

25-YEAR VISION & STRATEGIC PLAN SUMMARY REPORT

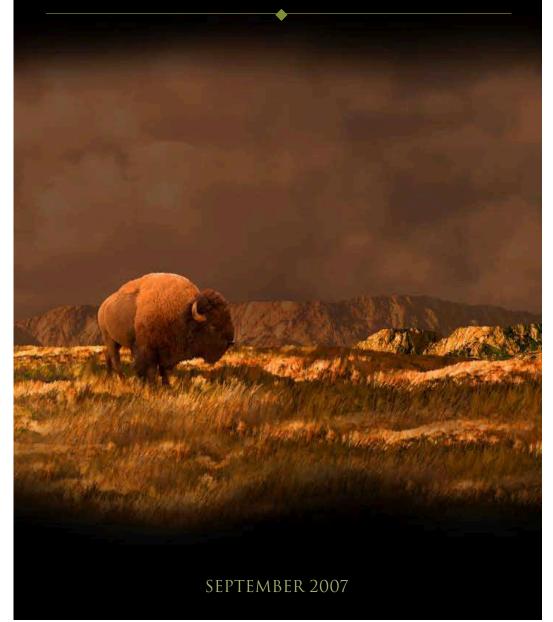


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STRATEGIC PLANNING TASK FORCE

CHIEF JIM GRAY ASSISTANT CHIEF JOHN RED EAGLE HEPSI BARNETT DAVID CONRAD MARY MASHUNKASHEY

LOUIS GRAY

The 25-year vision for the NATION

CORE PURPOSE

"TO STRENGTHEN OUR GOVERNMENT
AND SOCIETY IN ORDER TO
PRESERVE AND PERPETUATE A FULL
AND ABUNDANT OSAGE WAY OF LIFE
THAT BENEFITS ALL OSAGES, LIVING
AND AS YET UNBORN."

-- OSAGE NATION CONSTITUTION

CORE VALUES

- Spiritual Strength
- Pride for Our Heritage
- Justice
- Fairness
- Compassion
- Respect for and Protection of Child, Elder, All Fellow Beings and Self

25-YEAR VISION

We will be a strong, proud, resilient, and enduring sovereign nation as demonstrated by:

- A viable and sustainable economy driven by Osage Nation enterprises with which the income derived from is responsibly reinvested and reserved for future generations;
- A flourishing Osage culture, a revitalized Osage language spoken at a basic level by a vast majority of Osage citizens and a unique and vibrant Osage history taught to Osage children and fostered, promoted and memorialized throughout our homelands;
- Conservation and responsible stewardship of natural resources balanced with sound management practices and efficient production of the mineral estate within our established territory;
- Highly educated Osage citizens supported and promoted by the Nation at the pre-school level continuing through the postsecondary level and beyond;
- Physical, mental and spiritual vitality evident amongst our Osage people complemented by the ongoing development of health and wellness services;
- A self-determining civically engaged society with ethically responsible government leaders who faithfully serve our Constitution and are accountable for their actions to Osage citizens.

This is the will of the Osage people.

Overview of the STRATEGIC PLANNING PROCESS

◆ THE PURPOSE OF STRATEGIC PLANNING

The Osage Strategic Planning effort is a nationwide initiative to identify needs and goals to formulate a 25-year plan for the Osage Nation. The Strategic Plan is a map that outlines the goals set forth by the Osage People to guide elected leaders as they move the Nation forward. The Osage Nation is committed to building, with input of all the Osage people, a plan that will guide the Nation for the next guarter century.

◆ THE APPROACH: THE WILL OF THE PEOPLE

With ratification of the Osage Nation Constitution in 2006 and the newly formed three-branch government system of the Osage Nation in its infancy, the Osage Nation Strategic Planning Task Force (ONSPTF) was created to assist the Nation's leadership in understanding and working toward the interests of the Osage people through the development of a 25-year strategic plan.

The first step — where is the organization going (i.e. Vision) — can be answered in several different ways. One common way is to have a small number of people or experts study the situation and decide where the organization ought to go, or what the priorities should be. This is the "expert" model. A second, less common way is to ask the people where the Nation ought to go and what the priorities should be. This is the "citizen driven" model.



The ONSPTF chose the "citizen driven" model. While the model maximizes the involvement of the organization's members, it is far more time consuming and can seem at times less focused and professional. Citizens are likely to suggest ideas without the benefit of knowing what the government can realistically do or what the government already does. Despite these difficulties, the ONSPTF decided that the newly reformed Osage Nation government needed to hear where the Osage people wanted to go and what their priorities should be. The process involved extensive community meetings in which ideas were sought, followed by a survey of registered members asking which of the most realistic ideas put forth in the meetings should receive priority. In this way, Osage citizens are responsible for determining the road map.

It remains to the Osage Nation leadership, the Executive and Congressional branches to determine how to get to where the people have said they want to go. This is step two of the strategic planning process, when a plan is developed for implementing the ideas identified as priorities.

| PLAN | OUTCOME | |
|--|--|--|
| Community Visioning & Team of Teams Process (Get General Picture of Community Needs and Desires) | Major themes (qualitative data) in the 6 key "areas of focus" identified in community Team of Teams meetings and Strategy Summit | |
| Expert "Delphi" Meetings and Community-Wide Survey | Lists of the most important ideas/priorities endorsed by the people ranked (quantitatively) by survey respondents from the community and experts | |
| Strategic Plan Development | Strategic Plan Report | |
| Presentation to Congress | | |
| Initiative and Project Planning | Feasibility (Cost-Benefit) Analysis/Project Charters/Detailed Work Plans and Timelines/ Budgets developed by assigned department/ teams | |
| Execution and Progress Review | Tracking Reports and Adjustments | |
| Implementation | Results and Progress towards 25-Year Vision | |

With the will of the People serving as the driving force, the ONSPTF was charged with integrating the key outcomes from the community meetings (including the March 2007 Strategy Summit) and the priorities of the constituents (based on the June 2007 survey results) into a comprehensive plan. Using input from both, the ONSPTF sought to identify the top strategic priorities for the Nation across the six key areas of focus:

- ◆ Economic Development
- ◆ Cultural Preservation
- ◆ Education
- → Health
- ◆ Minerals and Natural Resources
- ◆ Governance and Justice

| YEARS 1-3 | YEARS 4-6 | YEARS 7-25 |
|---|--|----------------|
| "Building the Foundation and Momentum from First Accomplishments" | "Realization of Key Components of the Vision" | "New Horizons" |

The strategies and initiatives were identified based on the following:

