

# VILLAGE OF OTTAWA HILLS, OHIO

## ORDINANCE No. 2018-9

ANNUAL APPROPRIATION ORDINANCE AND  
DECLARING AN EMERGENCY.

WHEREAS, the Village of Ottawa wishes to provide for the current expenditures of the Village during the fiscal year ending December 31, 2019.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF OTTAWA HILLS, THAT:

SECTION 1. There be appropriated from the General Fund:

	<b>2019</b>	
	<b><u>Appropriation</u></b>	
<b><u>PROGRAM I SECURITY OF PERSONS &amp; PROPERTY</u></b>		
Police Law Enforcement		
Personal Services	1,345,700	
Operating and Maintenance	282,400	
Capital	104,500	
Total Police Law Enforcement		<b>1,732,600</b>
Fire		
Operating and Maintenance	294,700	
Total Fire		<b>294,700</b>
Civil Defense		
Operating and Maintenance	1,300	
Total Civil Defense		<b>1,300</b>
Street Lights (Village share)		
Personal Services	7,500	
Operating and Maintenance	9,600	
Capital	3,000	
Total Street Lights		<b>20,100</b>
<b><u>PROGRAM II PUBLIC HEALTH</u></b>		
County Health		
Operating and Maintenance	37,000	
Total County Health		<b>37,000</b>
<b><u>PROGRAM III LEISURE TIME ACTIVITIES</u></b>		
Village Life		
Personal Services	58,850	
Operating and Maintenance	99,900	
Capital	1,500	
Total Village Life		<b>160,250</b>
Parks		
Personal Services	100,500	
Operating and Maintenance	171,100	
Capital	15,000	
Total Parks		<b>286,600</b>

**2019**  
**Appropriation**

**PROGRAM V BASIC UTILITIES SERVICE**

Storm Sewers		
Personal Services	54,610	
Operating and Maintenance	20,000	
Total Storm Sewer		<b>74,610</b>

Rubbish Collection and Disposal		
Personal Services	116,640	
Operating and Maintenance	171,400	
Capital	2,000	
Total Rubbish Collection and Disposal		<b>290,040</b>

**PROGRAM VI TRANSPORTATION**

Cleaning, Snow and Ice Removal (Streets)		
Personal Services	180,450	
Operating and Maintenance	132,000	
Total Cleaning, Snow and Ice Removal (Streets)		<b>312,450</b>

Traffic Signs and Signals		
Operating and Maintenance	13,000	
Total Traffic Signs and Signals		<b>13,000</b>

Municipal Garage		
Personal Services	71,450	
Operating and Maintenance	40,300	
Total Municipal Garage		<b>111,750</b>

**PROGRAM VII GENERAL GOVERNMENT**

Village Manager		
Personal Services	154,000	
Operating and Maintenance	16,750	
Capital	1,500	
Total Village Manager		<b>172,250</b>

Legislative Activities (Council)		
Personal Services	960	
Operating and Maintenance	21,740	
Total Legislative Activities (Council)		<b>22,700</b>

Clerk-Treasurer		
Personal Services	211,950	
Operating and Maintenance	34,200	
Capital	800	
Total Clerk-Treasurer		<b>246,950</b>

Administration Building		
Operating and Maintenance	76,400	
Total Administration Building		<b>76,400</b>

County Auditor and Treasurer Fees		
Operating and Maintenance	8,500	
Total County Auditor and Treasurer Fees		<b>8,500</b>

State Auditor and Treasurer Fees		
Operating and Maintenance	0	
Total State Auditor and Treasurer Fees		<b>0</b>

