## **A Selling Tool**

What does your Coaching Investment really give you?

Area	Investment	Return
Staff time# staff Xhrs X \$rate/hr	_	
Not expecting time/money in lieu (e.g. 2 day workshop)		
Potential Staff Productivity increase		
@% payroll, If payroll is \$		
Savings in fixed cost - Estimated		
Increased revenue – see Program Goals/Benefits		
Coaching Program Investment		
Grant Funding if qualify		
Interest free loan on \$@%		
Tax Deduction & Benefits		
Committed Training Budget = \$		
Venue Cost		
Total - Compare		
Calculate Investment per person per week (48)		
Calculate Investment per person per day (5/wk)		+ Intangibles
Area	Investment	Return
Staff time# staff Xhrs X \$rate/hr		
Not expecting time/money in lieu (e.g. 2 day workshop)		
Potential Staff Productivity increase		
0 0/ 11/6 11/6		
@% payroll, If payroll is \$		
Savings in fixed cost - Estimated		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment Grant Funding if qualify		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment Grant Funding if qualify Interest free loan on \$@%		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment Grant Funding if qualify Interest free loan on \$@% Tax Deduction & Benefits		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment Grant Funding if qualify Interest free loan on \$@%		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment Grant Funding if qualify Interest free loan on \$@% Tax Deduction & Benefits		
Savings in fixed cost - Estimated Increased revenue – see Program Goals/Benefits Coaching Program Investment Grant Funding if qualify Interest free Ioan on \$ @% Tax Deduction & Benefits Committed Training Budget = \$		

Calculate Investment per person per day (5/wk)



+ Intangibles