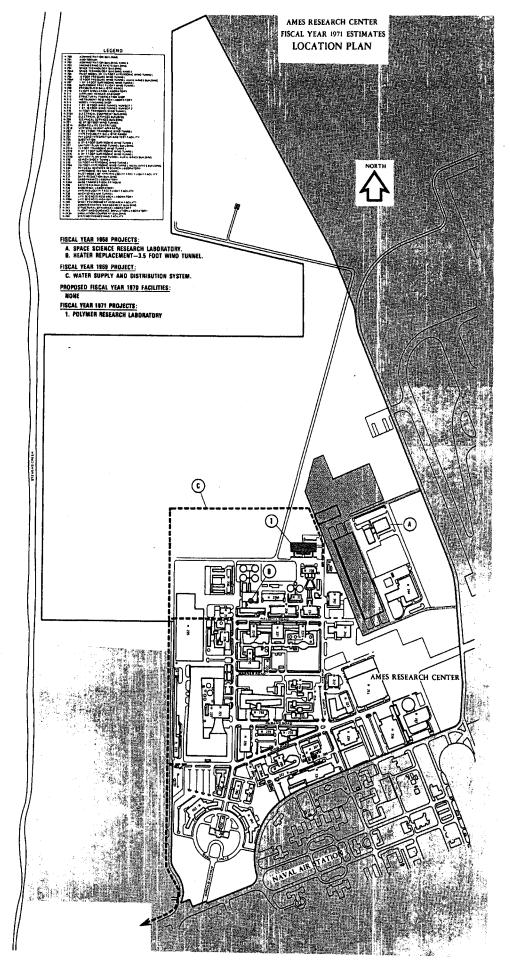
Includes capital type facilities of the MSF and STADA networks and other supporting activities including equipment aboard ships and aircraft.

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

AMES RESEARCH CENTER

	Page	No.
Location plan	CF	1-1
Summary	CF	1-2
Office of Advanced Research and Technology Project:		
Polymer research laboratory	CF :	1-3



INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM	OFFICE FOR INSTALL	ATION
Ames Research Center		Office of Adva		
LOCATION OF INSTALLATION	COUNTY		NEAREST CITY	The recimionory
Moffett Field, California	Santa Clara		Mountain View	California
INSTALLATION MISSION			uncain view	, calliornia

Laboratory research in aerodynamics, thermodynamics, materials, structures, guidance and control, space sciences, environmental biology, life detection, life synthesis, human factors, and fundamental physics and chemistry, project management of unmanned spaceflight projects (scientific probes and satellites); development of scientific-experiment payloads for spaceflight projects managed at Ames and elsewhere.

PROJECT LINE	ITEM	COGNIZANT	FY 1959 THRU CURRENT YR	FY 19_7] (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Polymer Research Labor	ratory	OART	70	1,525		1,595
		.	•			•
					·	
		į				
	·			·		
	TOTA	L		1,525		

NASA FORM 1029 JUN 69

PREVIOUS EDITIONS ARE OBSOLETE.

NASA-HO

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Polymer Research Laboratory

AUTHORIZATION LINE ITEM: Ames Research Center

COGNIZANT PROGRAM OFFICE: Office of Advanced Research and Technology

COGNIZANT INSTALLATION: Ames Research Center

LOCATION OF PROJECT: Moffett Field, Santa Clara County, California

TYPE OF PROJECT: New

FUNDING:

FY 1970 and Prior Years

\$70,000

FY 1971 Estimate

1,525,000

Total Funding Through FY 1971

\$1,595,000

Estimated Future Year CoF Funding

None

PROJECT PURPOSE AND SCOPE:

To provide an adequate research laboratory and support environment at Ames Research Center so that chemical research relating to polymers may be carried out efficiently and safely. Laboratory space for such activities as biopolymers, photo-radiation chemical kinetics, snythetic and analytical chemistry, coatings, research, plastics and composites, and physical testing and process development will be provided. Functions such as materials compounding and evaluation as well as properties measurement require a special environment. The overall function takes or evolves fundamental knowledge to design and build polymers to solve NASA problems, many of which have other applications in the national interest such as the reduction of fire and aircraft crash hazards and the development of synthetic materials of importance to the aircraft industry.

PROJECT DESCRIPTION:

This project provides for the construction of a chemical research type laboratory having a total floor area of about 23,600 square feet. The research area will be divided into eight laboratories and each will contain exhaust hoods, chemical benches, sinks, and other associated equipment. Included is the related office, storage, mechanical/utility, and circulation

space. Special features include radiation and electrical shielding, special ventilation, and special filtration of inlet and exhaust from some laboratories. Certain areas will require very close control of temperature and humidity. Most of the needed instrumentation and equipment for this facility already exists. However, certain minor equipment relating to a cobalt radiation source is included with the project. All necessary site work, utilities, and paving are provided.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition	122 um aug			
Construction				\$1,390,000
Site development Building Special environmental control and shielding Utilities	LS Sq. Ft. LS LS	23,600	\$120,000 34.20 325,000 138,000	120,000 807,000 325,000 138,000
Equipment	LS		135,000	135,000
Fallout Shelter				
	TO:	TAL		\$1,525,000

PROJECT JUSTIFICATION:

The basic requirement is to provide a chemistry laboratory which will house all applied chemistry research at Ames Research Center with primary considerations for personnel safety, operational efficiency, and adaptability to changing research objectives. The Polymer Research Laboratory building is required to support the functions of chemical research which are generally unique. In addition to space and aeronautical research, these investigations do have a direct application to other national problems, such as reductions in fire and aircraft crash hazards.

Suitable space is not available at the Center to house this important activity. This research work is currently being carried on in makeshift quarters now scattered in eight locations throughout the Center. The Analytical Laboratory is located on the mezzanine floor of the Gas Dynamics Laboratory. This location is crowded and lacks adequate protection for the handling of hazardous and toxic chemicals and cannot be expanded in its present location. Another activity, the Chemical Synthesis Laboratory, is located on part of the upper floor of the Electrical Services Building which

is located in close proximity to the cafeteria. Processing the ingredient materials contained in new plastics involves handling and working with toxic and explosive mixtures. Because of the danger of toxic exhaust fume ingestion by the cafeteria air conditioning system, many necessary operations have been curtailed. Laboratory space is generally inadequate and was not designed for this kind of operation. Because of the second-story location of these laboratories, evacuation in the event of fire or explosion could be very difficult.

The Plastics and Coatings Development Laboratory is located in the Hypersonic Helium Tunnel Building. The Processing Development operation is carried out in part of a paint shop in yet another location. Tests of the fire quenching and fire protection properties of these new materials are conducted in temporary space in the Payload Test and Integration Facility. Research in membrane tests is presently being conducted in the penthouse of the Instrument Research Building, an area little suited to this type of research.

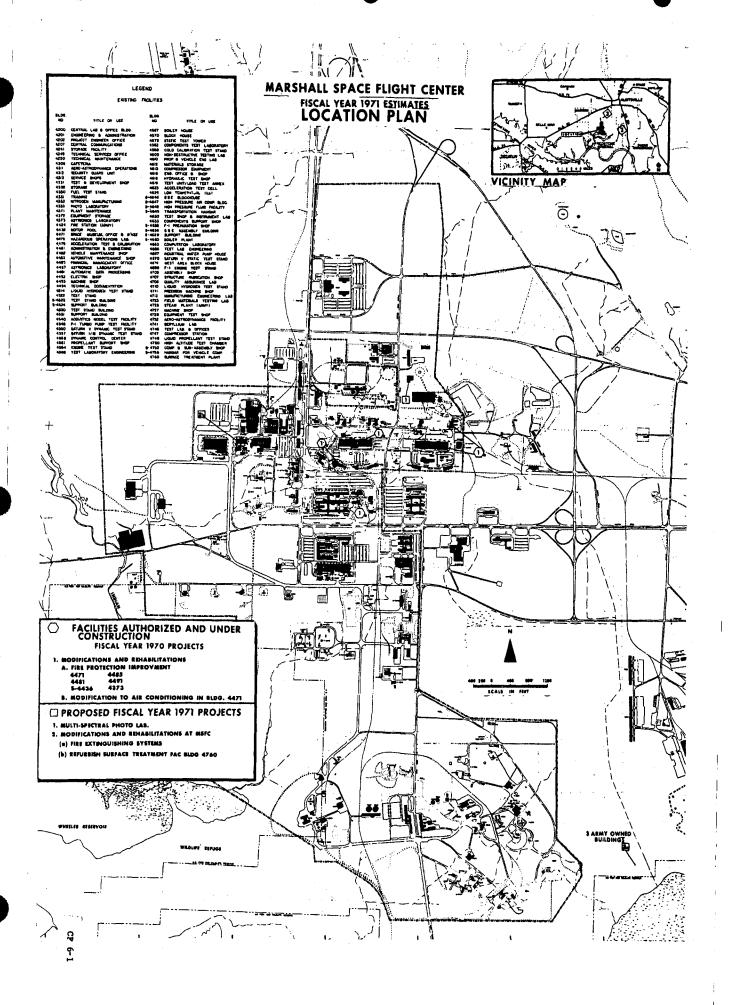
All of these operations involve a certain amount of material which is known to be toxic, and a number of new materials whose toxicity has yet to be determined. Therefore, the Center has exercised extreme care in their handling and use and, in many instances, has been forced to conduct its operations on weekends or at night when the number of people in the vicinity is minimal. This restriction greatly handicaps the Center's ability to efficiently carry out its day-to-day work on new chemistry problems of vital concern to NASA.

In connection with the overall agency-space utilization analysis, an indepth study of the situation at Ames was made. This detailed study, supported by industrial expertise, reviewed the need for these laboratory facilities and the practicality of meeting this need with available space. The study conclusions fully support the urgent need for a new facility as proposed.

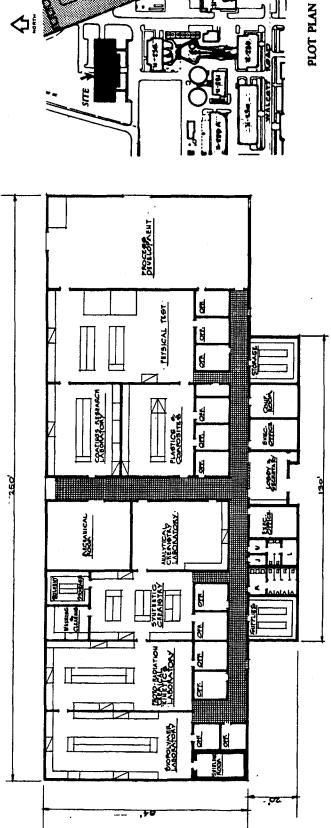
The polymer research effort at Ames is a problem-solving activity in the field of aeronautics, life sciences, and space technology, in which a new ingredient (polymer science) is being added to the methodology. The classical polymer chemistry approach has been to create new materials first and find applications later. At Ames, the problem is defined first and a new polymer is then tailored to solve the problem. Thus, the Chemical Research Projects Office concentrates its efforts on developing new polymers to meet specific requirements which have been identified by other research activities.

The research being conducted by this group is in the field of rapidly expanding techniques and, for the most part, the Center is utilizing people whose past experience is in allied fields of science. This situation requires a larger amount of effort devoted to day-to-day direction of the work than is normally required in older well-established scientific

disciplines. Because the people are now scattered in different buildings, valuable research time is lost travelling from location to location. The consolidation of this effort under one roof will allow a more effective and efficient utilization of research manpower at the Ames Research Center. The prime element of justification is the need for space of the type and standard required so that this vital activity may be carried out efficiently and safely. There is no other satisfactory solution to the problem than to provide a new facility.

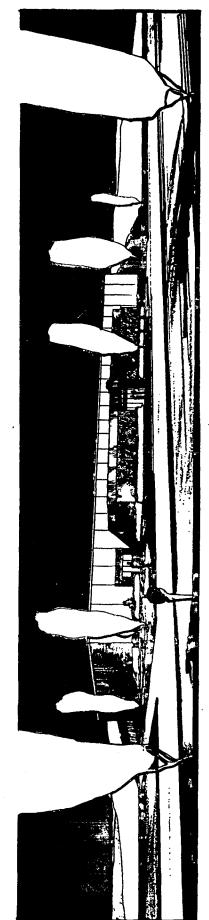


AMES RESEARCH CENTER FISCAL YEAR 1971 ESTIMATES POLYMER RESEARCH LABORATORY



•

FLOOR PLAN



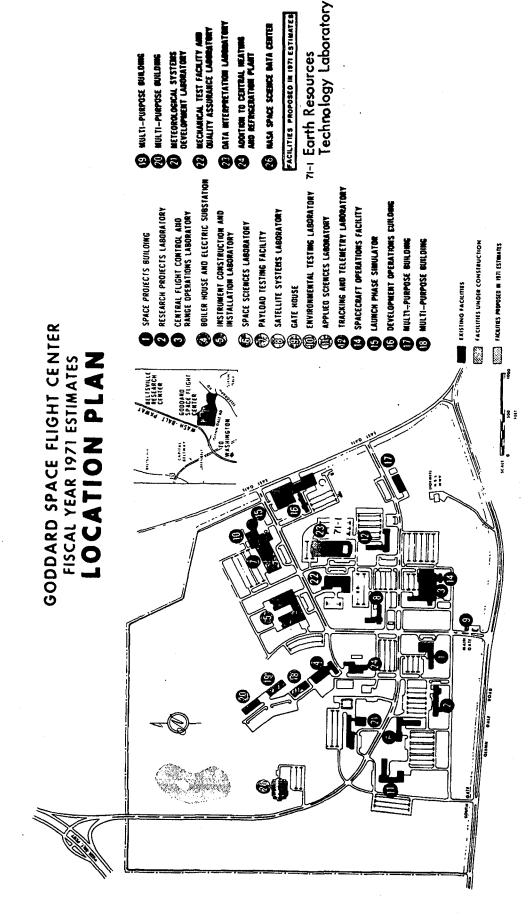
PERSPECTIVE

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

GODDARD SPACE FLIGHT CENTER

	Page	e No.
Location plan	CF	2-1
Summary	CF	2-2
Office of Space Science and Applications Project:		
Earth resources technology laboratory	CF	2-3



INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM	OFFICE FOR INSTALLATION
Goddard Space Flight Center		•	and Applications
Greenbelt, Maryland	Prince Geo	rge's	NEAREST CITY Greenbelt, Maryland
INSTALLATION MISSION			

This Center is responsible for complete development of unmanned sounding rockets and orbiting spacecraft experiments in basic and applied science. The work covers scientific satellites, and communications and weather satellites which orbit in cislunar space (region between the earth and moon). In addition, the Center manages NASA's Delta rocket and two world-wide tracking, data acquisition and data reduction networks.