	<b>2019</b>	
	<b><u>Appropriation</u></b>	
<b><u>PROGRAM VII GENERAL GOVERNMENT (continued)</u></b>		
Legal Services (Solicitor)		
Operating and Maintenance	39,300	
Total Legal Services (Solicitor)		<b>39,300</b>
Legal Advertising		
Operating and Maintenance	4,000	
Total Legal Advertising		<b>4,000</b>
Election		
Operating and Maintenance	3,000	
Total Election		<b>3,000</b>
Lawsuits		
Operating and Maintenance	10,000	
Total Lawsuits		<b>10,000</b>
		<b><u>3,917,500</u></b>

**SECTION 2.**           There be appropriated from the following Special Revenue Fund (Street Construction, Maintenance and Repair):

<b><u>PROGRAM VI TRANSPORTATION</u></b>		
Street Construction, Maintenance and Repair		
Personal Services	81,250	
Operating and Maintenance	40,400	
Capital	70,000	
Total Street Construction, Maint. and Repair		<b><u>191,650</u></b>

**SECTION 3.**           There be appropriated from the following Special Revenue Fund (State Highway Improvement):

<b><u>PROGRAM VI TRANSPORTATION</u></b>		
State Highway Improvement		
Personal Services	14,100	
Operating and Maintenance	6,100	
Capital	5,000	
Total State Highway Improvement		<b><u>25,200</u></b>

**SECTION 4.**           There be appropriated from the following Special Revenue Fund (Drug Enforcement):

<b><u>PROGRAM I SECURITY OF PERSONS &amp; PROPERTY</u></b>		
Drug Enforcement		
Operating and Maintenance	800	
Total Drug Enforcement		<b><u>800</u></b>

**SECTION 5.**           There be appropriated from the following Special Revenue Fund (Employee Fund):

<b><u>PROGRAM VII GENERAL GOVERNMENT</u></b>		
Employee Fund		
Operating and Maintenance	3,000	
Total Employee Fund		<b><u>3,000</u></b>

**2019**  
**Appropriation**

SECTION 6.            There be appropriated from the Recycling Fund:

PROGRAM II PUBLIC HEALTH

Recycling		
Personal Services	84,700	
Operating and Maintenance	45,700	
Capital	2,000	
Total Recycling		<b><u>132,400</u></b>

SECTION 7.            There be appropriated from the Termination Benefit Fund:

PROGRAM VII GENERAL GOVERNMENT

Termination Benefit Reserve		
Transfers	0	
Total Termination Benefit Reserve		<b><u>0</u></b>

SECTION 8.            There be appropriated from the Capital Improvement Fund:

PROGRAM VI TRANSPORTATION

Capital Projects		
Operating and Maintenance	50,000	
Capital	880,000	
Total Capital Projects		<b><u>930,000</u></b>

SECTION 9.            There be appropriated from the Capital Grant Fund:

PROGRAM VI TRANSPORTATION

Capital Grant Fund		
Operating and Maintenance	198,500	
Capital	30,000	
Total Capital Grant Fund		<b><u>228,500</u></b>

SECTION 10.          There be appropriated from the Road Levy Fund:

PROGRAM VI TRANSPORTATION

Road Levy		
Operating and Maintenance	146,000	
Capital	1,824,000	
Total Road Levy Fund		<b><u>1,970,000</u></b>

SECTION 11.          There be appropriated from the Street Lighting Assessment Fund:

PROGRAM I SECURITY TO PERSONS & PROPERTY

Street Lighting		
Personal Services	25,300	
Operating and Maintenance	36,550	
Capital	9,000	
Total Street Lighting		<b><u>70,850</u></b>

SECTION 12.          There be appropriated from the Shade Tree Assessment Fund:

PROGRAM III LEISURE TIME ACTIVITIES

Shade Tree		
Operating and Maintenance	95,000	
Capital	12,000	
Total Shade Tree		<b><u>107,000</u></b>



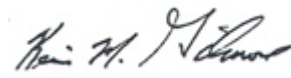
Vote on emergency measure

Yeas 6 Nays 0

Passed as an emergency measure

Yeas 6 Nays 0

12-3-2018  
Date of passage



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President of Council

Attest:

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Clerk of Council