Summary of	Project	ts List			Osage N	lation		
<u>Project Name</u>	Project No.	Const. Yr	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	Total
Central Receiving Lot Mid-Con		2025	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Osage Nation Heritage Trail Byway Improvements		2024	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Judicial Facility		2024	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Hominy Senior Housing and Assisted Living		2023/2024	\$805,000	\$0	\$0	\$0	\$0	\$805,000
Gilcrease Museum		2024	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Pawhuska Hwy 60 Sidewalks		2024	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Shooting Range		2024	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Visitors Center Parking		2023/2024	\$157,000	\$0	\$0	\$0	\$0	\$157,000
Osage Nation Legislative Facility		2024	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Pawhuska Fitness Center Parking		2024	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Osage Cemetery & Funeral Home		2024	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
WELA Pawhuska		2023/2024	\$275,000	\$0	\$0	\$0	\$0	\$275,000
PRT Road West Pawhuska		2023-2024	\$1,500,00 <mark>0</mark>	\$0	\$0	\$0	\$0	\$1,500,000
Osage Casino Parking - Pawhuska		2022-2024	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Shelby Oakley Property		2025-2026	\$0	\$60,000	\$600,000	\$0	\$0	\$660,000
Pawhuska Streetscape Phase II		2027	\$0	\$0	\$0	\$550,000	\$0	\$550,000
Osage Casino Parking - Bartlesville		2022-2024	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Sky Lodge Estates Phase II		2028	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

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Osage Prairie Bike Trail Extension		2027	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Pawhuska 15th Street/West Ave		2024	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Osage Museum Parking Lot		2025	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Osage Campus Phase II		2027-2028	\$0	\$0	\$0	\$1,920,000	\$1,080,000	\$3,000,000
Tribal Administration and Planning	ON-1043		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Pawhuska Street Scape Phase 1	ON-1026	2024	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Maintenance	ON-1020		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Pawhuska 21st Street	ON-1019	2024-2025	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$4,000,000
Osage Campus Bike/Walking Trail Phase 2	ON-1016-2	2025	\$0	\$215,000	\$0	\$0	\$0	\$215,000
WahZhaZhe Health Center		2024	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Lynn/Skyline Connector		2026	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
School Zones Project		2028	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Pawhuska Health Complex		2023-2024	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000
Pawhuska Bird Creek Bridge		2026	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Clear Creek Bridge		2025	\$350,000	\$2,250,000	\$0	\$0	\$0	\$2,600,000
Hominy Fallin Addition		2025	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			\$18,947,000	\$8,100,000	\$5,800,000	\$4,670,000	\$3,730,000	\$41,247,000

**Estimated Annual TTP Shares** 

Additional funds (Tiger, Safety, Bridge, Other Grants)

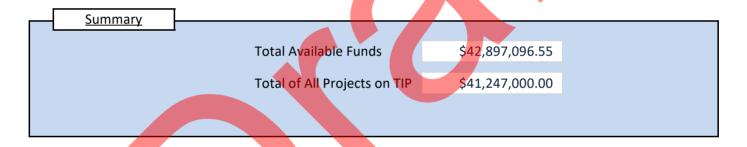
Carryover Funds (from previous FY)

TOTAL AVAILABLE FUNDS for each year:

**Project Totals:** 

Fiscal Year Remainder:

<u>2024</u>	<u>2025</u>	2026	<u>2027</u>	2028	
\$5,034,156.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$17,512,940.55	\$3,950,096.55	\$850,096.55	\$50,096.55	\$380,096.55	
\$22,897,096.55	\$8,950,096.55	\$5,850,096.55	\$5,050,096.55	\$5,380,096.55	
\$18,947,000.00	\$8,100,000.00	\$5,800,000.00	\$4,670,000.00	\$3,730,000.00	
\$3,950,096.55	\$850,096.55	\$50,096.55	\$380,096.55	\$1,650,096.55	



# Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 **Tribe Osage Nation Date Current FY** 2024 PROJECT INFORMATION: Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name WELA Pawhuska** Location Osage Nation Campus, Campus Road north of 12th Street intersection **Type of Work New Construction** Route Number 41#M-20, 41#S-10 **Project Number** Length County Osage 0.1 Miles Construction Year 2023/2024 State OK Comments 41#M-20; 41#S-10. Wahzhazhe Early Learning Academy is constructing a new facility. This project will provide access and parking for the new facility. WELA will assume PE costs. CE will be administered inhouse. Parking facilities are official in RIFDS. Project began construction in FY23, \$ amount adjusted to FY24 expenditures. **Activity** 2024 2025 2026 2027 2028 **TOTAL** \$0 Administration \$0 \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 Planning** \$0 \$0 \$0 \$0 **Preliminary Engineering \$0 \$0 \$0** \$0 **\$0** Construction \$275,000 **\$0 \$0 \$0** \$275,000 **\$0 Construction Engineering \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 **TOTAL** \$275,000 \$0 \$0 \$0 \$0 \$275,000

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Central Receiving Lot Mid-Con** Location Northwest of the intersection of Lynn Ave. and Hwy 99 **Type of Work Reconstruction Route Number A427-10 Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2025 Comments The Osage Nation purchased the Mid-Con building to repurpose as a central receiving facility. This project will upgrade the existing lot. CE will be admininstered in-house. Parking facilities are official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 \$20,000 \$0 **\$0 \$0** \$20,000 Construction \$0 \$180,000 **\$0 \$0 \$0** \$180,000 \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0 Transit \$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0** \$0 Maintenance **TOTAL \$0** \$200,000 \$0 \$0 \$0 \$200,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Nation Legislative Facility** Location Osage Nation Campus, Adjacent to N Osage Campus Rd, Pawhuska, OK **Type of Work Reconstruction** Route Number 41#M-20, 410N-50, 60 **Project Number** Length 0.2 Miles **County Osage Construction Year 2024** State OK Comments The Osage Nation is constructing a new Legislative building. This project will reconstruct existing facilities as needed to provide access and parking. CE will be administered in-house. Parking facility is official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$50,000 **\$0** \$0 **\$0** \$50,000 **\$0** \$450,000 **\$0 \$0 \$0 \$0** \$450,000 Construction **\$0 \$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 **\$0** \$0 \$500,000 \$500,000

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#### **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Hominy Fallin Addition** Location NE of the intersection of Ballard Rd. and Cotton Gin Rd., Hominy, OK **Type of Work Reconstruction Route Number \* See comments Project Number** Length 1.2 Miles **County Osage** State OK Construction Year 2025 Comments \* A418-10, A419-10, A420-10, A421-10, A421-10, A423-10, A424-10, A425-10. The Fallin addition is a small neighborhood in Hominy with a significant population of Native Americans including a high concentration of Osages. This project will repair roadway surfaces and improve drainage conditions. CE will be administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 \$100,000 \$0 **\$0** \$100,000 **\$0** Construction \$0 \$0 **\$0 \$0** \$1,000,000 \$1,000,000 \$0 \$0 **\$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit \$0** \$0 \$0 **\$0** \$0 \$0 Maintenance **TOTAL** \$0 \$1,100,000 \$0 \$0 \$1,100,000 \$0

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### **UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: **✓** Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Hominy Chapel Expansion** Location Hominy Indian Village, SE of Russell Rd and Matin Rd intersection **Type of Work Reconstruction Route Number 414I-10 Project Number** Length 0.1 Miles **County Osage** State OK **Construction Year 2024** Comments The Osage Nation is expanding and updating the Hominy Indian Village Chapel. This project will provide lighting and updates for the existing parking lot. CE will be administered in-house. Parking facility is official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$10,000 **\$0** \$0 **\$0** \$10,000 **\$0** Construction \$90,000 **\$0** \$0 **\$0 \$0** \$90,000 **Construction Engineering \$0** \$0 **\$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 **\$0 \$0** \$100,000 \$100,000