PROJ	ECT LINE ITEM		COGNIZANT OFFICE	FY 1959 THRU CURRENT YR	FY 1971 (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Earth Resources	Technology	Laboratory	OSSA	67	2,050		2,117
							÷
•							
					•		
					• .		
		1					
			·		·		•
			,				
		TOTAL			2,050		

HASA FORM 1029 JUN 69

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Earth Resources Technology Laboratory

AUTHORIZATION LINE ITEM: Goddard Space Flight Center

COGNIZANT PROGRAM OFFICE: Office of Space Science and Applications

COGNIZANT INSTALLATION: Goddard Space Flight Center

LOCATION OF PROJECT: Greenbelt, Prince George's County, Maryland

TYPE OF PROJECT: Addition

FUNDING:

FY 1970 and Prior Years

\$67,000

FY 1971 Estimate

2,050,000

Total Funding Through FY 1971

\$2,117,000

Estimated Future Year CoF Funding

None

PROJECT PURPOSE AND SCOPE:

This project will provide office, laboratory, and special purpose space for the Earth Resources Technology Satellite (ERTS) control center and data processing facilities, and other related activities.

PROJECT DESCRIPTION:

This project proposes the construction of a three-story 45,000 square foot addition to the north end of the Data Interpretation Laboratory, Building 23, at the Goddard Space Flight Center. Construction will conform to existing standards with electrical, plumbing, heating, ventilating and air conditioning systems to support this special facility. Masonry-reinforced concrete and steel construction will be utilized. Fire protection and smoke detection systems will be included.

The development of the ERTS project requires the acquisition of certain specialized equipment which will be made available from the Research and Development appropriation. New equipment to be procured, totaling approximately \$7 million, includes mission control center computer system and related displays and data handling systems.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition				
Construction		•		\$2,050,000
Site development	LS		\$35,000	35,000
Main building addition	Sq. Ft.	45,000	25.00	1,125,000
Plumbing, heating, and air- conditioning systems	Sq. Ft.	45,000		450,000
Electrical installations	Sq. Ft.	45,000	5.00	225,000
Raised floor	Sq. Ft.	30,000	5.00	150,000
Fire protection system	LS		65,000	65,000
Equipment	Care layer gape		مينه مينه	
Fallout Shelter (Not Feasible)			هيه خڌي خت	None
		TOTAL		\$2,050,000

PROJECT JUSTIFICATION:

The Earth Resources Technology Satellite (ERTS) is an earth sensing system which provides a continuous imagery coverage of the U. S. continent land mass and adjacent coastal and oceanic areas under a defined set of conditions. The satellite will be equipped with two multichannel electronic sensors which will continuously relay information to three ground receiving stations. The data received from the ground stations must be processed and provided to scientists while the mission is in progress as a major aspect of determining the optimum application of space technology to resources surveys of water and land mass areas. The effective acquisition and utilization of the large amount of data which will become available from the ERTS project requires the availability of a control center, data processing equipment and facilities for principal investigators, all tied together into an integrated system.

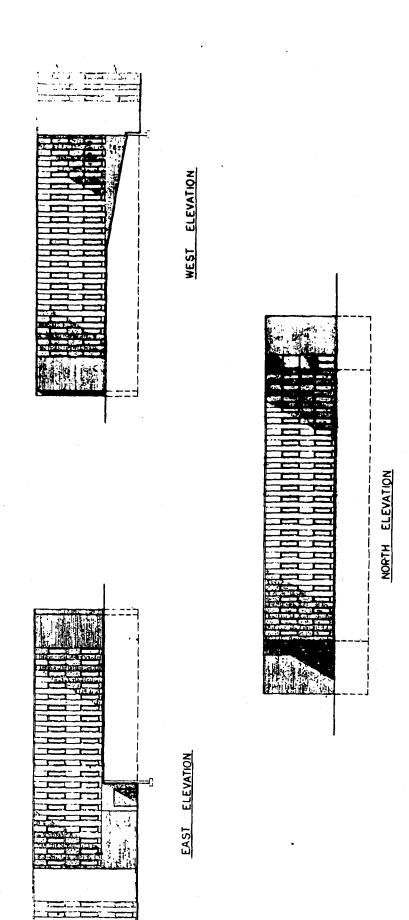
This project will provide the office, laboratory, and special purpose space for the ERTS control center, data processing capability, and house the ERTS project team. Due to the urgency of the need for a control center to support the ERTS-A mission, the Control Center and other related facilities will be housed within the existing third floor of the Goddard Data Interpretation Laboratory, Building 23. This project, through an addition to this same building, will provide the facilities required to permit a proper examination of data as it is received, and to use this

information for operational control of the satellite. In addition, space must be provided for user agency principal investigators who will require real time access to the data while the ERTS satellites are in orbit and to relocate certain data reduction functions displaced by the rearrangement of the third floor, Building 23. ERTS ground equipment will be procured and installed specifically for these missions since it has been established that time sharing of equipment is not feasible with this operational mode.

All facilities at GSFC have been examined and alternate solutions explored. The construction of an addition to Building 23 for the purpose outlined was determined to be the most prudent solution. The proposed solution utilizes 26,000 square feet on the third floor of Building 23 and provides for the addition of 45,000 square feet. This total of 71,000 square feet is the minimum now estimated to be required for these important ERTS project activities.

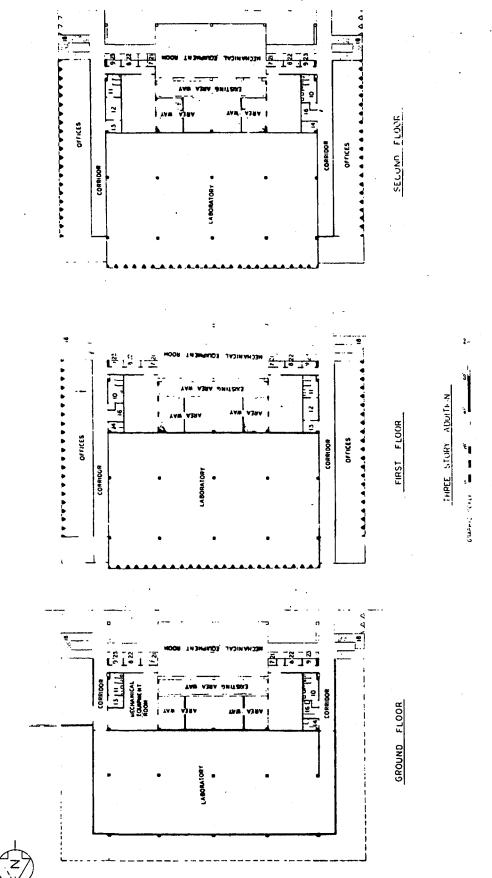
GODDARD SPACE FLIGHT CENTER FISCAL YEAR 1971 ESTIMATES

Earth Resources Technology Laboratory



GODDARD SPACE FLIGHT CENTER FISCAL YEAR 1971 ESTIMATES

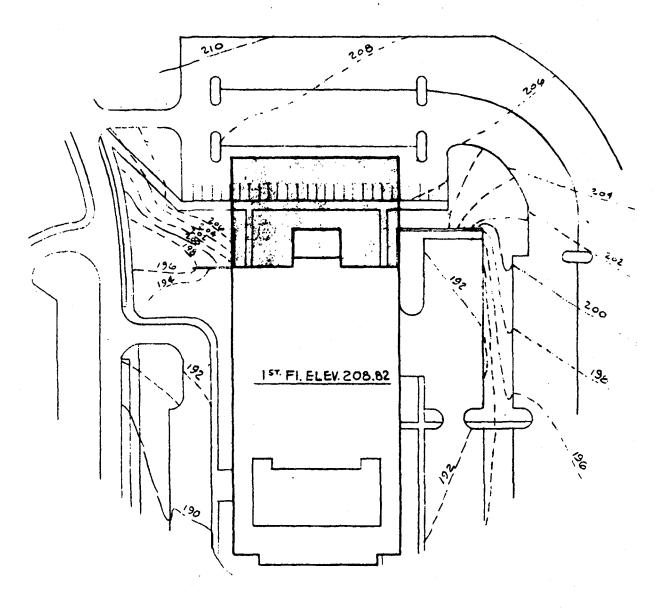
Earth Resources Technology Laboratory



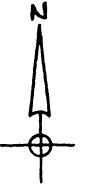
CF 2-7

GODDARD SPACE FLIGHT CENTER FISCAL YEAR 1971 ESTIMATES

EARTH RESOURCES TECHNOLOGY LABORATORY



BUILDING 23



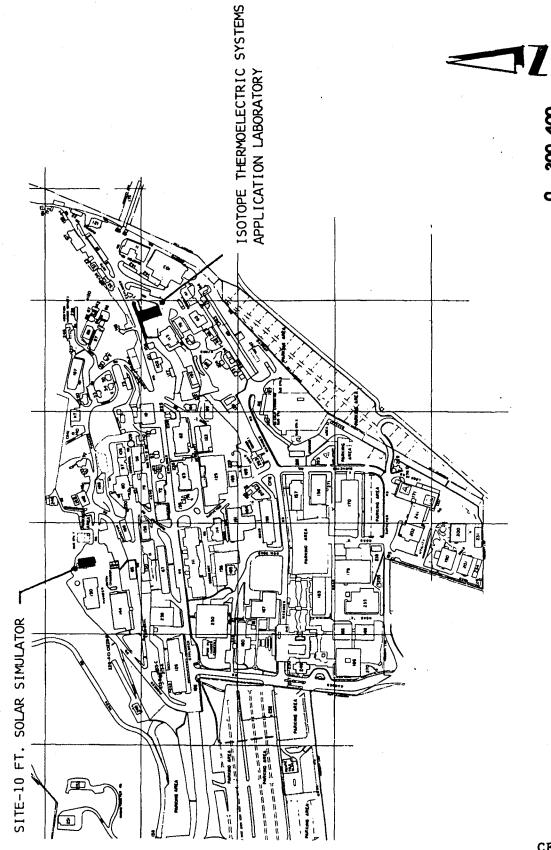
CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

JET PROPULSION LABORATORY

	Page No.
Location plan	CF 3-1
Summary	CF 3-2
Office of Space Science and Applications Project:	
Solar simulator modifications	CF 3-3
Office of Advanced Research and Technology Project:	
Isotope thermoelectric systems application laboratory	CF 3-7

JET PROPULSION LABORATORY FISCAL YEAR 1971 ESTIMATES



LOCATION PLAN

INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM OFFICE FOR INSTALLATION			
Jet Propulsion Laboratory		Office of Space	ce Science and	Applications	
LOCATION OF INSTALLATION	COUNTY		NEAREST CITY		
Pasadena, California	Los An	geles	Pasadena		
This Table A Tight Michigan					

The Jet Propulsion Laboratory (JPL) is a government-owned research and development facility, operated by the California Institute of Technology under a contract with the National Aeronautics and Space Administration. The laboratory carries out research programs and unmanned lunar and planetary space projects for NASA, and conceives and executes advanced development and experimental engineering investigations to further the technology required for the nation's space program.

PROJECT LINE ITEM	COGNIZANT	FY 1959 THRU CURRENT YR	FY 19_71 (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Solar Simulator Modifications	OSSA	1,721	700		2,421
Isotope Thermoelectric Systems Application Laboratory	OART	. 60	1,250		1,310
			·	·	
					-
			•		· · ·
·					; ; ;
			,		
	/				: !
TOTAL			1,950		

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Solar Simulator Modifications

AUTHORIZATION LINE ITEM: Jet Propulsion Laboratory

COGNIZANT PROGRAM OFFICE: Office of Space Science and Applications

COGNIZANT INSTALLATION: Jet Propulsion Laboratory

LOCATION OF PROJECT: Pasadena, Los Angeles County, California

TYPE OF PROJECT: Modification

FUNDING:

FY 1970 and Prior Years \$1,721,480

FY 1971 Estimate 700,000

Total Funding Through FY 1971 \$2,421,480

Estimated Future Year CoF Funding None

PROJECT PURPOSE AND SCOPE:

To provide the capability for simulating solar radiation energy in an existing 10-foot simulator, at intensity levels to be encountered by a spacecraft at a distance from the sun equivalent to the planet Mercury, and to retain the capability for testing at lower intensity levels.

