



2016 Mid-year Meeting

April 30 - Grace, Rome

Ed Hart – Director of Missions

Steve Sallis – Moderator

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Notes:

**Central New York Baptist Association
Mid-Year Meeting – 30 April 2016
Grace Baptist Church – Rome, NY**

9:25 AM	-----	Music Prelude
9:30 AM	Call to Order of the CNYBA <u>Executive Board</u> -----	Steve Sallis CNYBA Moderator
9:32 AM	Scripture Reading & Season of Prayer -----	Steve Sallis CNYBA Moderator
9:42 AM	Welcome -----	Trent Williams Pastor, Grace Baptist Church
9:45 AM	Congregational Singing -----	John DePugh Pastor - Newark Baptist Fellowship Church
9:48 AM	Approval of Minutes from 2015 Annual Meeting -----	Steve Sallis CNYBA Moderator
9:50 AM	Close of <u>Executive Board Meeting</u> -----	Steve Sallis CNYBA Moderator
9:51 AM	Call to Order of CNYBA <u>Mid-year Meeting</u> -----	Steve Sallis CNYBA Moderator
9:52 AM	Congregational Singing -----	John DePugh Pastor - Newark Baptist Fellowship Church
9:55 AM	Involving The Church in the Community -----	Phil Huber Pastor – Inlet Community Church
10:25 AM	Report from Virgin Islands Mission Trip -----	Bill Lower & Dan Schallmo Pastors – West Hill, Ithaca & Summit, Cazenovia
10:55 AM	Associational Business -----	Steve Sallis CNYBA Moderator
11:15 AM	Congregational Singing -----	John DePugh Pastor - Newark Baptist Fellowship Church
11:18 AM	Discipleship Development in the Church -----	Sam Macri Pastor – Crosspoint, Whitesboro
11:48 AM	Director of Mission’s Report & Challenge -----	Ed Hart CNYBA Director of Missions
12:15 PM	Dismissal for Lunch -----	Steve Sallis CNYBA Moderator

Annual cnyba meeting – October 10, 2015

At the Clyde Baptist Church, Clyde, NY

Attendance. 25 messengers from 10 churches and 6 visitors attended the meeting.

Scripture Reading & Prayer. CNYBA Moderator, Bonnie Novak, opened the meeting with a scripture reading from John 1:14, 16-17. We then had a season of prayer in which several people prayed and Bonnie Novak concluded the season of prayer.

Call to Order of the CNYBA Executive Board Meeting. Bonnie Novak called the meeting to order.

Music. Some congregation singing was led by John DePugh and a men's trio from his church, the Newark Baptist Church.

Welcome. Roger Knapton, pastor of the Clyde Baptist Church, welcomed everyone to the church and gave some directions for the facilities in the church.

Approval of the Minutes from the 2015 Mid-Year Meeting. Waylen Bray made a motion and David Hunt seconded the motion that the minutes of the 2015 CNYBA Mid-Year Meeting, which were printed in the Book of Reports, be approved. The motion was unanimously approved.

Close of the CNYBA Executive Board Meeting. CNYBA Moderator, Bonnie Novak, closed the meeting.

Call to Order of the CNYBA Mid-Year Meeting. Bonnie Novak called the meeting to order.

Music. Pastor John DePugh and a group from his church shared some special music.

Missionary Speaker – Tim Kunkle (IMB Missionary to Paraguay). Ed Hart introduced Tim and Iracema Kunkle. Iracema shared some things about herself. She grew up in Brazil and her mother was saved under the ministry of the Bagby's, Southern Baptist missionaries to Brazil. She went to Nursing school but she felt a call to be a missionary as her mother had been praying that she would become a missionary. Tim came to Brazil after they had been corresponding and they were married. They have been married for 38 years. Iracema works with autistic children and with AIDS patients who are under hospice care. Tim was a church planter for the North American Mission Board in San Francisco and completed his D.Min. degree at Golden Gate Seminary. They first went as a missionaries to Uruguay and for 26 years they have been in Paraguay. They want us to pray for them as they have been offered early retirement as the IMB is in a financial crisis and needs to reduce their missionary force by 800 to 900 missionaries.

Tim shared Genesis 12:1-4 and shared a message on we are a part of the family of God. God said "I will bless you" to Abraham in this passage. We need to bless others because God has blessed us. We are called to be a blessing. Tim shared some stories about how God is saving people through their ministry. He uses the Spanish version of "Steps to Peace with God" and has even witnessed to the

President of Paraguay and given him the tract. He again asked us to pray for them.

Music. John Depugh led in some congregational singing.

Some Guests Shared. Dr. Dan Rathmall shared about Davis College and Dennis Leo shared about Guide One insurance for churches.

Associational Business.