**Tribal Transportation Program Transportation Improvement Program** 

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# Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Visitors Center Parking** Location West side of the Osage Nation Visitor's Center located at the intersection of Main St. and Lynn Ave. in Paw **Type of Work New Construction Route Number A432-10 Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2023/2024 Comments The Osage Nation Visitor's Center is expanding and requires additional parking facilities. This project will provide the parking facilities and its access. CE will be administered in-house. Parking facility is official in RIFDS. Project began construction in FY23, \$ amount updated to FY24 expenditures. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$157,000 **\$0** \$0 **\$0 \$0** \$157,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance \$0 \$0 \$0 **TOTAL** \$157,000 \$157,000 \$0

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name Shooting Range** Location West of CR4220 approximately 1.3 miles northeast of the Hwy 60 and CR4220 intersection north of Pawhu **Type of Work Reconstruction** Route Number A429-10, 20, 30 **Project Number** Length 0.8 Miles **County Osage Construction Year 2024** State OK Comments The Osage Nation is constructing a shooting range on Nation owned land north of Pawhuska. This project will upgrade access and parking for the new facility. Parking facilities are official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$10,000 **\$0** \$0 **\$0** \$10,000 **\$0** Construction \$50,000 \$0 \$0 **\$0 \$0** \$50,000 **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 **\$0** \$60,000 \$60,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name Pawhuska Hwy 60 Sidewalks** Location Intersection of Lynn Ave and E. Main St. eastward to intersection of E. Main St. and Hwy 99 **Type of Work New Construction** Route Number 41AW-480,490; 41G#-1 **Project Number** Length 1.2 Miles **County Osage Construction Year 2024** State OK Comments This project will add sidewalks along Hwy 60 and its intersections of both Lynn Ave and Hwy 99 in Pawhuska to provide pedestrian safety while commuting between these two areas of town. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$50,000 **\$0** \$0 **\$0** \$50,000 **\$0** \$450,000 **\$0** \$0 **\$0 \$0** \$450,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance **TOTAL** \$0 \$0 \$0 \$500,000 \$500,000 \$0

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#### **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Cemetery & Funeral Home** Location Northeast of the intersection of SH99 and Old Hwy 11 south of Pawhuska **Type of Work New Construction Route Number A417-10, 20 Project Number** Length 0.7 Miles **County Osage** State OK Construction Year 2024 Comments The Osage Nation is constructing a new cemetery and funeral home on approximately 15 acres of Nation owned land. This project will provide entry and access to gravesites with approximately 0.7 miles of roadway and parking. CE will be administered in-house. Parking facility is official in RIFDS. PE was completed in FY23, construction \$ adjusted to bid award amount. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$1,300,000 \$0 \$0 **\$0 \$0** \$1,300,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance \$0 \$0 \$0 **TOTAL** \$1,300,000 \$1,300,000 \$0

Tribal Transportation Program Transportation Improvement Program

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name Pawhuska Fitness Center Parking** Location Southwest of E. Main Street and Larence intersection in Pawhuska, OK **Type of Work New Construction** Route Number A432-10, 20, 30 **Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2024 Comments The Osage Nation is planning to construct a new Fitness Center. This project will provide parking facilities and its access. CE will be administered in-house. Parking facility is official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$15,000 **\$0** \$0 **\$0** \$15,000 **\$0** \$135,000 **\$0** \$0 **\$0 \$0** \$135,000 Construction **Construction Engineering \$0** \$0 **\$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$150,000 \$150,000 \$0

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## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Proiect Name | PRT Road West Pawhuska Location** West side of Pawhuska, north of Elks Lodge Drive **Type of Work New Construction** Route Number A426-10, 20; 41#A-10 **Project Number** Length 0.6 Miles **County Osage** State OK Construction Year 2023-2024 Comments The Osage Nation is constructing a new PRT facility on Nation owned land. This project will provide paved access and parking for the new facility. The Osage Nation will assume PE costs. CE will be administered in-house. Parking facilities are official in RIFDS. Project began construction FY23, \$ amount adjusted to FY24 expenditures. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0** \$0 **\$0** \$1,500,000 **\$0** \$0 **\$0 \$0** \$1,500,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 \$0 Maintenance \$0 \$0 \$0 **TOTAL** \$1,500,000 \$1,500,000 \$0

