

STATISTICAL REPORT for NEW WORSHIPPING COMMUNITIES (NWC)

One of PLR's missions is to provide stimulation and guidance in the creation and formation of new worshipping communities within the boundaries of the presbytery. The information provided in this report will help the presbytery's leadership teams proactively support, encourage, and provide fiduciary oversight for existing NWCs, as well as facilitate the creation of healthy new endeavors. Thank you for completing this report.

This report is required to be completed on a quarterly basis:

January-March: Due April 15

January-June: Due July 15th

January-September: Due October 15

January-December: Due February 28

Once you have completed this form please save as PDF and send to Bonita Carr at the Presbytery: nwcforms@losranchos.org

Again - Thank you!

Name of NWC:

OTHER STATISTICS

The goal here is to show involvement/participation.

Last quarter average worship attendance.

Year-to-date average worship attendance.

Average number of people participating in events over the last three (3) months that did not attend worship services. Recognizing that worship is not always the first step a person takes to get involved, please estimate the number of

attendees who participate in activities but do not attend worship. (Count individuals only once.)

Encounters

Research shows that there is a correlation between growth of NWC and the number of contacts a leader makes outside the church/community. Approximately how many people has your leader met with and/or talked to about the mission and vision of your NWC outside of the current participants in the last three (3) months?

Number of Baptisms/Renewal of Baptismal Vows

Please answer for number of Children (under 18) and number of Adults (18 and older)

Children (under 18)	Adults

GRANTS

Please include all Grants that you have received. Examples of Grants include: PLR Congregational Development and Partnership Grant; PLR Worldwide Mission Partnership Grant, PLR Leadership Training Grant; PLR Peacemaking; PLR Other; PLR Matching Grant; PCUSA New Worshipping Communities Seed Grant; PCUSA New Worshipping Communities Investment Grant; PCUSA Health Insurance Grant; PCUSA New Worshipping Communities Growth Grant; PCUSA Sam & Helen R. Walton Award; etc.

Grant #1: (copy this section for additional grants)

Grant Agency	Grant Name	Amount Received

Frequency of Grant.

Please tell us how the grant is paid out to you - choose all that apply

<input type="checkbox"/>	One-time, lump sum distribution
<input type="checkbox"/>	Yearly
<input type="checkbox"/>	Monthly
<input type="checkbox"/>	Other

Duration of Grant

Until what date will you be receiving funding?

Do you plan to reapply for this grant?

<input type="checkbox"/>	Yes
<input type="checkbox"/>	No
<input type="checkbox"/>	Undecided

PERSONNEL - PAID EMPLOYEES

If you haven't submitted their names and positions before, please provide the names of employees at your NWC. Includes musicians, choir directors, childcare providers, pulpit supply, office staff, etc. -- anyone you pay.

Have there been any changes in staffing in the last three months? If yes, please describe briefly. If there have been no changes, please state "No."

SUBMITTING OTHER SUPPORTING DOCUMENTS

NWC's are to provide the Presbytery of Los Ranchos with copies of all minutes from meetings of their leadership groups. These are to be sent to wcforms@losranchos.org and can be sent on an on-going basis or quarterly.

Have you submitted your minutes?

<input type="checkbox"/>	Yes
<input type="checkbox"/>	No

FINANCIAL REPORTS

Please submit the following by email:

Weekly Giving and Attendance report

Balance Sheet

Income and Expense Statement

(Including actual and budget year-to-date for reporting period)

The reports should have sufficient detail to show the categories of income received (i.e. offerings and donations from congregation, grants, other) and ministry expenses by department (i.e. Ministry, Outreach, Personnel, Other).

Dedicated Account Report

This report will include: intended purpose for the funds and the balance of the account.

Email to: nwcforms@losranchos.org