- ◆ Benefits to the entire Nation
- ◆ Potential for broad and wide-reaching support
- ◆ Feasibility
- → Impact (Cost/Benefit)
- ◆ Ability to leverage or build upon existing programs and initiatives
- ◆ Innovation
- ♦ Balance and alignment across the six key areas of focus

OSAGE NATION

| Governance | Economic Vitality | |
|--|--|---|
| I. A Strong Sovereign Nation | II. A Viable Sustainable Economy | III. A Restored Reservation |
| A. Transparent, Ethical Governance | A. Diversified Revenue Base | A. Natural Resource Stewardship |
| Leadership with Integrity Professional Osage Workforce Frequent Nationwide Communication | Oil and Gas Revenues Alternate Energy Production Agribusiness Gaming, Tourism and Recreation | Mineral Estate Preservation and Enhanced Returns Natural Resource Preservation and Management Scenic Preservation |
| B. Accountable to Citizens | B. Vibrant Entrepreneurial Class | B. Environmental Protections |
| Responsive Tribal Services Effectively Utilized Technology Strong Youth Involvement | Revitalized Local Economics Variety of Small Businesses and Services Training and Apprenticeships for Entrepreneurs Investment Capital | Wildlife Management Remediation of Industrial Land Damage Protected Water Supply |
| C. Laws and Enforcement | C. Supportive Infrastructure | C. Ties to the Land |
| ◆Fair Judicial Decisions ◆Commercial Codes and Tax Incentives ◆Law Enforcement | Financial Services Communications and Technology Transportation Permanent Fund | Reservation Land Acquisition Beautiful Osage Government Campus Access to Osage Property |

The outcomes, as presented in the following report, will be used to engage in further discussion and refinement of the strategic priorities prior to formally becoming initiatives for action planning and eventual implementation.

The strategic planning process for the Osage Nation allowed all citizens the opportunity to express their will and, with their own voice, provide meaningful input into the direction the Nation takes for the next generation.

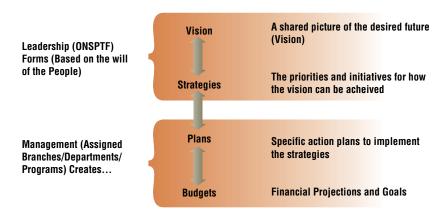
In March 2007, more than 300 Osage Representatives engaged in the Strategy Summit for the Nation. The following summary chart provides additional detail related to the shared picture of the desired future (Source: CERT Summit Results Report).

SHARED VISION

| Social and Cultural Base | | | |
|--|--|--|--|
| IV. Thriving Osage Culture | V. Well-Educated Osages | VI. Osage Health and Vitality | |
| A. Language Fluency | A. National Education Plan | A. Access to Quality Health | |
| National Language Program Use of Osage in Cultural Events Osage Spoken Daily Online Language Classics | Osage Relevant School System Incentives for Needed Professionals Diverse Educational Agenda Support for Student Achievement Educational Alternatives, K-12, Vo-Tech, Higher -Ed High Quality Educators | Emergency Medical Services State-of-the-Art Facilities Prevention and Treatment for top tribal Health Issues Fitness Centers | |
| B. Handing Down Osage Ways | B. Educational Funding Options | B. Affordable Health Care | |
| Preserve Cultural Arts Osage History and Cultural Curriculum Tradition woven into modern day life Off-Reservation Learning Opportunities | Scholarships and Loans Work Study Internships | Multiple Options Insurance Plans Local Clinics and Home Health Access to Specialized Care Behavioral Science Support | |
| C. Spiritual Revival | | C. Comprehensive Health Care | |
| In Lon Shka Welcoming District Arbors Evident Osage Identity Expanded Museum Campus and Cultural Center | | Medical Continuum of Care Retirement and Assisted Living Nursing Home and Hospice Care Specialized Services | |

The Track for successful implementation

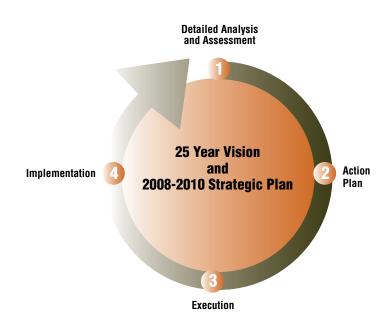
After presenting (and further refining) the strategic priorities to the citizens, the ONSPTF will charge specific teams made up of Osage Nation departments and program leaders to prepare project charters (goals and timelines), work plans, and budgets. This action planning will help foster proper "ownership" for timely and successful execution of the initiatives.



FORMAT OF THE NEXT SIX SECTIONS (Section V. – Section X.)

Strategic Priorities have been identified in each of the six areas of focus. To ensure that the will of the People is accurately captured, each of the sections includes:

As strategic "priorities" become "initiatives", assigned project teams will engage in a process that includes the high level phases of 1) Detailed Analysis and Assessment, 2) Design and Action Planning, 3) Execution, and 4) Implementation. Responsibilities will also include regular and routine progress reporting.



- 1.) Key outcomes of the community meetings and the March 2007 Strategy Summit (Source: CERT Strategy Summit Results Report),
- 2.) Ranked outcomes of the June 2007 community survey (Source: Paradox Survey Summary Report), and
- 3.) Top Strategies and Priorities/Initiatives (as formed by the ONSPTF using the above two sources, as well as the comprehensive planning process in its entirety, as its input).

Area of Focus #1 ECONOMIC DEVELOPMENT



STRENGTHS, WEAKNESSES AND STRATEGIES

(Key Outcomes of the Community Meetings and the Strategy Summit)

Strengths

- Gaming revenue
- Civic engagement in government
- Entrepreneurial mentors
- Historical revenue base
- Land base
- Natural resources

Weaknesses

- Size and capabilities of workforce
- · Lack of IT infrastructure
- Lack of adequate public infrastructure
- Transportation
- Lack of housing/hotel
- Resistance to change

Opportunities

- Natural resource capacity
- Tourism
- Partnerships other industries
- · Save and invest
- Real estate invest & develop
- Water
- Bank/Credit Union

Threats

- Other states legalizing gaming (competition)
- Predators/third party (gaming)
- Terrorism
- External political change
- Natural disasters
- OPEC
- Competition

TOP STRATEGIES AND

STRATEGY: CREATE A STABLE AND ROBUST BUSINESS ENVIRONMENT

PRIORITIES / INITIATIVES

- Establish a corporation structure to house tribal enterprises in order to better separate business from
 politics and limit liability while creating tax advantages.
- Adopt legislative acts and streamline regulation that favors business.

STRATEGY: ENHANCE INDIVIDUAL AND NATIONAL FINANCIAL SECURITY

PRIORITIES / INITIATIVES

- Provide individuals access to a tribal IRA (or similar retirement account).
- Establish a "rainy day" fund (Permanent Fund) from tribal revenues.