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## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 **✓** Illustrative List PROJECT INFORMATION: **Funding Source TTPSF:** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Osage Nation Strategic Transportation Safety Plan Update Location **Type of Work Route Number Project Number** Length 0 Miles **County Osage** State OK **Construction Year** Comments The Osage Nation submitted an application for \$10,000 from the TTP Safety Funds NOFO. If awarded the funds will be utilized to update our current Strategic Transportation Safety Plan which was last updated in 2019. The update will incorporate the action plan components established for the Safe Streets and Roads for All Program to ensure eligibility for other programs. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 **\$0** \$0 **\$0 \$0** \$10,000 **Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction \$0 **\$0** \$0 **\$0 \$0** \$0 \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$0 \$10,000 \$10,000

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### **UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 **Tribe Osage Nation Date Current FY** 2024 **✓** Illustrative List PROJECT INFORMATION: **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Gravhorse Chapel Expansion Location Gravhorse Indian Village Type of Work Reconstruction Route Number 410A-20 Project Number** Length 0.1 Miles **County Osage Construction Year 2024** State OK Comments Grayhorse Indian Village is updating and expanding their chapel. This project will reconstruct and adapt parking facilities as needed due to the expansion. PE will be paid by Osage Nation tribal funds. CE will be administered in-house. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction \$100,000 **\$0** \$0 **\$0 \$0** \$100,000 **Construction Engineering \$0** \$0 **\$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 **\$0** \$0 \$100,000 \$100,000

**Tribal Transportation Program Transportation Improvement Program** 

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#### **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Gilcrease Museum Location West of Gilcrease Museum Road. N Tulsa Type of Work Reconstruction Route Number |\* See Comments Project Number** Length 0.2 Miles **County Osage** State OK Construction Year 2024 Comments \* A428 - 10, 20, 30, 40, 50, 60, 70 The Gilcrease Museum is demolishing the current structure and building a new museum in its place. This project is to reconstruct as needed, the parking facilities, sidewalks, and walking trails in compliance with ADA requirements. The parking facilities are official in RIFDS. CE will be administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$1,000,000 **\$0** \$0 **\$0 \$0** \$1,000,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 **TOTAL** \$1,000,000 \$1,000,000 \$0

Tribal Transportation Program Transportation Improvement Program

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#### **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Proiect Name Hominy Senior Housing and Assisted Living** Location E side of Hwy 99, one mile N of the HWY 20 and HWY 99 intersection in Hominy, OK **Type of Work New Construction Route Number A431-10.20 Project Number** Length 0.3 Miles **County Osage** State OK Construction Year 2023/2024 Comments The Osage Nation is constructing Senior Housing units and assisted living facilities in Hominy. This project will provide an asphalt roadway with ADA compliant sidewalks to access the new housing units and parking for facilities. Parking facilities are official in RIFDS. CE will be administered in-house. Project began construction in FY23, \$ amount adjusted for FY24 expenditures. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$805,000 \$0 \$0 **\$0 \$0** \$805,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance \$0 \$0 **\$0 TOTAL** \$805,000 \$805,000 \$0

Tribal Transportation Program Transportation Improvement Program

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name Judicial Facility** Location On the Osage Nation Campus north and east of the intersection of W 11th St. and West Ave. in Pawhuska **Type of Work New Construction Route Number A430-10, 20 Project Number** Length 0.3 Miles **County Osage** State OK Construction Year 2024 Comments The Osage Nation is constructing a new Judicial Building. This project will provide access and parking for the new facility. PE paid by Osage Nation funds. CE will be administered in-house. Parking facilities are official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$800,000 \$0 \$0 **\$0 \$0** \$800,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 **\$0** \$0 \$800,000 \$800,000