PROJECT DESCRIPTION:

This project provides for replacement of the existing 8-foot diameter, one solar constant beam, with a modified and improved system designed to produce a high quality, well-collimated 6 1/2-foot diameter beam of radiant energy at a maximum intensity of 780 watts per square foot. This maximum intensity level was selected because current mission studies propose an encounter with the planet Mercury at a solar distance of 0.42 astronomical units or greater. Lower intensity will continue to be available at 6 1/2-and 8-foot diameters with existing equipment.

The proposed system will replace the 25 existing 5 Kw arc lamp/reflector/power supply units with 19 new 20 Kw lamp packages, including the necessary starters, console controls, monitoring instrumentation and power wiring. A new optical mixer unit, with its associated cooling system will be installed.

The 10-foot diameter collimating mirror will be provided with an improved temperature control capability. Ultimate performance should be better than +5% in uniformity with $+2\ 1/2^\circ$ collimation.

There are no other concurrent major alterations anticipated to the vessel, shroud or cryogenic control systems, vessel penetration or building structure itself.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition				
Construction				
Equipment		****		\$700,000
20 Kw lamps	LS	100 to 100 to	\$55,000	55,000
Gimbaled collector				
assemblies (19)	LS		235,000	235,000
Mixer optics	LS		40,000	40,000
Mixer structure and				
installation	LS		40,000	40,000
Mirror cooling	LS		45,000	45,000
Array truss assembly	LS	***	25,000	25,000
Water cooling systems	LS		50,000	50,000
Power supplies and			•	
starters	LS		150,000	150,000
Power and control			•	•
wiring	LS		60,000	60,000
Fallout Shelter				and gain can specific control to the Control
	TC	TAL	٠.	\$700,000

PROJECT JUSTIFICATION:

The thermal control of spacecraft for a Venus/Mercury mission is an extremely difficult and demanding problem. Not only must the spacecraft survive the high solar intensity at Mercury, but it must also adjust to the very large intensity changes from earth orbit (factor of six). The development and verification testing of spacecraft performance and reliability under these simulated solar flux conditions is essential for maximum confidence in overall mission success. Thermal control techniques do not at present permit reliable extrapolation of existing

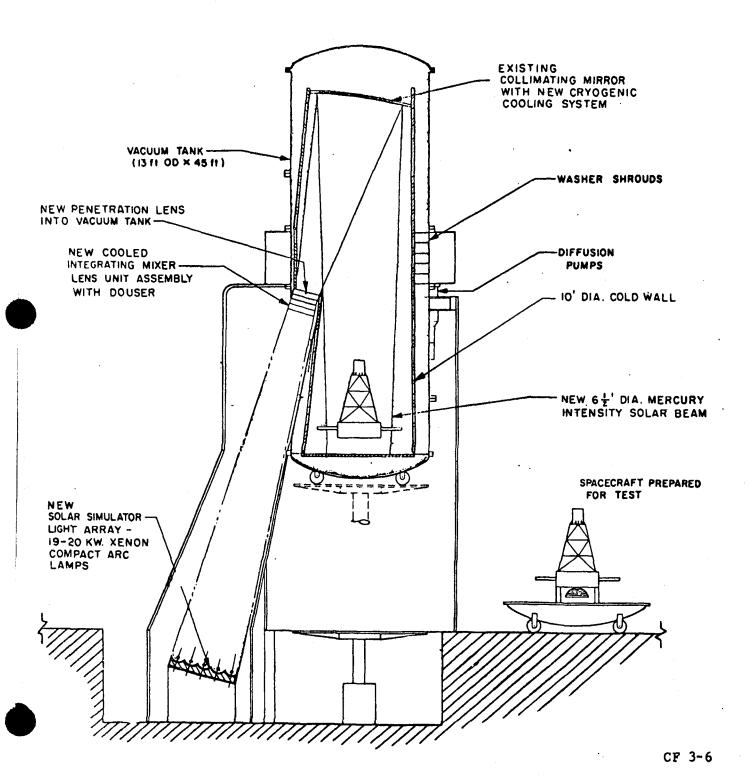
experience to 780 watts per square foot of solar energy. We believe that the only reasonable solution is to minimize the reliability risks by adequate testing under simulated flux equivalent to that expected to be encountered in space.

The value of simulator testing was fully established during a previous Venus mission where space simulator tests carried out at intensities somewhat greater than one solar constant indicated the need for changes in the thermal control system. However, any attempt to extrapolate from this level of thermal control data to the high levels existing at Mercury radically increases the probability of a serious or catastrophic failure. The proposed modifications will provide the testing capability which will minimize the possibility of failure at a relatively modest cost.

The capability of testing spacecraft at Mercury solar intensity levels does not currently exist in the United States. Because of the technical characteristics of the presently installed optical system, the modifications proposed represent the most economical and timely approach to achieve most of this capability.

Because of the lead time associated with the required optical element procurements and the relatively long fabrication times, this project must be funded in FY 1971 so that it will support a 1973 mission.

JET PROPULSION LABORATORY FISCAL YEAR 1971 ESTIMATE MODIFICATIONS TO THE 10 FOOT SOLAR SIMULATOR (MERCURY INTENSITY CAPACITY)



CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Isotope Thermoelectric Systems Application Laboratory

AUTHORIZATION LINE ITEM: Jet Propulsion Laboratory

COGNIZANT PROGRAM OFFICE: Office of Advanced Research and Technology

COGNIZANT INSTALLATION: Jet Propulsion Laboratory

LOCATION OF PROJECT: Pasadena, Los Angeles County, California

TYPE OF PROJECT: New

FUNDING:

FY 1970 and Prior Years

\$60,000

FY 1971 Estimate

1,250,000

Total Funding Through FY 1971

\$1,310,000

Estimated Future Year CoF Funding

None

PROJECT PURPOSE AND SCOPE:

To provide radiologically secure laboratory facilities for the testing, evaluation, and storage of nuclear fueled thermoelectric elements and devices for spacecraft on-board power systems.

PROJECT DESCRIPITON:

This project provides for the construction of a research laboratory building especially designed for the testing and application of devices utilizing nuclear fuels for the next generation of on-board spacecraft power, and for the testing and qualification of radioisotope fueled theremoelectric generators (RTG) as auxiliary power sources. This facility will. provide approximately 17,600 gross square feet of floor space including three "warm cells" (one 40' cell and two 20' cells). The high bay isolation rooms will be available for radiation mapping, spectrum, interference and cumulative dosage studies. Space will also be available for long duration performance evaluations of nuclear fueled RTG assemblies and electrically heated single generator units. A central laboratory stores area will be provided so existing security and radiological requirements of all control agencies may be accommodated.

A minimum amount of space will be made available for necessary administrative, safety, operations, data processing and office functions to create an efficient and functional laboratory complex. Existing equipment is available to meet the initial needs of this new facility.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition		-	·	
Construction	•			\$1,250,000
Site development Utilities Building	LS LS Sq. Ft.	17,600	\$55,000 60,000 64.50	55,000 60,000 1,135,000
Equipment				
Fallout Shelter	***************************************		****	****
		TOTAL		\$1,250,000

PROJECT JUSTIFICATION:

Future space missions will be of such long duration and will travel so far from the sun that electric power systems depending on the sun's energy cannot produce sufficient dependable power with a long enough lifetime to operate the spacecraft experiments, electronics and communications. Therefore, future space missions need a unique power supply independent of the sun. The currently available power systems are not able to support long duration missions such as the "grand tour", the outer planet explorers, and the "out of the ecliptic missions" which are now under definition. To solve some of the problems to be faced in these long duration missions; NASA has established a research project titled Thermoelectric Outer Planet Spacecraft (TOPS) to develop and design the critical components and constituents of the spacecrafts which will fly these long duration missions. Part of the TOPS project includes the design and development of radioisotope fueled thermoelectric generators (RTG). These multi-hundred watt RTG units are being developed by the AEC. The RTG units are scheduled for delivery to JPL early in calendar year 1972. The laboratory facility provided by this project is needed to receive, store, test, and work with the RTG units. Without this laboratory facility at JPL, NASA cannot proceed with the Spacecraft/RTG system integration work. Extensive ground tests and evaluation must be carried out in this facility in order to develop an 8 to 12 year life isotope power supply which does not create harmful effects on the spacecraft, its equipment or experiments.

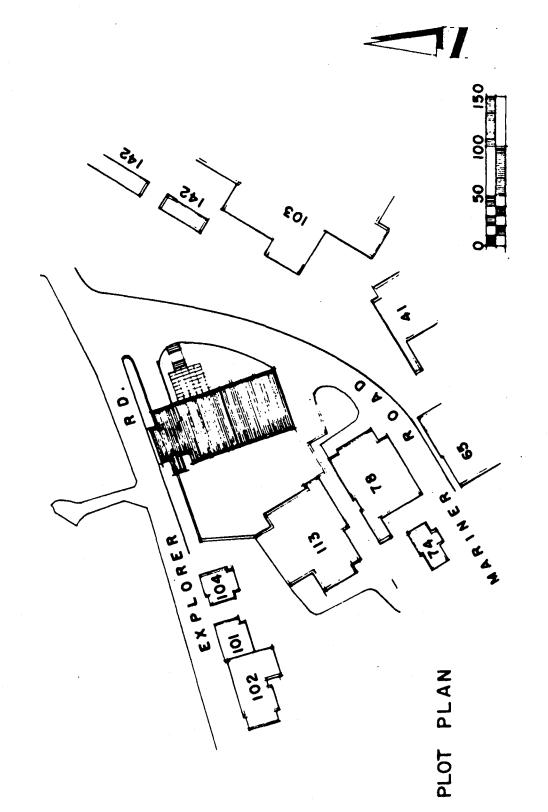
The problem of utilizing RTG power sources in the presence of sensitive scientific instrumentation is also complicated by the fact that the fuel capsules contain minute quantities of impurities in the fuel compounds that cannot be removed. These impurities contribute significantly to the total radiation pattern of the unit, both as to the type of elementary particle and the energy level. In order to develop scientific instrument packages which give reliable, accurate data, it is required that they be thoroughly tested and calibrated in conjunction with the actual fueled capsules which will power the flight spacecraft.

From the work to be carried out in this facility, NASA will be able to resolve technological problems involving reliable prediction of performance and useful life, the handling and control of radiation, and the successful integration of the spacecraft equipment, power supply and experiments.

The proposed laboratory facility will create a new and indispensable capability needed to develop and evaluate secondary power systems and to provide state-of-the-art data regarding spacecraft systems and integration problems for all classes of advanced spacecraft.