STRATEGY: DIVERSIFY AND EXPAND THE ECONOMIC BASE

PRIORITIES / INITIATIVES

- Establish an Osage Development Corporation to focus on diversification and establishing partnerships/relationships with outside industry.
- Attract or sponsor a tribal financial institution.
- Engage in residential and commercial real estate development.
- Identify and target the highest potential tourism opportunities for the reservation (e.g. cultural and outdoor tourism activities).
- Establish an incubator to support more local, Osage-owned small businesses.
- Resort casinos on Kaw Lake for Wichita market and Skiatook Lake for the Tulsa market.

STRATEGY: IMPROVE/BUILD THE LOCAL INFRASTRUCTURE AND REVITALIZE COMMUNITIES ON THE RESERVATION

PRIORITIES / INITIATIVES

- Establish a Commerce Department responsible for infrastructure development (information technology, roads, utilities, transportation, etc.).
- Support the restoration of dilapidated buildings and sidewalks.
- Support the clean-up and beautification of reservation towns and country side.
- Build more amenities to enhance the quality of life (e.g. entertainment venues, recreational facilities, etc.).
- Create "skills" database of Osages.

PRIORITIES/INITIATIVES

(Based on Outcomes of the Comprehensive Planning Process)

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PRIORITIES/INITIATIVES AS RANKED BY THE CONSTITUENTS

(Outcomes of the June 2007 Community Survey)

- 1. Support the clean-up and beautification of reservation towns and countryside.
 - 2. Help develop a tribal IRA or other retirement account.
 - 3. Support the restoration of old buildings and sidewalks on the reservation.
 - 4. Develop a tribal rainy day or permanent fund from gaming dollars.
 - 5. Help develop tribal financial institution.
- 6. Establish a corporation structure to house tribal enterprises in order to better separate business from politics and limit liability.
- 7. Support, enhance and develop more cultural tourism activities for reservation visitors.
 - 8. Develop camping, recreation and boating facilities on reservation lakes.
 - 9. Start residential and commercial real estate developments.
 - 10. Diversify tribal economy by partnering with outside industries.

ROLES AND RESPONSIBILITIES FOR **ACTION PLANNING**

ECONOMIC DEVELOPMENT

Adopt regs favorable to business Establish corporate structure Provide tribal IRA

Establish Osage Development Corp Engage in real estate development Attract tribal financial institution Establish permanent fund

Support clean-up and beautification **Establish Commerce Department** Support restoration

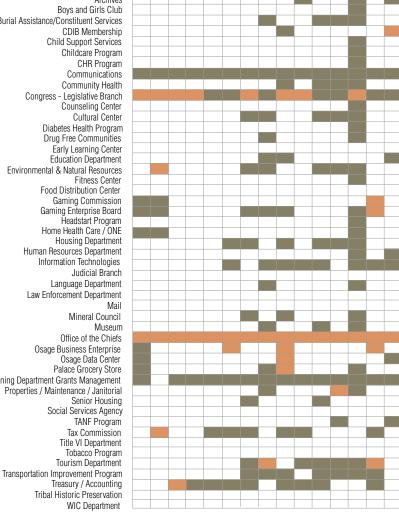
Establish incubator for small biz

Target tourism

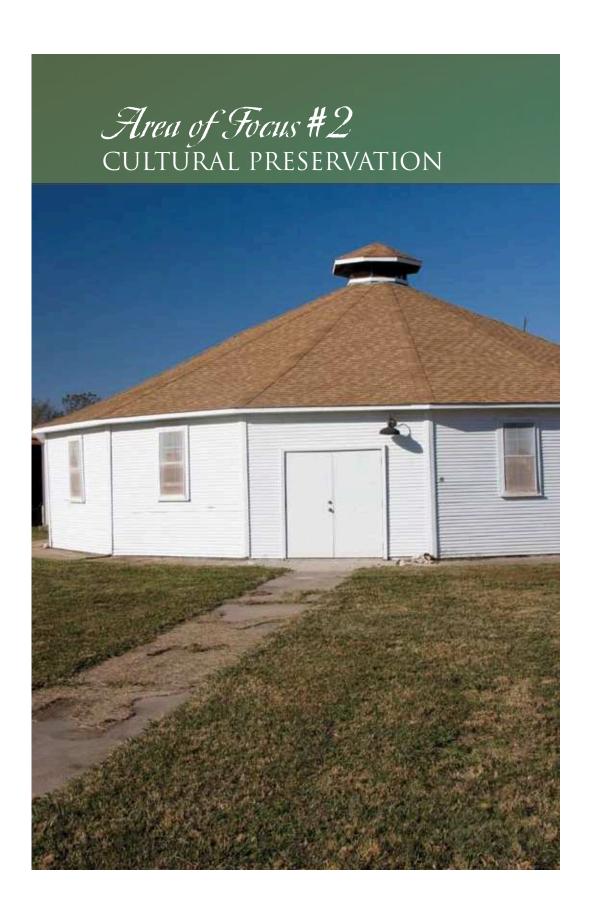
Create amenities for quality of life Resort casino Kaw and Skiatook

Database of citizens

Branches/Departments/Programs Boys and Girls Club Burial Assistance/Constituent Services CDIB Membership Child Support Services Childcare Program CHR Program Communications Community Health
Congress - Legislative Branch
Counseling Center Cultural Center Diabetes Health Program Drug Free Communities Early Learning Center Education Department Environmental & Natural Resources Find a Natural resources
Finess Center
Food Distribution Center
Gaming Commission
Gaming Enterprise Board Headstart Program Home Health Care / ONE Housing Department Human Resources Department Information Technologies Judicial Branch Language Department Law Enforcement Department Mineral Council Museum Office of the Chiefs Osage Business Enterprise Osage Data Center Palace Grocery Store Planning Department Grants Management Properties / Maintenance / Janitorial Senior Housing Social Services Agency TANF Program



= Champion/Lead



STRENGTHS, WEAKNESSES AND STRATEGIES

(Key Outcomes of the Community Meetings and the Strategy Summit)

Strengths

- In Lon Shka Dances
- Our People
- Spirituality

Weaknesses

- Politics vs. culture, exclusivity vs. inclusivity (regarding dances)
- Loss of clan identity and process to be included
- Loss of traditions by death of elders (not documented)
- Osage Regalia very expensive
- Lack of safe keeping of cultural artifacts

Opportunities

- Language
- Elders to learn from
- Classes: ribbonwork, beadwork, fingerweaving; printmaking, painting, drawing, etc.