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# Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation **Date Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Nation Heritage Trail Byway Improvements** Location Various byway sites along Hwy 60 from the western gateway at Ponca City to the eastern gateway at Bartle **Type of Work Reconstruction Route Number |\* See Comments Project Number** Length **65.5** Miles **County Osage Construction Year 2024** State OK Comments \* 41AW-45, 490, 605, 735; 4100-10, 20; 410B-40, 50, 60, 70. This project will upgrade ONHT Byway sites and walking trails with signage, lighting, and safety features. CE will be administered in-house. Parking facilities are official in RIFDS. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$30,000 **\$0** \$0 **\$0** \$30,000 **\$0** \$270,000 **\$0** \$0 **\$0 \$0** \$270,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance **TOTAL** \$0 \$0 \$0 \$0 \$300,000 \$300,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Maintenance Location Osage County Type of Work Maintenance Route Number Project Number ON-1020** Length Miles **County Osage** State OK **Construction Year** Comments Includes all maintenance activities and expenditures only on routes in approved NTTFI, asphalt overlays on Osage Nation facilities, and maintenance equipment purchases. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction **\$0** \$0 **\$0 \$0** \$0 \$0 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0 Transit** \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$2,500,000 Maintenance **TOTAL** \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$2,500,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Tribal Administration and Planning** Location Pawhuska, Oklahoma **Type of Work Administrative & Planning Costs including Salaries Route Number Project Number ON-1043** Length Miles **County Osage** State OK **Construction Year** Comments Indirect cost 23.96% of the Office's Administrative budget. **Activity** 2024 2028 2025 2026 2027 **TOTAL** Administration \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$2,500,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$1,000,000 **Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction \$0 **\$0** \$0 **\$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0** \$0 **\$0** \$0 \$0 Maintenance **TOTAL** \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$3,500,000

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### Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP Project Name Pawhuska Street Scape Phase 1** Location Main Street and Kihekah intersection area, Pawhuska OK **Type of Work Reconstruction Route Number \* See comments Project Number ON-1026** Length 0.1 Miles **County Osage** State OK Construction Year 2024 Comments \* 41AW-470, 41Q\*-10, 41#G-20, 41#G-30. TTP funds will be used as the matching funds for a \$150,000 Federal Streetscape grant obtained by the City of Pawhuska. We are adding another \$400,000 for additional street improvements to coincide with this project. The city is responsible for all preconstruction costs including PE. CE will be administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$550,000 \$0 **\$0 \$0 \$0** \$550,000 Construction **\$0 \$0 \$0 \$0 Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 Maintenance \$0 \$0 \$0 \$0 **TOTAL** \$550,000 \$550,000 \$0

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### Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Pawhuska 21st Street** Location 21st Street from intersection at Lynn Rd to Hwy 60, Pawhuska, Oklahoma **Type of Work Reconstruction, Drainage Structures & Overlay Route Number \* See comments Project Number ON-1019** Length 1 Miles **County Osage** State OK Construction Year 2024-2025 Comments \* 41H#-20, 30, & 40, 41A\*-10, This project will widen 21st St., add sidewalks, improve drainage, and increase school zone safety. Estimated contract \$4,000,000, county will be incurring all preconstruction costs. CE will be administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$1,000,000 \$3,000,000 **\$0 \$0 \$0** \$4,000,000 Construction **\$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 \$0 \$0 **\$0** \$0 **\$0** Maintenance \$3,000,000 \$0 \$0 **TOTAL** \$1,000,000 \$4,000,000 \$0

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP Project Name Osage Campus Bike/Walking Trail Phase 2** Location Osage Nation Campus, Pawhuska OK Lat 36.669327 Long -96.340431 **Type of Work New Construction Project Number ON-1016-2** Route Number 41#M-40 Length 1 Miles **County Osage** State OK Construction Year 2025 Comments Osage Nation Campus beautification, add a bike/walking trail throughout as the Master Campus Plan is executed. CE will be administered in-house. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 \$15,000 \$0 **\$0** \$15,000 **\$0** Construction \$0 \$200,000 \$0 **\$0 \$0** \$200,000 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0** \$0 Maintenance **TOTAL \$0** \$215,000 \$0 \$0 \$215,000 \$0

