

Budget 2017-2018

INCOME		
Opening Balance	\$	3,596.37
Membership	\$	3,000.00
Script	\$	50.00
Showcase		
50/50	\$	500.00
Admission tickets	\$	2,000.00
Shout outs	\$	250.00
Baskets	\$	500.00
Ad Book/Program	\$	1,500.00
Flowers	\$	400.00
Team Shirts	\$	2,000.00
Candy	\$	14,000.00
Amazon Smile	\$	50.00
Summit Scholarship Fund	\$	7,000.00
Bingo	\$	6,000.00
TOTALS	\$	40,846.37

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EXPENSES	
Reg. Agent	\$ 70.00
Bonding Fees	\$ 100.00
Legal & CPA fees	\$ 500.00
Bank Fees	\$ 15.00
Board Insurance	\$ 250.00
Banquet	
Rental	\$ 7,000.00
Decorating	\$ 200.00
Cake	\$ 100.00
DJ	\$ 300.00
Coaches gifts	\$ 500.00
Athlete gifts	\$ 1,000.00
Training Equipment	\$ 1,500.00
Carry Over to Next Year	\$ 1,000.00
Competition Bows	\$ 2,000.00
Candy	\$ 7,600.00
Team Shirts	\$ 1,000.00
Bingo	\$ 1,200.00
Summit Scholarship Fund	\$ 10,000.00
Clinician Fees	\$ 600.00
Showcase Rental Fee	\$ 300.00
	\$ 35,235.00