Threats

- Osage culture not being handed down
- · Loss of language
- Loss and care of traditional materials (artifacts)

TOP STRATEGIES AND

STRATEGY: PROMOTE AND ENCOURAGE CULTURAL LEARNING FOR CITIZENS

PRIORITIES / INITIATIVES

- Invest in children's cultural programs so they can learn Osage values.
- Support a more comprehensive culturally relevant curriculum for students geared toward nonacademic areas such as music, dance, arts and language.
- Integrate cultural elements into the historic scenic byway initiative.
- Launch a specialized Cultural Scholarships Returned in Service Program.
- Promote an active NAGPRA Awareness and Enforcement Program.
- Welcome all citizens to participate in cultural activities.
- Support and expand teaching of language to young children in school.
- Cultural outreach to Osages living off-reservation.

STRATEGY: RECORD INVENTORY OF CULTURAL/HISTORICAL ASSETS AND RESOURCES

PRIORITIES / INITIATIVES

- Establish an Osage Artists Association Registry.
- Initiate a history and genealogy research library project to focus on correcting the written Osage history, documenting clan knowledge, and preserving intellectual property.

STRATEGY: ENHANCE ACCESS TO CULTURAL RESOURCES THROUGH THE UTILIZATION OF MULTIPLE MEDIUMS

PRIORITIES / INITIATIVES

- Run articles on different aspects of Osage history and culture on a regular basis in the Osage News.
- Support dissemination of Osage history in books, DVDs, etc.
- Make cultural education materials available on the internet.
- Offer on-line language classes and language DVD's and CDs.

STRATEGY: EXPAND AND BUILD CULTURAL COMPLEXES TO PROMOTE AND PRESERVE THE OSAGE HERITAGE

PRIORITIES / INITIATIVES

- Expand the Osage Nation Museum and make historical material easily available.
- Build a new campus with satellite locations to house a museum, language institute, and cultural center.

PRIORITIES/INITIATIVES

| (Based on Outcomes of the Comprehensive Planning Process) | | | |
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| PROJECTED TIMEFRAME FOR COMPLETION | | | |
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PRIORITIES/INITIATIVES AS RANKED BY THE CONSTITUENTS

(Outcomes of the June 2007 Community Survey)

- 1. Invest in children and children's programs so they can learn Osage values.
 - 2. Expand Osage Nation Museum and make viewing historical collections more accessible to all.
 - 3. Run articles on different aspects of Osage history and culture on a regular and consistent basis in the Osage News.
 - 4. Support publication of Osage history books and articles.
 - 5. Make cultural education materials available on the internet.
- 6. Make historical material easily available at the Osage Nation Museum.
 - 7. Encourage all Osages to participate in cultural activities.
 - 8. Provide on-line language classes.
- 9. Support and expand teaching of language to young children in school.

Cultural outreach to off reservation

Teaching of language in schools

Welcome all Osage to participate

Build new cultural campus

Expand Nation Museum

ROLES AND RESPONSIBILITIES FOR ACTION PLANNING

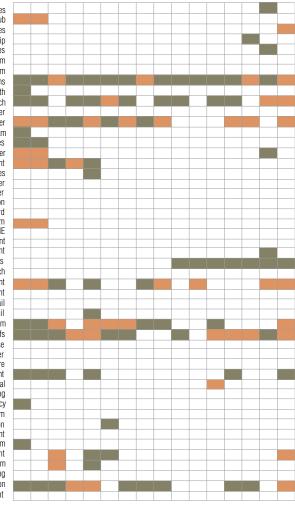
Invest in youth cultural programs

CULTURAL PRESERVATION

Support cultural curriculum
Integrate Scenic Byway initiative
Launch cultural scholarships
Promote NAGPRA
Establish Artists' Registry
Initiate history/geneology project
Run articles
Support dissemination of history
Make materials available on internet
Offer on-line language classes

Branches/Departments/Programs

Archives Boys and Girls Club Burial Assistance/Constituent Services CDIB Membership Child Support Services Childcare Program CHR Program Communications Community Health Congress - Legislative Branch Counseling Center Cultural Center Diabetes Health Program Drug Free Communities Early Learning Center Education Department Environmental & Natural Resources Fitness Center Food Distribution Center Gaming Commission Gaming Enterprise Board Headstart Program Home Health Care / ONE Housing Department Human Resources Department Information Technologies Judicial Branch Language Department Law Enforcement Department Mail Mineral Council Museum Office of the Chiefs Osage Business Enterprise Osage Data Center Palace Grocery Store Planning Department Grants Management Properties / Maintenance / Janitorial Senior Housing Social Services Agency TANF Program Tax Commission Title VI Department Tobacco Program Tourism Department Transportation Improvement Program Treasury / Accounting Tribal Historic Preservation WIC Department



= Champion/Lead

= Support

Area of Focus #3 EDUCATION Osage Grammar in Port L. Trut- Yydran was an SDI- Par Pr. St. You all eat . pour DWINT Flush N-B of- FIN N-FILT BEAT - WE WANT - & 1. P. E. E. W. Want - Duro SKd-SIN PN-SX-You all Nant - PI Bot-Fix K-bn- They Nant F. FIFDY F. P. - Me

STRENGTHS, WEAKNESSES AND STRATEGIES

(Key Outcomes of the Community Meetings and the Strategy Summit)

Strengths

- Our people-diverse backgrounds in education, location, experience, elder's wisdom
- Growing economy allows for funding our education goals
- The fact that we value education in all its forms from pre-k to lifelong learning

Weaknesses

- Standards too low: purpose, scores, goals not clear
- Not enough early reinforcements
- Low self-esteem: lack of known role models
- Not using all of our potential resources, fail to communicate with each other through Osage Nation
- There is not a personal grant writer for education

Opportunities

- To get our ideas implemented into the 25- year plan now: UN and partnerships with other nations, state, US, and corporations, NGOs, intertribal organizations/cultural organizations
- To participate through getting our voices heard and utilizing Osage people
- To create financial resources through industry and grants when they align with our Osage values.

Threats

- Not making education top priority
- "No Child Left Behind" creates generalized education
- Under-funding; budget cuts
- Failure to practice tribal sovereignty in education

TOP STRATEGIES AND

STRATEGY: MAKE A TRIBAL INVESTMENT TO INCREASING ACCESS TO EDUCATIONAL RESOURCE FOR OUR STUDENTS

PRIORITIES / INITIATIVES

- Provide financial assistance for Osage college students pursuing degrees needed by the Osage Nation.
- Support required education on mental health and drug abuse.
- Offer and support ACT and SAT preparation for high school students.
- Attract a Sylvan Learning Center to the reservation with a special emphasis on reading skills.
- Fund tutoring for students in K-12.
- Partner with colleges and universities to provide advance placement classes to college bound students through televised distance learning.
- Provide more Osage access to financial resources for education. Including scholarships for citizenson and off reservation.
- Offer tribal internships and externships for Osage college students.
- Provide more support for pre-school and headstart education.
- Create a tribal school.
- Support local career tech schools.