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## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: **✓** Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP Project Name Stone Ridge Estates** Location NE of 13th St and Stoneridge Ln intersection, Pawhuska OK Lat 36,671055 Long -96,316619 **Type of Work New Construction Route Number \* See comments Project Number** Length 0.5 Miles **County Osage** State OK **Construction Year 2027** Comments \* 41\*E-20, 41+X-10, 41+W-10, 41\*F-30, and 41\*D-40. This is cooperative housing development project for Native Americans in which the housing authority will be incurring all pre-construction costs. CE will be administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0** \$0 **\$0** Construction \$0 **\$0** \$0 \$1,250,000 **\$0** \$1,250,000 \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit \$0** \$0 **\$0 \$0** \$0 **\$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$1,250,000 \$1,250,000 \$0

# Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Campus Phase II Location Osage Nation Campus, Pawhuska OK Type of Work Reconstruction Route Number \* See comments Project Number** Length 2 Miles **County Osage** State OK Construction Year 2027-2028 Comments \* 41#M-10,20; 41R\*-10, and 41#W-10 Project will consist of reconstruction of existing roads and parking areas on the Osage Nation campus. PE cost is for design of the roadway portions of the project. CE will be administered in-house. Parking facilities are official in RIFDS. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 \$150,000 \$150,000 **\$0** Construction \$0 **\$0** \$0 \$1,770,000 \$1,080,000 \$2,850,000 \$0 **\$0** \$0 **Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0 \$0** \$0 \$0 \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$1,920,000 \$1,080,000 \$3,000,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium:** Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name Shelby Oakley Property** Location SW of West 36th St N and N Osage Dr intersection, Tulsa OK Lat 36.203380, Long -96.004192 **Type of Work Reconstruction Route Number \* See comments Project Number** Length 1.1 Miles **County Osage** State OK Construction Year 2025-2026 Comments \*4122 - 10,20,30,40,50,60,70 Osage Nation owned property, industrial park drives and parking lots. CE will be administered in-house. Parking facilities are official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 \$60,000 \$0 **\$0** \$60,000 **\$0** Construction \$0 **\$0 \$0** \$600,000 **\$0** \$600,000 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0** \$0 **\$0** Maintenance **TOTAL \$0** \$0 \$60,000 \$600,000 \$660,000 \$0

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Pawhuska Streetscape Phase II **Location Main Street and Kihekah Ave intersection area, Pawhuska OK Type of Work Reconstruction** Route Number 41AW-470 / 41#G-30 **Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2027 Comments TTP funds will be used in addition to possible funds from a Federal Streetscape grant obtained by the City of Pawhuska. City is responsible for all other costs including CE. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction \$0 **\$0** \$0 \$550,000 **\$0** \$550,000 **Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0** \$0 \$0 **\$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$550,000 \$550,000 \$0

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Sky Lodge Estates Phase II** Location East from N 41st W Ave 0.33 miles N of 133rd St N, Skiatook OK **Type of Work Reconstruction** Route Number 41+Y-10.40.50.60 **Project Number** Length **0.45** Miles **County Osage Construction Year 2028** State OK Comments Co-op with Osage Nation Housing Program and Osage Nation TDLA to complete buildout of Sky Lodge Estates. CE administered in-house. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 \$100,000 \$100,000 **\$0** Construction \$0 **\$0** \$0 **\$0** \$1,000,000 \$1,000,000 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0** \$0 **\$0** \$0 \$0 Maintenance **TOTAL** \$0 \$0 \$0 **\$0** \$1,100,000 \$1,100,000

### Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Proiect Name Osage Casino Parking - Bartlesville** Location Two miles west of Bartlesville on the south side of US 60, Osage County OK **Type of Work New Construction Route Number 413P-10 / 41AW-730 Project Number** Length 0.6 Miles **County Osage** State OK Construction Year 2022-2024 Comments The Bartlesville Osage Casino will be relocating and constructing a new facility. This project will provide access and parking at the new facility. PE to be paid by Osage Casino. CE to be administered in-house. Parking facilities are official in RIFDS. \$593,187 expended FY22. \$ amount adjusted to reflect FY24 expenditures only. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0** \$0 **\$0** \$1,500,000 **\$0** \$0 **\$0 \$0** \$1,500,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 \$0 \$0 **\$0** Maintenance \$0 \$0 \$0 **TOTAL** \$1,500,000 \$1,500,000 \$0

