

**Hawai'i State Council of
The Emergency Nurses Association
2015 CY State Council Budget**

	CY2015 Budget	CY2015 Actual	CY2016 Budget
Income:			
Membership Assessments	\$1,900.00	\$ 4,960.00	\$ 2,000.00
Grants	\$1,000.00	\$ 2,000.00	\$ 1,000.00
*Education:	\$5,500.00	\$11,552.00	\$ 20,500.00
TNCC:	\$3,500.00		
ENPC:	\$1,800.00		
Interest:	<u>\$25.00</u>	<u>\$ 12.87</u>	<u>\$ 25.00</u>
*Budgeted Total Income:	\$8,225	\$18,524.87	\$23,525.00
 Expenses:			
Office/Postage/Copies/Fees	\$500.00	\$ 405.51	\$ 500.00
Transportation/Hotel	\$4,250.00	\$2,706.05	\$ 5,000.00
*Education	\$2,825.00		
*ENPC/TNCC/Etc. (TNCC 7th, new instructors, etc.)		\$6,293.55	\$15,000.00
Awards, etc:	\$250.00	\$ 719.71	\$ 1,000.00
Website Design/Maintenance:	<u>\$100.00</u>	<u>\$ 00.00</u>	<u>\$ 50.00</u>
Budgeted Total Expenses:	\$7,925.00	\$10,124.82	\$21,550.00
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Budgeted Net:	\$300.00	\$ 8,400.05	\$ 1,975.00

*CY2015 Budget did not take into consideration income/expenses associated with classes nor all awards/publicity given.