STRATEGY: ENCOURAGE AND ENABLE THE DEVELOPMENT OF OUR EDUCATORS

PRIORITIES / INITIATIVES

• Develop an incentive program and scholarships for teachers.

STRATEGY: DEVELOP AN EDUCATIONAL GOVERNANCE SYSTEM

PRIORITIES / INITIATIVES

- Establish an Osage Nation Education Board to establish higher, uniform standards for educational accomplishment and excellence.
- Set Osage Nation educational goals to raise expectations for educational accomplishment and excellence.

PRIORITIES/INITIATIVES

(Based on Outcomes of the Comprehensive Planning Process)

| PROJECTED TIMEFRAME FOR COMPLETION | | | |
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| IMMEDIATE (YEAR 1-3) | INTERMEDIATE (YEAR 4-6) | LONGER TERM (YEAR 7-25) | |
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| PROJECTED TIMEFRAME FOR COMPLETION | | | |
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| PROJECTED TIMEFRAME FOR COMPLETION | | | |
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| IMMEDIATE (YEAR 1-3) | INTERMEDIATE (YEAR 4-6) | LONGER TERM (YEAR 7-25) | |
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PRIORITIES/INITIATIVES AS RANKED BY THE CONSTITUENTS

(Outcomes of the June 2007 Community Survey)

- 1. Set Osage Nation educational goals to raise expectations for educational accomplishment and excellence.
- 2. Provide educational assistance for Osage college students who are pursuing degrees needed by the Osage Nation.
 - 3. Provide education on mental health and drug abuse.
- 4. Offer and support ACT and SAT (college entrance exam) preparation for Osage high school students.
- 5. Support or provide Sylvan Learning Center on the reservation with special emphasis on reading skills.
 - 6. Fund tutoring for Osage students in the public schools.
 - 7. Provide advance placement classes to college bound citizens on the reservation through televised distance learning offered by colleges and universities.
 - 8. Provide tribal internships and externships for Osage college students on the reservation.
 - 9. Provide more support for pre-school and headstart education.

Support career tech schools

ROLES AND RESPONSIBILITIES FOR **ACTION PLANNING**

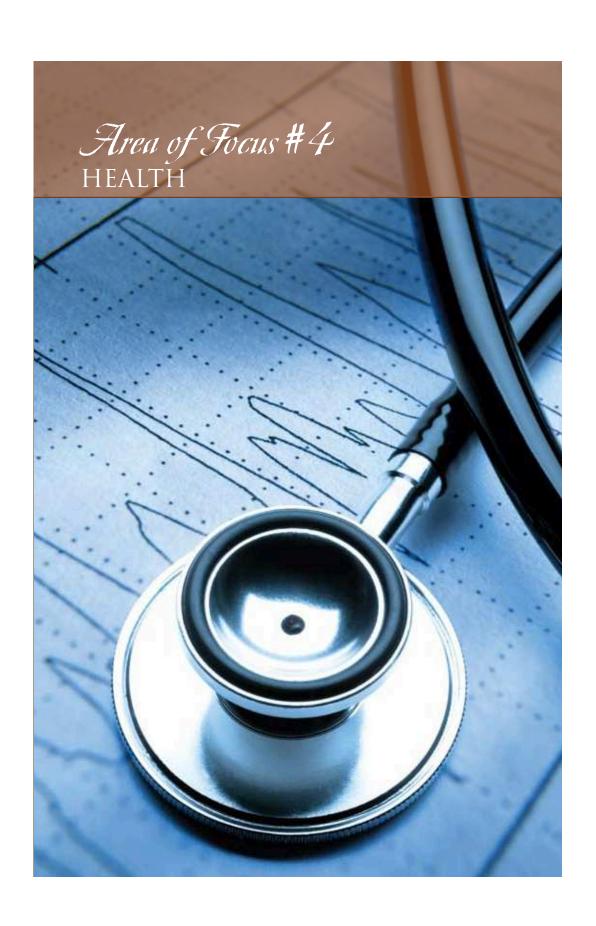
Partner to provide distance learning Establish Osage Education Board Support mental health/abused Provide financial resources Develop educator incentive Offer pre-school support Set goals for Education Offer ACT/SAT support Attract Sylvan Center Create tribal school Offer internships **Fund tutoring**

EDUCATION

Branches/Departments/Programs

Provide financial assistance Archives Boys and Girls Club Burial Assistance/Constituent Services CDIB Membership Child Support Services Childcare Program CHR Program CHR Program
Communications
Community Health
Congress - Legislative Branch
Counseling Center
Cultural Center
Diabetes Health Program
Drug Free Communities
Early Learning Center
Education Department
Environmental & Natural Resources
Fitness Center
Food Distribution Center Food Distribution Center Gaming Commission Gaming Enterprise Board Headstart Program Home Health Care / ONE Housing Department Human Resources Department Information Technologies Judicial Branch Language Department
Law Enforcement Department Mail Mineral Council Museum Office of the Chiefs Osage Business Enterprise Osage Data Center Palace Grocery Store Planning Department Grants Management Properties / Maintenance / Janitorial Senior Housing Social Services Agency TANF Program Tax Commission Title VI Department Tobacco Program Tourism Department Transportation Improvement Program Treasury / Accounting Tribal Historic Preservation WIC Department

= Champion/Lead KEY = Support



STRENGTHS, WEAKNESSES AND STRATEGIES

(Key Outcomes of the Community Meetings and the Strategy Summit)

Strengths

- Osages taking care of Osages
- Acknowledgement of the problems and the current lack of healthcare
- Skilled/experienced practitioners
- Understanding of risks associated with lack of care if left unaddressed
- Elements from which to build
- Availability to develop collaborative efforts to expand and develop current/ future services

Weaknesses

- Communication: NO feedback
- Funding
- Accountability

Opportunities

- Providing service pay back scholarship programs—we have the people
- Existing clinic facility we can improve and build upon—state of the art and customized—Pawhuska centrally located
- Non-IHS facilities across the nation with which we can partner/contract for specialty care
- EMS and fire services in Osage County
- Developing PPO/HMO (customized) run by tribe
- Utilizing trained citizens in programs

Threats

- Lack of funding/resources/staff
- Unprepared for a growing aging population
- Government infighting/red tape and multiple jurisdictions, federal rules dictate eligibility