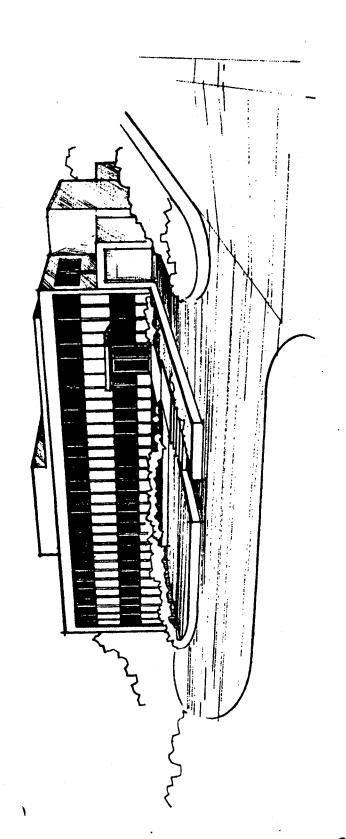
JET PROPULSION LABORATORY FISCAL YEAR 1971 ESTIMATES

ISOTOPE THERMOELECTRIC SYSTEMS
APPLICATION LABORATORY



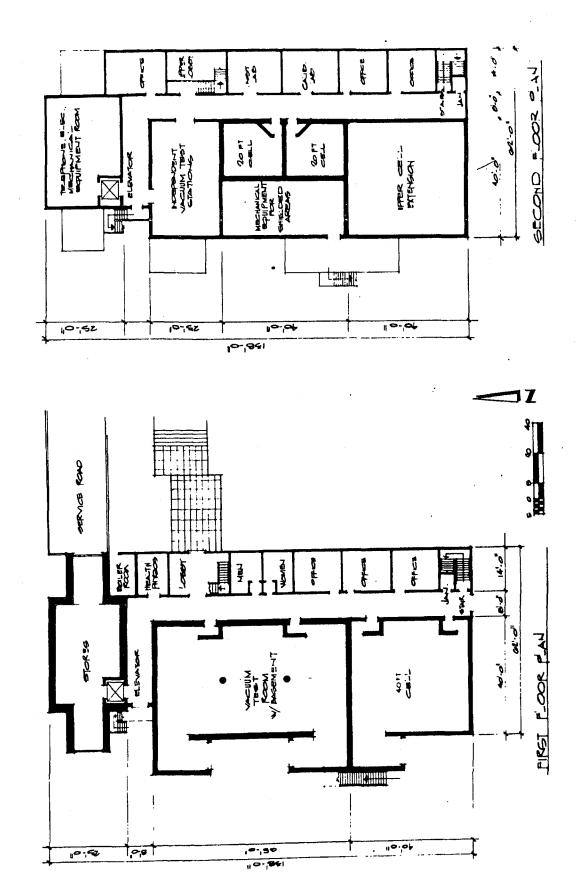
JET PROPULSION LABORATORY FISCAL YEAR 1971 ESTIMATES

ISOTOPE THERMOELECTRIC SYSTEMS APPLICATION LABORATORY



JET PROPULSION LABORATORY FISCAL YEAR 1971 ESTIMATES ISOTOPE THERMOELECTRIC SYSTEMS

APPLICATION LABORATORY



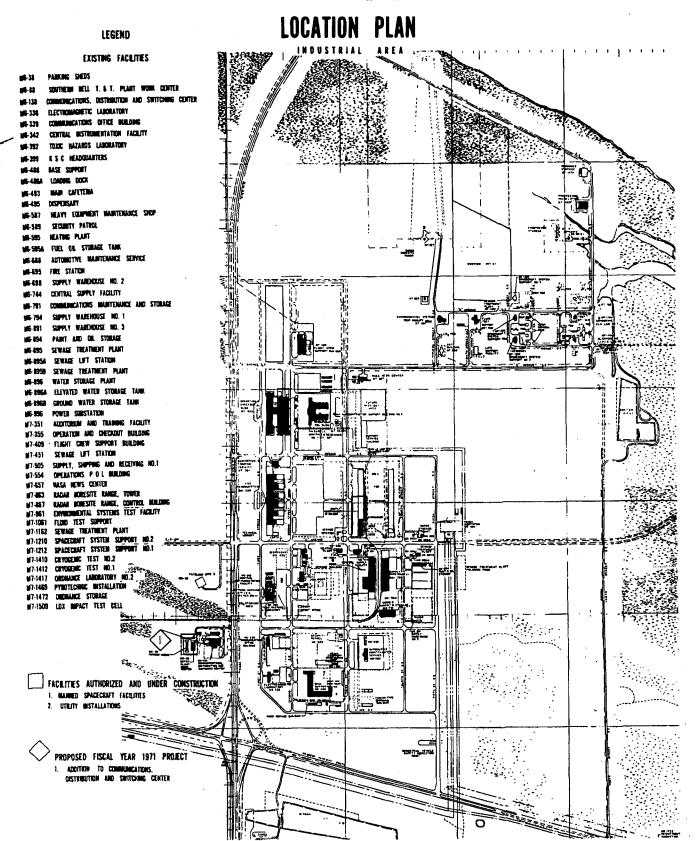
CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

JOHN F. KENNEDY SPACE CENTER, NASA

	Page No.
Location plan	CF 4-1
Summary	CF 4-3
Office of Manned Space Flight Project:	
Launch support facilities	CF 4-4

FISCAL YEAR 1971 ESTIMATES



PROPOSED FISCAL YEAR 1971 PROJECTS 1. LES MEZZANINE OFFICE AREA 2. ELECTRKAL UTILITIES MAJNTENANCE BUILDING JOHN F. KENNEDY SPACE CENTER, NASA FISCAL YEAR 1971 ESTIMATES

INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES

FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION	COGNIZANT PROGRAM OFFICE FOR INSTALLATION
John F. Kennedy Space Center, NASA	Manned Space Flight
LOCATION OF INSTALLATION Cape COUNTY	NEAREST CITY
Kennedy and Merritt Island Brevard	Cocoa Beach, Florida

The Center conducts overall planning and supervision of the integration, test, checkout and launch of NASA space vehicle systems at the Air Force Eastern and Western Test Ranges, and Merritt Island, and provides support services for all NASA elements located in the area.

PROJECT LINE ITEM	COGNIZANT	FY 1959 THRU CURRENT YR	1959 FY 19_71 FNT YR (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Launch Support Facilities	MSF	33 .	575		. 608
	-				
•					
•					
	•				·
			:		
•					
·	.,				
TOTAL			575		

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Launch Support Facilities

AUTHORIZATION LINE ITEM: John F. Kennedy Space Center, NASA

COGNIZANT PROGRAM OFFICE: Office of Manned Space Flight

COGNIZANT INSTALLATION: John F. Kennedy Space Center, NASA

LOCATION OF PROJECT: Merritt Island, Brevard County, Florida

TYPE OF PROJECT: New Construction, Alterations, and Addition

FUNDING:

FY 1970 and Prior Years \$33,000

FY 1971 Estimate 575,000

Total Funding Through FY 1971 \$608,000

Estimated Future Year CoF Funding None

PROJECT PURPOSE AND SCOPE:

To provide: (1) a 3,700 square foot facility to house the electrical utilities maintenance and operations personnel, (2) alteration of 2,870 square feet of existing space to house personnel managing the modifications and repair of launch equipment and, (3) a 5,500 square foot addition to the Communications Distribution and Switching Center to adequately house personnel directly supporting Center communications and instrumentation systems operations, and to modify the existing structure to enhance utilization and personnel safety. All of these are in support of launch operations.

PROJECT DESCRIPTION:

Electrical Utilities Maintenance Building - This sub-project is for the construction of a single story office-type building containing approximately 3,700 square feet. The building will be heated and air conditioned. Necessary sitework and utilities are included. The facility will be located at Saturn Causeway and Contractor Road in the general vicinity of the Vehicle Assembly Building.

Launch Equipment Shop Office Area - This sub-project provides for the conversion of 2,870 square feet of mezzanine space in the Launch Equipment Shop from an open and unfinished condition into fully useable support space.

The work will include the installation of floor surfacing, insulated suspended ceiling, and painted gypsum board walls, suitable lighting and air conditioning, and will include the replacement of an access stairway.

Communications Distribution and Switching Center - This sub-project provides for the construction of a single story 5,500 square foot addition to the Communications Distribution and Switching Center. The addition will be a reinforced concrete frame structure with masonry block walls. All necessary site preparation, paving and utilities are included in this project.

Included also are modifications to the air conditioning systems of the existing building. Existing systems consist of one chilled water system and four direct expansion units. The direct expansion units will be replaced with a chilled water unit which will be connected to the existing chilled water system. This will provide a single more effective and economical air conditioning system for the entire building. Modifications to the interior of the existing structure in the form of partition and equipment rearrangement will also be necessary to provide safe access between work areas.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition		**** **** **** *		
Construction				\$575,000
Electrical utilities maintenance building:			,	170,000
Building construction Site preparation Water Sewer Exterior electrical Parking	Sq. Ft. LS LS LS LS Sq. Yd.	3,700 1,000	\$31.00 19,000 3,300 2,500 24,000 6.50	(114,700) (19,000) (3,300) (2,500) (24,000) (6,500)
Launch equipment shop office area:				52,000
Modification work	Sq. Ft.	2,870	18.12	(52,000)

·	Unit of Measure	Quantity	Unit Cost	Total Cost
Communications distribution and switching center:				\$353,000
Addition Arch/structural Mechanical Electrical Fire protection Modifications to existing building Site preparation Exterior electrical Parking and drainage	Sq. Ft. Sq. Ft. Sq. Ft. Sq. Ft. LS LS LS LS	5,500 5,500 5,500 5,500 5,500	\$32.55 (18.73) (4.91) (7.46) (1.45) 63,000 13,000 72,000 26,000	179,000 (103,000) (27,000) (41,000) (8,000) 63,000 13,000 72,000 26,000
Equipment				20,000
Fallout Shelter				
	TO	TAL		\$575,000

PROJECT JUSTIFICATION:

This project is required to provide suitable and adequate space to house some 125 personnel accomplishing permanent and essential operations at these specific locations. These personnel are currently situated in 15 deteriorating trailers and 1,330 square feet of other substandard space at these three locations and require permanent adequate housing in these areas.

Electrical Utilities Maintenance Building - This building will provide space for approximately 30 engineering, supervisory and other personnel who support the operation and maintenance of the Launch Complex 39 electrical distribution system.

These personnel perform a continuing, permanent, and vital function, but are presently housed in two trailers and a substandard building located at Launch Complex 39. The substandard facility is a construction "shack" built in 1963 for use by an early construction contractor. It is substandard since it does not provide adequate environmental control, lighting, sanitary facilities or proper office space to house this important function.

Launch Equipment Shop Office Area - This alteration work will provide adequate permanent office space to house some 45 personnel now occupying 6 trailers located adjacent to the Launch Equipment Shop. These personnel support the modification and repair of launch support equipment, including such items as tail service masts and hold down arms. This function is essential to launch operations and must be accommodated in adequate and nearby space.

Communications Distribution and Switching Center - This addition and alteration work is necessary to adequately house some fifty personnel now accommodated in seven trailers located immediately adjacent to and east of the existing Communications Distribution and Switching Center. In addition, alterations to the existing facility are required to provide adequate and safe personnel circulation areas, and an efficient and economical air conditioning system.

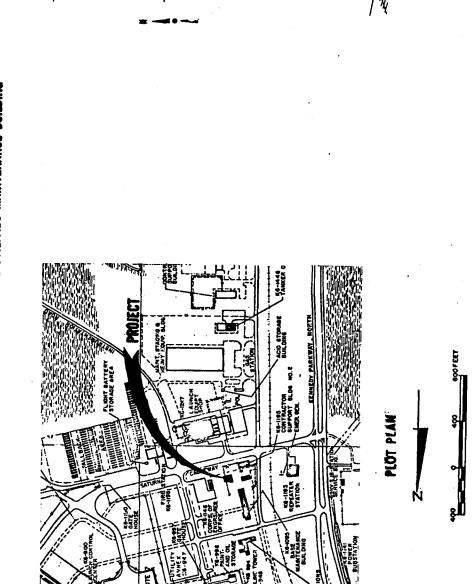
General - All three sub-projects above involve the replacement of trailers with more appropriate facilities. This not only reflects the fact that these are permanent continuing functions but in addition they are functions which must be carried out in the given areas involved.

With regard to trailers, experience has shown that the operating and maintenance costs for trailers are significantly higher than for permanent office space. In addition, productivity of personnel is greatly reduced because of the need to conduct business between scattered trailers serving the same function. The problem is compounded during inclement weather, since sanitary facilities are not available in trailers, and employees must travel outdoors to the nearest permanent facility.

Kennedy Space Center has a large number of trailers in use. Many of these will be eight years old or older by the end of Fiscal Year 1971. Since the normal useful life of a trailer in this area is eight years, replacement will be essential in the very near future. Since launch support activities are a continuing and important function, the trailers must be replaced by permanent facilities for effective and more economical operation.

