TREASURER’S REPORT

BIENNIAL CONVENTION 1/22/2022

Thank you for the opportunity to function as your Treasurer for the past two years. It has been an educational journey for me. During this time I was able to submit the Virgin Islands State Nurses Association, Inc.’s Annual Report to the Lt. Governor’s office for the fiscal years 2017 through 2020. The 2021 report is in the process of being completed.

The Financial/Operations team prepared a proposed budget for 2021 – 2023 and submitted it to the Board. The budget was based on a projected 160 members on payroll deduction and 45 members who pay directly to ANA. Our expenditures consist of Operations, Administration, Member Services, Representation, Standing Committees and other Miscellaneous items.

During the past year we distributed the remainder of the ANA Disaster Fund to those nurses who were VISNA members during the 2017 Irma-Maria hurricanes.

As a result of the Covid-19 Pandemic many of our projected ANA and CNO travel expenditures for fiscal year 2019-2021 did not materialize and we were able to retain some of it for future needs.

All quarterly financial reports were submitted to the Board for review.

As of December 27, 2021 there was a balance of $42,493.43 in our account. All accounts are up to date.