## **Business Plan**

1-year projection.

INCOME	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPT	ОСТ	NOV	DEC
TOTAL INCOME												
EXPENSES												
ADVERT/MKTG												
BAD DEBTS												
BANK & CC CHGS												
STAFF BENEFITS												
CAR & TRUCK												
COMMISSIONS COST OF GOODS												
CONSULTANTS												
DEPRECIATION												
DUES												
ENTERTAINMENT												
FREIGHT												
INSURANCE												
INTEREST EXPENSE												
JANITORIAL/CLEAN												
MISCELLANEOUS												
OFFICE SUPPLIES												
PENSIONS												
RENT												
REPAIRS												
REFUNDS/RETURNS												
SERVICES												
TAXES												
TELEPHONE												
TOTAL EXPENSE												



Form courtesy of and copyrighted by Coach U, Inc., <u>www.coachu.com</u> I FB414