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### Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Casino Parking - Pawhuska** Location Three-way intersection of SH99 and US 60, Pawhuska OK **Type of Work New Construction** Route Number | 4141-10 / 41AW-490,50 **Project Number** Length 0.4 Miles **County Osage** State OK Construction Year 2022-2024 Comments The Pawhuska Osage Casino will be relocating and constructing a new facility. This project will provide access and parking at the new facility. PE to be paid by Osage Casino. CE to be administered in-house. Parking facilities are official in RIFDS. \$1,162,310 expended in FY22. \$ amount adjusted to reflect FY24 expenditures only. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** \$500,000 **\$0** \$0 **\$0 \$0** \$500,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance \$0 \$0 \$0 **TOTAL** \$500,000 \$500,000 \$0

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## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Proiect Name Pawhuska Health Complex** Location South of 5th St. between Kiheka and Lvnn, Pawhuska, OK **Type of Work New Construction** Route Number | 4144-10,20 / 41+R-10,20 | **Project Number** Length 0.2 Miles **County Osage** State OK Construction Year 2023-2024 Comments This project will provide access and parking facities for an activities complex to be constructed on abandoned railroad right of way property owned by the Osage Nation. CE will be administered in-house. Parking facilities are official in RIFDS. Project started in FY23, \$ amount adjusted for FY24 expenditures. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0** \$0 **\$0** \$4,200,000 **\$0** \$0 **\$0 \$0** \$4,200,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 \$0 \$0 **\$0** Maintenance \$0 \$0 \$0 **TOTAL** \$4,200,000 \$4,200,000 \$0

## **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name School Zones Project Location Osage County Schools Type of Work Maintenance Route Number \*See comments Project Number** Length 0.1 Miles **County Osage** State OK **Construction Year 2028** Comments \*41G#-10, 41V\*-30, 41BZ-160, 41BZ-80, 41BZ-100, 41TS-10, other official route sites may be added. This project will update school zones in Osage County with new and additional signage, and crosswalks. CE will be administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0** \$35,000 \$35,000 Construction \$0 **\$0** \$0 **\$0** \$315,000 \$315,000 **Construction Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0** \$0 **\$0** \$0 \$0 Maintenance **TOTAL** \$0 \$0 \$0 **\$0** \$350,000 \$350,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Lynn/Skyline Connector Location Pawhuska, OK Type of Work New Construction** Route Number 41E#-10 **Project Number** Length 1.1 Miles **County Osage Construction Year 2026** State OK Comments Official proposed road across Osage Nation land will provide access and parking to future Osage Nation facilities. CE administered in-house. **Activity** 2026 2024 2025 2027 2028 **TOTAL** \$0 Administration \$0 \$0 \$0 **\$0** \$0 **\$0 \$0 \$0 \$0 Planning** \$0 \$0 **Preliminary Engineering** \$0 \$0 \$200,000 **\$0 \$0** \$200,000 Construction \$0 \$0 \$1,300,000 **\$0 \$0** \$1,300,000 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL \$0** \$0 \$1,500,000 **\$0** \$1,500,000 \$0

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## **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP: Project Name WahZhaZhe Health Center** Location Pawhuska, OK **Type of Work New Construction Route Number \* See Commments Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2024 Comments \* A416-10, 20; 41#J-10, 20; 412\*-10. Access and parking facilities for new health center to be constructed in Pawhuska. PE to be paid with Osage Nation tribal funds. CE will be administered in-house. Parking facilities are official in RIFDS. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction \$800,000 **\$0** \$0 **\$0 \$0** \$800,000 **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0** \$0 **\$0 \$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$0 \$800,000 \$800,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Pawhuska 15th Street/West Ave Location 6th St to Matthews to 11th St then West Ave north to 15th St. then east along 15th St. to Grandview, Pawhu **Type of Work Reconstruction Route Number \* See comments Project Number** Length 1 Miles **County Osage** State OK **Construction Year 2024** Comments \* 41V\*-10,20, 41#L-10, 41U\*-10, 41#C-30, 41R\*-10. Widen roadways to accommodate traffic, add sidewalks, and improve drainage. CE administered in-house. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$150,000 **\$0** \$0 **\$0** \$150,000 **\$0** \$1,350,000 **\$0** \$0 **\$0 \$0** \$1,350,000 Construction **\$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit** \$0 **\$0** \$0 \$0 \$0 **\$0** Maintenance \$0 \$0 \$0 **TOTAL** \$1,500,000 \$1,500,000 \$0

