

Business Budget

Months	1	2	3	4	5	6	7	8	9	10	11	12
SALES												
COST OF SALES												
GROSS PROFIT												
VARIABLE EXPENSES												
Salaries												
Payroll Taxes												
Advertising												
Automobile												
Dues and Subscriptions												
Legal and Accounting												
Supplies												
Telephone												
Utilities												
Miscellaneous												
TOTAL VARIABLE EXPENSES												
FIXED EXPENSES												
Depreciation												
Insurance												
Rent												
Taxes and Licenses												
Interest Only												
TOTAL FIXED EXPENSES												
TOTAL EXPENSES												
NET PROFIT (LOSS) Before Taxes												
CUMULATIVE PROFIT (LOSS)												

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