JOHN F. KENNEDY SPACE CENTER, NASA FISCAL YEAR 1971 ESTIMATES

LAUNCH SUPPORT FACELITIES ELECTRICAL UTILITIES MAINTENANCE BUILDING



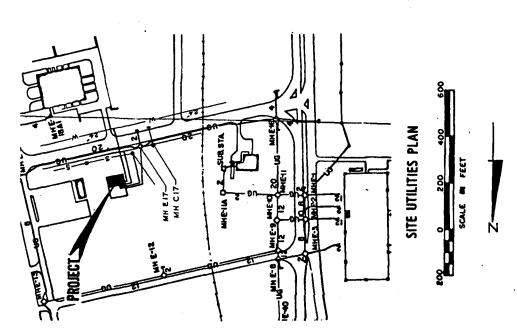
FLOOR PLAN

PERSPECTIVE

JOHN F. KENNEDY SPACE CENTER, NASA

FISCAL YEAR 1971 ESTIMATES

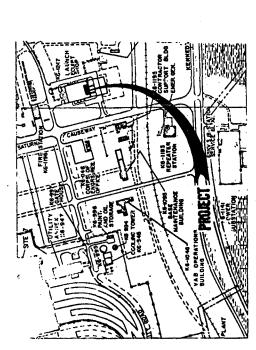
LAUNCH SUPPORT FACILITIES
ELECTRICAL UTILITIES MAINTENANCE BUILDING



JOHN F. KENNEDY SPACE CENTER, NASA

FISCAL YEAR 1971 ESTIMATES LAUNCH SUPPORT FACILITIES

LES MEZZANINE OFFICE AREA



FLOOR PLAN

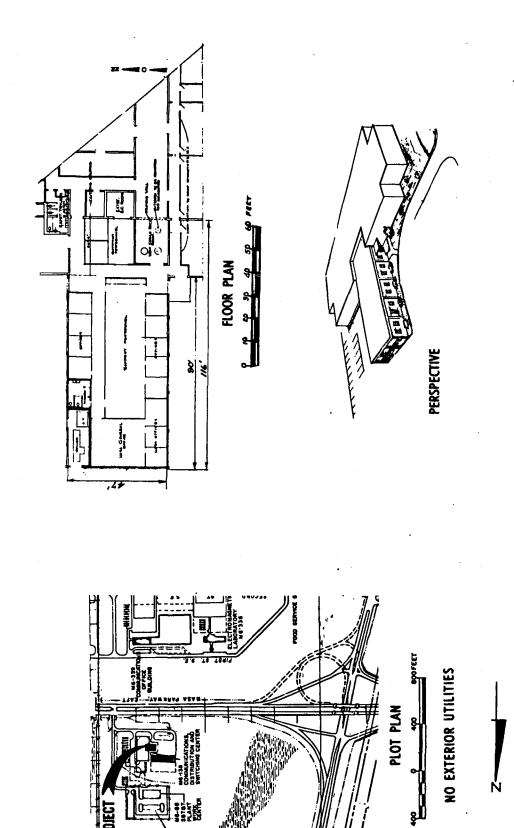
OFFICE

NO EXTERIOR UTILITIES

JOHN F. KENNEDY SPACE CENTER, NASA FISCAL YEAR 1971 ESTIMATES

LAUNCH SUPPORT FACILITIES

ADDITION TO COMMUNICATIONS, DISTRIBUTION AND SWITCHING CENTER

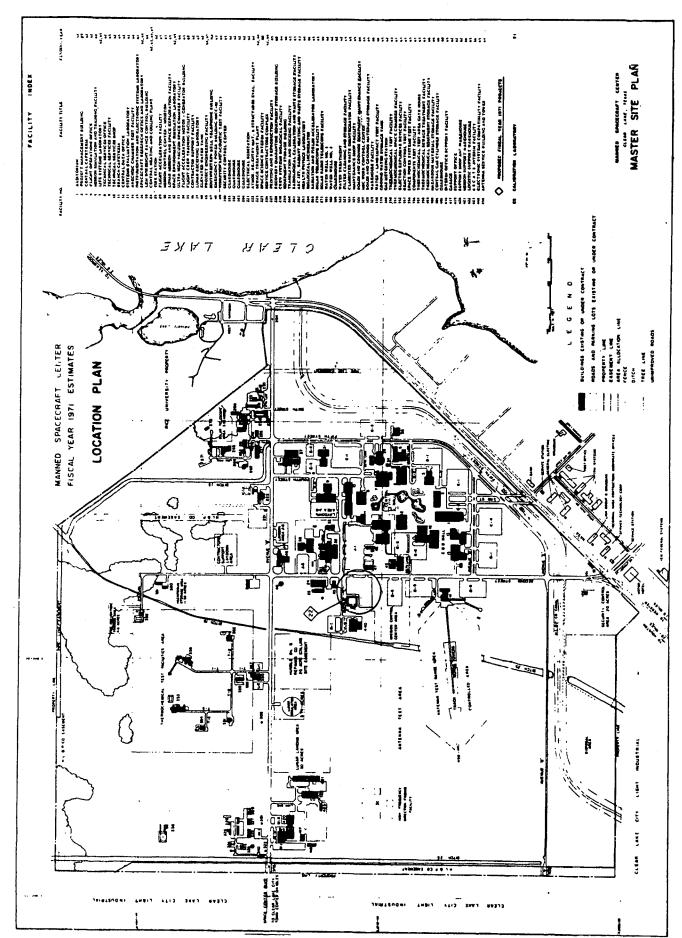


CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

MANNED SPACECRAFT CENTER

	Page 1	ok.
Location plan	CF 5-	-1
Summary	CF 5-	-2
Office of Manned Space Flight Project:		
Calibration laboratory	CF 5-	-3



CF 5-1

INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION .		COGNIZANT PROGRAM	OFFICE FOR INSTALLATION
Manned Spacecraft Center		Manned Space	Flight
LOCATION OF INSTALLATION	COUNTY		NEAREST CITY
Houston, Texas	Harris		Houston

INSTALLATION MISSION

The Manned Spacecraft Center has as its primary mission the development of spacecraft for Manned Space Flight programs. The Center is also responsible for Manned Space Flight operations, conduct of astronaut training, and earth resources aircraft project.

PROJECT LINE ITEM	COGNIZANT OFFICE	FY 1959 THRU CURRENT YR	FY 19 71 (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Calibration Laboratory	MSF	60	900		960
				·	
<i>;</i>					
	-				
		: ,			
TOTAL			900	,	

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Calibration Laboratory

AUTHORIZATION LINE ITEM: Manned Spacecraft Center

COGNIZANT PROGRAM OFFICE: Office of Manned Space Flight

COGNIZANT INSTALLATION: Manned Spacecraft Center

LOCATION OF PROJECT: Houston, Harris County, Texas

TYPE OF PROJECT: New

FUNDING:

FY 1970 and Prior Years \$60,000

FY 1971 Estimate 900,000

Total Funding Through FY 1971 \$960,000

Estimated Future Year CoF Funding None

PROJECT PURPOSE AND SCOPE:

To provide environmentally-controlled facility to adequately house some 100 personnel and associated equipment involved in the standardization and calibration of measuring instruments used by the development and test laboratories, shops, biological and medical activities and quality assurance activities at the Manned Spacecraft Center.

PROJECT DESCRIPTION:

This project provides for the construction of a 22,000 square foot environmentally-controlled Calibration Laboratory Facility. The building will be a steel frame structure with metal siding matching other laboratory buildings in the general area. Existing equipment will be relocated to the new facility. Major laboratories to be included in this facility are:

Electrical-Electronic Reference Standards for maintaining secondary electrical-electronic standards and working instrumentation in a dust free, vibration controlled and electrically shielded room with close environmental control tolerance of $73^{\circ}F + 1^{\circ}F$ and relative humidity of 40% + 10%.

Physical Science Reference Standards for maintaining primary standards for calibration of secondary standards in a closely controlled environment of $68^{\circ}F + 1/2^{\circ}F$ temperature, and relative humidity of 40% + 10%. This laboratory will also be dust free and vibration isolated.

Electrical-Electronic Calibration Laboratory to calibrate instruments used in measuring current, voltage, power, resistance, capacitance, inductance, frequency, and phase.

Physical Sciences Equipment Calibration Laboratory to calibrate instrumentation used in measuring dimensions, mass, temperature, force, torque, pressure, vibration, angles, liquid and gaseous flow, vacuum, humidity, acoustics, illumination, radiation and others.

Analytical Laboratory for quantitative and qualitative analysis of materials from the lightest gases through the heaviest metals, for purity and contamination content, and determination of partial contaminants.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition				
Construction				\$900,000
Building Site preparation Utilities	Sq. Ft. LS LS	22,000	\$38.00 32,500 31,500	836,000 32,500 31,500
Equipment			· .	
Fallout Shelter		44 44	**** em en	
	то	TAL		\$900,000

PROJECT JUSTIFICATION:

The Calibration Laboratory is required to house locally needed reference standards originating with the National Bureau of Standards. This is necessary in order to standardize all measuring instruments and devices used at the Center. The proposed facility will also house calibration

laboratories necessary to insure the reliability and accuracy of measurements for electrical, electronic, physical, mechanical, biological and medical activities.

Calibration activities are currently carried out in sixteen scattered areas in the high bay and mezzanine area of the Instrumentation and Electronic Systems Laboratory Building and two other buildings, one of which is located at Ellington Air Force Base. These facilities are either substandard, overcrowded or lack the proper temperature and humidity controls and generally do not provide adequately stable platforms and other essential features needed for the work to be performed. The high bay area is also used as an Environment Test Area. Several of the calibration activities are located adjacent to "shake tables", located in the Environmental Test Area. When this equipment is in use vibrations are sufficiently severe to require all calibration efforts to cease at frequent and unpredictable intervals. In addition to vibrations from the "shake tables", which interrupt all calibration efforts, the opening of the high bay door results in sudden temperature changes and creates air turbulence throughout the laboratory area which can result in calibration errors. Calibration activities are also interrupted during the operation of an open cage makeshift elevator to the mezzanine and an overhead 10 ton crane. Under normal working conditions, the vibration of the building can be observed through oscillation of mercury or other liquids contained in beakers or equipment gauges located throughout the laboratories.

The Instrumentation and Electronic Systems Laboratory Building was designed and is used principally for the development and testing of space-craft electrical systems and subsystems. Approximately 300 persons including those involved with calibration activities, are occupying the approximately 46,000 square feet of space in this building which was designed for 175 persons. The situation is such that calibration of instruments must be conducted in hallways, aisles and other totally unsuitable areas. Items to be calibrated cannot be properly cleaned because there is no adjacent area available for cleaning equipment and solvents.

In view of the significance and importance of instrument calibration to space programs, a facility which is designed and constructed to specifically accommodate the unique needs of this function is essential to the Center. Without such a facility, calibration of equipment and instrumentation will continue to lack the high degree of reliability and quality assurance necessary for the calibration activities and in addition require more effort and time to accomplish. The Calibration Laboratory is required in support of current and future space programs, such as the Apollo Applications, Lunar Exploration and Earth Resources Survey, Space Station and Space Shuttle. As mission and payloads grow in complexity, calibration work increases and assumes even greater significance in terms of quality and reliability. The present need for and trend toward instrument miniaturization adds to the critical need for increased accuracy and quality assurance.

PARTIAL SITE PLAN - 1971 PROJECT CALIBRATION PERSPECTIVE

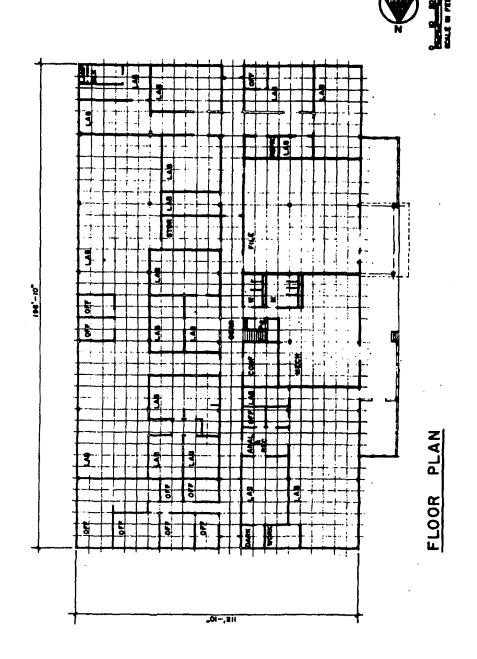
MANNED SPACECRAFT CENTER FISCAL YEAR 1971 ESTIMATES

CALIBRATION LABORATORY

MANNED SPACECRAFT CENTER FISCAL YEAR 1971 ESTIMATES

בייכאר וניאן אייני

CALIBRATION LABORATORY



CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

MARSHALL SPACE FLIGHT CENTER

	Page No
Location plan	CF 6-1
Summary	CF 6-2
Office of Manned Space Flight Project:	
Multi-spectral photographic laboratory	CF 6-3

INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM OFFICE FOR INSTALLATION		
Marshall Space Flight Center	`	Manned Space	Flight	
LOCATION OF INSTALLATION	COUNTY		NEAREST CITY	
Huntsville, Alabama	Madison	n	Huntsville, Alabama	
The state of the s				

The mission of the Marshall Space Flight Center is the development of launch vehicles, engines and vehicle systems for Manned Space Flight programs. The Center also performs advanced studies and research in the general field of astronautics.

PROJECT LINE ITEM		COGNIZANT	FY 1959 THRU CURRENT YR	FY 19 71 (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)	
Multi-Spectral Photographic Labora	tory	MSF	36	525		561	
			•				
					·		
		•					
		/		·	÷		
	ļ						
то	TAL		•	525			

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Multi-Spectral Photographic Laboratory

AUTHORIZATION LINE ITEM: Marshall Space Flight Center

COGNIZANT PROGRAM OFFICE: Office of Manned Space Flight

COGNIZANT INSTALLATION: Marshall Space Flight Center

LOCATION OF PROJECT: Huntsville, Madison County, Alabama

TYPE OF PROJECT: New

FUNDING:

FY 1970 and Prior Years \$36,000

FY 1971 Estimate 525,000

Total Funding Through FY 1971 \$561,000

Estimated Future Year CoF Funding None

PROJECT PURPOSE AND SCOPE:

To replace an existing but extremely substandard structure, now utilized on an interim basis by Marshall Space Flight Center as a photographic laboratory, with a new facility designed to support the Center in multispectral photographic analysis and related photographic work.

PROJECT DESCRIPTION:

This project provides for the construction of a single story building of approximately 14,000 square feet. The building will be a laboratory-type structure equipped with temperature, humidity and dust control systems. The facility will provide for the processing and printing of still and motion picture film, as well as the special types of films documenting research and development tests and projects. Laboratory facilities for the fabrication, assembly and checkout of photographic systems and instrumentation in support of specific projects will be provided. Support space, including secure film holding and storage facilities, special lighting, and utilities, including a water filtration system, and access drives will be included. Existing equipment will be relocated to the new facility.

PROJECT COST ESTIMATE:

	Unit of Measure	Quantity	Unit Cost	Total _Cost
Land Acquisition				
Construction				\$525,000
Building Site development Utilities	Sq. Ft. LS LS	14,000	33.50 20,000 36,000	469,000 20,000 36,000
Equipment				
Fallout Shelter	thin city cour			
	T	\$525,000		

PROJECT JUSTIFICATION:

The building now used as a photographic laboratory by Marshall Space Flight Center was erected in 1943 as a chemical manufacturing and processing plant. In 1961, the pressing needs of the space program led to the interim conversion of this high bay, mill-type structure to serve photographic laboratory needs. While it has served in this capacity ever since, the age and deteriorating condition of the structure, as well as its fundamentally poor construction constitute a severe limitation on the quality of effort required by this laboratory.

Approximately twenty-five percent of the total photographic workload is devoted to programs and tests which are totally dependent upon film documentation for data collection. An additional fifty percent of the workload is in direct support of research, development, tests, and evaluation of programs conducted at the Center, while the balance is required for general Center support. An important function of the Photographic Division is to promote the use of new techniques and to keep abreast of advanced technology. To meet this challenge, suitable and adequate facilities are required.

To attain the stringent requirements dictated by advancement in the photographic sciences and to optimize the quality of product, a controlled environment and reliable processing facilities are basic prerequisites. The present laboratory, even if modified cannot meet these requirements due to location, type of construction and existing environmental systems. The present interim facility is located within 20 feet of a road so that heavy vehicular traffic and the operation of nearby test facilities give rise to severe vibration in this light frame structure.