TOP STRATEGIES

| U/ | ALITY, COMPREHENSIVE HEALTH CARE |
|----|---|
| | PRIORITIES / INITIATIVES |
| | Partner with insurance providers to offer affordable, complete, and comprehensive coverage (i.e. medical, behavioral, dental, vision, and prescription coverage). |
| | Establish a Department of Health to oversee and execute a strong, overall health plan. |
| | Enhance and support comprehensive behavioral health services (e.g. mental health and substance abuse). |
| | Provide a continuum of care for elders and the disabled (e.g. assisted living centers on the reservation, hospice, etc.). |
| | Enhance the Emergency Services System to include reservation-wide ambulance service. |
| | Update or build a state-of-the-art medical facility and support specialty services on the reservation |
| | Offer low-cost prescription drugs or prescription drug insurance for all Osage citizens. |
| | Offer low-cost general and Medicare supplemental health insurance for all Osage citizens. |
| | Provide routine screening, education and treatment for diabetes and cardiovascular problems. |
| | Make transportation for healthcare available. |

STRATEGY: DEVELOP A WELLNESS SYSTEM FOR THE NATION

PRIORITIES / INITIATIVES

- Create programs that educate on and promote prevention, proper nutrition, exercise, routine screening, etc., in particular for diseases rampant in the nation.
- Increase support for well baby clinics, provision of childhood immunizations, and parenting skills classes.
- Provide well women clinics on the reservation.

Create access to more medical specialists.

- Provide a mobile health screening van on the reservation.
- Provide exercise, nutrition and recreation programs at well-staffed wellness centers in all reservation communities.

AND PRIORITIES/INITIATIVES

(Based on Outcomes of the Comprehensive Planning Process)

| PROJECTED TIMEFRAME FOR COMPLETION | | | |
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| | PROJECTED TIMEFRAME FOR COMPLETION | | |
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PRIORITIES/INITIATIVES AS RANKED BY THE CONSTITUENTS

(Outcomes of the June 2007 Community Survey)

- 1. Offer group health, PPO or HMO insurance plan for all Osage citizens.
- 2. Offer low-cost prescription drugs or prescription drug insurance for all Osage citizens.
 - 3. Offer low-cost general and Medicare supplemental health insurance for all Osage citizens.
- 4. Provide continuum of care for elders and disabled, including assisted living center and nursing home on the reservation.
 - 5. Update and/or build a new Indian health clinic to stay up with the need.
 - 6. Provide routine screening, education and treatment for diabetes and cardiovascular problems.
- 7. Increase support for well baby clinics on the reservation, including provision for childhood immunizations.
 - 8. Increase dental and optical services on reservation.
 - 9. Provide state-of-the-art mental health and substance abuse care on the reservation.
 - 10. Provide parenting skills classes.
- 11. Provide exercise, nutrition & recreation programs at well-staffed wellness centers in all reservation communities.
 - 12. Provide well-women clinics on the reservation.
 - 13. Provide a mobile health screening van on the reservation.

Wellness centers in reservation areas

Transportation for healthcare

More medical specialist

Screening diabetes and coronary

Medicare supplement

ROLES AND RESPONSIBILITIES FOR ACTION PLANNING

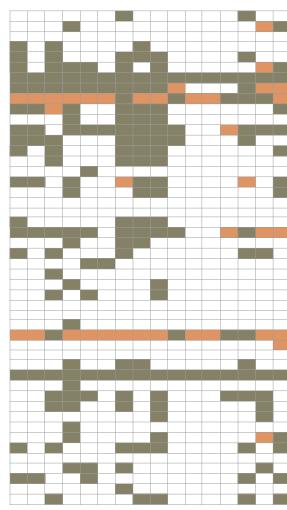
Establish Department of Health
Enhance behavior health sciences
Provide care for elders
Enhance emergency services
Update/build medical facility
Create wellness program
Support baby wellness
Provide well-women clinics
Provide mobile health van
Prescription drugs

HEALTH

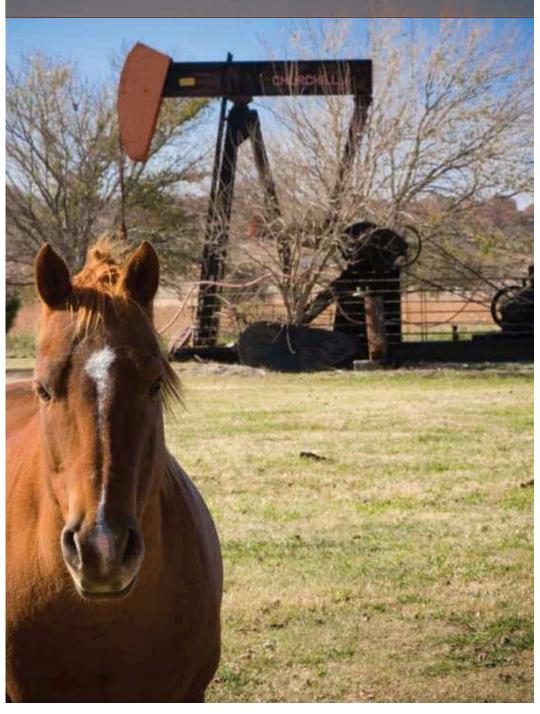
Provide affordable health coverage

Branches/Departments/Programs

Archives Boys and Girls Club Burial Assistance/Constituent Services CDIB Membership Child Support Services Childcare Program CHR Program Communications Community Health Congress - Legislative Branch Counseling Center Cultural Center
Diabetes Health Program
Drug Free Communities Early Learning Center Education Department Environmental & Natural Resources Fitness Center
Food Distribution Center
Gaming Commission
Gaming Enterprise Board Headstart Program Home Health Care / ONE Housing Department Human Resources Department Information Technologies Judicial Branch Language Department Law Enforcement Department Mail Mineral Council Museum Office of the Chiefs
Osage Business Enterprise
Osage Data Center Palace Grocery Store Planning Department Grants Management Properties / Maintenance / Janitorial Senior Housing Social Services Agency TANF Program Tax Commission Title VI Department Tobacco Program Tourism Department Transportation Improvement Program Treasury / Accounting Tribal Historic Preservation WIC Department



Area of Focus #5 MINERALS AND NATURAL RESOURCES



STRENGTHS, WEAKNESSES AND STRATEGIES

(Key Outcomes of the Community Meetings and the Strategy Summit)

