

Hawai'i State Council of the Emergency Nurses Association

CY2022 Budget Narrative

Significant Variances CY 2021

Educational Income Higher than expected given Covid and facility changes in state

Membership Income Higher than expected

Key Assumptions for CY2022

Assumption 1 Hawai'i will send physical delegates to National in Denver, CO

Assumption 2 Donation of \$2,500 to ENA Foundation

Assumption 3 Purchase 500 Tourniquets for Stop the Bleed program