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Museum Parking Lot** Location Osage Nation Campus, Pawhuska, OK **Type of Work New Construction Route Number 410I-50 Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2025 Comments This project will provide additional parking to accommodate Osage Museum expansion plans. CE will be administered in-house. Parking facilities are official in RIFDS. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 \$7,500 \$0 **\$0** \$7,500 **\$0** Construction \$0 \$67,500 \$0 **\$0 \$0** \$67,500 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0** \$0 Maintenance **TOTAL \$0** \$0 **\$0 \$0** \$75,000 \$75,000

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# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL Tribe Code** G06930 **Consortium: Tribe Osage Nation** 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Osage Prairie Bike Trail Extension** Location Skaitook, OK from SH20 northward near S locust St intersection Type of Work PS&E Only **Route Number 41BO-030, 040 Project Number** Length **County Osage** 24 Miles State OK Construction Year 2027 Comments ROW acquisition and PE for extension of the Osage Praire Trail that currently begins in N Tulsa and ends in Skiatook, OK. **Activity** 2026 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 Planning** \$0 \$0 **Preliminary Engineering** \$0 **\$0** \$0 \$1,000,000 **\$0** \$1,000,000 Construction \$0 **\$0** \$0 **\$0 \$0** \$0 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0** \$0 **\$0** \$0 \$0 **\$0** \$0 Maintenance **TOTAL** \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$0

## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP:TTP Bridge: Project Name | Clear Creek Bridge** Location CR 5305 2.4 miles S of Hwy 60, 5 miles W of Pawhuska, OK Lat 36,633820 Long -96,420342 **Type of Work New Construction** Route Number 4176-020 **Project Number** Length 0.1 Miles **County Osage** State OK Construction Year 2025 Comments NBI# 10205 - Replace functionally obsolete low water bridge. CE administered in-house. Awarded TTP Bridge funds to be utilized for design in the amount of \$350,000. The remainder of funds utilized will be TTP funds. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 \$0 Planning Preliminary Engineering** \$350,000 **\$0** \$0 **\$0** \$350,000 **\$0** Construction \$2,250,000 \$0 **\$0 \$0** \$2,250,000 \$0 \$0 \$0 **\$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 \$0 \$0 \$0 \$0 **\$0** Maintenance **TOTAL** \$2,250,000 \$0 \$0 \$350,000 \$2,600,000 \$0

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## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Tribe Code Consortium:** G06930 Tribe Osage Nation 8/20/2020 Date **Current FY** 2024 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Pawhuska Bird Creek Bridge** Location 0.2 miles south of Hwy 60 on Lynn Ave. Pawhuska, OK Lat 36.659250 Long -96.331753 **Type of Work Reconstruction** Route Number 41F#-10, 20: 41G#-10 **Project Number** Length 0.3 Miles **County Osage** State OK Construction Year 2026 Comments NBI# 329. County is assuming all preconstruction costs including engineering, ROW, and utilities. CE will be administered in-house. We plan to apply for TTP Bridge funds, TTP funds will be utilized for our portion of this project in its entirety if we do not receive TTP Bridge funds. 2026 **Activity** 2024 2025 2027 2028 **TOTAL** Administration \$0 \$0 \$0 \$0 \$0 \$0 **\$0 \$0** \$0 **\$0 \$0 Planning** \$0 **Preliminary Engineering** \$0 \$0 **\$0** \$0 **\$0 \$0** Construction \$0 \$0 \$2,500,000 **\$0 \$0** \$2,500,000 \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0** \$0 **\$0** \$0 **\$0** Maintenance **TOTAL** \$0 \$0 \$2,500,000 \$2,500,000 \$0 \$0

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