Strengths

- Tax incentives for entrepreneurs
- Oil and gas reserve
- Tribal membership
- DOI trust status minerals
- Finite reserve
- Tribal lease
- Mineral Council
- BIA accounting mineral sales
- Financial one nation as a whole
- Education tuition Indian programs
- Desire to improve
- Individual talents tribal people
- Low cost labor force
- Highest posted price oil
- More market for oil sales
- Capable reformed government

 minerals
- Reservation status reaffirmed

Weaknesses

- Nation scattered
- · Limited land base in restriction
- Inadequate royalty evaluation
- Finite oil reserve
- Poor reporting standards
- BIA accounting and sales
- Too few gaugers
- Not all shares in mineral estate belong to Osages
- Remote widely dispersed
- Lack of business/education experience
- In-fighting battles within tribe
- Limited workforce age/numbers
- Housing (unacceptable)
- Bad outdated pipelines

- Slow permitting
- Bureaucratic delays BIA
- Passive attitude among royalty holder
- Tragic history of shareholders and mineral estate

Opportunities

- Good relations with drillers and companies
- Communication technology
- Land acquisition using revenue
- Business expertise
- Educational opportunities
- Solar technology
- Wind energy
- New tech for drilling and comp.
- Better extraction
- Nat'l policy to obtain 100% royalty in 25 years
- Exercise self determination
- Self-governance over oil production
- Model for other government and tribes for restoring environment

Threats

- Natural resources finite
- Impacts from industry
- Federal dependency
- BIA management of minerals and natural resources
- Non-Osages oppose trust status
- Non-Osage landowners disrupting production
- Lack of accounting/budget controls
- Foreign markets determine pricing

TOP STRATEGIES AND

STRATEGY: ENFORCE THE LAWFUL OWNERSHIP AND COMPLIANT PRODUCTION OF OIL AND GAS

PRIORITIES / INITIATIVES

- Pass enforceable laws to prevent fraud in reporting oil production.
- Monitor and ensure that oil and gas are gauged correctly and accurately.

STRATEGY: BALANCE THE CONSERVATION AND RESPONSIBLE UTILIZATION OF OUR NATURAL RESOURCES

PRIORITIES / INITIATIVES

- Pass and implement air and water quality standards for the reservation that parallel the Clean Water Act and environmental protections.
- Develop an inventory of natural resources on the reservation.
- Develop a comprehensive, tribal water and land use policy to promote preservation and conservation.
- Identify, document and preserve traditional Osage natural resource usage practices.
- Develop tribal land use policy.
- Promote environmentally friendly industry and business on the reservation.
- Hold oil and gas producers accountable for damage to the environment.
- Clean-up the reservation penalize littering and trash dumping.

STRATEGY: BE OPPORTUNISTIC IN IDENTIFYING EXPANDED OR NEW WAYS TO LEVERAGE OUR NATURAL RESOURCES

PRIORITIES / INITIATIVES

- Support research and development of renewable, alternative energy resources (i.e. solar, wind, gas, and hydroelectric).
- Encourage new oil and gas production technologies.
- Purchase land to increase the reservation land base.
- Establish a national oil production and/or tribal transport company.
- Establish ownership of water rights to preserve and develop the use of Osage water resources.
- Institute self-management of natural resources.

PRIORITIES/INITIATIVES

(Based on Outcomes of the Comprehensive Planning Process)

| PROJECTED TIMEFRAME FOR COMPLETION | | | | |
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| PROJECTED TIMEFRAME FOR COMPLETION | | | | |
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| PROJECTED TIMEFRAME FOR COMPLETION | | | | |
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PRIORITIES/INITIATIVES AS RANKED BY THE CONSTITUENTS

(Outcomes of the June 2007 Community Survey)

- 1. Pass enforceable laws to prevent fraud in reporting oil production on the reservation.
 - 2. Monitor and ensure that oil and gas are gauged correctly and accurately.
 - 3. Support research and development of renewable alternative energy sources including wind energy.
- 4. Pass environmental laws to protect natural resources, including land and water, on the reservation.
 - 5. Encourage new oil and gas production technologies.
 - 6. Promote environmentally friendly industry and business on the reservation.
 - 7. Develop comprehensive energy plan to include alternatives to oil and gas.
 - 8. Develop comprehensive inventory of natural resources on the reservation.
 - 9. Develop, own and operate tribal oil/gas transport company.
 - 10. Purchase land to increase reservation land base.
 - 11. Create comprehensive water resource policy.
- 12. Identify, document and preserve traditional Osage natural resource usage practices.
 - 13. Develop tribal land use policy.
 - 14. Oil producers accountable for damage.
 - 15. Penalize littering and trash dumping.
 - 16. Nation manage own resources.

Nation manage own resources

ROLES AND RESPONSIBILITIES FOR ACTION PLANNING

Pass laws to prevent fraud

Request clarification of trust status Implement air/water qual stds Monitor accurate gauging

Develop land/water policy

Develop inventory of NR

Support renewable energy research Establish ownership of water rights **Environmentally friendly industry** Establish national oil prod co. Encourage new oil/gas prod Purchase land

Identify, document, preserve resources

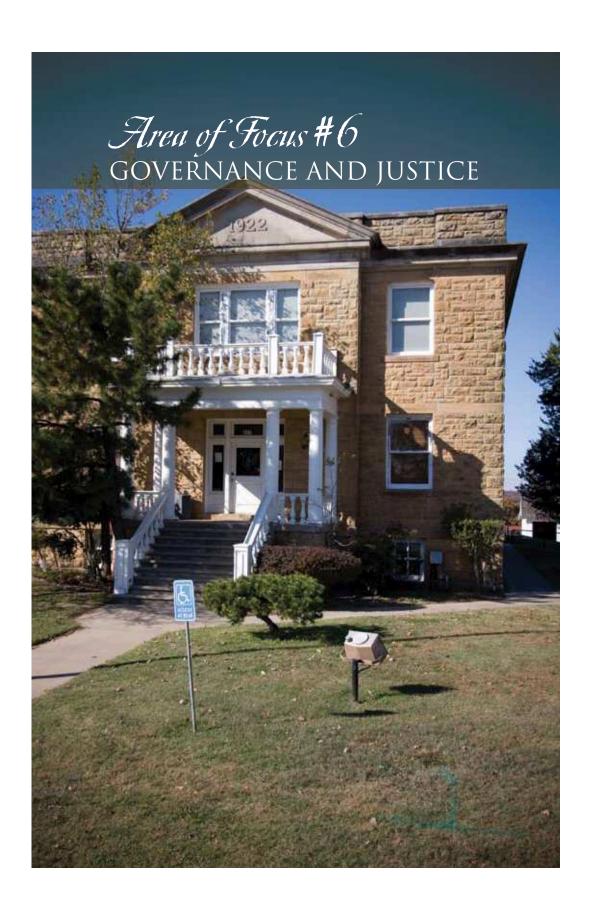
Oil producers accountable for damage Penalize littering and trash dumping Land use policy