1. The CNYBA Leadership Team presented the 2016 CNYBA Budget, which is on pages 7-8 of the Book of Reports, for approval. The 2016 Budget was unanimously approved.
2. The CNYBA Leadership Team presented the 2016 CNYBA Calendar, which is on page 9-10 of the Book of Reports, for approval. The 2016 Calendar was unanimously approved.
3. The Ad Hoc Committee recommended the following people for the Leadership Team: for 3 year terms ending in 2018 – Steve Sallis, Lary Hyde, and Cindy Shallmo; for officers for 2016 – Steve Sallis, Moderator, Lary Hyde, Assistant Moderator, Harold Lefler, Clerk, Cindy Shallmo, Assistant Clerk, Billie Winskie, Treasurer, and Jeff Bisher, Assistant Treasurer. These were unanimously approved.

Testimonies from the Churches.

Tim Bissell shared about some new church plants in Dewitt with Dan Studt, a Naptali work with Stephen Amonger, a possible Naptali church plant in Scanton, PA, and Agape with John Jablonski.

Roger Knapton asked for us to pray for Mary and they have a new Director of Outreach, Michael Hunsinger.

Paul Bodner introduced their new pastor at Grace Baptist, Trent Williams.

John Jablonski said there were 7 children saved in their VBS.

Waylen Bray said they had a good VBS and several people have come to help winterize the camp at Maryland.

Carl Novak shared that they have a new youth leader at Lakeshore, Terry Dexter.

Bill Lower shared that they have had an attendance of 100 at West Hill and the church has been challenged to give 33% to missions.

Tim Bissell shared that on October 2 North Syracuse gave an award to the Renovation Church.

John DePugh said they are praying for God's direction and they have a goal of giving 20% to missions.

Billie Winskie shared that the Owego church had a good VBS, which was held in the morning, with 1 saved. They are also getting ready to do some remodeling.

David Barrows said the Clyde church had some roof damage in a storm and they now have a new roof which was paid for by their insurance, Guide One.

Director of Missions Report and Challenge. Ed Hart shared that he has been our Director of Missions for 19 1/2 years. We will probably go over our 2015 budget but we still have 6-7 churches who are not supporting the association.

Ed shared that we have 3 areas of associational work.

1. Church Planting. We have 47 churches, 25 of which have begun in the last 19 years. We have 3 more about to begin and we support 6 church planters. Ed has started a new group near where he lives. We need church planters out of our churches.
2. Church Strengthening. Ed is doing a lot of seminars of various things in our churches. There are Leadership Forums in the Spring and Fall in our association and we have a missionary speaker at our Annual Meeting.
3. Cooperative Ministry. We have a pole barn at North Fenton to store the association's tents, block party trailer, and scaffolding. We have associational missions trips. Ed is going to St. Croix next spring. We have had a Peru project for 8 years and Rick & Donna Martin are now in Peru. We have Baptist campus ministry at several colleges including Syracuse University.

Ed challenged us for 3 things: 1) Be fully available where you are, John 5 the fields are white to harvest, 2) Have church strengthening events in our churches to help equip our people, and 3) Send at least 1 member of our church on a mission trip this year.

Dismissal. John Jablonski made a motion and John DePugh seconded the motion that we adjourn the CNYBA Annual Meeting. The motion was unanimously approved. Bonnie Novak dismissed the meeting with prayer and a blessing for the lunch to follow.

Respectfully Submitted,
Harold Lefler, Clerk

**Recommendations
from
The CNYBA Leadership Team**

1. That the project for 2016 Knapton Associational Mission Offering be CNYBA Virgin Islands Missions
2. That we move all #6006 to #6013
3. That we move \$500 from #6014 to #6005
4. That we move all #6009, #6041, and #6043 to the 2016 Associational Mission Offering

CNYBA FINANCIAL REPORT DESIGNATED FUNDS 6000		2016	March	March	March
		BALANCE	Donation	Disbursed	BALANCE
6001	Reserve Funds	15557.23	0.00	0.00	15557.23
6002	New Work	12327.99	0.00	0.00	12327.99
6003	On Mission Celebration	8077.97	0.00	0.00	8077.97
6005	Pastors and Wives	-500.00	0.00	0.00	-500.00
6006	Discretionary Fund	30.00	0.00	0.00	30.00
6007	Love Offerings	0.00	0.00	0.00	0.00
6008	Knapton 2016	0.00	0.00	0.00	0.00
6009	Knapton 2014	553.05	0.00	0.00	553.05
6011	Peru Funds	0.00	0.00	0.00	0.00
6012	Pole Barn Expenses	1985.12	0.00	0.00	1985.12
6013	Emergency Fund	3575.00	0.00	2500.00	1075.00
6014	Gregg Assoc(Special Mission Fund)	1365.77	0.00	0.00	1365.77
6015	Puerto Rico Missions	0.00	0.00	0.00	0.00
6017	Mission Trip Expenses	0.00	0.00	0.00	0.00
6019	Rick Martin Mission Peru	0.00	96.00	96.00	0.00
6020	Trailer Fund	-69.20	0.00	0.00	-69.20
6021	Disaster Relief	260.00	0.00	0.00	260.00
6022	World Changers	0.00	0.00	0.00	0.00
6023	Utica Mission	0.00	0.00	0.00	0.00
6041	Miscellaneous Deposits	306.00	0.00	0.00	306.00
6043	Freedom Fellowship	3761.83	0.00	0.00	3761.83
6044	Nueva Esperanza	2309.42	1118.00	1422.23	2005.19
6045	Transformacion	0.00	0.00	0.00	0.00
6047	Ronnie Wyatt-Neighborhood Church	3172.50	1950.00	1950.00	3172.50
6048	Knapton 2015 Nepal Relief	193.00	0.00	0.00	193.00
	TOTAL----->	52905.68	3164.00	5968.23	50101.45

