

Budget meeting

Budget Meeting 2018
Finance Committee Meeting
January 16, 2018
City Council Chambers

Present Mayor: E. Smith
Councillors: C. Lang, J. Nathorst,
Absent Councillor: G. Shaw, L. Cudworth

Also Present Wendy Higashi, CAO
Christine Spears, Deputy Finance Clerk
Randy Smith, Public Works

Call to order Mayor Smith called the meeting to order at 10:23 am

Adoption of Agenda: Motion: J/ Nathorst / C. Lang
THAT Council approve the adoption of the Agenda for the
Budget meeting

(09-18sp)

Carried

Public Works (PW)

Discussion:

- Capital Project Expenses
- PW Administrative Expenses
- PW Human Resources: Move PW Crew Training to PW Admin
- PW Computer Software: Discuss (Corel Draw): next budget meeting
- PW Human Resources
- PW Information System
- PW Financial Expenses
- Inventory of vehicles: Repair costs 2017; condition report; list of what GF has that we could use – prioritize next budget meeting
- PW Streets – Deadwood Street Slope
- Contact paving company to come to GWD in the spring an estimate
- Street Sweeping –next meeting
- Bridge Repair Maintenance
- Weed Control

Adjournment:

Motion: J. Nathorst

To adjourn the budget meeting at 12:21 pm.

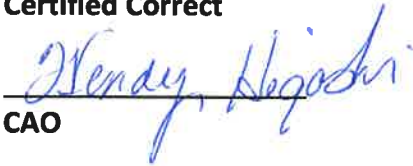
(10-18sp)

Carried



Mayor

Certified Correct



CAO