Branches/Departments/Programs

MINERALS AND

NATURAL RESOURCES

Archives Boys and Girls Club Burial Assistance/Constituent Services
CDIB Membership
Child Support Services Childcare Program CHR Program Communications Community Health Congress - Legislative Branch Counseling Center Cultural Center Diabetes Health Program Diabetes Health Program
Drug Free Communities
Early Learning Center
Education Department
Environmental & Natural Resources
Fitness Center
Food Distribution Center
Gaming Commission
Gaming Enterprise Board
Headstart Program Headstart Program Home Health Care / ONE Housing Department Human Resources Department Information Technologies Judicial Branch Language Department Law Enforcement Department Mineral Council Museum Office of the Chiefs Osage Business Enterprise Osage Data Center Palace Grocery Store Planning Department Grants Management Properties / Maintenance / Janitorial Senior Housing Social Services Agency TANF Program Tax Commission Title VI Department Tobacco Program Tourism Department Transportation Improvement Program
Treasury / Accounting
Tribal Historic Preservation WIC Department



STRENGTHS, WEAKNESSES AND STRATEGIES

(Key Outcomes of the Community Meetings and the Strategy Summit)

Strengths

- Sovereign Nation (nation to nation basis)
- Perseverance with our leadership
- Ease of communication for all levels of government

Opportunities

- Retirement centers for Osage under Osage leadership
- Three branch government unified and work with minerals council
- Ethics codes and update all codes

Weaknesses

- Lack of clear and direct communication
- Lack of incentive for youth leadership skills
- Lack of tribal codes

Threats

- Oil theft (now) oil gougers
- Negative feelings from the outside
- Non-qualified individuals in workplace

TOP STRATEGIES AND

STRATEGY: GOVERN THROUGH SERVANT AND ETHICAL LEADERSHIP WITH CLEAR AND OPEN COMMUNICATION WORTHY OF ALL CITIZENS' TRUST

PRIORITIES / INITIATIVES

- Protect the current individual head right system.
- Enact enforceable ethics policy and enforce accountability in the Osage Nation government and its employees.
- Enable the timely and successful implementation of the strategic plan and the will of the People, with particular attention to economic development.
- Insure all Osage are welcome to participate in their government and provide customer service for Osage employees.
- Support and enhance law enforcement.
- Enhance the web site to include up-to-date information about programs, resources, services, and congressional sessions.
- Pass laws to regulate nepotism.
- Develop policies to improve relations with federal, state, county, city governments that share jurisdiction with the Osage Nation on the reservation.
- Develop Osage civic education workshops for citizens.
- Make protection of tribal sovereignty a high government policy.
- Make civility a hallmark of Osage governance by showing fairness and respect for others and expecting the same in return.
- Provide childcare at Osage Nation work sites.
- Represent all Osages no matter where they live.
- Prosecute Osage government corruption.
- Offer free or low-cost legal assistance.

PRIORITIES/INITIATIVES

(Based on Outcomes of the Comprehensive Planning Process)

| PROJECTED TIMEFRAME FOR COMPLETION | | | | |
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PRIORITIES/INITIATIVES AS RANKED BY THE CONSTITUENTS

(Outcomes of the June 2007 Community Survey)

- 1. Protect the current individual head right system.
- 2. Develop and enact enforceable ethics policy that applies to elected officials and employees of the Osage Nation.
- 3. Make policy and pass laws to attract new business to the reservation and encourage current businesses to expand.'
 - 4. Enact policies to ensure general accountability in the Osage Nation government.
 - 5. Insure all Osages are welcome to participate in their government.
 - 6. Make protection of tribal sovereignty a high government policy.
 - 7. Make policies that build citizens' trust in the Osage Nation government.
 - 8. Support and enhance quality law enforcement.
- 9. Make civility a hallmark of Osage governance by showing fairness and respect for others and expecting the same in return.
- 10. Develop and enhance current web site to include up to date information about programs, resources, services and web cast Congressional sessions.
 - 11. Pass law to regulate nepotism.
 - 12. Post full agendas and keep complete and up to date minutes of public meetings.
- 13. Develop policies to improve relations with federal, state, county, and city government that share jurisdiction with the Osage Nation on the reservation.
 - 14. Provide childcare at Osage Nation work-sites.
 - 15. Provide customer service training for Osage employees.
 - 16. Develop Osage civic education workshops and classes for Osage citizens.

ROLES AND RESPONSIBILITIES FOR ACTION PLANNING

OR

Enable implementation of plan

Protect head right Enact Ethics Policy Enhance law enforcement

Regulate nepolism

Enhance website

Insure all are welcome

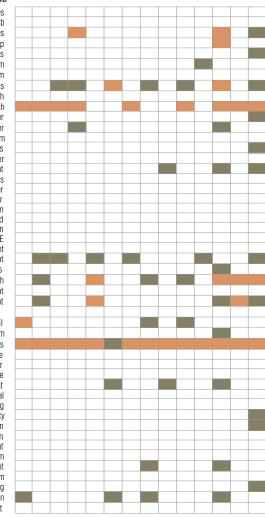
Improve relations with fed/state/loc Develop civic educ workshops Protection of sovereignty Childcare at work-site Represent all Osages Prosecute government corruption Free or low cost legal assistance

GOVERNANCE AND JUSTICE

Branches/Departments/Programs

Archives Boys and Girls Club Burial Assistance/Constituent Services CDIB Membership CDIB Membership Child Support Services Childcare Program CHR Program Communications Community Health Congress - Legislative Branch Counseling Center Cultural Center Diabetes Health Program
Drug Free Communities Early Learning Center Education Department Environmental & Natural Resources Fitness Center Food Distribution Center Gaming Commission Gaming Enterprise Board Headstart Program Home Health Care / ONE Housing Department Human Resources Department Information Technologies Judicial Branch Language Department Law Enforcement Department

Mineral Council
Museum
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Osage Business Enterprise
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Senior Housing
Social Services Agency
TANF Program
Tax Commission
Title VI Department
Tobacco Program
Tourism Department
Transportation Improvement Program
Treasury / Accounting
Tribal Historic Preservation
WIC Department



VOICES OF THE PEOPLE

If you have comments or want to become more involved with the strategic plan implementation, please contact:

Office of the Chiefs 918.287.5555 800.320.8742 (toll free)

Osage Nation Congress 918.287.5541 800.320.8742 (toll free)

www.osagetribe.com



The Osage Nation 627 Grandview Pawhuska, OK 74056 Office of the Chiefs 918.287.5555 800.320.8742 (toll free)

The Strategic Planning Task Force would like to give special thanks to the members of the Team of Teams. This plan would not have been possible without their volunteer efforts.

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