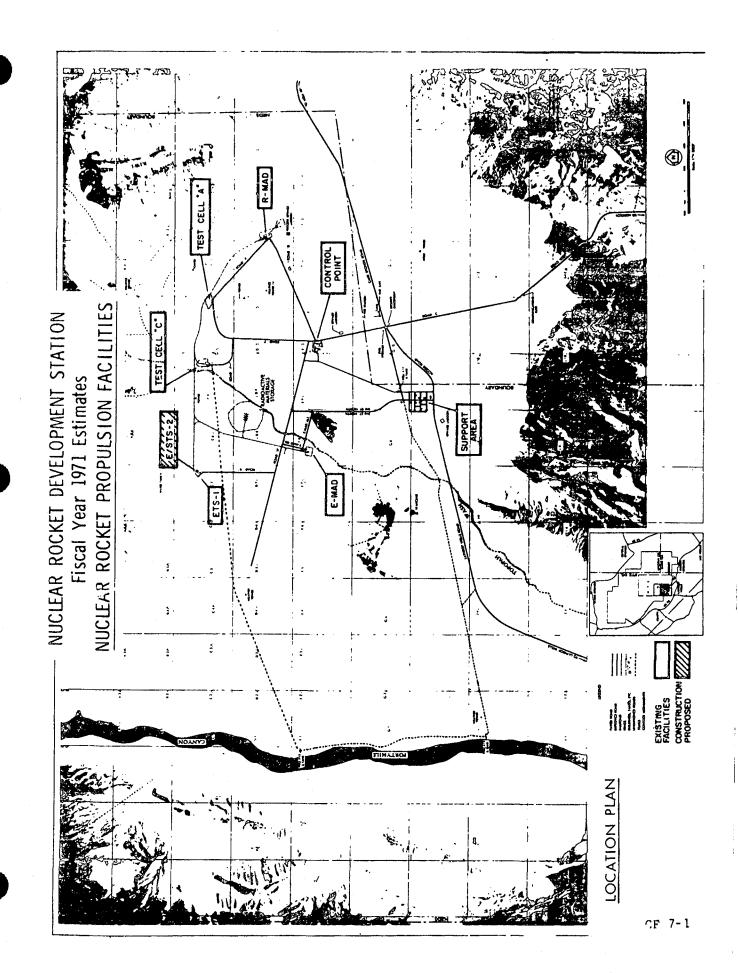
⊘z SITE PLAN PHOTO LAB 4249 PERSPECTIVE MULTI-SPECTRAL PHOTOGRAPHIC LAB MORRIS RU. MARSHALL SPACE FLIGHT CENTER FISCAL YEAR 1971 ESTIMATES LEGEND: NORTH ELEVATION 39 FLOOR PLAN

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

NUCLEAR ROCKET DEVELOPMENT STATION

	Page	No.
Location plan	CF	7-1
Summary	CF	7-2
Office of Advanced Research and Technology Project:		
Engine/Stage test stand No. 2	CF	7-3



INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES

FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM OFFICE FOR INSTALLATION			
Nuclear Rocket Development	Station	Office of Advanced Research and Technology			
LOCATION OF INSTALLATION	COUNTY	NEAREST CITY			
Jackass Flats, Nevada	Nye	Las Vegas			
INSTALLATION MISSION					

The mission of the Nuclear Rocket Development Station is to provide a site for ground static testing of the reactors, engines, and stages associated with nuclear rocket development.

PR	OJECT	LINE ITE	:м		COGNIZANT	FY 1959 THRU CURRENT YR	FY 19 71 (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Engine/Stage	Test	Stand	No.	2	OART		3,500	45,000	48,500
							•		
									<u> </u>
					, 1		,		
				TOTAL			3,500		

NASA FORM 1029 JUN 69

PREVIOUS EDITIONS ARE OBSOLETE.

NASA-HC

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Engine/Stage Test Stand No. 2

AUTHORIZATION LINE ITEM: Nuclear Rocket Development Station

COGNIZANT PROGRAM OFFICE: Office of Advanced Research and Technology

COGNIZANT INSTALLATION: Space Nuclear Propulsion Office

LOCATION OF PROJECT: Jackass Flats, Nye County, Nevada

TYPE OF PROJECT: New

FUNDING:

FY 1970 and Prior Years

___×

FY 1971 Estimate

\$3,500,000

Total Funding Through FY 1971

\$3,500,000

Estimated Future Year Funding

\$45,000,000

PROJECT PURPOSE:

The nuclear rocket stage development program will require early system development tests, within the nuclear and space environment, to serve as a basis for flight systems design verification. This project will provide the necessary test facility capability to demonstrate the operational performance of the nuclear stage with the NERVA engine from very low power to full power conditions, including qualification of the NERVA engine stage and establishment of reliability and flight confidence factors for various flight profiles.

PROJECT DESCRIPTION:

The primary objective of the nuclear rocket stage development program is to confirm the validity of flight-systems design and to qualify the systems for flight. To achieve these goals, a ground test module will be used as a test bed. Construction of a new test facility at the Nuclear Rocket

^{*}Excludes cost of ETS-1.

Development Station, Nevada, is required to accommodate this nuclear ground test module. The new facility will be designated as Engine/Stage Test Stand 2 (E/STS-2) and will subsequently be constructed near the existing Engine Test Stand-1 (ETS-1) complex in order to utilize appropriate existing capabilities. The major elements of the proposed facility are: (1) Cryogenic systems; (2) High-pressure gas systems; (3) Process water systems; (4) Exhaust duct and ream generation system; (5) Contaminated waste disposal system; (6) Instrumentation and control systems; (7) Test stand superstructure and substructure; (8) Facility shields; (9) Control center; (10) Utilities and (11) Site work.

The requested funding in FY 1971 is for the first increment of this facility. It involves the provision of steam generating capacity which will be necessary for E/STS-2 and will also beneficially augment the existing capacity for ETS-1 operations. This \$3,500,000 is required to procure equipment including storage vessels, heat exchangers, and associated pumps, piping, valves, instrumentation and controls. This will provide about 20 minutes additional full steam flow rated capacity for the steam generation and delivery system (SGDS) of the common complex (ETS-1/E/STS-2). This, being in addition to 20 minutes of steam currently provided at ETS-1, will give the needed total of 40 minutes full steam flow rated capacity for the common complex.

PROJECT COST ESTIMATE:

	į.	E/STS-2	
	Unit of	Total	FY 1971
	Measure	Cost	Cost_
Land Acquisition			
Construction		\$12,810,000	
Test stand	LS	7,410,000	-
Buildings	LS	2,320,000	
Utilities	LS	2,080,000	
Site work	LS	1,000,000	
Equipment		35,690,000	\$3,500,000
Test support system NERVA altitude simulation	LS	16,840,000	
system	LS	11,500,000	3,500,000
Instrumentation and control	LS	7,350,000	
Fallout Shelter			
	TOTAL	\$48,500,000*	\$3,500,000

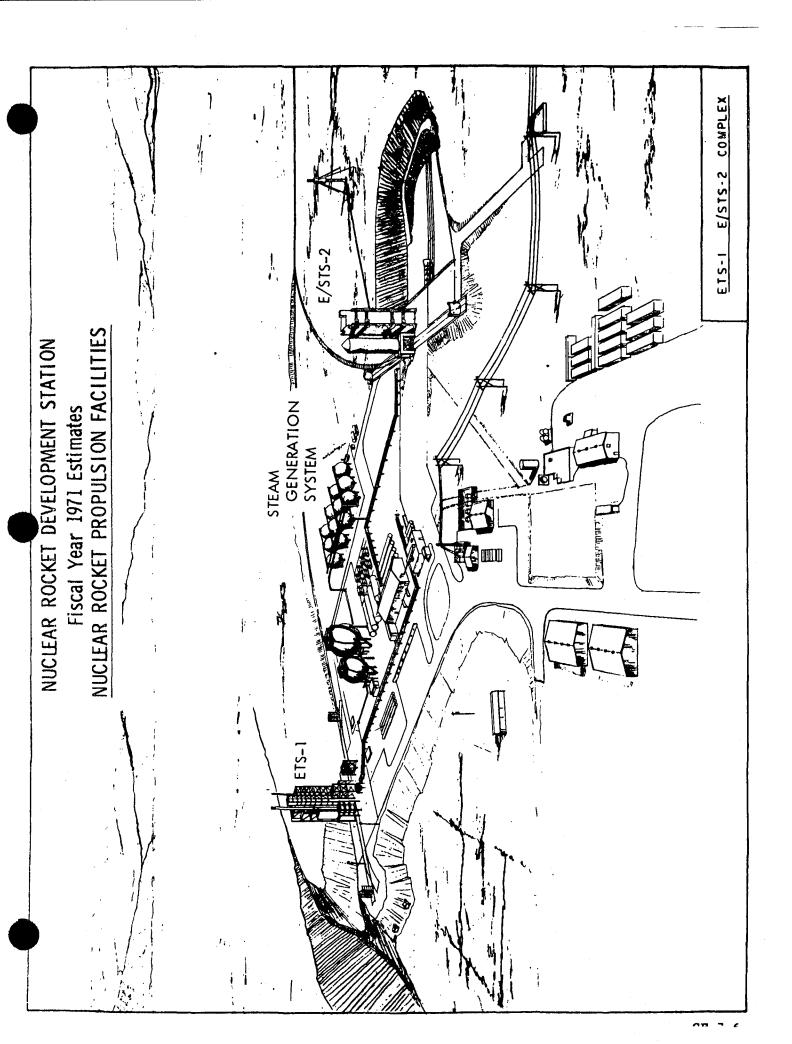
^{*}Excluding \$3,500,000 of design to be programmed as Facility Planning and Design (FP&D).

PROJECT JUSTIFICATION:

A ground test facility is required to develop and qualify the nuclear rocket stage for flight. The total capability provided by this project is considered the minimum necessary to proceed with the development of a nuclear propulsion module with a minimum of funding commensurate with NASA schedules and safety and reliability standards.

An existing test facility, ETS-1, is being modified and up-graded separately from this project in order to accommodate the development test of the NERVA nuclear engine. However, ETS-1 is not capable of accommodating the nuclear stage. Accordingly, Engine/Stage Test Stand-2 (E/STS-2) will be required to provide this test capability.

The initial increment of funding requested in 1971 is to provide a steam generation system for altitude simulation. The steam capacity to be provided by this project is basic and essential to the future E/STS-2 and is being added at this time to take advantage of the increased capability it can also provide for testing the NERVA engine on ETS-1.



CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

VARIOUS LOCATIONS

	Page	e No.
Summary	CF	8-1
Office of Organization and Management Project:		
Rehabilitation and modification of facilities	CF	8-2
Office of Space Science and Applications Project:		:
Alterations to launch complex 2	CF	8-6
Office of Tracking and Data Acquisition Projects:		
Power plant addition, 210' antenna facility	CF	8-11
Relocation of transportable facility	CF	8-15

INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES FISCAL YEAR 19 71 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM OFFICE FOR INSTALLATION		
Various Locations	•	Various		
LOCATION OF INSTALLATION	COUNTY		NEAREST CITY	
Not Applicable Not App		able	Not Applicable	
INSTALLATION MISSION			and the second s	

PROJECT LINE ITEM	COGNIZANT	FY 1959 THRU CURRENT YR	FY 19 71 (Estimated)	FUTURE YEARS (Estimated)	TOTAL ALL YEARS (Estimated)
Rehabilitation and Modification of Facilities	M.30	10,360	14,000		24,360
Alterations to Launch Complex 2	OSSA	4,641	3,300		7,941
Power Plant Addition, 210 Antenna Facility	OTDA	35	750		785
Relocation of a Transportable Facility	OTDA	25	52 5		550
				!	
					1
тот	AL		18,575		

FISCAL YEAR 1971 ESTIMATES

VARIOUS LOCATIONS

REHABILITATION AND MODIFICATION OF FACILITIES

PROJECT PURPOSE:

To provide for major rehabilitation and modification of facilities at NASA field installations and Government-owned industrial plants engaged in NASA activities. The purpose of this program is to protect, preserve, and improve the general capabilities or usefulness of these facilities, and to insure the continued safe, economical, and efficient use of NASA's physical plant.

PROJECT DESCRIPTION:

Projects proposed to be accomplished within this program are outlined under "Project Cost Estimate" and total \$14.0 million. These projects represent items considered to be of the highest priority at this time, and have been carefully selected from a list totalling \$36 million on the basis of relative urgency and expected return on the investment involved. It is recognized, however, that during the course of the year some rearrangement of priorities may be necessary and possibly a change in some of the items to be accomplished within allocated funds may be required.

