FLATHEAD CO REPUBLICAN WOMEN

PROPOSED BUDGET 2026 Suggested changes to format

Receipts	**APP 2025**	ACT 2025	PRO 2026	**Disbursements**	**APP 2025**	**ACT 2025**
*Member dues	$ 3,150.00	$ 3,220.00	$ 3,325.00	MTFRW - Dues	$ 2,475.00	$ 2,392.50
Assoc dues	$ 500.00	$ 375.00	$ 625.00	Svc Chr	$ 25.00	$ 25.00
Regent member	$ 500.00	$ 100.00	$ 500.00	Training/Travel	$ 2,500.00	$ 2,000.00
Gun Raffle 25 / 26		$ 1,120.00	$ 2,500.00	Lunch meeting room charge	$ 1,000.00	$ 825.00
Dessert Dash	$ 4,000.00	$ 6,742.00	$ 6,000.00	Lunch costs/Speakers lunches	$ 150.00	$ 687.76
Promo Trailer			$ 500.00	LTR Dinner DD & raffle 1/2	$ 2,000.00	$ 3,561.49
Donations		$ 554.98	$ 500.00	25-26 Gun Raffle costs		$ 1,709.10
Misc		$ 30.00	$ 100.00	Promotions & Promo Trailer	$ 900.00	$ 50.00
Trump Event		$ 120.00		Gifts & Awards		$ 553.65
Beef Raffle 25	$ 4,000.00	$ 3,471.00	$ -	Donations (NFRW)		$ 110.00
Quilt Raffle		$ 230.00		Candidate Donations		
Fundraiser other				Candidate Ind. Spending		
				Newsletter	$ 300.00	$ 297.00
General Fund			$ 6,737.50	Strg Unit rent	$ 450.00	$ 420.00
				Office supplies	$ 200.00	$ 128.67
				PO Box rental	$ 200.00	$ 192.00
				Printing	$ 500.00	$ 233.48
				Campaign Trailer Insurance	$ 75.00	$ 125.00
				Business & License Fees	$ 50.00	
				Web site hosting	$ 350.00	$ 348.00
				Misc	$ 100.00	$ 94.48
					$ 200.00	$ 125.00
TOTAL	**$ 12,150.00**	**$ 15,962.98**	**$ 20,787.50**	**TOTAL**	**$ 11,475.00**	**$ 13,878.13**
NOTES:	*based on 95 members & 25 assc memberts					
	** Are we going to do another gun raffle later in 2026?					
	*** Missed this on budget sorry					

PRO 2026			
$ 2,612.50			
$ 25.00			
$ 500.00			
$ 1,000.00			
$ 550.00			
$ 3,000.00			
$ 1,000.00	**		
$ 1,000.00			
$ 750.00			
$ 125.00	***		
$ 6,000.00			
$ 2,000.00			
$ 300.00			
$ 450.00			
$ 150.00			
$ 200.00			
$ 500.00			
$ 100.00			
$ 25.00			
$ 400.00			
$ 100.00			
$ -			
$ 20,787.50			

Disbursements	ACT 2024	APP 2025	ACT 2025	PRO 2026	
MTFRW - Dues	$ 2,090.00	$ 2,475.00	$ 2,392.50	$ 3,325.00	
Svc Chr	$ 25.00	$ 25.00	$ 25.00	$ 25.00	
Training/Travel	$ 347.44	$ 2,500.00	$ 2,000.00	$ 500.00	
Lunch meeting rm chr	$ 935.00	$ 1,000.00	$ 725.00	$ 1,000.00	
Lunch costs/Speakers lunches	$ 149.00	$ 150.00	$ 687.76	$ 550.00	
gun sales & DD @ LRTD 1/2	$ 900.00		$ 3,561.49	$ 3,500.00	
Gifts & Awards				$ 750.00	
Promotions & Promo Trailer	$ 8,667.83	$ 900.00	$ 50.00	$ 1,000.00	
Candidate Donations	$ 5,400.00			$ 5,400.00	
Candidate Ind. Spending				$ 2,000.00	
Newsletter	$ 276.00	$ 300.00	$ 297.00	$ 300.00	
Strg Unit rent	$ 420.00	$ 450.00	$ 420.00	$ 450.00	
Office supplies	$ 127.06	$ 200.00	$ 128.67	$ 150.00	
PO Box rental	$ 182.00	$ 200.00	$ 192.00	$ 200.00	
Printing	$ 100.00	$ 500.00	$ 128.67	$ 500.00	
Campaign Trailer Insurance		$ 75.00	$ 125.00	$ 100.00	
Business & License Fees	$ 116.14	$ 50.00		$ 25.00	
					Misc
					TOTAL
	$ -				

$ 99.46	$ 100.00	$ 94.48	$ 100.00
$ 99.46	**$ 100.00**	**$ 94.48**	**$ 100.00**