2016 Associational Mission Offering

CNYBA LEADERSHIP TEAM

● Indefinite Term

- Ed Hart – **Director of Missions**
 - hartmail64@yahoo.com 607-761-4313
- Billie Winskie – **Treasurer**
 - bwinskie@gmail.com 570-395-3617

● Three Year Term Ending in 2018

- Steve Sallis (Syr)
 - ssallis@bcnysbc.org 315-380-0458
- Lary Hyde (Bing)
 - L50Hyde@yahoo.com 623-302-0080
- Cindy Schallmo (Syr)
 - River7649@aol.com 315-491-8164

● Three Year Term Ending in 2017

- Shawn Salsman (NE)
 - salsmanenterpris@ywcny.rr.com 315-371-5166
- Sue Huber (XNE)
 - pandshuber@juno.com 315-635-5058
- Harold Lefler (SE) - **Clerk**
 - hjlefler@frontier.com 607-621-3953

● Three Year Term ending in 2016

- David Hunt (SE Cluster)
 - psasap_2000@yahoo.com 607-652-3106
- Dave Barrows (NW Cluster)
 - davidvickib@hotmail.com 315-521-0031
- Jeff Bisher (SW Cluster) – **Assistant Treasurer**
 - bish1961@yahoo.com 570 423-0023

CNYBA Church Giving by Month (Last 5 Years)

	2012	2013	2014	2015	2016	MO. Avg 2012-2016
Jan	4,434.72	6,380.66	6,116.33	3,815.67	4,762.08	5,101.89
Feb	7,671.16	3,404.89	4,526.68	5,145.95	4,855.38	5,120.81
Mar	4,219.97	6,899.54	2,417.85	6,125.79	4,762.08	4,885.05
Apr	4,277.84	4,567.50	6,647.84	3,999.24		4,873.11
May	5,884.59	2,525.94	4,469.37	4,737.21		4,404.28
June	3,865.29	4,117.15	3,369.33	4,598.36		3,987.53
July	5,638.46	4,834.37	6,150.88	6,647.11		5,817.71
Aug	4,240.31	4,274.66	4,889.14	2,397.48		3,950.40
Sept	5,655.77	3,538.48	3,005.11	6,372.83		4,643.05
Oct	4,714.91	3,149.93	4,911.25	5,326.17		4,525.57
Nov	5,403.01	5,730.26	4,659.63	4,582.34		5,093.81
Dec	5,010.39	3,434.11	1,968.41	5,866.61		4,069.88
Totals	61,016.42	52,857.49	53,131.82	59,614.76	14,379.54	

Proj Inc	55,000.00	58,000.00	58,000.00	53,000.00	52,500.00
Mo Avg	5,084.70	4,404.79	4,823.43	4,683.35	4,793.18
Proj YTD	55,000.00	58,000.00	38,666.67	35,333.33	13,125.00
YTD +/-	6,016.42	5,142.51	14,465.15	24,281.43	1,254.54

Apr-Dec 2015 = 44,527.35
Jan-Mar 2016 = 14,379.54
Total Last 12 months = 58,906.89

CNYBA Director of Missions Activity Report

<u>DOM ACTIVITY</u>	Mar 2016	YTD 2016	Q1 2016
CNYBA Church Services Attended	8	24	24
Other Church Services Attended	0	0	0
Sermons/Addresses	2	7	7
Ministry Milage	1845	3074	3074
<u>DAYS - REPORT</u>			
Vacation Days (entitled to 12.5 per year)	0.000	0	0.000
Holidays (entitled to 7 per yrear)	0.000	1	1.000
Personal Days (entitled to 1 per year)	0.000	0	0.000
Sick Days (entitled to 6 per year)	0.000	0	0.000
Family Funeral Days	0.000	0	0.000
Training Conference Days (entitled to 7 per year)	0.000	0	0.000
Revival Days (entitled to 7 per year)	0.000	0	0.000
Days Worked (not accounted for above)	9.625	29.925	29.925
Total Days Accounted For (130 required per year)	9.625	30.925	30.925