PROJECT COST ESTIMATE:

I.	OFFICE OF MANNED SPACE FLIGHT					
	Α.	Keni	nedy Space Center	2,605,000		
		(1)	Rehabilitate Pad A, Launch Complex 39	380,000		
		(2)	Rehabilitate Power Systems	275,000		
		(3)	Rehabilitate Air Conditioning Systems	250,000		
		(4)	Building Fire Protection	552,000		
		(5)	Rehabilitate Instrumentation and Communication Systems	574,000		
		(6)	Rehabilitate Roofs and Building Exteriors	304,000		
		(7)	Rehabilitate Electric Power Industrial Area, Western Test Range	165,000		
		(8)	Rehabilitate Spacecraft Area, Building 836, Western Test Range	105,000		

	В.	Manned Spacecraft Center	680,000
		(1) Rehabilitate Air Conditioning Systems	225,000
		(2) Rehabilitate Cooling Tower, Building 24	200,000
		(3) Structural and Roof Repairs, Ellington Air Force Base	255,000
	c.	Marshall Space Flight Center	2,200,000
		(1) Refurbish Surface Treatment Facility, Building 4760	500,000
		(2) Install Fire Extinguisher Systems	1,700,000
	D.	Michoud Assembly Facility	250,000
		(1) Rehabilitate Utilities Systems	250,000
	E.	Mississippi Test Facility	375,000
		(1) Rehabilitate High Pressure Gas Facility	375,000
	F.	Various Locations	500,000
		(1) Rehabilitation and Modification of Industrial Plants	500,000
II.	OFF	ICE OF ADVANCED RESEARCH AND TECHNOLOGY	\$3,230,000
•	Α.	Ames Research Center	535,000
		(1) Modification of Electrical Utilities	280,000
		(2) Building Fire Protection Systems	255,000
	В.	Flight Research Center	315,000
		(1) Rehabilitate Utilities Systems	315,000
	c.	Langley Research Center	1,152,000
		(1) Replacement Boiler for Heating Plant	700,000
		(2) Rehabilitate Fire Alarm and Monitoring Systems	452,000

	D.	Lewis Research Center	894,000
		(1) Rehabilitate Research and Control Building	327,000
		(2) Replacement of Boiler No. 5	115,000
		(3) Rehabilitate Dryer and Heat Exchangers at the Engine Research Building and the Propulsion	
		Systems Laboratory	452,000
	Ε.	Plum Brook Station	334,000
		(1) Rehabilitate Utilities Systems	334,000
III.	OFF	ICE OF SPACE SCIENCE AND APPLICATIONS	\$2,790,000
	Α.	Goddard Space Flight Center	1,090,000
		(1) Fire Protection and Safety Modifications	485,000
		(2) Central Refrigeration System	605,000
	В.	Jet Propulsion Laboratory	870,000
		(1) Erosion Control and Storm Drainage	140,000
		(2) Fire Protection and Prevention	260,000
٠		(3) Rehabilitate Road Networks and Parking Areas	330,000
		(4) Rehabilitate Buildings 233 and 238	140,000
	С.	Wallops Station	830,000
		(1) Rehabilitate Hangar Building D-1	355,000
		(2) Rehabilitate Buildings E-106 and E-107	290,000
		(3) Rehabilitate Building X-15	185,000
IV.	OFF	ICE OF TRACKING AND DATA ACQUISITION	\$1,370,000
	Α.	Fire Protection and Safety Improvements	1,370,000
		(1) Fire Alarm and Detection Systems	200,000
		(2) Water Supply and Distribution Systems	700,000

PROJECT JUSTIFICATION:

The NASA physical plant at initial cost totals about \$4.5 billion. Its current replacement value is about \$7.5 billion. It is composed of two major segments. The first and oldest consists of the research centers and industrial plants which are now, in many cases, over 25 years old. The second segment is composed of the more recent facilities acquired to support the Manned Space Flight program. Both segments of the plant have been exposed to hard and continued usage and particularly the older segment has experienced a long history of changing utilization and adaptation. Rehabilitation and modification of these facilities is required as a continuing program. This is necessary to: (1) protect the capital investment represented by these facilities; (2) insure their continued and reliable operation; (3) improve their capabilities and usefulness to NASA mission accomplishment; (4) provide a safer environment for personnel, (5) and to overcome the cumulative effects of wear, deterioration, and obsolescence.

Only major rehabilitation and modification of facilities type work is included, and are of the magnitude that they cannot be accomplished by day-to-day maintenance or by minor repair efforts. Routine maintenance, major additions, new construction, and projects which qualify as special or specific program requirements are excluded.

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Alterations to Launch Complex 2

AUTHORIZATION LINE ITEM: Various Locations

COGNIZANT PROGRAM OFFICE: Office of Space Science and Applications

COGNIZANT INSTALLATION: John F. Kennedy Space Center

LOCATION OF PROJECT: Western Test Range, Vandenberg Air Force

Base, California

TYPE OF PROJECT: Modification

FUNDING:

FY 1970 and Prior Years \$4,640,798

Total Funding Through FY 1971 \$7,940,798

Estimated Future Year CoF Funding Will be dependent on future

flight programs requiring polar

orbit launching.

PROJECT PURPOSE AND SCOPE:

The purpose of this project is to improve the safety and operational efficiency of the Complex and to keep pace with launch vehicle requirements.

PROJECT DESCRIPTION:

This project provides for the following alterations and additions to Space Launch Complex 2W:

Mobile Service Structure

Alterations will be made to the mobile service structure to provide adequate work space and access to the vehicle including: relocation, modification and addition of new platform levels; elevator modifications; installation of new weather and environmental enclosures for the elevated work area; and modification and upgrading of the electrical, compressed air, GN_2 purge ventilation, lighting and lightning protection systems; modification of the rail system, provision of new guy cables and hoists, and repaving of the service structure area.

Umbilical Tower

A new umbilical tower will be constructed similar in design to the Delta umbilical towers located at Kennedy Space Center. This includes all electrical, mechanical and communications equipment, blast wall modifications, and replacement of defective wiring and fixtures on the service structure. Modifications will be made to the launch deck areas as required by the vehicle including new blast deflectors, modifications to the electrical, mechanical and gas systems, installation of a new concrete deck, and resurfacing of the surrounding paved area.

Cryogenic Systems

Launch and support cryogenic and related systems supplying gaseous and liquid helium and nitrogen will be removed from trailers and permanently installed. They will be modified and upgraded as necessary to insure reliable performance.

Control Center

Blockhouse control and monitoring console will be rearranged, updated, and augmented to accommodate current and modified launch vehicle configurations. Modifications will be made of the associated interconnecting mechanical, propulsion, and electrical systems between and in the blockhouse and launch deck.

PROJECT COST ESTIMATE:

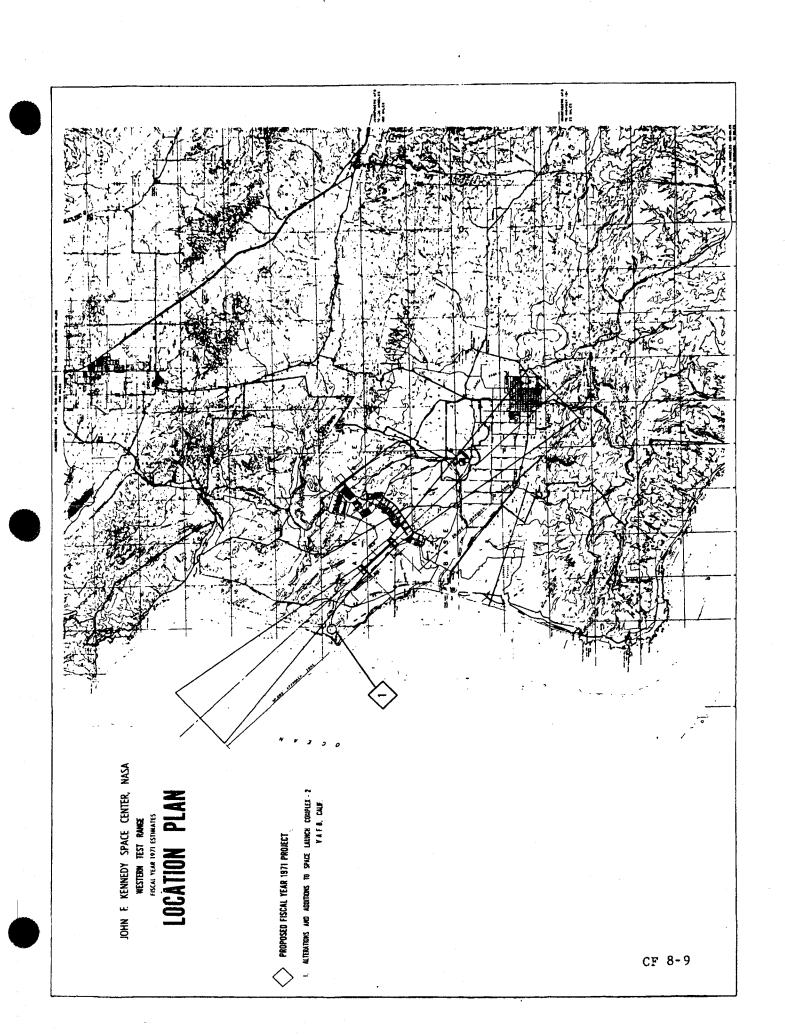
	Unit of Measure	Quantity	Unit Cost	Total _Cost
Land Acquisition				400 400 407
Construction				\$2,096,000
Mobile service structure modi-				
fication	LS		\$880,000	880,000
Umbilical tower	LS	-	685,000	685,000
Launch mount support Fuel and LOX transfer piping and pneumatic	LS		81,000	81,000
systems modification	LS		450,000	450,000

PROJECT COST ESTIMATE (Cont'd)

	Unit of Measure	Quantity	Unit Cost	Total Cost
Equipment				\$1,204,000
Modifications to first stage propellant				
loading system Modifications to launch control and monitoring	LS	640 vag and	\$500,000	500,000
console Solid motor alignment	LS	gan 440 mar	550,000	550,000
system	LS		154,000	154,000
Fallout Shelter (Not				
feasible)	, the time was		None
		TOTAL		\$3,300,000

PROJECT JUSTIFICATION:

Space Launch Complex 2 is used for all direct polar orbital launches for NASA and ESSA scientific, earth resources technology, and operational weather satellite missions. Present programmed missions require new launch vehicle configurations with solid strap-on motors. This project provides for necessary modifications to Space Launch Complex 2 to meet the programmed launch requirements. In addition, the service structure and umbilical tower electrical power systems will be upgraded to conform to approved launch area safety standards. Upgrading of the blockhouse and launch pad support equipment will improve operational efficiency and flexibility.



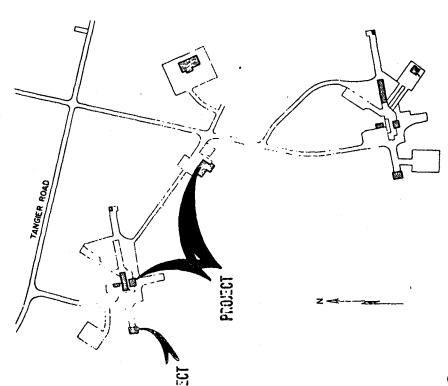
FISCAL YEAR 1971 ESTIMATES

JOHN F. KENNEDY SPACE CENTER, NASA

ALTERATIONS AND ADDITIONS TO SPACE LAUNCH COMPLEX - 2 V A F B, CALF.







PERSPECTIVE

CF 8-10

SITE PLAN (VANDENBERG AIR FORCE BASE) O

FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Power Plant Addition, 210 Foot Antenna Facility

AUTHORIZATION LINE ITEM: Various Locations

COGNIZANT PROGRAM OFFICE: Office of Tracking and Data Acquisition

COGNIZANT INSTALLATION: Jet Propulsion Laboratory Pasadena, California

LOCATION OF PROJECT: Goldstone Complex, Fort Irwin, California

TYPE OF PROJECT: Addition

FUNDING:

FY 1970 and Prior Years \$35,000

FY 1971 Estimate 750,000

Total Funding Through FY 1971 \$785,000

Estimated Future Year CoF Funding None

PROJECT PURPOSE AND SCOPE:

To provide an additional 3000 Kilowatt (KW) generating power capability required for the operation of a high powered transmitter.

PROJECT DESCRIPTION:

This project provides for the construction of a 5060 square foot power plant addition, together with the procurement and installation of four 750 KW engine generating sets and associated equipment and switch-gear. The project will also provide for an extension of existing underground power and electrical distribution systems and all necessary supporting features.

PROJECT COST ESTIMATE:

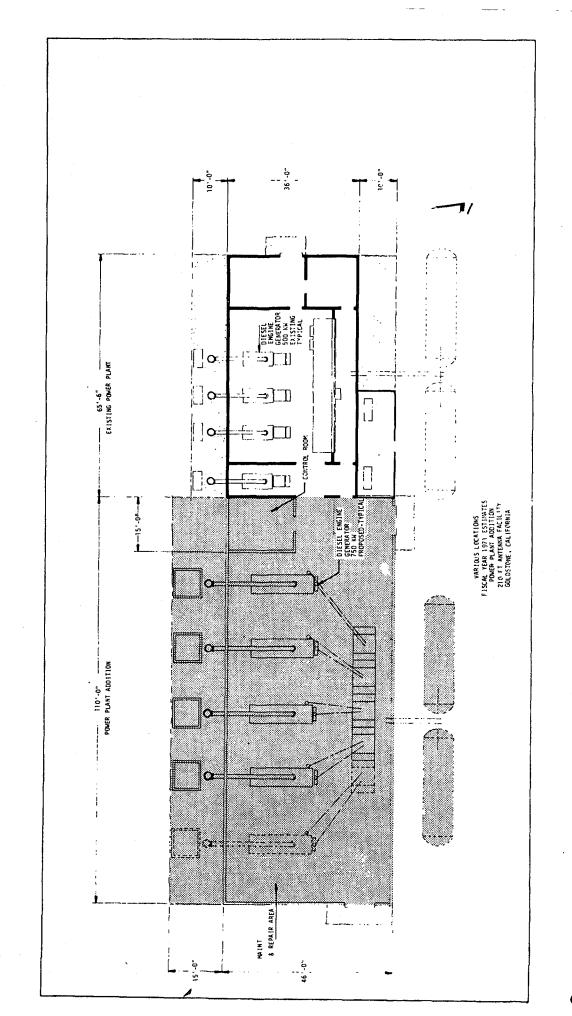
	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition	gage-mate with			
Construction		بقلت ملب شين		\$270,000
Building addition Generator foundations Electrical distribution	Sq. Ft. Each	5060 4	\$35.00 12,000	177,000 48,000
system	LS	· 	45,000	45,000
Equipment				\$480,000
Engine Generator Sets (4 each of 750 KW				
Capacity)	KW	3000	160.00	480,000
Fallout Shelter	And specific State	بري هند شه	****	
		TOTAL		\$750,000

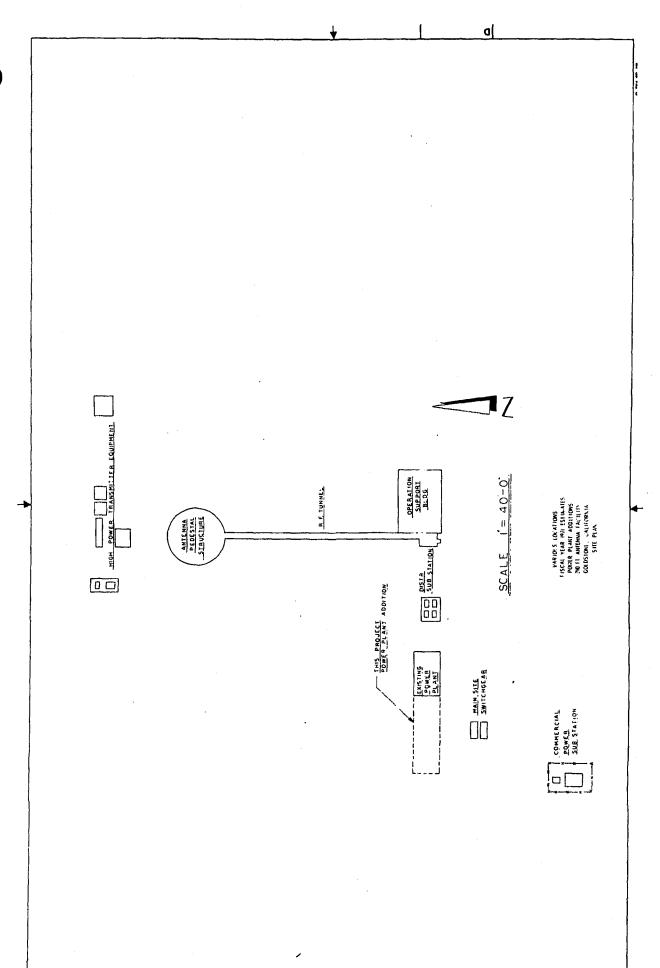
PROJECT JUSTIFICATION:

This project is required to provide additional operational electrical power associated with the high-powered transmitter on the Goldstone 210-foot antenna. High powered up-link support will begin with the Pioneer F (1972 launch). The present power system at Goldstone consists of (1) a commercial power service and (2) a on-station 2000 KW (4 each 500 KW) dieselgenerating power plant. In order to ensure reliability and quality of power, the on-station generated power service is required during all mission support periods. Commercial power at the Goldstone complex is used at all other times.

The above existing power generating plant at the Mars 210 antenna now provides the electrical power to run the antenna system and all electronics and utilities associated with the station, including a 20 KW transmitter. It is now necessary to provide sufficient on-station power to serve the high power transmitter required for critical mission support to the approved planetary flight programs. This high power transmitter is driven by a 3500 HP motor generator set, which brings the total operational power load requirement for the station to approximately 5000 KW including minimum back-up.

Lead times for construction and activation of this additional capacity require funding in FY 1971.





FISCAL YEAR 1971 ESTIMATES

PROJECT TITLE: Relocation of Transportable Facility

AUTHORIZATION LINE ITEM: Various Locations

COGNIZANT PROGRAM OFFICE: Office of Tracking and Data Acquisition

COGNIZANT INSTALLATION: Goddard Space Flight Center, Greenbelt, Maryland

LOCATION OF PROJECT: Santiago, Chile

TYPE OF PROJECT: New

FUNDING:

FY 1970 and Prior Years \$25,000

FY 1971 Estimate 525,000

Total Funding Through FY 1971 \$550,000

Estimated Future Year CoF Funding None

PROJECT PURPOSE AND SCOPE:

This project proposes construction necessary for the relocation of the transportable Unified S-Band facility at Grand Bahama Island which will be relocated to an existing Tracking and Data Acquisition station at Santiago, Chile, to provide support for the Apollo Applications Program (AAP).

PROJECT DESCRIPTION:

This project will provide for the construction of antenna foundations, trailer pads, supporting features, and necessary utilities and site development at Santiago, Chile.

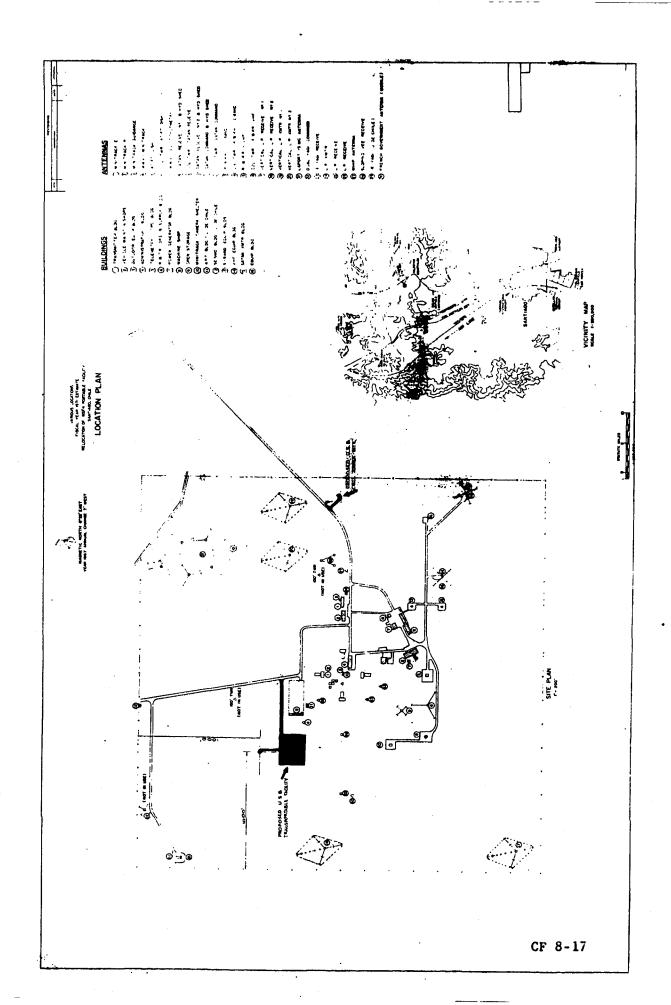
PROJECT COST ESTIMATE:

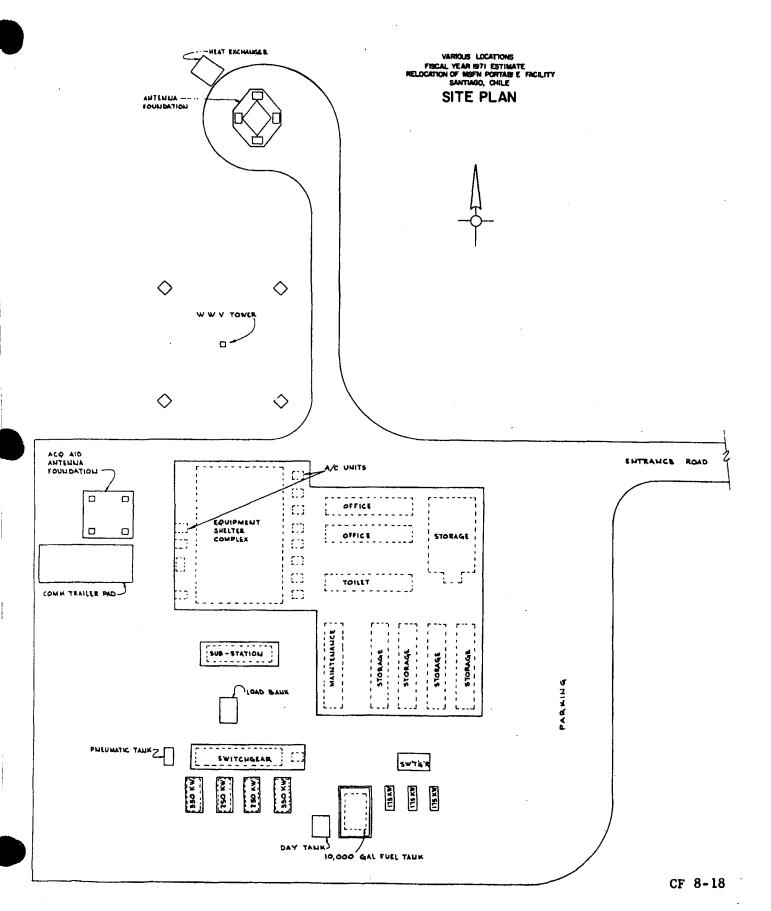
	Unit of Measure	Quantity	Unit Cost	Total Cost
Land Acquisition	· 		مكتب جينية كمن	~~~
Construction				\$525,000
Concrete pads for vans	Each	12	\$1,000	12,000
Antenna foundations	Each	2	11,000	22,000
Antenna erection	Each	2	28,000	56,000
Communications	LS		130,000	130,000
Roads and paving	LS		95,000	95,000
Site development	LS		65,000	65,000
Electrical distribution	LS	~~~	65,000	65,000
Utilities	LS		80,000	80,000
Equipment	40 av 40	tion-case case	च्या चार वंतर	~~~
Fallout Shelter		-		
		TOTAL		\$525,000

PROJECT JUSTIFICATION:

The existing configuration of the Manned Space Flight Network does not permit adequate support to long duration missions of the Apollo Applications Program in the South America area. Consequently, the transportable station presently located on Grand Bahama Island will be relocated to and co-located with the STADAN station at Santiago, Chile. The AAP workshop will be launched in late 1972.

Initial equipment is available and will be relocated.





SCALE 1 . 30

CONSTRUCTION OF FACILITIES

FISCAL YEAR 1971 ESTIMATES

FACILITY PLANNING AND DESIGN

	Page No.
Summary	CF 9-1
Office of Organization and Management (NASA General)	
Facility planning and design	CF 9-2

INSTALLATION SUMMARY CONSTRUCTION OF FACILITIES FISCAL YEAR 1971 BUDGET ESTIMATES

(Dollars in thousands)

NASA INSTALLATION		COGNIZANT PROGRAM OFFICE FOR INSTALLATION
A11		Office of Organization and Management
LOCATION OF INSTALLATION	COUNTY	NEAREST CITY
INSTALLATION MISSION		O 100 100 100 100 100 100 100 100 100 10

PROJECT LINE ITEM	COGNIZANT	FY 1959 THRU CURRENT YK	FY 19 71 (Estimated)	FUTURE YEARS (Estimuted)	TOTAL ALL YEARS (Estimated)
Facility Planning and Design	O&M	59,131	5,000	·	Not Applicable
					: : :
				† • • •	:
					:
·				1	
				; ; ;	1
					!
TO	ITAL		5,000		

FISCAL YEAR 1971 ESTIMATES

Facility Planning And Design

The funds requested are to provide for the following advance planning and design activities related to facilities projects:

- a. Preparation of preliminary engineering reports, cost estimates, and design and construction schedules.
- b. Preparation of preliminary plans and specifications as well as final construction contract plans, specifications and associated cost estimates and schedules.
- c. Necessary development and master planning for field installations.
- d. Special facilities siting and other investigations, facilities methodology and other studies, and facilities reports.

The \$5 million request for facility planning and design for FY 1971 is made up of two major segments:

- a. Regular requirements \$3,500,000
- b. Special requirements \$1,500,000

Regular requirements encompass the basic purposes outlined above while special requirements cover special needs which are related to large, complex future potential projects on which significant planning work should be accomplished prior to its inclusion in a budget request and for which planning lead time is exceptionally long.

Regular Requirements

a. Necessary updating of the development and master plans for field installations and special facilities studies investigations and reports is required. Charter plans are revised on an average of once every three years for each installation, with about one-third of the installations being involved in any one fiscal year.

\$200,000

investigations and studies related to proposed facilities projects to be included in the subsequent FY 1973 Construction of Facilities program are provided for by this amount. These reports are required to permit the early and timely development of the best project required to meet the stated functional need and to provide the related basic data, cost estimates and schedules related to any such future budgetary proposals.

\$700,000

c. The amount requested will provide for the preparation of design, plans, drawings and specifications necessary for the accomplishment of the subsequent FY 1972 Construction of facilities program. 2,600,000

Subtotal, Regular Requirements:

\$3,500,000

Special Requirements

These special facilities planning and design requirements are generated by potential future projects, large in size and of a complex nature. These may be associated with future engine or space vehicles or such testing needs at the NERVA Engine/Stage Test Stand #2 proposed for the Nuclear Rocket Development Station, Nevada. These and like project needs require a long planning cycle. Early and progressive design work is essential to insure the ultimate best design, cost estimates and schedules. These projects then require added planning effort and associated design lead time well beyond that normally associated with preliminary engineering reports and general type facilities projects. For this reason, these requirements must be provided for over and above the regular facility planning and design needs.

Subtotal, Special Requirements:

\$1,500,000

Total, Facility Planning and Design

\$5,000,000